

Victor Central School  
Board of Education  
**PROPOSED AGENDA**  
**Regular Meeting, Thursday, May 9, 2024 – 5:30 PM**  
**Early Childhood School Auditorium/Boardroom**  
**953 High Street, Victor, NY**

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| <i><b>It is expected that, upon opening the meeting, a motion will be made to adjourn to executive session and regular meeting will begin at 7:15 PM</b></i> |
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✓ = Board Action Expected

**1. Meeting Called to Order by President Tim DeLucia**

- ✓
  - *Motion to enter executive session to discuss a student discipline appeal as well as the employment history of specific individuals.*
- ✓
  - *Motion to return to regular session.*
- ✓
  - *Resolution Determining the Appeal of a Student Disciplinary Matter.*
- ✓
  - *Motion to adjourn the meeting.*

**Meeting Called to Order by President Tim DeLucia**

**A. Greetings to Visitors/Public Participation Reminder**

**B. Reading of Fire Evacuation Procedure**

(In case of a fire, would everyone please follow the EXIT signs to the outside of the building. Please stay completely clear of the building to provide space for any Fire Department vehicles.)

**C. Moment of Silence**

**D. Pledge to the Flag**

✓ **2. Approval of the Agenda**

**3. Presentations/Recognitions: (45 Minutes)**

- **DECA International Career Development Conference Participants**
- **Victor Indoor Percussion Ensemble State Champions (VIPE)**
- **2023-2024 Retirees**

**4. Superintendent's Update**

**5. Public Participation:** Although the Board's work is open to the public, this is not a meeting with the public. At this time privilege of the floor is offered to those who have signed up to speak. The Chair will be happy to recognize those of you who wish to speak. When you approach the microphone, please identify yourself before presenting your thoughts.

*(Individual comments will be limited to 3 minutes and the total time for this portion of the agenda will be limited to 30 minutes.)*

Please note, issues related to specific School District personnel or students must be brought to the attention of the Superintendent of Schools privately as they are not discussable at this venue. Thank you.

✓ **6. Acceptance of Consent Items (5 min.)**

- A. Minutes of the Regular Meeting of April 11, 2024, the Special Meeting of April 24, 2024 and the Public Budget Hearing of May 7, 2024**
- B. Treasurer's Report for the month ending March 31, 2024**
- C. Personnel Agenda**

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- D. **Recommendations of the Committee on Special Education from the meetings of January 10, 11, 25, 2024, February 13, 15, 16, 27, 28, 29, 2024, March 6, 7, 8, 11, 12, 13, 19, 20, 21, 22, 25, 26, 27, 28, 2024, April 9, 10, 11, 12, 15, 16, 17, 18, 22, 23, 24, 25, 26, 30, 2024, May 1, 2024 and from the Committee on Preschool Special Education meetings of March 12, 19, 22, 26, 27, 28, 2024, April 9, 10, 16, 19, 22, 23, 2024**
- E. **Election Inspectors for the May 21, 2024 Annual Vote and Board of Education Election**
- F. **Declare the following as surplus:**
  - **2012 Blue Bird D3FE Buses with Fleet #s 260, 261, 262, 263**
  - **2013 Blue Bird D3FE Buses with Fleet #s 266, 268**
  - **2000 Chevrolet K3500 with Fleet # T-22**
  - **2009 Chevrolet K3500 with Fleet # T-38**
  - **2005 Chevrolet Astro with Fleet # V-5**
  - **2008 Chevrolet EX-1500s with Fleet #s V-6, V-7**
  - **2012 Ford Escape with Fleet # V-8**
  - **Hewlett Packard Color LaserJet CM3530 Printer with VCS Tag #012896**
  - **Softball: 30 Batting Helmets, 4 Blue Pop Ups 3 Bow Net, 35 JV Jerseys, 15 Modified Jerseys, 20 Varsity White Jerseys, 20 Varsity Blue Jerseys, 20 JV Jackets, 20 Varsity Jackets, 20 Yellow Modified Uniforms, 20 Navy Modified Uniforms**
  - **Track & Field: 4 Steeple Barriers**
  - **1998 Victory DRS-2D-S7-CD Beverage Cooler with VCS Tag # 00786**
- G. **Award the Food Service Kitchen Equipment Bid to B & G Food Service Equipment as the lowest responsible bidder meeting specifications.**

7. **A. Campus News**

**B. Capital Project Update** (*Tim Terranova and Derek Vallese; 20 min.*)

- ✓ **C. Approve the following field trips:**
- **AP Environmental Science to Suny Cortland from 5/22/2024 – 5/23/2024 to participate in the New York State Envirothon**
  - **Varsity Cheerleading to Honesdale, PA from 8/27/2024 – 8/30/2024**
  - **Varsity Ice Hockey to Massena, NY from 1/10/2025 – 1/11/2025 to play two games**

8. **Meeting Updates**

**A. Monroe County School Boards Association Committee Reports**

**B. Standing Committee Updates**

9. **Upcoming Events**

**A. Annual Vote and Election on Tuesday, May 21, 2024 from 6:00 AM – 9:00 PM in the Early Childhood School Boardroom**

**B. Next Regular Board Meeting, Wednesday, June 12, 2024 in the Early Childhood School Boardroom**

✓ 10. **Adjourn**

# **VICTOR CENTRAL SCHOOL DISTRICT BOARD OF EDUCATION**

**Unapproved Minutes of the Regular Meeting of April 11, 2024**

**Early Childhood School Auditorium/Boardroom**

**953 High Street**

**Victor, New York 14564**

|                        |  |
|------------------------|--|
| <b>CALL TO ORDER</b>   | President Tim DeLucia called the meeting to order at 7:15 PM.  |
| <b>Members Present</b> | Bryan Adams, Tim DeLucia, Kristin Elliott, Lisa Kostecki, Elizabeth Mitchell, Christopher Parks (arrived at 8:11 PM)                               |
| <b>Member Absent</b>   | Adam Snyder  |
| <b>APPROVE AGENDA</b>  | A motion was made by L. Kostecki, seconded by E. Mitchell, to approve the agenda for the meeting. The motion was carried. 5 yes 0 no 0 abstentions |

**PRESENTATIONS/RECOGNITIONS:** Board President DeLucia introduced Senior High School Musical Director Jeremy Hawkinson who spoke about the performance of *The Hunchback of Notre-Dame*. He was joined by chirographer Erin Fetzner and the students who were part of the production. Mr. Hawkinson said it was a fun challenge and a difficult musical with a lot of music and a big set build. There were 40 in the cast with over 40 set painters, make-up and hair technicians and tech crew members. There were 19 students in the largest pit orchestra Victor has ever had. There were over 100 students involved in the show. There were highly skilled individual performances combined with amazing ensemble work. He said they had a great team that put together an amazing show. Mr. Hawkinson thanked the Board of Education, Dr. Terranova and Mr. Siesto for the support. He read feedback from the Stars of Tomorrow reports that were received by the District. He said the Stars of Tomorrow is the high school Tony Awards where schools from the surrounding area perform at the Rochester Broadway Theatre League on Friday, May 10<sup>th</sup>. They get adjudicated on the entire show. Mr. Hawkinson read the comments the judges included about the positive community involvement. The students were presented with certificates recognizing their accomplishments.

Mr. DeLucia introduced Director of Health, Physical Education and Athletics Duey Weimer who helped present the athletic recognitions. Mr. Weimer introduced Varsity Wrestling Coach Criag Kaper and Class A, 108 lb., Section V Champion Drew Aparo. Coach Kaper thanked Principal Brian Siesto, Athletic Director Duey Weimer, Superintendent Tim Terranova, and the Board of Education for continuing with the recognitions. It gives the District an opportunity to honor the champions. Coach Kaper also thanked Drew's parents. The support the parents give the coaches and educators is second to none. He said Drew's parents will do just about anything for their children to see that they can be successful in the things that they choose to do and the things they are passionate about. He thanked all the parents in attendance, especially Mr. and Mrs. Aparo. He said most importantly he thanked Junior Drew Aparo. Fortunately, he will have another year with Drew. He is an outstanding leader and a well-rounded young man. His hard work and dedication is second to none. He went into the sectional championship as the number three seed in his weight class. He put on a great semifinal match to knock off the number two seed and with a nailbiter was able to knock of the number one seed to win the championship. For his efforts he was named the tournaments most outstanding wrestler overall. Drew Aparo was presented with a certificate recognizing his accomplishment.

Mr. Weimer then introduced Varsity Track and Field Coach Bob Goodell and Section V Champion of the 55-meter hurdles and the 4 X 400-meter relay team Emma Goodell. Coach Goodell started out by thanking the Board of Education, Principal Mr. Siesto, Superintendent Dr. Terranova, and Athletic Director Mr. Weimer. He said he has a special thank you as they have been pushing hard for the indoor track program over the last few years and they have experienced a lot of growth. He said with that growth comes more need and they received support from the District at the modified level this year with a full coaching staff and additional coaching at the varsity level along with a location to practice, at Pinnacle, as they couldn't fit on campus anymore. He said without that support their program would not have had the success they have had, and it is greatly appreciated. The boys' team was a top 10 finish at sectionals and the girls came in 2<sup>nd</sup>, just shy of a sectional championship. Coach Goodell said individually, the 4 X 400-meter relay team of Ellis McIlhenney, Julia Sodoma, Atasia Williams, and Emma Goodell were outstanding training partners for each other. They also broke the school record in the 4 X 200-meter relay and attended the state meet. Coach Goodell said Emma Goodell, as a freshman, set the school record in the 55-meter hurdles, went undefeated the entire season in the Monroe County League and in Section V she was the state top 10 finisher and was named First Team All Greater Rochester for indoor track this season. Certificates were presented to the athletes recognizing their accomplishments.

Athletic Director Duey Weimer introduced Boys Varsity Bowling Assistant Coaches Bryan Law and Jamie LaBrake and the Class A Boys Bowling Section V Champions and the runners-up to the state championship. Coach Law started out by thanking the Board of Education, Superintendent Dr. Terranova, Principal Mr. Siesto and Athletic Director Mr. Weimer. The team went 16-0, with no Victor Bowling Team ever going 16-0. They received the Monroe County League Division 1 Championship. They went to sectionals and had the highest series of all the teams playing there and won the Section V Class A Championship. At the state championship they took second place and had a great experience. Coach LaBrake congratulated the team on the tremendous season they had. With a league championship, sectional championship and finishing second in states was it was a great year. He congratulated Toby Prescott for the perfect 300 game he had in sectionals, which helped to lead the way. He also congratulated Tim Doan and Lorenzo Amadio for making the All-Sectional Team. The athletes were presented with certificates recognizing their accomplishments.

Finally, Mr. Weimer introduced Boys Varsity Basketball Coach Tyler Roberts and the two-time Class AA Section V Champion Basketball Team. Coach Roberts started out by congratulating all the students who are participating in the extra-curricular activities. One thing that makes Victor special is there are so many students who are involved in extra-curricular activities. He thanked the Board of Education, Superintendent Dr. Terranova, Athletic Director Mr. Weimer, and Building Principal Mr. Siesto for the support. He congratulated the Boys Basketball Team on an incredible accomplishment. Winning back-to-back sectional championships is very difficult as they found out this year. Coach Roberts said they faced a lot of adversity. He said the captains of the team, Cam Ryan, Nick Leonard, and Garret Clar took over down the stretch. They, along with the seniors and the entire team made the decision to give-up their individual selves for the group to have the success they had and they will have the special memories the rest of their lives. The athletes were presented with certificates recognizing their accomplishments.

**SUPERINTENDENT'S UPDATE:** Superintendent Terranova congratulated all the students who were recognized. He congratulated Tara Glynn for receiving the Volunteer Committed to Service Award at the March Superintendent's Conference Day. She does amazing work throughout the community and is the Co-President of PTSA. He talked about the current working being done as the District looks to revise the mission and vision statements. They are preparing to send out a survey early next week to the staff and community to gather feedback on how the District is doing and what individuals feel the our schools

purpose is not only now but in the next 10, 15, and 20 years. This information will help the District to form the vision statement for the future. Dr. Terranova said the Music Department has been named the recipient of the NAMM Foundation 2024 Best Communities for Music Education (BCME). This is the fourth year in a row that Victor Central Schools has earned this honor. The BCME Award is a signature program now in it's 25<sup>th</sup> year of celebrating school districts and individual schools for their support and commitment to music education and their efforts to ensure access to music for all students.

**PUBLIC PARTICIPATION:** None at this time

**CONSENT ITEMS:** A motion was made by E. Mitchell, seconded by K. Elliott, to approve, upon recommendation of the Superintendent, the following consent items:

**MINUTES:** Minutes of the Regular Meeting of March 14, 2024;

**FINANCIAL STATEMENTS:** Treasurer's Report for the month ending February 29, 2024;

**PERSONNEL:** *All appointments on these pages are made in compliance with New York State Education Law relating to criminal history background clearances for new employees. Conditional clearances under that law have been requested for all new employees.*

### **Instructional**

#### **Probationary Appointments:**

The probationary appointment of **Nicole Browning**, who has certifications in Students with Disabilities Grades 7-12 and Mathematics Grades 7-12, to a probationary position a Special Education Teacher, effective April 9, 2024, at an annual salary of \$52,076, which will be prorated based on her start date, leading towards tenure in Special Education.

The probationary appointment of **Nicole Sedlock**, who has certification in Mathematics Grades 7-12, to a probationary position a Mathematics Teacher, effective August 28, 2024, at an annual salary of \$51,978, leading towards tenure in Mathematics Education.

The probationary appointment of **Nicole Weidel**, who has pending certification as a School Psychologist, to a probationary position a School Psychologist, effective July 1, 2024, at an annual salary of \$59,305, leading towards tenure as a School Psychologist.

#### **Appointments:**

The appointment of the following as Summer Academy and Summer Enrichment Teacher at an hourly rate of \$40.00: **Nicholas Davidson**

The appointment of the following as Summer Academy Teacher at an hourly rate of \$40.00: **Katin Auyer, Stephanie Bock, Mikayla Brennan, Laura Colcord, Aryanne Costanza, Kealan Devanny, Grace Dunnigan, Frederick Finter, Kimberly Gallina, Michael Guido, Caitlin Henderson, Heather Hyer, Carolyn Isaacson, Julia Kesel, Lauri Lamb, Kimberly McConnell, Samantha Monagan, Lisa Shaw, Nichole Swansfeger, Daniel Taylor, Melissa VanRensselaer, and Rachel Wolfe**

The appointment of **Kristina Judge**, who holds certifications in Early Childhood Education Birth-Grade 2, Childhood Education Grades 1-6, Students with Disabilities Grades 1-6, Literacy Birth-Grade 6, and Dance, as a Mentor Teacher, effective July 1, 2024, and ending June 30, 2025.

