

# State of the Schools

**Wednesday, May 8, 2024**





# Agenda

## Five-Year Strategic Plan: Progress Updates

### The Year in Review:

● Communications

● Curriculum

● Finances

● Facilities

● School Safety

● District Accomplishments



# Agenda

## Meet the presenters:



**Mr. Joseph Knoll**  
*Superintendent*



**Mr. John Vitto**  
*Asst. Superintendent*



**Miss Patricia Prince**  
*Treasurer*

# 2023-2024 Theme







# Five-Year Strategic Plan

## Progress Updates

### Goal #1

Curriculum & Academic Programming

### Goal #2

Communications (External & Internal)

### Goal #3

Finance & Accountability

### Goal #4

Facilities, Safety & Security

### Goal #5

Diversity & Wellness

### Goal #6

Technology & Infrastructure

### Goal #7

Human Resources



# Five-Year Strategic Plan



## Vision Statement

We will create an educational environment that nurtures the whole child inspiring each student to reach their highest potential.



## Mission Statement

As a community, we educate, motivate, and innovate for individual lifelong success.





# **The Year in Review**

# **COMMUNICATIONS**



## Goal #2

Communications (External & Internal)

### Objective 1:

Establish a comprehensive external communications strategy that attempts to engage and earn the trust of residents who do not, or no longer have, a direct connection to Canfield Local Schools; develop consensus on appropriate communication channels and tactics; create consistent communication expectations with families and provide needed outreach to the families. (External)

### Objective 2:

Enact tactics to address student relocation to other school districts. Continue to promote positive events, staff and student profiles and any other notable achievements regarding the Canfield Local Schools in an attempt to maintain student populations. (External)

# Goal #2

Communications (External & Internal)



## Objective 3:

Ensure continued delivery of bi-weekly communication from the superintendent. Return of the printed calendar of events as a way for families and community stakeholders to be informed throughout the entire school year of district events. (External)

## Objective 6:

Provide training and support regarding internal communication best practices. Develop clear administrative expectations for all forms of internal staff communications so that each building/level/department receives consistent and timely updates; ensure all staff members are knowledgeable and informed regarding important district information so that they can confidently act as stewards of the district's vision and decisions; avoid selective pockets and siloed information. (Internal)



# Communications Efforts

● Facebook

● Instagram

● Twitter/X

● TikTok

● YouTube

● District Website

● All Calls/Texts/Email Blasts

● Parent Newsletters

● Press Releases/PR

● Cardinal Communique

● Tuesdays with Mr. Knoll

● Superintendent Advisory Group

● Community Forums (Q&A)

● Quality Profile



# Community Engagement Efforts

● Champions Day

● Military Appreciation Nights

● Grandparents' Day

● CVMS Career Fair

● Rotary Student of the Month

● CHS Mentoring Family Night

● Community Bonfire

● Community Tailgate

● PTA Truck Night

● CEIF Online Auction

● Lighting of the Green

● Bus Safety Week



# Community Engagement Efforts

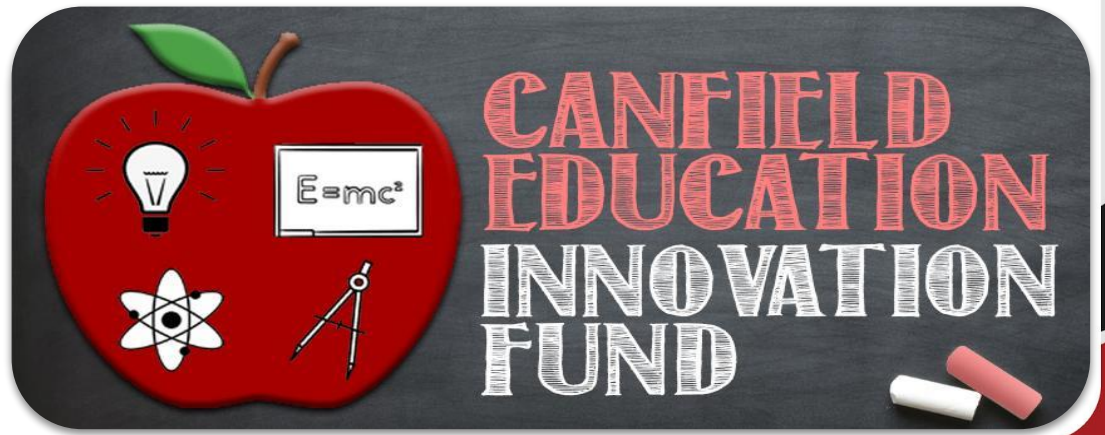




# Community Engagement Efforts

## Canfield Education Innovation Fund

- To promote, encourage and enhance educational opportunities that strengthen and enrich our students' experiences
- Staff members submit grants
- Donations payable to: Community Foundation of the Mahoning Valley





# What's Next?

## Future Communications Efforts

- Digital District Calendar
- Final Forms





# The Year in Review

## **CURRICULUM**





# Goal #1

## Curriculum and Academic Programming

### Objective 2:

Assess all offerings, both state required content as well as extra-curricular offerings, to make sure students have access to multiple options. Advance the curriculum offerings with careful consideration of the infusion of a life-skills curriculum that offers financial literacy skills for all students.



