

FY22 Budget Priorities

Elementary Numeracy	A cross-functional team kindergarten to 5 th grade produced the selection of the Elementary Bridges Math Program for all elementary students. Our budget priorities in elementary numeracy include providing professional development and resources to staff and students in order to implement this program with fidelity.
Instructional Technology	Instructional Technology is a paramount focus on this year's budget. The addition of a Director of Technology and Digital Learning, the revitalization of our Digital Learning Committee, the maintenance of our technology infrastructure, supporting students and families' technology needs, and providing staff with the professional development and resources needed to create effective in-person and remote learning environments are essential to continue to further our rigorous instruction and curriculum.
Social Emotional Learning	Social emotional learning continues as a pillar of student centered learning. Our priorities for FY22 are to address tiered support needs and to increase cultural competency / proficiency within our instruction and curriculum. We are also looking to refine and establish assessment tools that help determine SEL needs.
Safety & Facilities	We continue to prioritize ensuring that our buildings are safe, secure and well maintained. Including attending to capital budget, facilities improvements, custodial, and maintenance needs. These improvements include consideration of the social distancing, Personal Protective Equipment (PPE), air-flow, and sanitizing requirements of the school district during the pandemic.
Addressing Learning Gaps	We will prioritize determining and meeting learning gaps as dictated by the pandemic. Our budget priorities for FY22 will include providing resources and remediation for students as needed based on any learning gaps that are determined. We will work to strengthen our Multi-Tiered Support Systems (MTSS) throughout the district.