The appointment of **Jan Soucier**, who holds certifications in Special Education and Nursery, Kindergarten, and Grades 1-6, as a Mentor Teacher, effective July 1, 2024, and ending June 30, 2025.

**Leaves of Absence:** The granting of a discretionary leave of absence for **Rachel Lawrence**, Elementary Teacher, effective August 28, 2024, through June 30, 2025.

The granting of a childcare leave of absence for **Amanda Byrne**, Assistant Principal, effective approximately March 27, 2024, and extending through June 21, 2024.

The granting of a childcare leave of absence for **Kiah Bowerman**, School Social Worker, effective approximately June 20, 2024, and extending through November 18, 2024.

The granting of a childcare leave of absence for **Lauren Freitas**, Elementary Teacher, effective approximately September 1, 2024, and extending through October 14, 2024.

**Resignations:** The resignation of **Nathaniel Hill**, Behavior Analyst, effective April 12, 2024.

The resignation of **Danielle DiSabato**, Special Education Teacher, effective June 30, 2024.

The resignation of **Haley Brunstad**, Long Term Substitute Speech/Language Teacher, effective April 13, 2024.

The resignation of **Cynthia Edler**, Special Education Teacher, effective June 30, 2024.

The resignation of **Jessica Palmer**, Mathematics Teacher, effective June 26, 2024.

The resignation of **Robert Nestricks**, Elementary Teacher, effective July 31, 2024.

The resignation of **Taylor LeRoy**, Special Education Teacher, effective June 30, 2024.

The resignation of **Lauren Matthys**, School Psychologist, effective April 26, 2024.

The resignation of **Jennifer Case**, Humanities Coach, effective May 24, 2024.

|                      |                        |                    |                     |                     |
|----------------------|------------------------|--------------------|---------------------|---------------------|
| <b>Athletics:</b>    | <b><u>Position</u></b> | <b><u>Name</u></b> | <b><u>Level</u></b> | <b><u>Years</u></b> |
| <b>Tennis – Boys</b> | JV                     | Andrea Tait        | 5                   | 8                   |

|                                  |                         |                                     |
|----------------------------------|-------------------------|-------------------------------------|
| <b>Per Diem<br/>Substitutes:</b> | <b><u>Candidate</u></b> | <b><u>Area of Certification</u></b> |
|                                  | Lauren Myer             | Uncertified                         |
|                                  | Bridget Hickey          | Uncertified                         |
|                                  | Gerald Della Porta      | Uncertified                         |
|                                  | Liliana Rue             | Uncertified                         |
|                                  | Caroline Laiosa         | Uncertified                         |
|                                  | Matthew Rice            | Physical Education                  |
|                                  | Steven Mascari          | Technology Education                |
|                                  | Stacy Fiduccia          | Social Studies                      |
|                                  | Sadhana Desai           | Uncertified                         |
|                                  | Brett Goldstein         | Social Studies                      |
|                                  | Patrick Carney          | Uncertified                         |
|                                  | Sarah Russell           | Uncertified                         |

**Non-Instructional  
Appointments:**

The appointment of **Amanda VanMort**, Full Time Teacher Aide, effective April 9, 2024, at an hourly rate of \$15.92.

The appointment of **Erin Morrisseau**, Food Service Helper, effective April 9, 2024, at an hourly rate of \$15.17.

The appointment of **Catalina Kosarko**, from Part Time Teacher Aide to Full Time Teacher Aide, effective March 20, 2024.

**Resignations:**

The resignation of **Jason Colvin**, Full Time School Bus Driver, effective March 11, 2024.

The resignation, due to retirement, of **Danielle Pollok**, Information Technology Support Technician II, effective July 5, 2024.

The resignation of **Alicia Langton**, School Bus Driver, effective April 4, 2024.

The resignation of **Jennifer Walton**, Food Service Helper, effective April 5, 2024.

The resignation of **Jayde Hicks**, Full Time Teacher Aide, effective April 10, 2024.

| <b>Per Diem and<br/>Substitute Positions:</b> | <b><u>Candidate</u></b> | <b><u>Position</u></b>                           |
|---|-------------------------|--|
|   | Brian Pancoast          | School Bus Driver Trainee/<br>School Bus Monitor |
|   | Ann Borgus              | Registered Professional Nurse                    |
|   | Owen Pettee             | Teacher Aide                                     |
|   | Stacy Fiduccia          | Teacher Aide                                     |
|   | Justin Stacy            | School Bus Monitor                               |
|   | Orion Carter            | School Bus Driver                                |
|   | Alan Dress              | School Bus Driver Trainee/<br>School Bus Monitor |
|   | Timothy Vandermeid      | Automotive Mechanic Helper                       |
|   | Tonia Long              | School Bus Driver Trainee/<br>School Bus Monitor |
|   | Mary Ann Wachob         | Typist   |
|   | Jake Raulli             | Lifeguard  |
|   | Drew Raulli             | Lifeguard  |

**CSE/CPSE RECOMMENDATIONS:** Recommendations of the Committee on Special Education from the meetings of January 9, 11, 17, 18, 25, 31, 2024, February 1, 7, 14, 15, 26, 27, 28, 29, 2024, March 1, 4, 5, 6, 7, 8, 11, 12, 13, 14, 19, 20, 21, 22, 23, 25, 26, 27, 28, 2024, April 3, 2024 and from the Committee on Preschool Special Education from the meetings of March 5, 12, 19, 2024.

**DONATIONS:** \$4,185.00 from the Victor Softball Booster Club to the Victor Central School District to be applied towards purchasing 2 Batting Tunnel Nets; \$750.00 from PTSA to the Early Childhood School to support the Tom Knight Puppet Show; a Yamaha YDP-223 Keyboard valued at \$2,000.00 from Colleen Donaldson to the Victor Central School District Music Department.

Mrs. Elliott said she has immense gratitude for the support of the District. She said it is exemplified when individuals have a thought of donating, and they think of Victor Central Schools and we are grateful.

**OVERNIGHT ATHLETIC STATE TOURNAMENTS:** Spring athletic teams/individuals to attend overnight state tournaments based on qualifications.

The motion to accept the foregoing consent items was carried.

5 yes 0 no 0 abstentions (*end of consent items*)

**CAMPUS NEWS:** VCS administrators summarized campus news and events.

Christopher Parks arrived at 8:11 PM

**MANAGEMENT PLAN UPDATE; New Educator Orientation Mentorship and Induction:** Director of PreK-12 Humanities and Professional Learning Kristin Williamson started off by talking about the two pathways to support the educators Mentoring versus Induction. The Mentoring Program supports the educators in their first year all the way through their tenure year. It supports the educator in all aspects of their development. New this year is the Induction Program, which is available to educators in year 2, 3, or 4. This program is focused on honing in on the educators instructional capabilities. Giving targeted time



for the educators to develop their craft of teaching. Mrs. Williamson said the Mentoring Program is a required program in New York State; however, Victor's is quite unique. Victor is one of ten districts in the state that received funding from the Mentor Teacher Intern Program Grant thanks to Dr. Jan Soucier and Kristi Judge. They are full-time mentors, which is unique to have those positions and that ability to support educators. The District is guided by the New York State Mentoring Standards and the mentors report to the mentor panel monthly. This panel is made up of educators, administrators and teachers and provides advisement on the mentor's future work. In addition to the mentor panel is a mentor pool. This is a group of educators that apply to be in the pool. They are not fulltime mentors; however, they are interested in supporting their colleagues. They may offer professional learning or may work individually with educators. The Mentoring Program starts with New Educator Orientation. This is three days in August when new educators focus on building an inclusive community, look at Victor Central School District systems, and put it all into practice. These days are planned by the mentors. Mentor Teacher Kristi Judge talked about the continued support throughout the year for the new educators. In addition to the three orientation days over the summer they provide structured sessions regularly. She said the regular workshop topics are planned and tailored to meet the needs of the individuals based on surveys, administrative feedback, and District goals. Mentor Teacher Dr. Jan Soucier said there are a lot of individualized mentoring opportunities. There is more of a comprehensive piece the first year such as individualized goal setting, problem solving and working to build their capacity. She said the foundation of all of their work is confidentiality. She said individuals can be very transparent with them and the mentors can help them move forward with the goals they want to achieve as an educator. Ms. Judge said one metric they use to understand the success of the Mentor Program is requesting feedback from the new educators who are currently participating and those that have participated in the program prior. Dr. Soucier said the goal is to promote life-long learning throughout their career. Assistant Superintendent for Instruction Karen Finter said after the educators complete their first year they are in their probationary stage. The new Induction Program is there to support and stems from the 2022 Strategic Plan. It is designed to mirror the four questions that all teachers ask when planning and provisioning instruction. What should all students know and be able to do? How will we (and they) know that they have learned? What aligned learning experiences will best facilitate success? Based on the data, how do we refine learning experiences or instruction as needed? In addition to the content of the Induction Program, it also provides an opportunity for probationary teachers to build connections and network across the District, helping to take down the "silos" here on this large campus. Mrs. Finter then talked about the scope of the program and went over some of the feedback that was received from the course reflection that was provided to participants. Board President DeLucia thanked them for the presentation and said it is very good work.

**CAPITAL PROJECT UPDATE:** Assistant Superintendent for Business Derek Vallese provided a brief overview of the project. There are four components of the project. The first is additional space. For additional space they are looking to add five additional classrooms at the Intermediate School, a larger cafeteria for the Junior High School, 20,000 square feet of additional classrooms/hallways for the Junior and Senior High Schools and renovating old bus garage into a vocational/real world classroom(s). The second component is warm welcoming spaces. It is not limited to but does include bathroom renovations in the Primary, Intermediate, Junior and Senior High Schools. The third component is maintenance of existing facilities. This will include upgrading heating systems at the Early Childhood and Primary Schools along with roof repairs at the Intermediate, Junior and Senior High Schools. The fourth component is security. Mr. Vallese said as the renovations are being done the District wants to make sure

there are safe and secure vestibules to keep students and staff safe. Security will also include an upgrade to public announcement features and clock upgrades for better communication in all buildings. Additional parking will be added at the Early Childhood, Primary and Intermediate Schools. Mr. Vallese reminded the Board of Education it is not a comprehensive list. Everything that was discussed in the past is still included in the project. The only changes from the last presentation was the removal of the expansion of the Intermediate School Cafeteria, however it does still include an additional serving line to help students get through the line faster and the renovations to the old bus garage has now been included. Mr. Vallese then went on to talk about why the approval of the preliminary review is important. He went over the breakdown of the cost of the project. Working with the financial advisor of the project and the architect. The project is \$75 million. He said the District is currently looking for approval for the additions, which is about \$24 million. Approximately 75.7% of our projects are aidable projects. Of the the District receives roughly 66% in aid. On the \$75 million if the District can get the state to aid the additions we would receive a little over \$38 million in aid, which would change the local share to \$36 million. As of the end of March the District had \$19,382,000 in a Capital Reserve that will continue to accumulate interest. This can be used to offset the local share. If the proposition for the additional Capital Reserve is approved by the voters in May, the District may have the ability to put optional money in that fund to offset the local share. The majority of the remaining local share will be offset with future debt relief, so as old capital projects fall off that debt will be replaced with the new debt keeping the tax rate as close to what it currently is without a major impact. Mr. Vallese then reviewed the status with New York State Education Department (NYSED) Facilities Planning. On February 22nd, the District heard back from NYSED Facilities Planning that they did not believe we were entitled to additional aid on the additions. At that time, their stance was that our buildings were sufficient for our enrollment. This is largely due to NYSED's formula having class sizes K-6 at 25 students, and 7-12 at 30 students. On March 6th the District and architect had a Zoom meeting with the NYSED Facilities Planning group to better understand how their formula works. At this meeting the District had an opportunity to explain the goals of the project and received input on how to adjust the proposal accordingly. On April 1 the District completed the changes to the proposal and sent them to Facilities Planning. The changes included updated building maps and instructional space reviews, approval from the Wayne Finger Lakes BOCES Superintendent to bring Career and Technical Education courses on campus, updated enrollment numbers and provided class sizes based on teacher's contract and the District's budget presentations over the last several years. Mr. Vallese said if the District does not receive aid there are two options. The first is to remove the additions in the project equal to the amount of aid that is not received or the second is to move forward with a project knowing there will be a greater tax impact. Mr. Vallese said in the meantime the District will continue to work with NYSED Facilities Planning to maximize the amount of aid for the project. He said they will also start working with the buildings to develop a plan in the event they have to scale back or completely remove come of the additions. He said they will continue to be transparent with the Board of Education and the community every step along the way. Dr. Terranova said the question is the potential aid. He said we feel the aid for the renovations, \$32,461,402, will be given to the District. Mr. Vallese said he believes we are eligible for that aid, yes. Dr. Terranova said the issue is whether the NYSED Facilities Planning Department will give the District the \$6,176,734 for the additions and that is where the challenge is. Mr. Vallese said that is correct. Mrs. Mitchell asked when they had the most recent meeting with Facilities Planning did they share if Victor is way off on their class sizes? Did they

share the class sizes from other districts? Mr. Vallese said he did not think it came up in their conversation. However, with Victor's analysis with other neighboring districts we are not far off in class sizes. Dr. Terranova said the formula the state uses for class sizes is archaic, so the 25 and 30 are not based upon anything recent. Dr. Parks said 30 students in a class for grades 7-12 is educationally irresponsible. Is this something that through Monroe County School Boards Association we should have as a lobbying point and a talking point with fellow districts to push state ed to look at the formula. Dr. Terranova said it is definitely a good idea to advocate for it, however the state keeps throwing other things at the district's like the state aid formula. There are very few districts that are expanding their footprint. Most districts are losing enrollment. Mrs. Mitchell asked if we cannot receive the \$6 million worth of aid from the state what would the impact be on the taxpayers. Mr. Vallese said not only would it be the \$6 million but also the \$18 million worth of renovations for the local share. The local share would be double what is in the Capital Reserve right now. Mrs. Mitchell said her stance is this should be aided and it's the state's responsibly to do so. She said she is also thinking of the needs of the buildings, specifically the Intermediate School that really requires that space sooner rather than later. She said she was just curious about what the tax impact would be if the District were not able to obtain the aid. How long are we planning on the back and forth with the state before we make a decision? Mr. Vallese said he can run some numbers and give a rough estimate to Dr. Terranova to share with the Board. In addition the back and forth is going to cause escalation in instruction costs. When the project was originally established it was over a year ago. Mrs. Elliott said as they have heard all night people are attracted and moving to the District, which is in part why the enrollment is increasing. She said the District goes for aidability and every grant we can and the Board has been very big in the advocacy work. She said with all due respect, we cannot expect everything to be free and aided by everyone else. There is a bit of a burden, if it is reasonable, to continue to move the programming forward, the excellence forward, to carry a burden that would be spread across the community within a reasonable amount she said she does not feel it is a big ask. Mrs. Elliott said Victor's cost per student, compared to some of the districts adjacent to us is significantly less. The impact and the use of every penny has been incredible. She said at some point there has to be that ask and she said she is not afraid to make that ask. If everything is given and there isn't that personal sacrifice, where is the investment in it. She said she is not welcoming large increases; however, she is not afraid to ask for it if it is reasonable and justified. She said the question always has to be what is the impact on the children?