# Literacy

**ReadOhio: Governor's Reading Initiative: The Science of Reading: Training and aligned curriculum materials**

**High Quality Instructional Materials and Professional Development aligned to Science of Reading**

- K-4 Core Knowledge Program will be Wonders
- K-3 Phonics will be 95 Percent Group
- K-2 Phonemic Awareness is Heggerty
- Grade 5 will be MyView
- Grade 6-8 will be NewPerspectives



# Mathematics

- Revised existing curriculum K-5. Free Pilot for Next Year
- Revised existing curriculum in 6-8. Training in Summer for all Teachers
- Math IXL
- Challenge 24: Tournament, Club (Virtual and In-Person Options)
  - Ranked 5 in State of Ohio







# Behavioral Health & PBIS

- PBIS District Award
- PBIS Building Level Awards (Bronze)
- Mental Health Counselor
- Handle with Care





# STEM

- Ohio STEM Learning Network Grants: 10K for CVMS and Hilltop
- Elementary STEM Classes:
  - K-Plants using DIY Greenhouse
  - 1st-Using Science to improve water safety
  - 2nd-Weather Tools and creating weather center on the roof
  - 3rd-Using Green Screen technology for presentations
  - 4th-Stop Motion Animation of Solar Eclipse and Designing Headbands as mementos
- AP Computer Science Female Diversity Award
- New STEM Courses







# Technology Integration

- 1:1 Student Devices
- Interactive Boards





# What's Next?

## Future Curriculum Efforts

### New Courses for 2024-25 School Year

#### Canfield Village Middle School

- Career Readiness

#### Canfield High School

- AP Capstone: Two New Courses (Applying academic skills to target critical thinking, problem solving in real world problems)
- College & Life Readiness
- Financial Literacy
- Sports Stories Through Short Film (ELA)
- Writing Lab
- Sports Officiating
- Cardinal Chaos (Choir)
- Choir Sectionals
- Art History
- Farm to Table
- Mentor Program



# The Year in Review

## **FINANCES**



# Goal #3

## Finance & Accountability

### Objective 1:

Publish and promote a series of simplified/community friendly graphics to educate Canfield Local School District stakeholders and taxpayers more deeply on current and projected (future) expenditures; consistently communicate district financial picture to provide an accurate portrayal of financial standing.

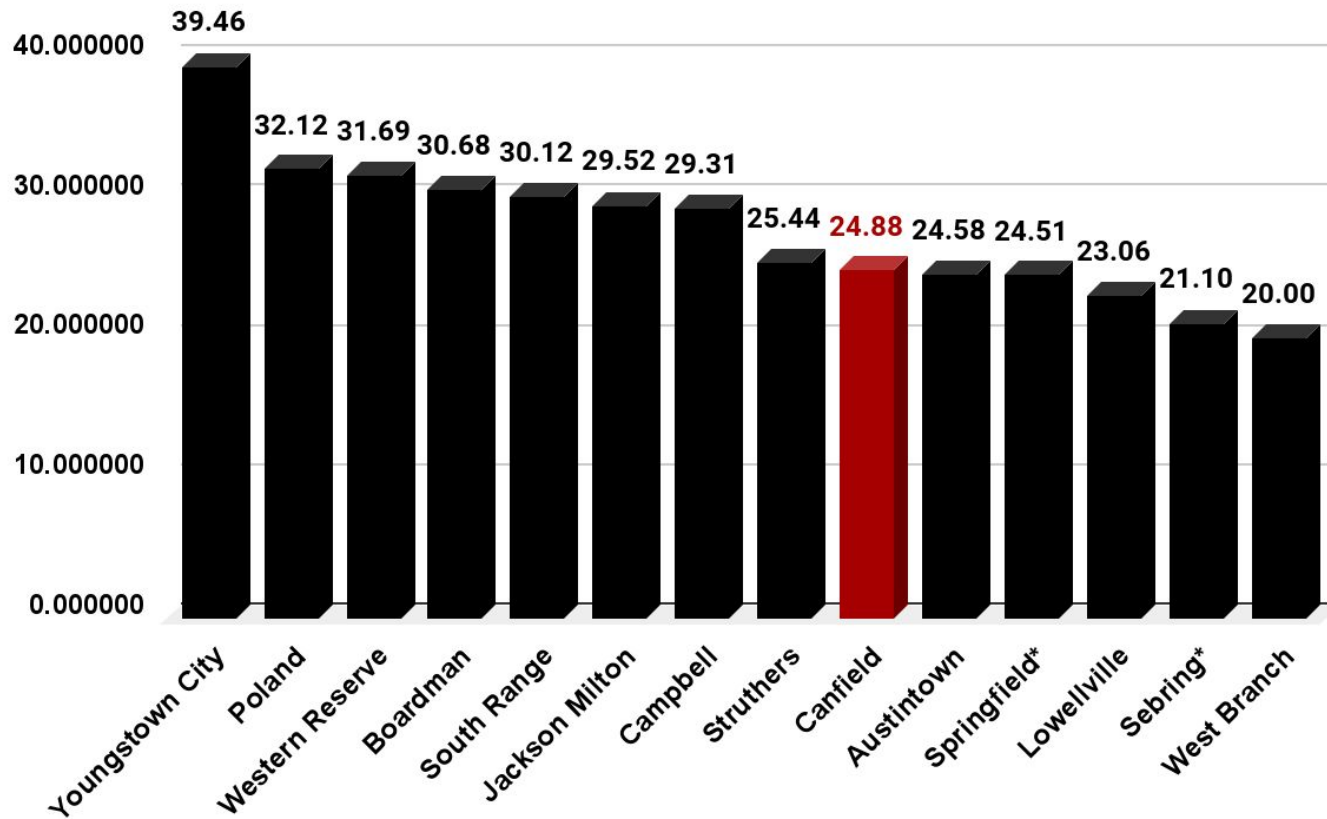
### Objective 2:

In an effort to remain transparent, conduct a bi-annual question and answer session regarding the financial standing of the district to better inform the community and parents of the current and projected needs.



