## FY21 CAPITAL

| PROJECT                        | AMOUNT   |  |
|--------------------------------|----------|--|
| SCHOOL BUS LEASE               | \$90,000 |  |
| DH WINDOW REPAIR               | \$40,480 |  |
| REPAIR/REPLACE COURTYARD DOORS | \$20,000 |  |
| DH RETILE ALL CORRIDORS        | \$71,400 |  |
| SPLIT AC BAND ROOMS            | \$30,000 |  |

JUNE 20 1 X COSTS

ELEMENTARY MATH CURRICULUM

\$75,000