**ADOPTION OF THE 2024-2025 BUDGET:** Assistant Superintendent for Business Derek Vallese provided the final budget recommendation with the information the District has so far. The goals of the 2024-2025 budget are to enhance a comprehensive education, improve the alignment of resources toward the District's Strategic Plan, maintain the stabilization of reserves, maximize the use of every dollar spent, maximize the ability to generate aid for future years, and transparency. Mr. Vallese started out by providing a revenue update. He said per the New York State Constitution, the New York State budget is supposed to be adopted by April 1<sup>st</sup>. Extensions have been issued until April 11<sup>th</sup>, today. Earlier today the Senate issued an extension until Monday, April 15<sup>th</sup> and the assembly is expected to do the same tomorrow. He said it looks like the state budget should be coming sometime next week. Per General Municipal Law, we have until April 15<sup>th</sup> to adopt our budget, which means our budget will need to be adopted today without clarity on the state aid revenue, but with plans in place. Mr. Vallese then went

through the three proposals depending on what the state provides for aid. Mr. Vallese said the higher expenditure number is what is being proposed and if the District does not receive the full funding they will decide what positions will be added to the budget and what will not. Assistant Superintendent for Personnel Dorothy DiAngelo provided an update on the recommended positions to be added to the budget. Mrs. DiAngelo said they are in the refinement stage of special education. Some of the positions they are asking for are around enrollment. The 1.6 positions are for enrollment in the Intermediate School. The full-time position for a classroom teacher and the .6 is to support the special areas for that classroom. She said if they were not to receive that position the class sizes would be at 22-23 to start the year with the current enrollment. That does not include any students that may move into the Intermediate School over the summer. The goal is to have class sizes between 21-23. The .4 position under culture is to support the increase of 60 students in the strings program. She said as she mentioned before they are in the refinement stage of the special education program. They are extending the Integrated Co-Taught (ICT) Program which would be the addition of 4 special education teachers at the Intermediate School, 8 teaching assistants to support the ICT classrooms there. She said they are also extending programming at the Senior High School and also an additional Behavior Analyst to help support students. The shift to the ICT Program gives students more access to the general education curriculum and increases the opportunities for students. Mrs. DiAngelo said lastly they are asking for 5 substitute positions, one for every building. She said they were able to accomplish this with COVID funds knowing that when COVID funds ended it had to be rolled into the budget. Mr. Vallese said the way the budget works is if the District does not build an expenditure budget with these positions and the state aid comes in you cannot increase the voter approved budget. Tonight, they will move forward with the recommended proposal including all the positions that Mrs. DiAngelo just spoke about. If the state aid number does not come in at the full project amount, they will determine what positions could be filled based off of need. The positions will be prioritized based off enrollment to maintain class sizes. Mr. Vallese then went through to review the state sources and the total revenues. The budget would be \$103,224,919 or roughly a 4.35% increase. He then reviewed the expenditures indicating that 75%-80% of the budget is made up of staffing and benefits. There was very little increase between equipment, contractual, supplies and materials focusing on the personnel need. There is some shift of funds amongst the codes. The \$350,000 increase in equipment is for the new bus camera system. Mr. Vallese provided a comparison between the 2023-2024 and the 2024-2025 budgets. There is a 4.35% budget to budget increase with a levy increase of 4.43%. He said because the District is growing they believe the tax rate would only increase 2.82%. Dr. Terranova said just for clarification the levy increase is at the tax cap. The District is not asking to exceed the tax cap. Mr. Vallese provided what the increase would look like based on different property values, before any exemptions such as STAR.

A motion was made by B. Adams, seconded by L. Kostecki, that the following resolution be adopted: **RESOLVED**, that, upon recommendation of the Superintendent, the proposed budget for the 2024-2025 school year be approved as submitted, for a total of \$103,224,919, subject to approval by the qualified voters of the District at the Annual Vote and Election on May 21, 2024.

District Clerk, Maureen Goodberlet, asked for a roll call vote.

Elizabeth Mitchell – yes, Lisa Kostecki – yes, Tim DeLucia – yes, Christopher Parks - yes

Kristin Elliott – yes, Bryan Adams - yes

The motion was carried. 6 yes 0 no 0 abstentions

Mr. DeLucia thanked everyone for their good work. Dr. Terranova thanked the Board of Education for their support. Mr. Vallese went on to review the budget calendar.

**APPROVE TRIP:** A motion was made by E. Mitchell, seconded by L. Kostecki, to approve the following trip; FIRST Robotics to Albany, NY from 3/20/2024 – 3/23/2024 to participate in the Tech Valley Regional Competition. The motion was carried. 6 yes 0 no 0 abstentions

**POLICY REVIEW First and Final Reading:** A motion was made by C. Parks, seconded by K. Elliott, to adopt the following policy: Field Trips, Policy 4351  
The motion was carried. 6 yes 0 no 0 abstentions

**POLICY REVIEW Second and Final Reading:** A motion was made by B. Adams, seconded by E. Mitchell, to adopt the following policy: Grouping by Similarity of Needs; Policy 4321.3  
The motion was carried. 6 yes 0 no 0 abstentions

**POLICY REVIEW Third and Final Reading:** A motion was made by L. Kostecki, seconded by E. Mitchell, to adopt the following policy: Workplace Violence Prevention Policy; Policy 9101  
The motion was carried. 6 yes 0 no 0 abstentions

**MEETING REPORTS: Standing Committee Update:** Mrs. Mitchell Mrs. Goodberlet and her colleagues on the Policy Sub-committee for the work that continues to be done reviewing the new policy manual.

#### **UPCOMING EVENTS:**

After much discussion a Special Board Meeting will take place on Wednesday, April 25, 2024 at 5:00 PM to vote on the Wayne-Finger Lakes BOCES Administrative Budget and Board of Education Candidates.

The Budget Public Hearing and Meeting the Candidate Night will take place on Tuesday, May 7, 2024 at 7:00 PM in the Junior/Senior High Performing Arts Center.

The next regular Board meeting will take place on Thursday, May 9, 2024 in the Early Childhood School Auditorium.

The Annual Vote and Board of Education Election will take place on Tuesday, May 21, 2024 in the Early Childhood School Boardroom from 6:00 AM – 9:00 PM.

**ADJOURN:** A motion was made by E. Mitchell, seconded by L. Kostecki, to adjourn the meeting at 9:27 PM.

Respectfully submitted,

Maureen A. Goodberlet  
District Clerk

**VICTOR CENTRAL SCHOOL DISTRICT  
BOARD OF EDUCATION**

**Unapproved Minutes of the Special Meeting of April 24, 2024  
Early Childhood School Boardroom  
953 High Street  
Victor, New York 14564**

**CALL TO ORDER** President Tim DeLucia called the meeting to order at 5:02 PM.

**Members Present** Bryan Adams, Tim DeLucia, Kristin Elliott, Lisa Kostecki, Elizabeth Mitchell, Christopher Parks (arrived at 5:08 PM), Adam Snyder

**APPROVE AGENDA** A motion was made by E. Mitchell, seconded by K. Elliott, to approve the agenda for the meeting. The motion was carried. 6 yes 0 no 0 abstentions

**VICTOR-FARMINGTON LIBRARY VOTE LEGAL NOTICE:** A motion was made by L. Kostecki, seconded by K. Elliott, to approve the legal notice for the Victor-Farmington Library Vote as submitted. The motion was carried. 6 yes 0 no 0 abstentions

**BOCES BOARD CANDIDATES:** A motion was made by E. Mitchell, seconded by K. Elliott, that the Board of Education of the Victor Central School District cast one vote for Pam Pendleton to a seat on the Wayne-Finger Lakes BOCES Board for a three-year term effective July 1, 2024. The motion was carried. 6 yes 0 no 0 abstentions

A motion was made by E. Mitchell, seconded by K. Elliott, that the Board of Education of the Victor Central School District cast one vote for OJ Sahler to a seat on the Wayne-Finger Lakes BOCES Board for a three-year term effective July 1, 2024. The motion was carried. 6 yes 0 no 0 abstentions

A motion was made by E. Mitchell, seconded by K. Elliott, that the Board of Education of the Victor Central School District cast one vote for Lynn Gay to a seat on the Wayne-Finger Lakes BOCES Board for a three-year term effective July 1, 2024. The motion was carried. 6 yes 0 no 0 abstentions

**BOCES ADMINISTRATIVE BUDGET:** A motion was made by L. Kostecki, seconded by K. Elliott, that the Board of Education of the Victor Central School District, at its April 24, 2024 meeting, approved the 2024-2025 tentative administrative budget (Part 1) of the Wayne-Finger Lakes Board of Cooperative Educational Services in the amount of \$3,863,200. The motion was carried. 6 yes 0 no 0 abstentions

**BUDGET UPDATE:** Superintendent Tim Terranova provided a budget update. The District needed to adopt the budget on April 11<sup>th</sup> despite the uncertain state aid numbers. New York State did not adopt their budget until the weekend of April 20<sup>th</sup>, which provided clarity around state aid. He reviewed the adopted revenues, which included \$39,554,135 of state aid, which was the projection, based on best case scenario. He then went over the proposed additional positions. He feels the positions are necessary to support the continued excellence at Victor. There are two main categories for the increased positions, one being the Intermediate School enrollment and the other being special education. The 20 additional Full-Time Equivalent (FTE) positions does not include two Senior High School Musical Assistants, a Teaching Assistant (which is a transition position), Work-Based Learning and Athletic Teacher on Special Assignment summer support, section coverage and coaches. The actual state aid received is \$38,596,352.

He said now that the budget is adopted and we know that we will not receive all the state aid the District has adjusted expenses accordingly. \$100,000 has been reduced from the original budget. The other \$800,000 will come from two sources. They have reduced the amount of money budgeted for healthcare over the next two years and they lowered the contingency, which is the amount left from expenses from 3 ½% to 3%. Mrs. Mitchell said with these changes will it be a big implication for next years budget already? Dr. Terranova said the expenses are outpacing the revenue, which does put us in tighter position. He said the District is alright for the next 2-3 years. Mr. Vallese said the District is not exceeding the Tax Cap. Currently the rate increase will be at 2.82%, however he strongly believes that it will be less than that once they have the final rate in August. The budget proposition will be for \$103,224,919 and because the District did not receive the higher amount of state aid, the actual expenditures will be less. Mrs. Elliott said she has a really strong opinion about not offering healthcare to the substitute positions. She said it's hard to draw good candidates for substitutes, employees and teacher aides without fully supporting and enticing them with a good package. The District should not have to cut benefits to welcome new staff into the District. She said she is not saying she's all for raising taxes, however if you look where Victor stands with the per pupil expenditure compared to other schools in Ontario and Monroe Counties ours is much less for an incredible product. Mrs. Elliott said when people move to Victor they move because of the School District. Victor has done everything right over the last several years. The healthcare needs to be put back in. Dr. Terranova said the good news is that the District has only been offering the single plans for the five building substitutes. Because it is the single plan only a few have taken it. We were able to use the Federal Stimulus money to cover it. Mrs. Mitchell asked if there was a possibility they could just get a bump in pay. Mrs. Kosteki asked if we could check with other districts to see what they are doing with substitutes. Mr. Vallese then went over the additional propositions on the ballot.

**CAPITAL PROJECT UPDATE:** Superintendent Tim Terranova provided a Capital Project update. He started out by reviewing the themes of the project which include safety and security, building renovations and innovation to support 21<sup>st</sup> century learning, as well as facility repairs and enrollment and space needs. The total cost of the project will be \$75,000,000. Currently the District has \$19,000,000 in the capital reserve and we could have between \$23,000,000 - \$25,000,000 with the leftover contingency money from this years budget. Dr. Terranova said if the District receives 100% aid for the project the levy increase would be a 1.57% tax rate increase, 50% aid would be 2.09% and no aid would be an increase of 2.61%. In dollars and cents that would mean for a \$300,000 house 100% aid would be an additional \$68.02 in taxes per year, 50% aid would be an additional \$90.52 per year and no aid would be an additional \$113.02 per year. Mrs. Elliott asked if we could apply for the aid retroactively. Dr. Terranova said he would check, however, he believes the aid is set when the project is approved. Mrs. Mitchell said at what point do we act on the project and put it to a vote without the state's decision on aid? Dr. Terranova said he does not recommend doing it without the final determination of aid from the state. The next steps are to run the project through the Thought Partner Group. With the information from the Thought Partners. Mr. Adams asked about how they strategically communicate the capital project. Much discussion took place around the communication process of both the budget and the project.

**ADJOURN:** A motion was made by E. Mitchell, seconded by B. Adams, to adjourn the meeting at 5:55 PM. The motion was carried. 7 yes 0 no 0 abstentions

Respectfully submitted,

Maureen A. Goodberlet  
District Clerk



**VICTOR CENTRAL SCHOOL  
BOARD OF EDUCATION**

**Public Hearing on the Proposed Budget for the 2024-2025 School Year**

**Tuesday, May 7, 2024**

**7:01 P.M. – Junior/Senior High Performing Arts Center**

**Board Members Present:** Bryan Adams, Tim DeLucia, Kristin Elliott, Elizabeth Mitchell,  
Christopher Parks, Adam Snyder

**Board Member Absent:** Lisa Kostecki

**BUDGET  
REVIEW** Superintendent of Schools, Tim Terranova and Assistant Superintendent for  
Business Derek Vallese reviewed the proposed budget for the 2024-2025 school  
year. They then took questions from the audience.

**ADJOURN** The hearing was adjourned at 7:28 PM and was followed by a *Meet the  
Candidates* forum sponsored by the Victor Central School PTSA. The three  
Board of Education Candidates Elizabeth Mitchell, Carol Prescott, and  
Adam Snyder, responded to questions presented. The three candidates are  
running for two open seats. Each seat is a three-year term.

