

R. Pellerin explained the enrollment projections in (October 1st and March 1st), based on October's enrollment, we are losing 150 students and also loss of free/reduced lunch program.

M. McBride suggested that important information, like free/reduced lunch, should be provided in Portuguese.

J. Bento had a question regarding Title 1 grant funds.

Discussion ensued.

FY20 Year to Date / Dashboard

R. Pellerin explained the Dashboard

December's meeting will have Budget amendments and will include an additional column for encumbrances.

Dr. Brice, explained encumbered costs on graph.

Reiterated that all requisitions are carefully reviewed before approval.

A list of reductions will be provided at the next Budget Meeting.

Discussion ensued.

FY 20 Budget Amendments

Will be held before the December 9th Workshop meeting. The information needs to be in the secured website for SC members access prior to the meeting.

FY 21 Budget Kickoff

11/21/19: a meeting will be held to establish ground rules on building a budget between towns.

Establish our strategic plans so that both towns know what the funding level is going to be.

State Revenue Projections

Next year is the last year for the State funding formula.

Local Revenue Projections

District already knows there will be increases to workman's comp, health care.

SUPERINTENDENT REMARKS:

Dr. Brice explained the memo's from G. Simmons and R. Muller that listed the breakdown of School Dude and Spiceworks aggregate.

Dr. Brice thanked Steve Contente & DPW with help at a project at Guiteras with town's special equipment.

S. Ellsworth asked how Facilities staff is communicated with the teachers.

G. Simmons explained the process of how projects are handled from start to finish in School Dude.

R. Muller explained how the Spicework work orders are generated via email to the requestor.

S. Ellsworth wanted the number of Chromebooks that are being fixed and how is it affecting students with no Chromebook.

Dr. Brice addressed a situation of when a student breaks a chromebook without the benefit of insurance.

Discussion ensued.

SUBCOMMITTEE COMMENTS (only on Agenda topics)

Next meeting December 9, 2019 at 6:30 at MHHS Cafeteria

ADJOURNMENT:

MOTION: There being no further business to discuss, a Motion was made at 7:51 PM by J. Bento to adjourn the meeting; seconded by S. Ellsworth.
The motion passed unanimously.

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