# Effective Millage Rates

\*Have 1% school district income tax levies







# Current School Levies

## Emergency Levy:

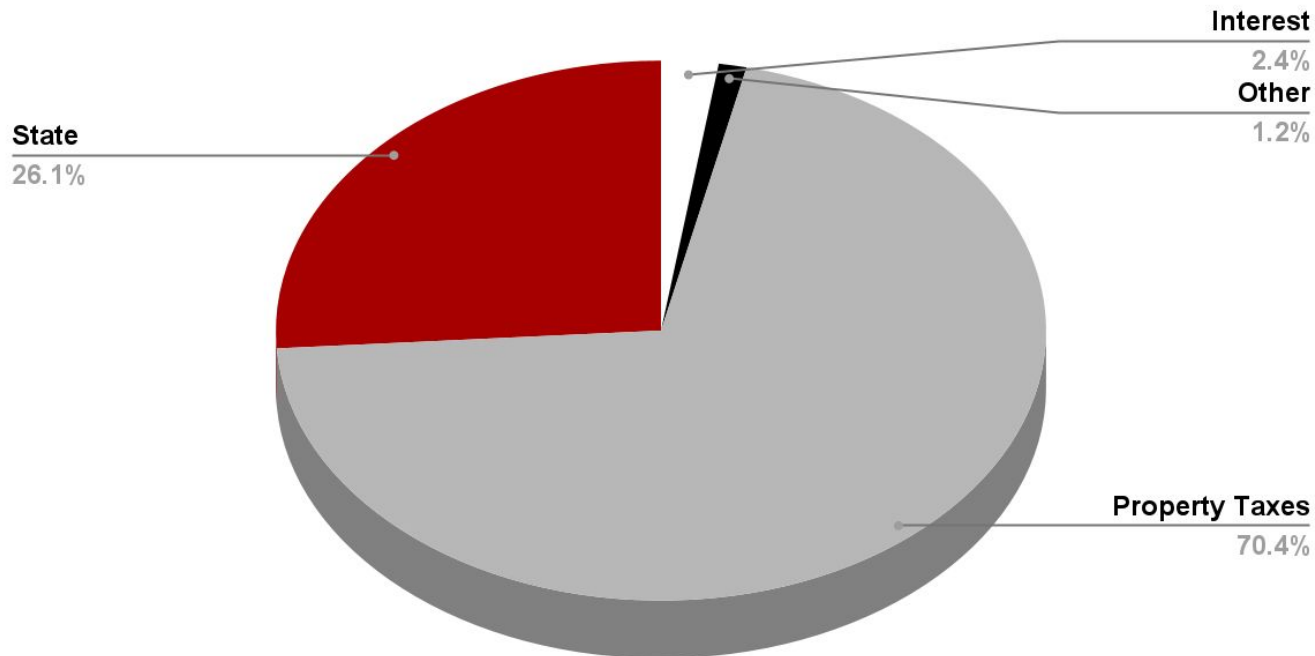
- Originally passed in May 1986 for 6.5 mills
- Last Renewed November 2020 for 10 years
- Current effective millage 0.94

## Current Operating Expense Levy:

- Originally passed November 2013 for 5.9 mills
- Last Renewed November 2022 for 5 years
- Current effective millage 3.65