Respectfully submitted,

Maureen A. Goodberlet  
District Clerk



# VICTOR CENTRAL

SCHOOL DISTRICT

## Treasurer's Report

March 2024

| <u>Account Description</u>                    | <u>Bank</u>               | <u>Beginning Balance</u> | <u>Monthly Receipts</u> | <u>Monthly Disbursements</u> | <u>Ending Balance</u>   |
|---|---------------------------|--------------------------|-------------------------|------------------------------|-------------------------|
| <b>Cash Accounts</b>                          |                           |                          |                         |                              |                         |
| General Fund Checking                         | Canandaigua National Bank | 1,050,295.77             | 16,805,187.59           | 15,882,188.73                | 1,973,294.63            |
| General Fund Money Market                     | Canandaigua National Bank | 632,890.44               | 19,546.47               | -                            | 652,436.91              |
| General Fund Tax Checking                     | Canandaigua National Bank | -                        | -                       | -                            | -                       |
| General Fund Tax Money Market                 | Five Star Bank            | -                        | -                       | -                            | -                       |
| Multifund Insured Cash Sweep                  | Five Star Bank            | 1,561,594.74             | 6,009,831.11            | 2,989,077.21                 | 4,582,348.64            |
| School Lunch Fund Checking                    | Canandaigua National Bank | 3,746.54                 | 93,848.65               | 93,848.17                    | 3,747.02                |
| School Lunch Fund Money Market                | Canandaigua National Bank | 1,209,309.87             | 180,898.77              | 162,461.96                   | 1,227,746.68            |
| Special Aid Fund Checking/Sweep               | Canandaigua National Bank | 508,733.98               | 759,630.37              | 945,699.93                   | 322,664.42              |
| Capital Fund Checking-29M                     | Canandaigua National Bank | 1,025,090.54             | 24.37                   | -                            | 1,025,114.91            |
| Trust & Agency Fund - Checking                | Canandaigua National Bank | 554,110.60               | 1,443,445.71            | 1,445,087.30                 | 552,469.01              |
| Trust & Agency Fund - Payroll Checking        | Canandaigua National Bank | 4,123.54                 | 41,888.26               | 42,397.46                    | 3,614.34                |
| Trust & Agency Fund - Direct Deposit Checking | Five Star Bank            | 45.25                    | 2,989,089.43            | 2,989,077.21                 | 57.47                   |
| <b>Total Cash</b>                             |                           | <b>\$ 6,549,941.27</b>   | <b>\$ 28,343,390.73</b> | <b>\$ 24,549,837.97</b>      | <b>\$ 10,343,494.03</b> |
| <b>Investments</b>                            |                           |                          |                         |                              |                         |
| General Fund Certificate of Deposit           | Canandaigua National Bank | -                        | -                       | -                            | -                       |
| General Fund                                  | NYCLASS                   | 44,358,957.71            | 8,190,600.22            | 3,800,000.00                 | 48,749,557.93           |
| Capital Fund                                  | NYCLASS                   | -                        | -                       | -                            | -                       |
| Debt Service Fund                             | NYCLASS                   | 2,828,490.78             | 12,562.84               | -                            | 2,841,053.62            |
| <b>Total Investments</b>                      |                           | <b>\$ 47,187,448.49</b>  | <b>\$ 8,203,163.06</b>  | <b>\$ 3,800,000.00</b>       | <b>\$ 51,590,611.55</b> |
| <b>District Totals</b>                        |                           | <b>\$ 53,737,389.76</b>  | <b>\$ 36,546,553.79</b> | <b>\$ 28,349,837.97</b>      | <b>\$ 61,934,105.58</b> |

I hereby certify that the above cash balances are in agreement with bank statements as reconciled

  
School District Treasurer

Extraclass Fund  
From March 1, 2024 to March 31, 2024

| <u>Activities</u>       | <u>Beginning<br/>Balance</u> | <u>Receipts</u> | <u>Disbursements</u> | <u>Ending Balance</u> |
|-------------------------|------------------------------|-----------------|----------------------|-----------------------|
| CLASS OF 2023           | -                            |                 |                      | -                     |
| CLASS OF 2024           | 7,037.68                     | 2,000.00        | 3,275.00             | 5,762.68              |
| CLASS OF 2025           | 9,755.64                     | 245.00          | 274.73               | 9,725.91              |
| CLASS OF 2026           | 3,485.98                     |                 |                      | 3,485.98              |
| CLASS OF 2027           | 1,200.00                     |                 |                      | 1,200.00              |
| CLASS OF 2028           | 2,488.53                     |                 |                      | 2,488.53              |
| CLASS OF 2029           | 1,227.53                     |                 |                      | 1,227.53              |
| AQUATIC LEADERS         | -                            |                 |                      | -                     |
| ART CLUB                | -                            |                 |                      | -                     |
| BUSINESS CLUB           | 3,767.27                     | 6,904.66        |                      | 10,671.93             |
| DRAMA CLUB              | 12,988.73                    | 3,441.00        | 5,210.65             | 11,219.08             |
| FRENCH CLUB             | 9,717.87                     | 988.64          | 661.57               | 10,044.94             |
| GO GREEN GARDEN TEAM    | -                            |                 |                      | -                     |
| GLOBAL COMPETENCY       | 410.55                       |                 |                      | 410.55                |
| INTERNATIONAL CLUB      | -                            |                 |                      | -                     |
| J.H. MUSICAL            | 28,110.80                    |                 |                      | 28,110.80             |
| J.H. STORE              | -                            |                 |                      | -                     |
| J.H. ST. CO.            | 4,747.72                     | 1,336.29        |                      | 6,084.01              |
| J.H. YEARBOOK           | 499.44                       |                 |                      | 499.44                |
| KEYCLUB                 | 780.75                       |                 |                      | 780.75                |
| MEDICAL EXPLORERS       | -                            |                 |                      | -                     |
| MENTORING CLUB          | 2,961.07                     |                 |                      | 2,961.07              |
| N.H.S.                  | 2,276.58                     |                 |                      | 2,276.58              |
| OUTDOOR ACTIVITY        | 421.67                       |                 |                      | 421.67                |
| POSITIVE SCHOOL CLIMATE | 3,135.01                     |                 | 22.91                | 3,112.10              |
| SALES TAX               | 6,802.40                     | 220.34          | 6,802.40             | 220.34                |
| SEAS                    | 95.73                        |                 |                      | 95.73                 |
| S.H. ORCHESTRA          | 14,883.36                    |                 |                      | 14,883.36             |
| SH SCHOOL STORE         | 5,756.99                     |                 |                      | 5,756.99              |
| S.H. ST. CO.            | 21,210.07                    | 2,176.30        | 4,429.32             | 18,957.05             |
| SH YEARBOOK             | 528.25                       |                 |                      | 528.25                |
| SPANISH CLUB            | 3,138.89                     |                 |                      | 3,138.89              |
| VICTOR MUSIC SOCIETY    | 2,098.65                     |                 |                      | 2,098.65              |
| VICTOR CARES            | 13,992.12                    |                 |                      | 13,992.12             |
| WELLNESS CLUB           | 386.81                       |                 |                      | 386.81                |
| TOTALS                  | 163,906.09                   | 17,312.23       | 20,676.58            | 160,541.74            |

|                                      |                   |
|--------------------------------------|-------------------|
| Bank Balance                         | 161,379.35        |
| Checks Outstanding                   | 917.53            |
| Interest Not Posted                  | -                 |
| Deposit from General                 | 109.93            |
| Transfer to General                  | 200.01            |
| Returned Checks                      | 170.00            |
| Electronic Payment                   |                   |
| <b>Total Reconciled Bank Balance</b> | <b>160,541.74</b> |

Jill Smith, Extraclass Treasurer

**Victor Central School District**  
Revenue Status Report As Of: 03/31/2024  
**Fiscal Year: 2024**  
**Fund: A GENERAL FUND**

| Revenue Account                     | Subfund | Description | Original Estimate    | Current Estimate      | Year-to-Date         | Current Cycle        | Anticipated Balance  | Excess Revenue      |
|-------------------------------------|---------|-------------|----------------------|-----------------------|----------------------|----------------------|----------------------|---------------------|
| 1001 Real Property Taxes Tom        |         |             | 56,247,957.00        | 53,948,063.95         | 53,948,063.95        | 0.00                 | 0.00                 | 0.00                |
| 1081 Other Pmts in Lieu of Taxes    |         |             | 3,385,889.00         | 3,385,889.00          | 3,108,727.00         | 20,989.41            | 277,162.00           | 0.00                |
| 1085 STAR Reimbursement             |         |             | 0.00                 | 2,299,893.05          | 2,299,893.52         | 0.00                 | 0.00                 | 0.47                |
| 1090 Int. & Penal. on Real Prop.Tax |         |             | 50,000.00            | 50,000.00             | 63,814.33            | 32,801.90            | 0.00                 | 13,814.33           |
| 1120 Nonprop. Tax Distrib. By Co.   |         |             | 90,000.00            | 90,000.00             | 60,413.93            | 0.00                 | 29,586.07            | 0.00                |
| 1311 Other Day School Tuition (Indv |         |             | 0.00                 | 0.00                  | 5,412.50             | 0.00                 | 0.00                 | 5,412.50            |
| 1335 Oth Student Fee/Charges (Indiv |         |             | 0.00                 | 0.00                  | 155,947.25           | 3,660.00             | 0.00                 | 155,947.25          |
| 1410 Admissions (from Individuals)  |         |             | 0.00                 | 0.00                  | 986.15               | -614.00              | 0.00                 | 986.15              |
| 2230 Day School Tuit-Oth Dist. NYS  |         |             | 40,000.00            | 40,000.00             | 59,986.90            | 30,000.00            | 0.00                 | 19,986.90           |
| 2401 Interest and Earnings          |         |             | 85,000.00            | 85,000.00             | 1,662,740.68         | 200,651.51           | 0.00                 | 1,577,740.68        |
| 2410 Rental of Real Property,Indiv. |         |             | 40,000.00            | 40,000.00             | 39,941.72            | 2,732.68             | 58.28                | 0.00                |
| 2440 Rental of Buses                |         |             | 0.00                 | 0.00                  | 11,330.04            | 0.00                 | 0.00                 | 11,330.04           |
| 2450 Commissions                    |         |             | 0.00                 | 0.00                  | 990.42               | 0.00                 | 0.00                 | 990.42              |
| 2680 Insurance Recoveries           |         |             | 0.00                 | 0.00                  | 12,690.21            | 2,000.00             | 0.00                 | 12,690.21           |
| 2690 Other Compensation for Loss    |         |             | 0.00                 | 0.00                  | 7,364.09             | 2,489.09             | 0.00                 | 7,364.09            |
| 2701 Refund PY Exp-BOCES Aided Srvc |         |             | 200,000.00           | 200,000.00            | 418,703.87           | 406,356.80           | 0.00                 | 218,703.87          |
| 2703 Refund PY Exp-Other-Not Trans  |         |             | 100,000.00           | 100,000.00            | 575,826.34           | 865.20               | 0.00                 | 475,826.34          |
| 2770 Other Unclassified Rev.(Spec)  |         |             | 10,000.00            | 10,000.00             | 83,172.47            | 5,832.73             | 0.00                 | 73,172.47           |
| 3101 Basic Formula Aid-Gen Aids (Ex |         |             | 35,068,618.00        | 27,086,525.14         | 15,174,963.12        | 10,353,592.86        | 11,911,562.02        | 0.00                |
| 3102 Lottery Aid                    |         |             | 0.00                 | 7,982,092.86          | 7,784,788.33         | 345,653.94           | 360,000.00           | 162,695.47          |
| 3103 BOCES Aid (Sect 3609a Ed Law)  |         |             | 3,094,276.00         | 3,094,276.00          | 546,990.75           | 546,991.25           | 2,547,285.25         | 0.00                |
| 3260 Textbook Aid (Incl Txtbk/Lott) |         |             | 254,960.00           | 254,960.00            | 254,902.00           | 189,262.00           | 58.00                | 0.00                |
| 3262 Computer Sftwre, Hrdwre Aid    |         |             | 131,527.00           | 131,527.00            | 131,498.00           | 131,498.00           | 29.00                | 0.00                |
| 3263 Library A/V Loan Program Aid   |         |             | 26,150.00            | 26,150.00             | 26,143.00            | 26,143.00            | 7.00                 | 0.00                |
| 3289 Other State Aid                |         |             | 0.00                 | 0.00                  | 30,496.35            | 300.00               | 0.00                 | 30,496.35           |
| 4601 Medic.Ass't-Sch Age-Sch Yr Pro |         |             | 100,000.00           | 100,000.00            | 53,056.99            | 9,709.95             | 46,943.01            | 0.00                |
| 5999 Appropriated Fund Balance      |         |             | 0.00                 | 1,355,994.96          | 0.00                 | 0.00                 | 1,355,994.96         | 0.00                |
| <b>Total GENERAL FUND</b>           |         |             | <b>98,924,377.00</b> | <b>100,280,371.96</b> | <b>86,518,843.91</b> | <b>12,310,916.32</b> | <b>16,528,685.59</b> | <b>2,767,157.54</b> |

**Selection Criteria**

\* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.  
These are estimates to balance the budget

**Victor Central School District**  
Revenue Status Report As Of: 03/31/2024  
**Fiscal Year: 2024**  
**Fund: A GENERAL FUND**

| Revenue Account                            | Subfund | Description | Original Estimate | Current Estimate | Year-to-Date | Current Cycle | Anticipated Balance | Excess Revenue |
|--|---------|-------------|-------------------|------------------|--------------|---------------|---------------------|----------------|
| Criteria Name: Shared: BOE Modified        |         |             |                   |                  |              |               |                     |                |
| As Of Date: 03/31/2024                     |         |             |                   |                  |              |               |                     |                |
| Suppress revenue accounts with no activity |         |             |                   |                  |              |               |                     |                |
| Show Actual revenue in 'As Of' cycle       |         |             |                   |                  |              |               |                     |                |
| Show special revenue accounts 5997-5999    |         |             |                   |                  |              |               |                     |                |
| Print Summary Only                         |         |             |                   |                  |              |               |                     |                |
| Sort by: Fund/State Revenue                |         |             |                   |                  |              |               |                     |                |
| Printed by PENNY L. JOHNSTON               |         |             |                   |                  |              |               |                     |                |

\* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.  
These are estimates to balance the budget



