

FY23 Budget Priorities

Teaching and Learning: Compass Point #1

Our budget priorities in elementary literacy and numeracy include providing professional development and resources to staff and students in order to implement these programs with fidelity. In addition, in conjunction with the strategic plan, we will be building a computer science curriculum. We are also looking to add staffing to support computer science district-wide and math at the middle school,

Social Emotional Wellness: Compass Point # 2

Social Emotional Learning (SEL) continues as a pillar of our student-centered approach.. Our priorities for FY23 are to address tiered support needs and to increase cultural responsive teaching within our instruction and curriculum. We are also looking to refine and establish assessment tools that help determine SEL needs. Budget considerations include aiding in the social-emotional development of students by providing staff with professional development, by gauging our students' progression in SEL, and by delivering engaging presentations and programming for students.

Resources: Compass Point #3

We continue to prioritize ensuring that our buildings are safe, secure, and well maintained. These priorities include focusing on capital budget, facilities improvements, transportation, custodial, and maintenance needs. These improvements continue to include consideration of the social distancing, Personal Protective Equipment (PPE), air-flow, and sanitizing requirements of the school district during the pandemic.

Communication & Engagement: Compass Point # 4

Our budget priorities for FY23 will incorporate programming to engage families and the community. We will work to strengthen our Multi-Tiered Support Systems (MTSS) and to provide connection opportunities for our students that will be supported by professional development in areas such as Project-Based Learning (PBL), technology, and community connections. Our budget priorities will support student voice and student agency.