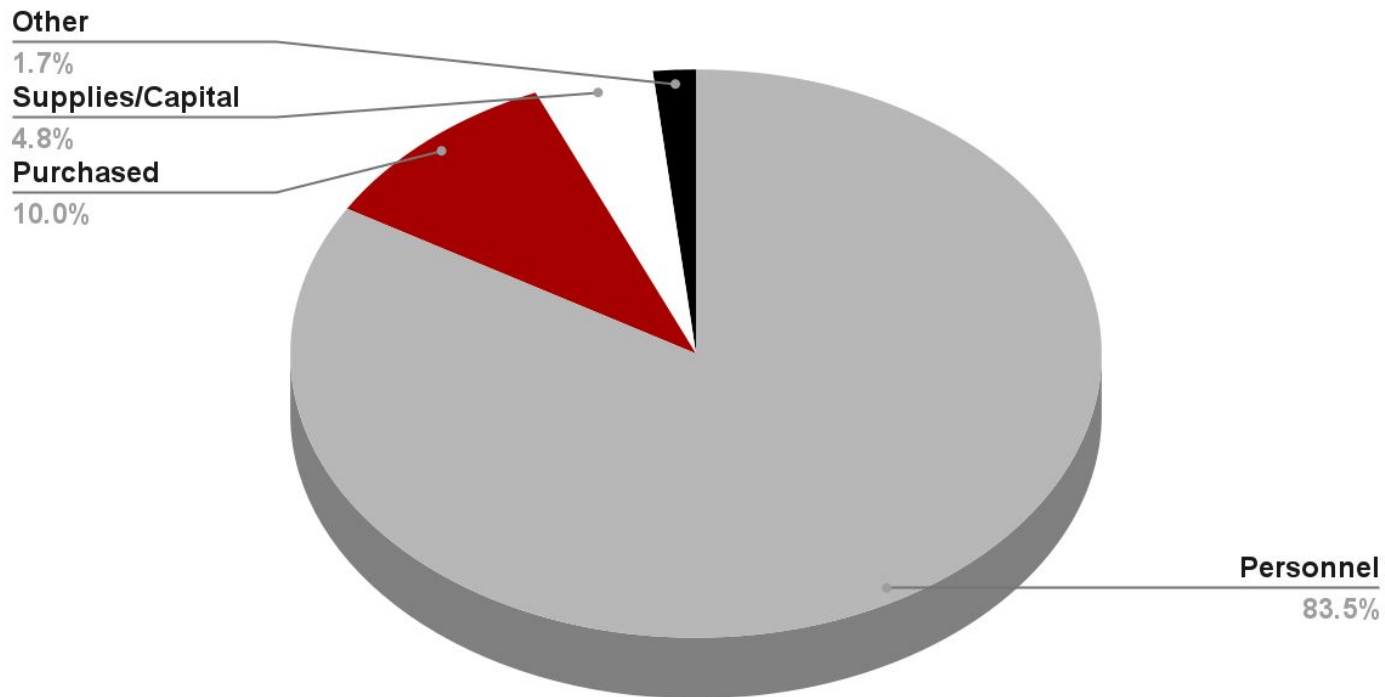


# General Fund Revenue Sources - FY23 Actual



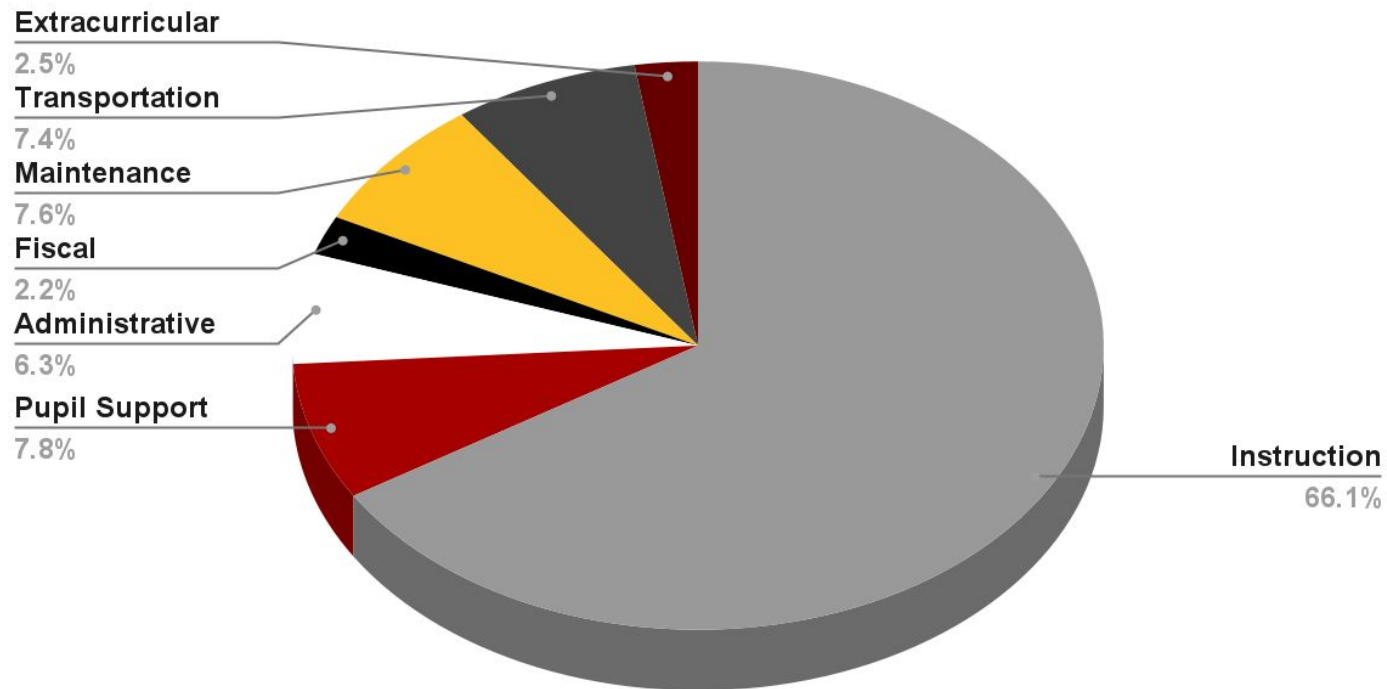


# General Fund Expenditures - FY23 Actual



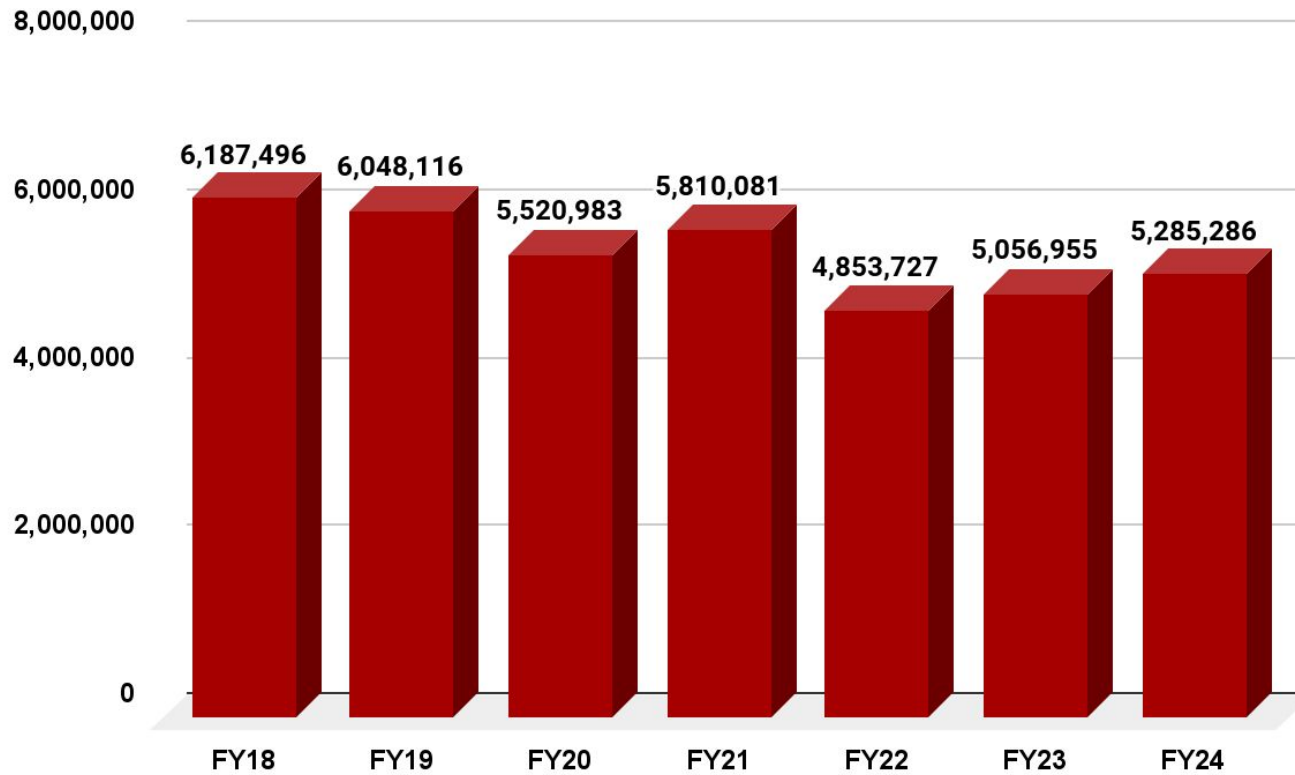


# General Fund Expenditures - FY23 Actual



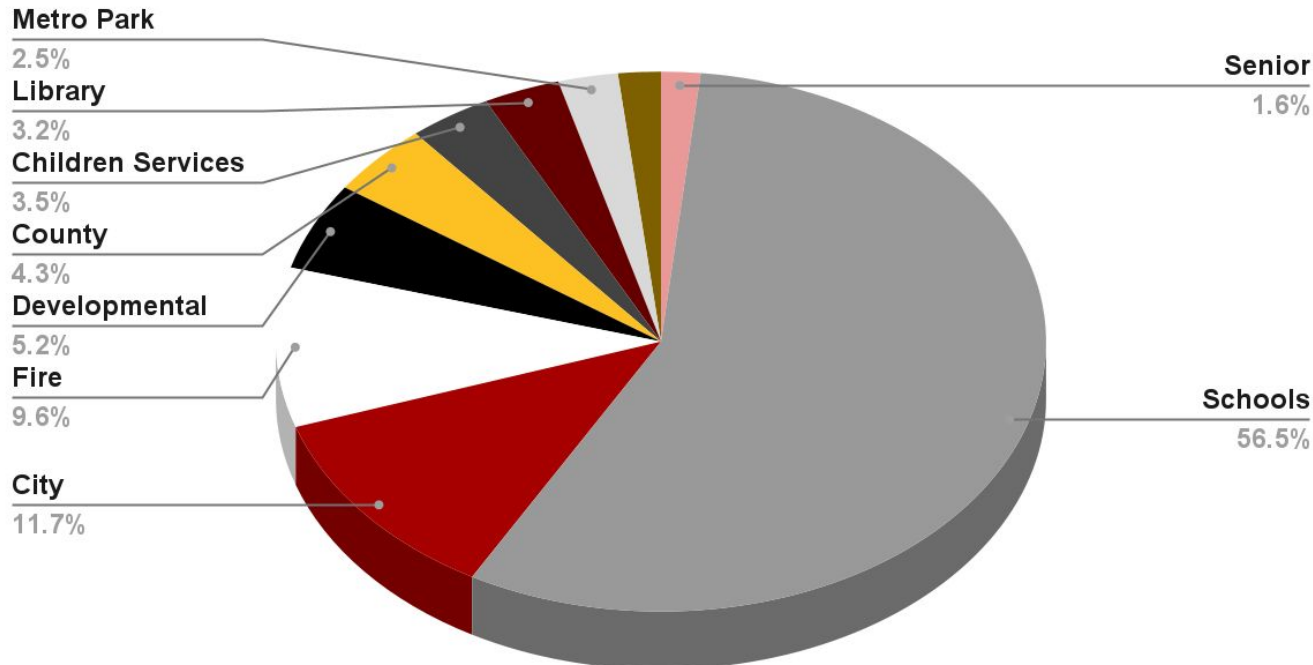


# State Foundation Revenue History





# Canfield City Property Tax Distribution





# Licensed Staff Data

## Administrators

2024-25	2023-24	
1	1	Superintendent
1	1	Asst. Superintendent/Director of Curriculum
1	1	High School Principal
1	1	High School Assistant Principal
1	1	Middle School Principal
1	1	Middle School Assistant Principal
2	2	Elementary School Principals
1	1	Director of Special Education
1	0	Athletic Director
<b>10</b>	<b>9</b>	<b>Total</b>

