

**BRISTOL WARREN REGIONAL SCHOOL COMMITTEE
BUDGET/FACILITIES - SUBCOMMITTEE MEETING
Monday, December 9, 2019
6:30 p.m.**

Mount Hope High School
199 Chestnut Street
Bristol, RI 02809

AGENDA

I. APPROVAL OF MINUTES

- November 18, 2019

II. FACILITIES AND TECHNOLOGY FOCUS

Updates/Discussion

- Necessity of Construction Status Update

III. BUDGET FOCUS

Updates/Discussion

- FY19 Audit Report
 - Discussion and recommendation for approval to full School Committee
- FY20 Line Item Adjustments
 - Discussion and recommendation for approval to full School Committee
- Reassignment of Fund Balance
 - Discussion and recommendation for approval to full School Committee
- FY20 Dashboard Discussion
- FY20 November Year to Date Financial Report
- FY21 Preliminary State Aid Discussion
- FY21 Budget Development

IV. SUPERINTENDENT REMARKS

- School Dude and Spiceworks monthly update
- Update on Colt Andrews rooftop compressor leak.

V. ADJOURNMENT

**Brian Bradshaw, Chair
Budget/Facilities Subcommittee**

Posted: December 5, 2019

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