**Victor Central School District**  
Budget Status Report As Of: 03/31/2024  
**Fiscal Year: 2024**  
**Fund: A GENERAL FUND**

| Budget Account                                     | Description | Initial<br>Appropriation | Current<br>Appropriation | Year-to-Date<br>Expenditures | Cycle<br>Expenditures | Encumbrance<br>Outstanding | Unencumbered<br>Balance |
|--|-------------|--------------------------|--------------------------|------------------------------|-----------------------|----------------------------|-------------------------|
| <b>1010 Board Of Education</b>                     |             |                          |                          |                              |                       |                            |                         |
| 4 Contractual and Other                            |             | 18,240.00                | 20,596.12                | 17,974.97                    | 363.15                | 870.00                     | 1,751.15                |
| 45 Materials & Supplies                            |             | 1,768.00                 | 9,280.86                 | 5,599.83                     | 62.50                 | 3,681.03                   | 0.00                    |
| 49 BOCES Services                                  |             | 3,120.00                 | 3,530.28                 | 3,522.55                     | 1,004.55              | 7.73                       | 0.00                    |
| <b>Subtotal of 1010 Board Of Education</b>         |             | <b>23,128.00</b>         | <b>33,407.26</b>         | <b>27,097.35</b>             | <b>1,430.20</b>       | <b>4,558.76</b>            | <b>1,751.15</b>         |
| <b>1040 District Clerk</b>                         |             |                          |                          |                              |                       |                            |                         |
| 16 Noninstructional Salaries                       |             | 49,112.00                | 49,622.64                | 37,366.98                    | 4,085.22              | 12,255.66                  | 0.00                    |
| <b>Subtotal of 1040 District Clerk</b>             |             | <b>49,112.00</b>         | <b>49,622.64</b>         | <b>37,366.98</b>             | <b>4,085.22</b>       | <b>12,255.66</b>           | <b>0.00</b>             |
| <b>1060 District Meeting</b>                       |             |                          |                          |                              |                       |                            |                         |
| 4 Contractual and Other                            |             | 1,456.00                 | 1,456.00                 | 0.00                         | 0.00                  | 0.00                       | 1,456.00                |
| 45 Materials & Supplies                            |             | 3,640.00                 | 5,130.54                 | 450.00                       | 450.00                | 4,680.54                   | 0.00                    |
| <b>Subtotal of 1060 District Meeting</b>           |             | <b>5,096.00</b>          | <b>6,586.54</b>          | <b>450.00</b>                | <b>450.00</b>         | <b>4,680.54</b>            | <b>1,456.00</b>         |
| <b>1240 Chief School Administrator</b>             |             |                          |                          |                              |                       |                            |                         |
| 15 Instructional Salaries                          |             | 222,568.00               | 222,186.58               | 162,733.14                   | 18,081.46             | 54,244.26                  | 5,209.18                |
| 16 Noninstructional Salaries                       |             | 49,112.00                | 49,112.00                | 36,766.98                    | 4,085.22              | 12,255.65                  | 89.37                   |
| 4 Contractual and Other                            |             | 6,214.00                 | 7,996.26                 | 5,978.70                     | 319.09                | 588.38                     | 1,429.18                |
| 45 Materials & Supplies                            |             | 1,040.00                 | 1,421.42                 | 1,339.59                     | 265.48                | 81.83                      | 0.00                    |
| <b>Subtotal of 1240 Chief School Administrator</b> |             | <b>278,934.00</b>        | <b>280,716.26</b>        | <b>206,818.41</b>            | <b>22,751.25</b>      | <b>67,170.12</b>           | <b>6,727.73</b>         |
| <b>1310 Business Administration</b>                |             |                          |                          |                              |                       |                            |                         |
| 15 Instructional Salaries                          |             | 151,987.00               | 151,987.00               | 110,440.44                   | 12,271.16             | 36,813.56                  | 4,733.00                |
| 16 Noninstructional Salaries                       |             | 150,686.00               | 145,136.16               | 123,084.52                   | 13,967.79             | 18,297.04                  | 3,754.60                |
| 4 Contractual and Other                            |             | 7,090.00                 | 14,785.39                | 7,963.95                     | 2,376.00              | 5,866.44                   | 955.00                  |
| 45 Materials & Supplies                            |             | 2,200.00                 | 4,051.45                 | 3,847.28                     | -154.88               | 4.16                       | 200.01                  |
| 49 BOCES Services                                  |             | 115,000.00               | 122,591.08               | 99,881.79                    | 25,414.93             | 14,314.29                  | 8,395.00                |
| <b>Subtotal of 1310 Business Administration</b>    |             | <b>426,963.00</b>        | <b>438,551.08</b>        | <b>345,217.98</b>            | <b>53,875.00</b>      | <b>75,295.49</b>           | <b>18,037.61</b>        |
| <b>1320 Auditing</b>                               |             |                          |                          |                              |                       |                            |                         |
| 16 Noninstructional Salaries                       |             | 0.00                     | 6,015.38                 | 4,515.38                     | 500.00                | 1,500.00                   | 0.00                    |
| 4 Contractual and Other                            |             | 43,680.00                | 38,564.62                | 31,965.00                    | 0.00                  | 3,935.00                   | 2,664.62                |
| <b>Subtotal of 1320 Auditing</b>                   |             | <b>43,680.00</b>         | <b>44,580.00</b>         | <b>36,480.38</b>             | <b>500.00</b>         | <b>5,435.00</b>            | <b>2,664.62</b>         |
| <b>1325 Treasurer</b>                              |             |                          |                          |                              |                       |                            |                         |
| 16 Noninstructional Salaries                       |             | 85,280.00                | 85,280.00                | 63,835.20                    | 7,092.80              | 21,278.40                  | 166.40                  |
| 4 Contractual and Other                            |             | 500.00                   | 1,500.00                 | 1,500.00                     | 0.00                  | 0.00                       | 0.00                    |
| 45 Materials & Supplies                            |             | 1,000.00                 | 1,000.00                 | 790.22                       | 0.00                  | 0.00                       | 209.78                  |
| <b>Subtotal of 1325 Treasurer</b>                  |             | <b>86,780.00</b>         | <b>87,780.00</b>         | <b>66,125.42</b>             | <b>7,092.80</b>       | <b>21,278.40</b>           | <b>376.18</b>           |
| <b>1330 Tax Collector</b>                          |             |                          |                          |                              |                       |                            |                         |
| 4 Contractual and Other                            |             | 17,500.00                | 17,500.00                | 5,520.54                     | 0.00                  | 9,863.47                   | 2,115.99                |
| 45 Materials & Supplies                            |             | 100.00                   | 100.00                   | 0.00                         | 0.00                  | 0.00                       | 100.00                  |
| <b>Subtotal of 1330 Tax Collector</b>              |             | <b>17,600.00</b>         | <b>17,600.00</b>         | <b>5,520.54</b>              | <b>0.00</b>           | <b>9,863.47</b>            | <b>2,215.99</b>         |
| <b>1345 Purchasing</b>                             |             |                          |                          |                              |                       |                            |                         |

**Victor Central School District**  
Budget Status Report As Of: 03/31/2024  
**Fiscal Year: 2024**  
**Fund: A GENERAL FUND**

| Budget Account  | Description | Initial<br>Appropriation | Current<br>Appropriation | Year-to-Date<br>Expenditures | Cycle<br>Expenditures | Encumbrance<br>Outstanding | Unencumbered<br>Balance |
|---|-------------|--------------------------|--------------------------|------------------------------|-----------------------|----------------------------|-------------------------|
| 16 Noninstructional Salaries                            |             | 45,000.00                | 45,000.00                | 0.00                         | 0.00                  | 0.00                       | 45,000.00               |
| 4 Contractual and Other                                 |             | 15,080.00                | 15,080.00                | 82.40                        | 0.00                  | 138.49                     | 14,859.11               |
| <b>Subtotal of 1345 Purchasing</b>                      |             | <b>60,080.00</b>         | <b>60,080.00</b>         | <b>82.40</b>                 | <b>0.00</b>           | <b>138.49</b>              | <b>59,859.11</b>        |
| <b>1420 Legal</b>                                       |             |                          |                          |                              |                       |                            |                         |
| 4 Contractual and Other                                 |             | 100,000.00               | 107,209.77               | 28,782.27                    | 4,439.00              | 78,427.50                  | 0.00                    |
| 49 BOCES Services                                       |             | 28,000.00                | 28,000.00                | 22,352.81                    | 5,699.06              | 5,457.19                   | 190.00                  |
| <b>Subtotal of 1420 Legal</b>                           |             | <b>128,000.00</b>        | <b>135,209.77</b>        | <b>51,135.08</b>             | <b>10,138.06</b>      | <b>83,884.69</b>           | <b>190.00</b>           |
| <b>1430 Personnel</b>                                   |             |                          |                          |                              |                       |                            |                         |
| 15 Instructional Salaries                               |             | 161,434.00               | 161,110.02               | 117,304.74                   | 13,033.86             | 39,101.57                  | 4,703.71                |
| 16 Noninstructional Salaries                            |             | 221,550.00               | 235,924.91               | 181,801.71                   | 19,474.00             | 55,197.86                  | -1,074.66               |
| 4 Contractual and Other                                 |             | 126,000.00               | 112,110.32               | 45,071.85                    | 1,445.15              | 25,973.33                  | 41,065.14               |
| 45 Materials & Supplies                                 |             | 1,350.00                 | 1,350.00                 | 89.95                        | 0.00                  | 0.00                       | 1,260.05                |
| 49 BOCES Services                                       |             | 8,320.00                 | 8,320.00                 | 1,723.65                     | 0.00                  | 6,596.35                   | 0.00                    |
| <b>Subtotal of 1430 Personnel</b>                       |             | <b>518,654.00</b>        | <b>518,815.25</b>        | <b>345,991.90</b>            | <b>33,953.01</b>      | <b>126,869.11</b>          | <b>45,954.24</b>        |
| <b>1480 Public Information and Services</b>             |             |                          |                          |                              |                       |                            |                         |
| 15 Instructional Salaries                               |             | 56,081.00                | 60,771.57                | 43,411.49                    | 4,829.54              | 14,263.54                  | 3,096.54                |
| 16 Noninstructional Salaries                            |             | 66,000.00                | 76,367.11                | 55,491.25                    | 6,250.00              | 20,875.86                  | 0.00                    |
| 4 Contractual and Other                                 |             | 22,500.00                | 16,066.31                | 11,468.25                    | 700.00                | 36.00                      | 4,562.06                |
| 45 Materials & Supplies                                 |             | 13,000.00                | 15,142.12                | 14,339.56                    | 0.00                  | 0.00                       | 802.56                  |
| 49 BOCES Services                                       |             | 66,560.00                | 66,560.00                | 55,122.43                    | 13,467.12             | 11,437.57                  | 0.00                    |
| <b>Subtotal of 1480 Public Information and Services</b> |             | <b>224,141.00</b>        | <b>234,907.11</b>        | <b>179,832.98</b>            | <b>25,246.66</b>      | <b>46,612.97</b>           | <b>8,461.16</b>         |
| <b>1620 Operation of Plant</b>                          |             |                          |                          |                              |                       |                            |                         |
| 16 Noninstructional Salaries                            |             | 1,851,832.00             | 1,598,164.59             | 1,016,481.04                 | 111,439.57            | 183,629.89                 | 398,053.66              |
| 4 Contractual and Other                                 |             | 1,258,100.00             | 1,314,275.94             | 693,905.39                   | 54,622.14             | 322,201.49                 | 298,169.06              |
| 45 Materials & Supplies                                 |             | 225,000.00               | 225,000.00               | 144,103.61                   | 6,339.39              | 25,985.97                  | 54,910.42               |
| <b>Subtotal of 1620 Operation of Plant</b>              |             | <b>3,334,932.00</b>      | <b>3,137,440.53</b>      | <b>1,854,490.04</b>          | <b>172,401.10</b>     | <b>531,817.35</b>          | <b>751,133.14</b>       |
| <b>1621 Maintenance of Plant</b>                        |             |                          |                          |                              |                       |                            |                         |
| 16 Noninstructional Salaries                            |             | 773,307.00               | 773,307.00               | 549,254.16                   | 59,744.56             | 148,461.24                 | 75,591.60               |
| 2 Equipment   |             | 216,763.00               | 231,914.00               | 138,889.76                   | 0.00                  | 58,625.25                  | 34,398.99               |
| 4 Contractual and Other                                 |             | 692,050.00               | 1,024,739.30             | 841,831.81                   | 70,733.89             | 206,620.44                 | -23,712.95              |
| 45 Materials & Supplies                                 |             | 250,000.00               | 414,594.33               | 295,381.74                   | 19,378.13             | 109,008.28                 | 10,204.31               |
| 49 BOCES Services                                       |             | 20,000.00                | 20,000.00                | 0.00                         | 0.00                  | 200.00                     | 19,800.00               |
| <b>Subtotal of 1621 Maintenance of Plant</b>            |             | <b>1,952,120.00</b>      | <b>2,464,554.63</b>      | <b>1,825,357.47</b>          | <b>149,856.58</b>     | <b>522,915.21</b>          | <b>116,281.95</b>       |
| <b>1622 Security of Plant</b>                           |             |                          |                          |                              |                       |                            |                         |
| 16 Noninstructional Salaries                            |             | 373,000.00               | 388,055.61               | 296,441.89                   | 35,146.00             | 91,613.72                  | 0.00                    |
| 2 Equipment   |             | 60,000.00                | 60,000.00                | 0.00                         | 0.00                  | 0.00                       | 60,000.00               |
| 4 Contractual and Other                                 |             | 165,000.00               | 189,308.72               | 89,400.72                    | 135.00                | 60,632.68                  | 39,275.32               |
| 45 Materials & Supplies                                 |             | 5,000.00                 | 49,159.26                | 47,586.94                    | 0.00                  | 1,572.32                   | 0.00                    |
| <b>Subtotal of 1622 Security of Plant</b>               |             | <b>603,000.00</b>        | <b>686,523.59</b>        | <b>433,429.55</b>            | <b>35,281.00</b>      | <b>153,818.72</b>          | <b>99,275.32</b>        |
| <b>1670 Central Printing &amp; Mailing</b>              |             |                          |                          |                              |                       |                            |                         |