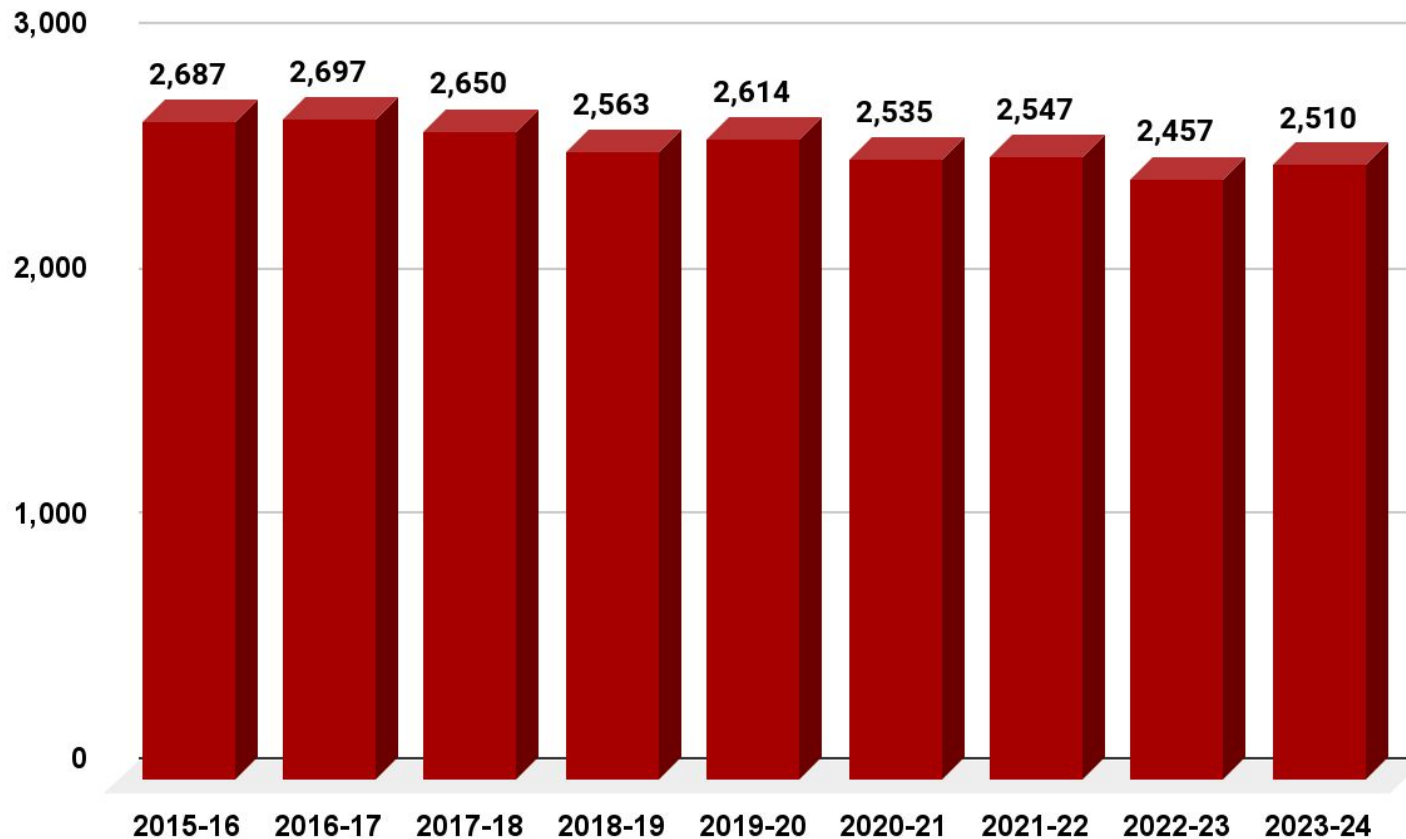
## Teachers/Tutors

2024-25	2023-24	
44	44	Elementary
44	44	Middle School
43	44	High School
20	20	Special Ed
5	5	Guidance
2	2	Vocational
2	2	STEM
3	3	Psychologist
1	0	Title I
1	1	Behavior Coach
1	1	Literacy Coach
1	1	Math Coach
1	0	Asst. Athletic Director
11	11	Tutors
<b>179</b>	<b>178</b>	<b>Total</b>





# Enrollment Trends

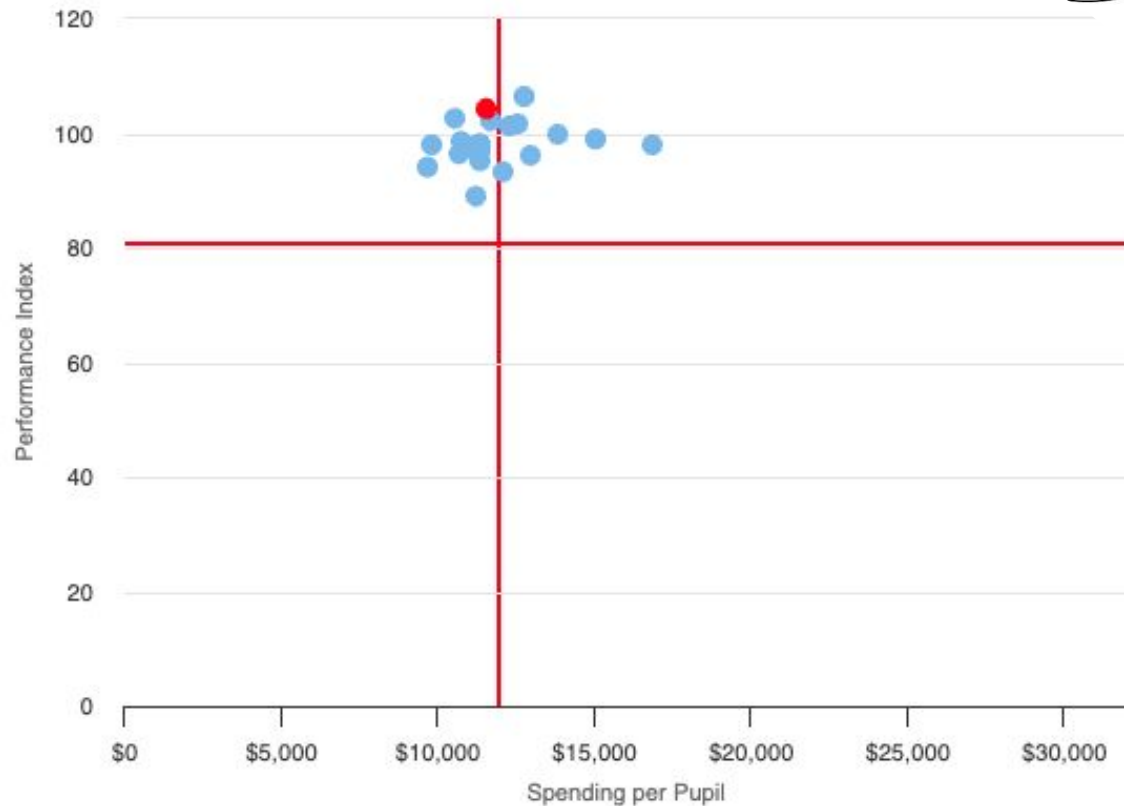




# Cost Per Pupil

Canfield Local  
School District  
operating costs  
per pupil: **\$11,576**

State average  
operating costs  
per pupil: **\$11,916**



The quadrant lines on this graph represent the statewide average performance index score and the statewide average spending per pupil.



# What's Next?

## Future Finance Efforts

- **Biannual Q&A Session**

Tuesday, June 4, Board of Education Office @  
6:00 p.m.





# The Year in Review

## **FACILITIES**



# Goal #4

Facilities, Safety & Security

## Objective 2:

Create a projected final assessment of future facilities needs in concert with master facilities plan; provide community updates related to potential project opportunities, cost, bond issue resources and/or potential OFCC development. Continue to communicate all findings and processes to families and the greater community.

