

**BRISTOL WARREN REGIONAL SCHOOL DISTRICT
SCHOOL COMMITTEE
BUDGET/FACILITIES - SUBCOMMITTEE MEETING
Monday, November 18, 2019
6:30 p.m.**

Mount Hope High School
199 Chestnut Street
Bristol, RI 02809

AGENDA

- I. PUBLIC COMMENT
- II. APPROVAL OF MINUTES
 - October 21, 2019
- II. FACILITIES AND TECHNOLOGY FOCUS
 - Updates/Discussion
 - Necessity of Construction Amendments Update
- IV. BUDGET FOCUS
 - Updates/Discussion
 - FY19 Audit Status
 - FY20 Year to Date and Dashboard Discussion
 - Budget Amendments (Approval)
 - FY21 Budget Kickoff
 - i. Short term timelines and topics for FY21 preparations
 - ii. State revenue projections
 - iii. Local revenue projections
- V. SUPERINTENDENT REMARKS
 - 1. School Dude and Spiceworks aggregate
- VI. SUBCOMMITTEE COMMENTS (only on Agenda topics)
- VII. ADJOURNMENT

**Brian Bradshaw, Chair
Budget/Facilities Subcommittee**

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Posted: November 14, 2019