**Victor Central School District**  
Budget Status Report As Of: 03/31/2024  
**Fiscal Year: 2024**  
**Fund: A GENERAL FUND**

| Budget Account  | Description | Initial<br>Appropriation | Current<br>Appropriation | Year-to-Date<br>Expenditures | Cycle<br>Expenditures | Encumbrance<br>Outstanding | Unencumbered<br>Balance |
|---|-------------|--------------------------|--------------------------|------------------------------|-----------------------|----------------------------|-------------------------|
| 4 Contractual and Other                                     |             | 72,800.00                | 73,026.65                | 39,307.30                    | 638.07                | 22,586.58                  | 11,132.77               |
| <b>Subtotal of 1670 Central Printing &amp; Mailing</b>      |             | <b>72,800.00</b>         | <b>73,026.65</b>         | <b>39,307.30</b>             | <b>638.07</b>         | <b>22,586.58</b>           | <b>11,132.77</b>        |
| <b>1680 Central Data Processing</b>                         |             |                          |                          |                              |                       |                            |                         |
| 49 BOCES Services   |             | 700,000.00               | 760,847.16               | 696,042.85                   | 157,170.03            | 64,804.31                  | 0.00                    |
| <b>Subtotal of 1680 Central Data Processing</b>             |             | <b>700,000.00</b>        | <b>760,847.16</b>        | <b>696,042.85</b>            | <b>157,170.03</b>     | <b>64,804.31</b>           | <b>0.00</b>             |
| <b>1910 Unallocated Insurance</b>                           |             |                          |                          |                              |                       |                            |                         |
| 4 Contractual and Other                                     |             | 300,000.00               | 301,328.20               | 301,328.20                   | 65,888.00             | 0.00                       | 0.00                    |
| <b>Subtotal of 1910 Unallocated Insurance</b>               |             | <b>300,000.00</b>        | <b>301,328.20</b>        | <b>301,328.20</b>            | <b>65,888.00</b>      | <b>0.00</b>                | <b>0.00</b>             |
| <b>1920 School Association Dues</b>                         |             |                          |                          |                              |                       |                            |                         |
| 4 Contractual and Other                                     |             | 12,000.00                | 12,000.00                | 0.00                         | 0.00                  | 0.00                       | 12,000.00               |
| <b>Subtotal of 1920 School Association Dues</b>             |             | <b>12,000.00</b>         | <b>12,000.00</b>         | <b>0.00</b>                  | <b>0.00</b>           | <b>0.00</b>                | <b>12,000.00</b>        |
| <b>1964 Refund on Real Property Taxes</b>                   |             |                          |                          |                              |                       |                            |                         |
| 4 Contractual and Other                                     |             | 0.00                     | 26,354.31                | 26,354.31                    | 0.00                  | 0.00                       | 0.00                    |
| <b>Subtotal of 1964 Refund on Real Property Taxes</b>       |             | <b>0.00</b>              | <b>26,354.31</b>         | <b>26,354.31</b>             | <b>0.00</b>           | <b>0.00</b>                | <b>0.00</b>             |
| <b>1981 BOCES Administrative Costs</b>                      |             |                          |                          |                              |                       |                            |                         |
| 49 BOCES Services   |             | 795,000.00               | 879,922.87               | 733,619.19                   | 225,210.01            | 146,303.68                 | 0.00                    |
| <b>Subtotal of 1981 BOCES Administrative Costs</b>          |             | <b>795,000.00</b>        | <b>879,922.87</b>        | <b>733,619.19</b>            | <b>225,210.01</b>     | <b>146,303.68</b>          | <b>0.00</b>             |
| <b>2010 Curriculum Devel and Suprvsn</b>                    |             |                          |                          |                              |                       |                            |                         |
| 15 Instructional Salaries                                   |             | 759,813.00               | 759,813.00               | 571,339.44                   | 57,477.16             | 160,611.56                 | 27,862.00               |
| 16 Noninstructional Salaries                                |             | 177,233.00               | 177,233.00               | 99,113.11                    | 10,647.40             | 37,656.78                  | 40,463.11               |
| 4 Contractual and Other                                     |             | 25,000.00                | 26,150.00                | 10,813.18                    | 1,761.58              | 4,786.00                   | 10,550.82               |
| 45 Materials & Supplies                                     |             | 30,900.00                | 54,500.00                | 32,901.41                    | 1,911.18              | 5,143.33                   | 16,455.26               |
| <b>Subtotal of 2010 Curriculum Devel and Suprvsn</b>        |             | <b>992,946.00</b>        | <b>1,017,696.00</b>      | <b>714,167.14</b>            | <b>71,797.32</b>      | <b>208,197.67</b>          | <b>95,331.19</b>        |
| <b>2020 Supervision-Regular School</b>                      |             |                          |                          |                              |                       |                            |                         |
| 15 Instructional Salaries                                   |             | 1,284,313.00             | 1,295,490.06             | 950,371.51                   | 104,450.72            | 307,951.92                 | 37,166.63               |
| 16 Noninstructional Salaries                                |             | 430,369.00               | 464,581.41               | 340,583.87                   | 37,107.08             | 63,892.16                  | 60,105.38               |
| 4 Contractual and Other                                     |             | 10,952.00                | 10,120.00                | 6,976.28                     | 2,017.59              | 40.00                      | 3,103.72                |
| 45 Materials & Supplies                                     |             | 10,480.00                | 8,925.40                 | 4,160.82                     | 691.33                | 2,362.58                   | 2,402.00                |
| 49 BOCES Services   |             | 0.00                     | 27,780.00                | 26,261.91                    | 7,904.06              | 1,518.09                   | 0.00                    |
| <b>Subtotal of 2020 Supervision-Regular School</b>          |             | <b>1,736,114.00</b>      | <b>1,806,896.87</b>      | <b>1,328,354.39</b>          | <b>152,170.78</b>     | <b>375,764.75</b>          | <b>102,777.73</b>       |
| <b>2060 Research, Planning &amp; Evaluation</b>             |             |                          |                          |                              |                       |                            |                         |
| 4 Contractual and Other                                     |             | 2,800.00                 | 1,600.00                 | 1,175.00                     | 0.00                  | 0.00                       | 425.00                  |
| 45 Materials & Supplies                                     |             | 500.00                   | 1,925.75                 | 925.75                       | 0.00                  | 1,000.00                   | 0.00                    |
| <b>Subtotal of 2060 Research, Planning &amp; Evaluation</b> |             | <b>3,300.00</b>          | <b>3,525.75</b>          | <b>2,100.75</b>              | <b>0.00</b>           | <b>1,000.00</b>            | <b>425.00</b>           |
| <b>2070 Inservice Training-Instruction</b>                  |             |                          |                          |                              |                       |                            |                         |
| 15 Instructional Salaries                                   |             | 45,000.00                | 91,962.51                | 91,962.51                    | 4,039.81              | 0.00                       | 0.00                    |
| 4 Contractual and Other                                     |             | 10,000.00                | 0.00                     | 0.00                         | 0.00                  | 0.00                       | 0.00                    |
| 45 Materials & Supplies                                     |             | 5,000.00                 | 2,788.36                 | 927.92                       | 0.00                  | 11.07                      | 1,849.37                |
| 49 BOCES Services   |             | 98,800.00                | 112,101.46               | 111,156.71                   | 30,125.80             | 944.75                     | 0.00                    |



**Victor Central School District**  
Budget Status Report As Of: 03/31/2024  
**Fiscal Year: 2024**  
**Fund: A GENERAL FUND**

| Budget Account  | Description | Initial<br>Appropriation | Current<br>Appropriation | Year-to-Date<br>Expenditures | Cycle<br>Expenditures | Encumbrance<br>Outstanding | Unencumbered<br>Balance |
|---|-------------|--------------------------|--------------------------|------------------------------|-----------------------|----------------------------|-------------------------|
| <b>Subtotal of 2070 Inservice Training-Instruction</b>      |             | <b>158,800.00</b>        | <b>206,852.33</b>        | <b>204,047.14</b>            | <b>34,165.61</b>      | <b>955.82</b>              | <b>1,849.37</b>         |
| <b>2110 Teaching-Regular School</b>                         |             |                          |                          |                              |                       |                            |                         |
| 10 Teacher Salaries, Pre-K                                  |             | 89,501.00                | 3,877.60                 | 0.00                         | 0.00                  | 0.00                       | 3,877.60                |
| 12 Teacher Salaries, K-6                                    |             | 11,640,768.00            | 11,524,870.26            | 6,930,835.63                 | 984,862.91            | 4,021,664.32               | 572,370.31              |
| 13 Teacher Salaries, 7-12                                   |             | 10,093,423.00            | 10,103,282.98            | 6,259,099.50                 | 894,274.57            | 3,664,223.79               | 179,959.69              |
| 14 Substitute Tchr Salaries                                 |             | 663,000.00               | 675,277.05               | 612,037.87                   | 78,108.08             | 941.12                     | 62,298.06               |
| 16 Noninstructional Salaries                                |             | 1,000,438.00             | 1,156,545.49             | 727,947.90                   | 97,856.79             | 233,089.93                 | 195,507.66              |
| 2 Equipment   |             | 240,982.00               | 248,476.75               | 181,927.98                   | 58,592.35             | 28,550.80                  | 37,997.97               |
| 4 Contractual and Other                                     |             | 145,130.00               | 153,503.15               | 67,738.51                    | 19,650.00             | 26,566.82                  | 59,197.82               |
| 45 Materials & Supplies                                     |             | 434,815.00               | 459,970.88               | 297,934.84                   | 12,492.91             | 92,816.94                  | 69,219.10               |
| 471 Tuition Pd To NYS Pub Sch                               |             | 60,000.00                | 59,260.00                | 6,501.74                     | 0.00                  | 0.00                       | 52,758.26               |
| 473 Payment to Charter School                               |             | 25,000.00                | 25,000.00                | 0.00                         | 0.00                  | 0.00                       | 25,000.00               |
| 48 Textbooks  |             | 132,679.00               | 315,513.80               | 101,937.41                   | 0.00                  | 213,576.39                 | 0.00                    |
| 49 BOCES Services   |             | 438,370.00               | 456,335.58               | 282,190.33                   | 20,432.89             | 174,145.25                 | 0.00                    |
| <b>Subtotal of 2110 Teaching-Regular School</b>             |             | <b>24,964,106.00</b>     | <b>25,181,913.54</b>     | <b>15,468,151.71</b>         | <b>2,166,270.50</b>   | <b>8,455,575.36</b>        | <b>1,258,186.47</b>     |
| <b>2250 Prg For Sdnts w/Disabil-Med Elgble</b>              |             |                          |                          |                              |                       |                            |                         |
| 13 Teacher Salaries, 7-12                                   |             | 215,392.00               | 215,392.00               | 26,504.24                    | 6,000.00              | 0.00                       | 188,887.76              |
| 15 Instructional Salaries                                   |             | 4,886,596.00             | 4,886,596.00             | 2,992,815.37                 | 446,664.37            | 1,623,480.29               | 270,300.34              |
| 16 Noninstructional Salaries                                |             | 3,022,886.00             | 2,922,502.76             | 1,531,643.99                 | 211,498.34            | 816,861.60                 | 573,997.17              |
| 4 Contractual and Other                                     |             | 255,350.00               | 512,186.03               | 381,562.92                   | 66,022.42             | 187,904.47                 | -57,281.36              |
| 45 Materials & Supplies                                     |             | 60,000.00                | 65,066.24                | 58,842.29                    | 4,582.48              | 5,755.96                   | 467.99                  |
| 471 Tuition Pd To NYS Pub Sch                               |             | 9,000.00                 | 55,989.64                | 47,894.85                    | 19,905.21             | 8,094.79                   | 0.00                    |
| 472 Tuition-All Other                                       |             | 965,000.00               | 830,013.04               | 403,555.79                   | 51,017.90             | 256,789.07                 | 169,668.18              |
| 473 Payment to Charter School                               |             | 20,000.00                | 20,000.00                | 134.00                       | 134.00                | 0.00                       | 19,866.00               |
| 49 BOCES Services   |             | 2,650,000.00             | 2,790,234.44             | 2,378,889.30                 | 535,637.52            | 282,345.14                 | 129,000.00              |
| <b>Subtotal of 2250 Prg For Sdnts w/Disabil-Med Elgble</b>  |             | <b>12,084,224.00</b>     | <b>12,297,980.15</b>     | <b>7,821,842.75</b>          | <b>1,341,462.24</b>   | <b>3,181,231.32</b>        | <b>1,294,906.08</b>     |
| <b>2259 Prg for English Language Learners</b>               |             |                          |                          |                              |                       |                            |                         |
| 15 Instructional Salaries                                   |             | 738,090.00               | 738,090.00               | 320,867.19                   | 47,063.22             | 179,114.36                 | 238,108.45              |
| 45 Materials & Supplies                                     |             | 4,215.00                 | 4,215.00                 | 2,585.19                     | 942.16                | 351.08                     | 1,278.73                |
| <b>Subtotal of 2259 Prg for English Language Learners</b>   |             | <b>742,305.00</b>        | <b>742,305.00</b>        | <b>323,452.38</b>            | <b>48,005.38</b>      | <b>179,465.44</b>          | <b>239,387.18</b>       |
| <b>2280 Occupational Education(Grades 9-12)</b>             |             |                          |                          |                              |                       |                            |                         |
| 49 BOCES Services   |             | 835,000.00               | 835,000.00               | 724,776.20                   | 178,516.80            | 110,223.80                 | 0.00                    |
| <b>Subtotal of 2280 Occupational Education(Grades 9-12)</b> |             | <b>835,000.00</b>        | <b>835,000.00</b>        | <b>724,776.20</b>            | <b>178,516.80</b>     | <b>110,223.80</b>          | <b>0.00</b>             |
| <b>2330 Teaching-Special Schools</b>                        |             |                          |                          |                              |                       |                            |                         |
| 4 Contractual and Other                                     |             | 0.00                     | 4,308.00                 | 3,590.00                     | 359.00                | 718.00                     | 0.00                    |
| 49 BOCES Services   |             | 38,800.00                | 57,140.28                | 56,738.61                    | 18,757.33             | 401.67                     | 0.00                    |
| <b>Subtotal of 2330 Teaching-Special Schools</b>            |             | <b>38,800.00</b>         | <b>61,448.28</b>         | <b>60,328.61</b>             | <b>19,116.33</b>      | <b>1,119.67</b>            | <b>0.00</b>             |
| <b>2610 School Library &amp; AV</b>                         |             |                          |                          |                              |                       |                            |                         |
| 15 Instructional Salaries                                   |             | 389,686.00               | 393,335.23               | 237,411.94                   | 33,747.24             | 150,469.01                 | 5,454.28                |
| 16 Noninstructional Salaries                                |             | 119,927.00               | 120,854.75               | 84,297.71                    | 12,260.74             | 36,557.04                  | 0.00                    |

