

FY22 CAPITAL

PROJECT	AMOUNT	STATUS
DHS AIR HANDLERS	\$250,000	
OSGOOD SPRINKLER HEADS	\$75,000	
CMHS HVAC SYSTEM	\$500,000	
TRACK REPLACEMENT	\$120,000	
TURF REPLACEMENT	\$500,000	
WOODSHOP DUST COLLECTION SYSTEM	\$50,000	
DOOR FOBS	\$40,000	
CMHS SCIENCE LAB PLUMBING	\$120,000	
PILOT TECHNOLOGY	\$32,000	
CHROMEBOOK LEASE	\$52,000	
SCHOOL BUS LEASE	\$90,000	

TOTAL: \$1,829,000