For consideration: Pay particular attention to the aging middle school facilities, along with the AC and other air quality concerns in the elementary buildings.



# Current Facilities



- C.H. Campbell (Built 1960)
- Hilltop (Built 1972)
- CVMS (Built 1902)
- CHS (Built 1966)
- Locker Rooms
- Bus Garage
- Athletic Buildings/Fields
- Stadium





# Facility Efforts

## MARCH 2024 DRAFT MASTER PLAN OPTIONS

Scope	2023 Budget	Anticipated 2024 Costs (6.5% inflation assumed)
New 5-8 Middle School for 841 students. 112,464 SF	\$ 43,800,305.22	\$ 46,647,325.06
Additional Gym Space (9405GSF includes gym & LR's)	\$ 3,600,000.00	\$ 3,834,000.00
Abate/Demo CVMS	\$ 1,632,770.17	\$ 1,738,900.23
Select Renovations at CH Campbell		\$ 2,245,253.35
Select Renovations at Hilltop		\$ 3,289,930.08
Select Renovations at Canfield High School		\$ 9,552,299.00
Total Project Amount		\$ 67,307,707.71

**The new cost set increase of 7.1% = \$70,026,170.66**



# Facility Efforts

- Renovations: approx. \$15 million

## **CH CAMPBELL ES**

1	Mini-Splits & Power upgrades
2	Secure Vestibule
3	Pavement - Site Improvements

## **Total CH Campbell ES**

## **HILLTOP ES**

1	Secure Vestibule
2	Roof
3	Paving - Site Improvements

## **Total Hilltop ES**

## **Canfield High School**

1	Roof
2	Paving & Drainage Improvements





# Facility Efforts

- **November 2023:** Bond levy rejected
- **January-April 2024:** Board resumes facility planning discussions
- **May 2024:** Board vote on facility plan and future bond
- **Summer 2024:** Facility Projects (~\$3 million investment)
- **September - October 2024:** Community Q&A
- **November 2024:** Possible bond issue on ballot



# What's Next?

## Future Facility Efforts

### Summer Facility Projects

- Two secure vestibules at C.H. Campbell and Hilltop Elementary Schools
- Canfield High School roofing project
- Air conditioning installation at C.H. Campbell Elementary School
- Paving section of Canfield High School parking lot
- Baseball/softball field and tennis court upgrades



# **The Year in Review**

## **SCHOOL SAFETY**



# School Safety

## HARDening vs. HEARTening

Deter  
Detect  
Defend



DETER



DETECT



DEFEND

Making  
**CONNECTIONS**





# HARDening Efforts

- Elementary Officer Mike Sroka
- CVMS safety cameras and computerized surveillance system







# HARDening Efforts

- HS secure vestibule
- Elementary school PA system
- Perimeter lighting
- Communication devices
- AED
- Window film
- Lanyards







# HEARTening Efforts

**Guys with Ties...Leading Ladies: Building CARDS!!**





# HEARTening Efforts

## Math Challenge 24 Club







# HEARTening Efforts

## Kindness Club





# HEARTening Efforts

Monday morning: “A Positive Thought from the desk of Mr. Knoll”





# What's Next?

## Future Safety Efforts - HARDening

- Secure vestibules at C.H. Campbell and Hilltop Elementary Schools





# **The Year in Review**

# **DISTRICT**

# **ACCOMPLISHMENTS**





# District Accomplishments

**CANFIELD  
LOCAL SCHOOLS**

ARTS

ATHLETICS

ACADEMICS



# District Accomplishments



## U.S. News and World Report Ranking

- Canfield High School is **#47** in the state
- Ranking within Ohio's **top 5%**

**Canfield High School is the #1 high school in Mahoning County!**

**Canfield High School ranked 15th out of 880 Ohio high schools on the Performance Index.**

**Canfield High School was named to the 2023 AP School Honor Roll.**



# District Accomplishments

## 2023 Ohio School Report Card

- **Five-Star Overall District Rating - Only school district in Mahoning County!!**



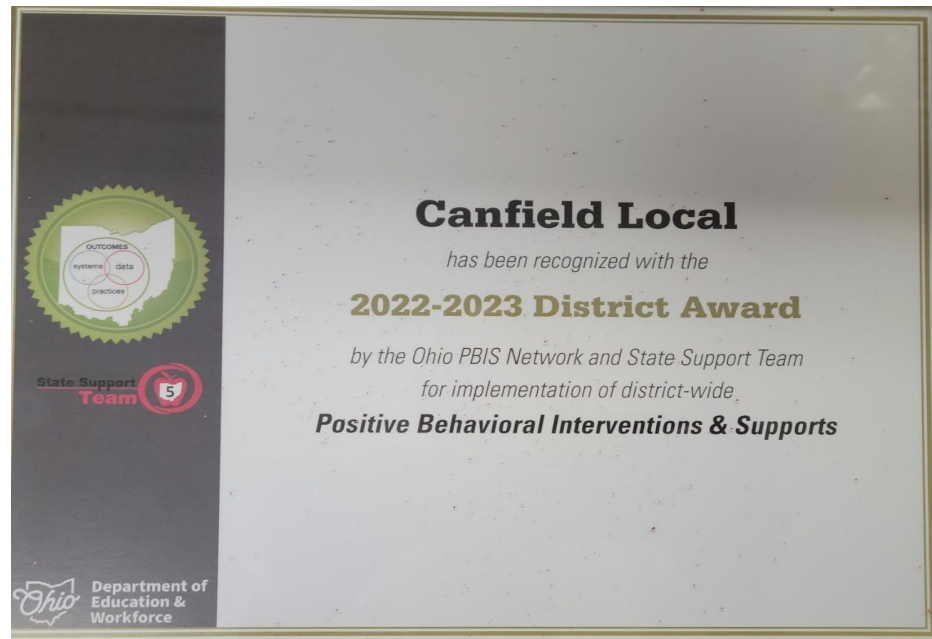
**Department of  
Education &  
Workforce**





# District Accomplishments

- Canfield Local School District was awarded the **District Recognition Award for the 2023 Ohio PBIS Showcase.**





# District Accomplishments

## Purple Star Schools

All schools within the Canfield Local School District have achieved the Purple Star designation!

