

# FY24 Budget Priorities

## Teaching and Learning: Compass Point #1

Our budget priorities include elementary literacy, mathematics 6-12, science 6-8, cultural responsive teaching, and the arts prek-12 and include providing professional development and resources to staff and students in order to review and implement these programs with fidelity. These priorities coincide with the District's Strategic Plan FY21-FY24 and with the timelines of our curriculum review process.

## Social Emotional Wellness: Compass Point # 2

Social Emotional Learning (SEL) continues as a pillar of our student-centered approach. Our priorities for FY24 are to address tiered support needs and to increase cultural responsive teaching within our instruction and curriculum. We are also looking to refine and establish assessment tools that help determine SEL needs. Budget considerations include aiding in the social-emotional development of students by providing staff with professional development, by gauging our students' progression in SEL, and by delivering engaging presentations and programming for students.

## Resources: Compass Point #3

We continue to prioritize ensuring that our buildings are safe, secure, and well maintained. These priorities include focusing on capital budget, facilities improvements, transportation, custodial, and maintenance needs. In conjunction with our recent Statement of Interest (SOI) to the Massachusetts School Building Authority (MSBA), we will continue to explore significant renovation or new construction at our Middle and High Schools.

## Communication & Engagement: Compass Point # 4

Our budget priorities for FY24 will incorporate programming to engage families and the community. We will work to create systems that prioritize community and family collaboration. Our budget priorities will also support student voice and student agency.

