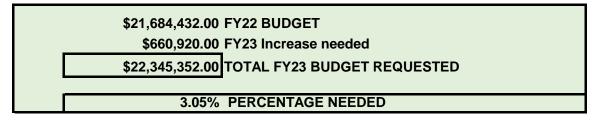
FY23 PRELIMINARY BUDGET MARCH 30, 2022

\$780,732.00 Steps, Lanes, Longevity, Stipends etc. \$780,732 \$780,732.00
(\$50,000,00) Increases in Circuit Prestors funding from EV(00,00)
(\$53,323.00) Increase in Circuit Breaker funding from FY23-22 \$215,606.00 Increase in SPED Tuitions (\$180,000.00) Projected Retirement Savings
(\$17,717) (\$17,717.00)
Staffing/Other Requests:
1.00 \$60,000.00 Grade 2 Teacher Osgood
1.00 \$60,000.00 Add 1.0 Math Specialist MS
\$25,000.00 Continue process of reducing FDK Tuition
\$25,000.00 Increase to Substitute Teacher rate (\$80 to \$100 day)
\$50,018.00 Increase to Supplies/Materials
\$220,018 2.00 \$220,018.00
Reductions
(1.00) (\$69,308) IT Systems Administrator moved to Town Budget
(\$200,000) SPED Stabilization offset Tuitions
(\$25,000) Remove Kindergarten Tuition reduction
(\$27,805) Athletic Trainer moved to Athletic Revolving Acct.
(\$322,113) (1.00) (\$322,113.00)

\$660,920 1.00 TOTAL REQUESTED



\$ from Town	
3.047%	
\$660,920	
\$22,345,352.00	

shortfall \$0.00