**Victor Central School District**  
Budget Status Report As Of: 03/31/2024  
**Fiscal Year: 2024**  
**Fund: A GENERAL FUND**

| Budget Account   | Description | Initial<br>Appropriation | Current<br>Appropriation | Year-to-Date<br>Expenditures | Cycle<br>Expenditures | Encumbrance<br>Outstanding | Unencumbered<br>Balance |
|--|-------------|--------------------------|--------------------------|------------------------------|-----------------------|----------------------------|-------------------------|
| 4 Contractual and Other                                      |             | 3,360.00                 | 1,355.00                 | 729.79                       | 729.79                | 625.00                     | 0.21                    |
| 45 Materials & Supplies                                      |             | 7,628.00                 | 10,127.68                | 6,785.00                     | 193.38                | 3,310.27                   | 32.41                   |
| 46 Sch. Library AV Loan Prog                                 |             | 66,049.00                | 65,644.60                | 46,857.72                    | 5,210.79              | 18,492.10                  | 294.78                  |
| 49 BOCES Services  |             | 88,566.00                | 88,566.00                | 60,234.89                    | 13,430.40             | 28,331.11                  | 0.00                    |
| <b>Subtotal of 2610 School Library &amp; AV</b>              |             | <b>675,216.00</b>        | <b>679,883.26</b>        | <b>436,317.05</b>            | <b>65,572.34</b>      | <b>237,784.53</b>          | <b>5,781.68</b>         |
| <b>2630 Computer Assisted Instruction</b>                    |             |                          |                          |                              |                       |                            |                         |
| 15 Instructional Salaries                                    |             | 169,713.00               | 115,045.74               | 81,743.22                    | 9,082.58              | 27,247.78                  | 6,054.74                |
| 16 Noninstructional Salaries                                 |             | 441,963.00               | 441,963.00               | 260,412.97                   | 31,846.34             | 117,298.39                 | 64,251.64               |
| 22 State Aided Comp Hardware                                 |             | 155,000.00               | 167,748.20               | 94,993.99                    | 12,574.22             | 2,720.35                   | 70,033.86               |
| 4 Contractual and Other                                      |             | 87,000.00                | 84,558.00                | 24,563.55                    | 148.14                | 18,956.55                  | 41,037.90               |
| 45 Materials & Supplies                                      |             | 30,000.00                | 35,000.00                | 29,610.05                    | 2,984.41              | 2,511.54                   | 2,878.41                |
| 46 Sch. Library AV Loan Prog                                 |             | 118,000.00               | 118,000.00               | 47,082.78                    | 12,577.30             | 3,979.27                   | 66,937.95               |
| 49 BOCES Services  |             | 1,143,000.00             | 1,811,992.85             | 1,866,853.91                 | 325,145.71            | 50,139.94                  | -105,001.00             |
| <b>Subtotal of 2630 Computer Assisted Instruction</b>        |             | <b>2,144,676.00</b>      | <b>2,774,307.79</b>      | <b>2,405,260.47</b>          | <b>394,358.70</b>     | <b>222,853.82</b>          | <b>146,193.50</b>       |
| <b>2810 Guidance-Regular School</b>                          |             |                          |                          |                              |                       |                            |                         |
| 15 Instructional Salaries                                    |             | 1,385,128.00             | 1,385,128.00             | 911,001.90                   | 111,973.76            | 414,812.22                 | 59,313.88               |
| 16 Noninstructional Salaries                                 |             | 147,886.00               | 147,886.00               | 51,924.31                    | 5,192.41              | 23,651.42                  | 72,310.27               |
| <b>Subtotal of 2810 Guidance-Regular School</b>              |             | <b>1,533,014.00</b>      | <b>1,533,014.00</b>      | <b>962,926.21</b>            | <b>117,166.17</b>     | <b>438,463.64</b>          | <b>131,624.15</b>       |
| <b>2815 Health Svcs-Regular School</b>                       |             |                          |                          |                              |                       |                            |                         |
| 16 Noninstructional Salaries                                 |             | 432,402.00               | 456,601.22               | 323,387.39                   | 44,645.24             | 130,328.82                 | 2,885.01                |
| 4 Contractual and Other                                      |             | 160,000.00               | 139,499.98               | 36,790.09                    | 1,481.00              | 56,397.37                  | 46,312.52               |
| 45 Materials & Supplies                                      |             | 27,000.00                | 27,028.50                | 20,031.94                    | 2,472.78              | 4,657.67                   | 2,338.89                |
| <b>Subtotal of 2815 Health Svcs-Regular School</b>           |             | <b>619,402.00</b>        | <b>623,129.70</b>        | <b>380,209.42</b>            | <b>48,599.02</b>      | <b>191,383.86</b>          | <b>51,536.42</b>        |
| <b>2820 Psychological Svcs-Reg Schl</b>                      |             |                          |                          |                              |                       |                            |                         |
| 15 Instructional Salaries                                    |             | 1,124,305.00             | 1,124,305.00             | 679,286.70                   | 86,780.94             | 235,842.72                 | 209,175.58              |
| <b>Subtotal of 2820 Psychological Svcs-Reg Schl</b>          |             | <b>1,124,305.00</b>      | <b>1,124,305.00</b>      | <b>679,286.70</b>            | <b>86,780.94</b>      | <b>235,842.72</b>          | <b>209,175.58</b>       |
| <b>2825 Social Work Svcs-Regular School</b>                  |             |                          |                          |                              |                       |                            |                         |
| 15 Instructional Salaries                                    |             | 442,050.00               | 442,050.00               | 168,453.29                   | 20,838.17             | 88,292.28                  | 185,304.43              |
| <b>Subtotal of 2825 Social Work Svcs-Regular School</b>      |             | <b>442,050.00</b>        | <b>442,050.00</b>        | <b>168,453.29</b>            | <b>20,838.17</b>      | <b>88,292.28</b>           | <b>185,304.43</b>       |
| <b>2830 Pupil Personnel Svcs-Special Schools</b>             |             |                          |                          |                              |                       |                            |                         |
| 15 Instructional Salaries                                    |             | 431,007.00               | 427,644.01               | 160,288.78                   | 17,715.42             | 53,146.22                  | 214,209.01              |
| 16 Noninstructional Salaries                                 |             | 204,021.00               | 207,383.99               | 172,274.16                   | 21,231.16             | 35,109.83                  | 0.00                    |
| 4 Contractual and Other                                      |             | 800.00                   | 800.00                   | 0.00                         | 0.00                  | 0.00                       | 800.00                  |
| <b>Subtotal of 2830 Pupil Personnel Svcs-Special Schools</b> |             | <b>635,828.00</b>        | <b>635,828.00</b>        | <b>332,562.94</b>            | <b>38,946.58</b>      | <b>88,256.05</b>           | <b>215,009.01</b>       |
| <b>2850 Co-Curricular Activ-Reg Schl</b>                     |             |                          |                          |                              |                       |                            |                         |
| 15 Instructional Salaries                                    |             | 240,525.00               | 240,525.00               | 172,604.28                   | 40,325.68             | 48,024.77                  | 19,895.95               |
| 4 Contractual and Other                                      |             | 34,400.00                | 45,000.00                | 10,713.32                    | 0.00                  | 0.00                       | 34,286.68               |
| 45 Materials & Supplies                                      |             | 16,770.00                | 20,301.59                | 6,972.29                     | 0.00                  | 6,824.61                   | 6,504.69                |
| <b>Subtotal of 2850 Co-Curricular Activ-Reg Schl</b>         |             | <b>291,695.00</b>        | <b>305,826.59</b>        | <b>190,289.89</b>            | <b>40,325.68</b>      | <b>54,849.38</b>           | <b>60,687.32</b>        |
| <b>2855 Interscholastic Athletics-Reg Schl</b>               |             |                          |                          |                              |                       |                            |                         |



# Victor Central School District

Budget Status Report As Of: 03/31/2024

Fiscal Year: 2024

Fund: A GENERAL FUND

| Budget Account   | Description | Initial<br>Appropriation | Current<br>Appropriation | Year-to-Date<br>Expenditures | Cycle<br>Expenditures | Encumbrance<br>Outstanding | Unencumbered<br>Balance |
|--|-------------|--------------------------|--------------------------|------------------------------|-----------------------|----------------------------|-------------------------|
| 15 Instructional Salaries                                  |             | 884,302.00               | 896,144.40               | 695,201.50                   | 94,754.70             | 213,920.01                 | -12,977.11              |
| 16 Noninstructional Salaries                               |             | 60,000.00                | 60,000.00                | 43,102.84                    | 4,725.70              | 7,525.98                   | 9,371.18                |
| 2 Equipment  |             | 127,600.00               | 126,231.00               | 107,159.49                   | 6,988.00              | 12,878.52                  | 6,192.99                |
| 4 Contractual and Other                                    |             | 274,000.00               | 247,210.54               | 195,798.79                   | 28,822.53             | 45,371.76                  | 6,039.99                |
| 45 Materials & Supplies                                    |             | 78,000.00                | 94,973.00                | 92,975.60                    | 9,770.48              | 26.14                      | 1,971.26                |
| <b>Subtotal of 2855 Interscholastic Athletics-Reg Schl</b> |             | <b>1,423,902.00</b>      | <b>1,424,558.94</b>      | <b>1,134,238.22</b>          | <b>145,061.41</b>     | <b>279,722.41</b>          | <b>10,598.31</b>        |
| <b>5510 District Transportation Services</b>               |             |                          |                          |                              |                       |                            |                         |
| 16 Noninstructional Salaries                               |             | 2,504,375.00             | 2,459,375.00             | 1,659,009.61                 | 213,064.93            | 546,179.31                 | 254,186.08              |
| 2 Equipment  |             | 6,500.00                 | 6,500.00                 | 842.69                       | 19.81                 | 1,356.22                   | 4,301.09                |
| 4 Contractual and Other                                    |             | 313,500.00               | 414,567.82               | 299,640.90                   | 32,914.13             | 66,469.23                  | 48,457.69               |
| 45 Materials & Supplies                                    |             | 640,000.00               | 637,425.00               | 430,462.55                   | 92,875.36             | 185,301.50                 | 21,660.95               |
| <b>Subtotal of 5510 District Transportation Services</b>   |             | <b>3,464,375.00</b>      | <b>3,517,867.82</b>      | <b>2,389,955.75</b>          | <b>338,874.23</b>     | <b>799,306.26</b>          | <b>328,605.81</b>       |
| <b>5530 Garage Building</b>                                |             |                          |                          |                              |                       |                            |                         |
| 16 Noninstructional Salaries                               |             | 499,150.00               | 499,150.00               | 297,109.23                   | 33,847.83             | 78,743.48                  | 123,297.29              |
| 4 Contractual and Other                                    |             | 63,050.00                | 70,792.47                | 24,897.63                    | 2,629.13              | 44,083.94                  | 1,810.90                |
| <b>Subtotal of 5530 Garage Building</b>                    |             | <b>562,200.00</b>        | <b>569,942.47</b>        | <b>322,006.86</b>            | <b>36,476.96</b>      | <b>122,827.42</b>          | <b>125,108.19</b>       |
| <b>5581 Transportation from Boces</b>                      |             |                          |                          |                              |                       |                            |                         |
| 49 BOCES Services  |             | 15,965.00                | 17,384.64                | 17,152.36                    | 3,841.99              | 232.28                     | 0.00                    |
| <b>Subtotal of 5581 Transportation from Boces</b>          |             | <b>15,965.00</b>         | <b>17,384.64</b>         | <b>17,152.36</b>             | <b>3,841.99</b>       | <b>232.28</b>              | <b>0.00</b>             |
| <b>7310 Youth Program</b>                                  |             |                          |                          |                              |                       |                            |                         |
| 15 Instructional Salaries                                  |             | 0.00                     | 31,336.41                | 28,257.31                    | 2,581.90              | 0.00                       | 3,079.10                |
| <b>Subtotal of 7310 Youth Program</b>                      |             | <b>0.00</b>              | <b>31,336.41</b>         | <b>28,257.31</b>             | <b>2,581.90</b>       | <b>0.00</b>                | <b>3,079.10</b>         |
| <b>9010 State Retirement</b>                               |             |                          |                          |                              |                       |                            |                         |
| 8 Employee Benefits  |             | 1,693,874.00             | 1,665,473.54             | 777,922.61                   | 92,692.24             | 267,700.03                 | 619,850.90              |
| <b>Subtotal of 9010 State Retirement</b>                   |             | <b>1,693,874.00</b>      | <b>1,665,473.54</b>      | <b>777,922.61</b>            | <b>92,692.24</b>      | <b>267,700.03</b>          | <b>619,850.90</b>       |
| <b>9020 Teachers' Retirement</b>                           |             |                          |                          |                              |                       |                            |                         |
| 8 Employee Benefits  |             | 3,623,000.00             | 3,445,477.00             | 2,184,995.27                 | 304,962.95            | 1,148,071.64               | 112,410.09              |
| <b>Subtotal of 9020 Teachers' Retirement</b>               |             | <b>3,623,000.00</b>      | <b>3,445,477.00</b>      | <b>2,184,995.27</b>          | <b>304,962.95</b>     | <b>1,148,071.64</b>        | <b>112,410.09</b>       |
| <b>9030 Social Security</b>                                |             |                          |                          |                              |                       |                            |                         |
| 8 Employee Benefits  |             | 3,731,457.00             | 3,603,473.24             | 2,313,635.94                 | 309,767.22            | 1,131,734.26               | 158,103.04              |
| <b>Subtotal of 9030 Social Security</b>                    |             | <b>3,731,457.00</b>      | <b>3,603,473.24</b>      | <b>2,313,635.94</b>          | <b>309,767.22</b>     | <b>1,131,734.26</b>        | <b>158,103.04</b>       |
| <b>9040 Workers' Compensation</b>                          |             |                          |                          |                              |                       |                            |                         |
| 8 Employee Benefits  |             | 401,700.00               | 401,700.00               | 290,721.00                   | 0.00                  | 0.00                       | 110,979.00              |
| <b>Subtotal of 9040 Workers' Compensation</b>              |             | <b>401,700.00</b>        | <b>401,700.00</b>        | <b>290,721.00</b>            | <b>0.00</b>           | <b>0.00</b>                | <b>110,979.00</b>       |
| <b>9045 Life Insurance</b>                                 |             |                          |                          |                              |                       |                            |                         |
| 8 Employee Benefits  |             | 23,000.00                | 26,500.00                | 23,677.72                    | 2,657.42              | 2,822.28                   | 0.00                    |
| <b>Subtotal of 9045 Life Insurance</b>                     |             | <b>23,000.00</b>         | <b>26,500.00</b>         | <b>23,677.72</b>             | <b>2,657.42</b>       | <b>2,822.28</b>            | <b>0.00</b>             |
| <b>9050 Unemployment Insurance</b>                         |             |                          |                          |                              |                       |                            |                         |
| 8 Employee Benefits  |             | 15,000.00                | 15,000.00                | 3,713.72                     | 0.00                  | 0.00                       | 11,286.28               |