Canfield High  
School

Canfield Village  
Middle School



C.H.  
Campbell  
Elementary

Hilltop  
Elementary

Supporting Military Families



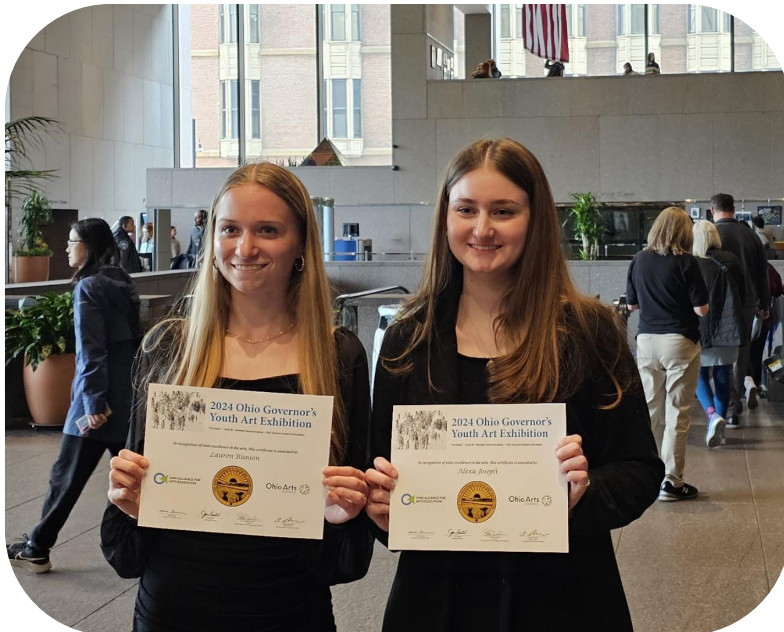


# District Accomplishments

## Achievements in the Arts

- 2023-24 Regional Scholastic Art Awards

Ten students from Canfield High School have received a total of 19 awards!







# District Accomplishments

## Music Programs

- Congratulations to the Concert and Symphonic Bands for receiving **SUPERIOR** ratings at the 2024 OMEA Band Contest!





# District Accomplishments

## Music Programs

- The One Octave Higher and Chamber ensembles received **SUPERIOR** ratings at the 2024 OMEA District contest.
- CHS Choir placed 1st in their category in the Smoky Mountain Music Festival

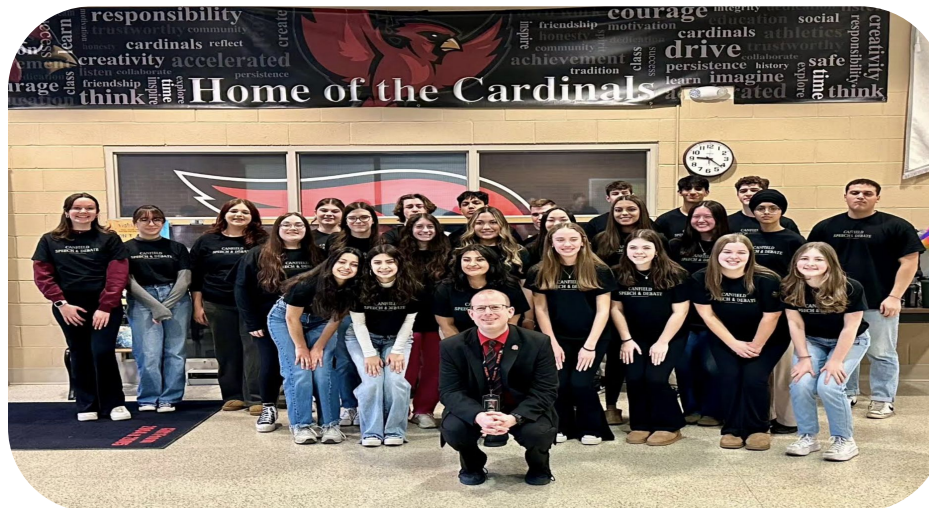




# District Accomplishments

## Speech and Debate

- 28 students qualified for the 2024 State Tournament
- Canfield High School finished 8th in Ohio
- Harjote Kaur was the State Champion in Lincoln-Douglas Debates
- Emelina Pappalardo for finishing in 5th place in Drama







# District Accomplishments

8th grade Power of the Pen - CVMS

1st Place





# District Accomplishments

## Athletic Champions!

- Boys/Girls Golf 2023 All-American Conference Champions







# District Accomplishments

## Athletic Champions!

- Boys Soccer 2023 AAC Champions
- Girls Soccer 2023 AAC Champions, District Champions, Regional Runner-Up







# District Accomplishments

## Athletic Champions!

- Girls Tennis 2023 All-American Conference Champions
- Girls Cross Country Team 2023 State Qualifiers





# District Accomplishments

## Athletic Champions!

- Three Wrestlers Qualified for State Championship
- Indoor Track Runner placed at State Championship







# District Accomplishments

## Athletic Champions!

- Boys' Varsity Basketball Team District Champions and Regional Runner-up
- 9th Grade Boys' Basketball AAC Champions





# District Accomplishments

## Athletic Champions!

- Girls/Boys Swim and Dive Team takes a second-place finish at AAC Championship and Girls Sectional Champs!
- Swimmers earned state finishes at the Division II Championship Swim Meet



  
**DIVISION II**

**2024 STATE QUALIFIERS**

BOYS	GIRLS
AJ GROHOVSKY	FALLON AMEDIA
HAYDEN PRICE	LYLA GRAY
RYAN WEIBLING	
ANTHONY ZOCCALI	







# District Accomplishments

**Spring Sports - Good Luck Cards!!**







# Final Thought.....

!



# Thank You!