# Victor Central School District

Budget Status Report As Of: 03/31/2024

Fiscal Year: 2024

Fund: A GENERAL FUND

| Budget Account                                       | Description | Initial<br>Appropriation | Current<br>Appropriation | Year-to-Date<br>Expenditures | Cycle<br>Expenditures | Encumbrance<br>Outstanding | Unencumbered<br>Balance |
|--|-------------|--------------------------|--------------------------|------------------------------|-----------------------|----------------------------|-------------------------|
| Subtotal of 9050 Unemployment Insurance              |             | 15,000.00                | 15,000.00                | 3,713.72                     | 0.00                  | 0.00                       | 11,286.28               |
| 9055 Disability Insurance                            |             |                          |                          |                              |                       |                            |                         |
| 8 Employee Benefits                                  |             | 30,000.00                | 30,000.00                | 15,821.50                    | 1,399.00              | 5,902.50                   | 8,276.00                |
| Subtotal of 9055 Disability Insurance                |             | 30,000.00                | 30,000.00                | 15,821.50                    | 1,399.00              | 5,902.50                   | 8,276.00                |
| 9060 Hospital, Medical, Dental Insurance             |             |                          |                          |                              |                       |                            |                         |
| 8 Employee Benefits                                  |             | 17,127,572.00            | 16,851,310.55            | 10,343,405.46                | 1,072,372.94          | 2,572,133.82               | 3,935,771.27            |
| Subtotal of 9060 Hospital, Medical, Dental Insurance |             | 17,127,572.00            | 16,851,310.55            | 10,343,405.46                | 1,072,372.94          | 2,572,133.82               | 3,935,771.27            |
| 9089 Other (specify)                                 |             |                          |                          |                              |                       |                            |                         |
| 8 Employee Benefits                                  |             | 225,000.00               | 225,000.00               | 0.00                         | 0.00                  | 0.00                       | 225,000.00              |
| Subtotal of 9089 Other (specify)                     |             | 225,000.00               | 225,000.00               | 0.00                         | 0.00                  | 0.00                       | 225,000.00              |
| 9711 Serial Bonds-School Construction                |             |                          |                          |                              |                       |                            |                         |
| 6 Principal  |             | 4,465,000.00             | 4,465,000.00             | 0.00                         | 0.00                  | 0.00                       | 4,465,000.00            |
| 7 Interest   |             | 2,270,150.00             | 2,270,150.00             | 1,457,974.72                 | 0.00                  | 0.00                       | 812,175.28              |
| Subtotal of 9711 Serial Bonds-School Construction    |             | 6,735,150.00             | 6,735,150.00             | 1,457,974.72                 | 0.00                  | 0.00                       | 5,277,175.28            |
| 9732 Bond Antic Notes-Bus Purchases                  |             |                          |                          |                              |                       |                            |                         |
| 6 Principal  |             | 581,613.00               | 581,613.00               | 581,613.00                   | 0.00                  | 0.00                       | 0.00                    |
| 7 Interest   |             | 85,027.00                | 85,027.00                | 85,026.83                    | 0.00                  | 0.00                       | 0.17                    |
| Subtotal of 9732 Bond Antic Notes-Bus Purchases      |             | 666,640.00               | 666,640.00               | 666,639.83                   | 0.00                  | 0.00                       | 0.17                    |
| 9789 Other Debt (specify)                            |             |                          |                          |                              |                       |                            |                         |
| 6 Principal  |             | 230,707.00               | 230,707.00               | 230,706.73                   | 0.00                  | 0.00                       | 0.27                    |
| 7 Interest   |             | 101,034.00               | 101,034.24               | 101,034.24                   | 0.00                  | 0.00                       | 0.00                    |
| Subtotal of 9789 Other Debt (specify)                |             | 331,741.00               | 331,741.24               | 331,740.97                   | 0.00                  | 0.00                       | 0.27                    |
| 9901 Transfer to Other Funds                         |             |                          |                          |                              |                       |                            |                         |
| 95 Transfer-Special Aid Fund                         |             | 200,000.00               | 200,000.00               | 0.00                         | 0.00                  | 0.00                       | 200,000.00              |
| Subtotal of 9901 Transfer to Other Funds             |             | 200,000.00               | 200,000.00               | 0.00                         | 0.00                  | 0.00                       | 200,000.00              |
| Total GENERAL FUND                                   |             | 98,924,377.00            | 100,280,371.96           | 61,716,434.61                | 8,100,747.81          | 22,302,001.56              | 16,261,935.79           |

**Victor Central School District**  
Budget Status Report As Of: 03/31/2024  
**Fiscal Year: 2024**  
**Fund: A GENERAL FUND**

**Selection Criteria**

Criteria Name: Shared: BOE Summary by State Modified  
Fund: A  
Budget type: Current Year  
As Of Date: 03/31/2024  
Suppress Budget Accounts with no activity  
Print Summary Only  
Sort by: Fund/State function/State object  
Printed by PENNY L. JOHNSTON

**VICTOR CENTRAL SCHOOL  
BOARD OF EDUCATION**  
Personnel Agenda, May 9, 2024

All appointments on these pages are made in compliance with New York State Education Law relating to criminal history background clearances for new employees. Conditional clearances under that law have been requested for all new employees.

**Instructional**  
**Probationary**  
**Appointments:**

The probationary appointment of **Catherine McCarthy**, who has certifications in Students with Disabilities Grades 1-6, Students with Disabilities Birth-Grade 2, and Childhood Education Grades 1-6, to a probationary position as an Elementary Teacher, effective August 28, 2024, at an annual salary of \$56,758, leading towards tenure in Elementary Education.

The probationary appointment of **Spencer Abbott**, who has certification in Technology Education, to a probationary position as a Technology Education Teacher, effective August 28, 2024, at an annual salary of \$46,726, leading towards tenure in Technology Education.

The probationary appointment of **Gianna Gentile**, who has pending certification in Mathematics Grades 7-12, to a probationary position as a Mathematics Teacher, effective August 28, 2024, at an annual salary of \$46,726, leading towards tenure in Mathematics Education.

The probationary appointment of **Brett Lamb**, who has certifications in Students with Disabilities Grades 7-12 and Social Studies Grades 7-12, to a probationary position as a Special Education Teacher, effective August 28, 2024, at an annual salary of \$60,778, leading towards tenure in Special Education.

The probationary appointment of **Quintin Peacock**, who has certifications in Students with Disabilities Grades 7-12 and Social Studies Grades 7-12, to a probationary position as a Social Studies Teacher, effective January 31, 2024, at an annual salary of \$48,329, leading towards tenure in Social Studies Education.

The probationary appointment of **Leah Daniels-Farren**, who has certification as a School Psychologist, to a probationary position as a Behavior Consultant Teacher on Special Assignment, effective June 3, 2024, at an annual salary of \$71,997, which will be prorated based on her start date, leading towards tenure as a School Psychologist.

The probationary appointment of **Bakhtavar Engineer**, who will have certification as a Teacher Assistant by August 30, 2024, to a probationary position as a Teacher Assistant, effective April 29, 2024, at

an annual salary of \$29,980, which will be prorated based on her start date, leading towards tenure as a Teacher Assistant.

The probationary appointment of **Emily Mann**, who has certifications in Students with Disabilities Birth-Grade 2, Early Childhood Education Birth-Grade 2, Students with Disabilities Grades 1-6, and Childhood Education Grades 1-6, to a probationary position as a Special Education Teacher, effective August 28, 2024, at an annual salary of \$48,946, leading towards tenure in Special Education.

The probationary appointment of **Hunter Marzolf**, who will have certification as a School Psychologist, to a probationary position as a School Psychologist, effective August 28, 2024, at an annual salary of \$59,932, leading towards tenure as a School Psychologist.

The probationary appointment of **Caterina Vongprachanh**, who has certifications in Mathematics Grades 7-12, to a probationary position as a Mathematics Teacher, effective August 28, 2024, at an annual salary of \$51,978, leading towards tenure in Mathematics Education.

**Part Time  
Appointments:**

The appointment of **Colleen Dix**, who is certified in Nursery, Kindergarten, and Grades 1-6 and Spanish Grades 7-12, to a part-time (.6fte) position as a Foreign Language Teacher effective August 28, 2024, and ending June 30, 2025, at an annual salary of \$63,223.

**Appointments:**

The appointment of the following as Extended School Year Teacher at an hourly rate of \$40.00: **Erin Hart, Morgan West, Shawna Spriggs, Lindy Rohr, Tamara Gilmore, Amanda Sanders, Courtney Paris, Katherine Harmon and Tricia Partridge**

The appointment of the following as Extended School Year Service Providers at an hourly rate of \$40.00: **Joanna Campana** (Music Therapist), **Olivia Iannone** (Occupational Therapist), **Miranda Grimes** (Occupational Therapist), and **Maddilyn Mulcahy** (Speech/Language Therapist)

The appointment of the following as Extended School Year Teacher Assistants at their 2023/2024 hourly rate: **Melissa Hunt, Suzette Hughes, Cory Grant, Samantha Dwello, Christin Crossing, and Amy Hotto**

The appointment of the following as Summer Enrichment Teacher at an hourly rate of \$40.00: **Lauren Spitaliere, Stephanie Bock, Kristin Munski, Rachel Wolfe, Lisa Shaw, Rachel Lowe, Shari Bischooping, Frederick Finter, Kristen Belcufine, Melyssa Mantell, Katherine Thomas, Adriana Kulakowski, Michele Linse, Carter Mink, Margaret Elliott, Amy Smith-Faczan, LeeAnne Birkemeier,**

**Christina Burke, Anthony D’Agostino, Steve Cronmiller, and  
Jeremy Hawkinson**

**Tenure  
Appointments:**

The appointment to tenure of **Kathryn Ward**, who is certified in Special Education, Literacy Birth-Grade 6, and PreKindergarten, Kindergarten, and Grades 1-6, upon the successful completion of her probationary period as a Reading Teacher, effective June 2, 2024.

The appointment to tenure of **Jessica D’Ambrosio**, who is certified as a School Counselor, upon the successful completion of her probationary period as a School Counselor, effective June 30, 2024.

The appointment to tenure of **Angela Affronti**, who is certified as a School District Leader, Social Studies Grades 7-12, and Literacy Grades 5-12, upon the successful completion of her probationary period as the Director of Technology, effective June 30, 2024.

The appointment to tenure of **Kristin Williamson**, who is certified as a School Building Leader, School District Leader, Childhood Education Grades 1-6, and Early Childhood Education Birth-Grade 2, upon the successful completion of her probationary period as the Director of Humanities, effective July 11, 2024.

The appointment to tenure of **Mikayla Brennan**, who is certified in Early Childhood Education Birth-Grade 2, Literacy Grades 5-12 and Literacy Birth-Grade 6, upon the successful completion of her probationary period as an Elementary Teacher, effective August 31, 2024.

The appointment to tenure of **Jennifer Gerace**, who is certified in Nursery, Kindergarten, and Grades 1-6 and Reading, upon the successful completion of her probationary period as an Elementary Teacher, effective August 31, 2024.

The appointment to tenure of **Jacquelyn Walker**, who is certified in PreKindergarten, Kindergarten, and Grades 1-6 and Literacy Birth-Grade 6, upon the successful completion of her probationary period as a Reading Teacher, effective August 31, 2024.

The appointment to tenure of **Kevin Haak**, who is certified in PreKindergarten, Kindergarten, and Grades 1-6, upon the successful completion of his probationary period as an Elementary Teacher, effective August 31, 2024.

The appointment to tenure of **Heather Della Porta**, who is certified in Mathematics Grades 7-12, Mathematics Grades 5-9, English to Speakers



of Other Languages, Literacy Birth-Grade 6, Generalist in Middle Childhood Education, Childhood Education Grades 1-6, and as a School Building Leader and School District Leader, upon the successful completion of her probationary period as an ENL Teacher, effective August 31, 2024.

The appointment to tenure of **Christina Coniglio**, who is certified in PreKindergarten, Kindergarten, and Grades 1-6, Special Education, and Literacy Birth-Grade 6, upon the successful completion of her probationary period as an Elementary Teacher, effective August 31, 2024.

The appointment to tenure of **Alexandra Lambert**, who is certified in Childhood Education Grades 1-6, upon the successful completion of her probationary period as an Elementary Teacher, effective August 31, 2024.

The appointment to tenure of **Carolyn Isaacson**, who is certified in Childhood Education Grades 1-6, Students with Disabilities Grades 1-6, and Literacy Birth-Grade 6, upon the successful completion of her probationary period as a Reading Teacher, effective August 31, 2024.

The appointment to tenure of **Carrie Ferreri**, who is certified in Physical Education, upon the successful completion of her probationary period as a Physical Education Teacher, effective August 31, 2024.

The appointment to tenure of **Jeffrey Salerno**, who is certified in Physics and General Science Grades 7-12, upon the successful completion of his probationary period as a Science Teacher, effective August 31, 2024.

The appointment to tenure of **Jonathan Aldrich**, who is certified in PreKindergarten, Kindergarten, and Grades 1-6, Biology Grades 7-12, and General Science Grades 7-12, upon the successful completion of his probationary period as a Science Teacher, effective August 31, 2024.

**Long Term  
Substitute  
Appointments:**

The appointment of **Lorelei Kelley**, who has certification in Social Studies Grades 7-12, to a long term substitute position as a Social Studies Teacher, effective January 29, 2024, through June 26, 2024, at an annual salary of \$44,929.

**Leaves of Absence:**

The granting of a discretionary leave of absence for **Meghan Mietelski**, Elementary Teacher, effective August 28, 2024, through June 30, 2025.

The withdrawal of a discretionary leave of absence for **Jamie Condon**,

Elementary Teacher, from August 19, 2024, through June 30, 2025.

**Resignations:**

The resignation, due to retirement, of **Robin Halladay**, Elementary Teacher, effective June 30, 2024.

The resignation, due to retirement, of **Mary Banaszak**, School Counselor, effective June 30, 2024.

The resignation of **Alexus Lomack**, School Social Worker, effective June 30, 2024.

The resignation of **Elizabeth Davey**, Science Teacher, effective June 30, 2024.

The resignation of **Melissa Tran**, School Psychologist, effective August 27, 2024.

The resignation of **Erin Delavak**, Special Education Teacher, effective June 2, 2024.

**Athletics:  
Baseball**

| <u>Position</u> | <u>Name</u>   | <u>Level</u> | <u>Years</u> |
|-----------------|---------------|--------------|--------------|
| Volunteer       | Owen Gallivan | -            | -            |

**Per Diem  
Substitutes:**

| <u>Candidate</u>  | <u>Area of Certification</u> |
|-------------------|------------------------------|
| Lori Damico       | Uncertified                  |
| Emily Klein       | Uncertified                  |
| Maiya Kettlehone  | Uncertified                  |
| Jacqueline Pettee | Uncertified                  |
| Jennifer Wideman  | Mathematics                  |
| Charles Miller    | Technology Education         |
| Isabelle Girolamo | Uncertified                  |
| Sharon Mikulec    | Uncertified                  |

**Non-Instructional  
Appointments:**

The appointment of **Joseph Limbeck**, from Substitute School Bus Driver to Part Time School Bus Driver, effective February 6, 2024, at an hourly rate of \$21.99.

The appointment of **Timothy Vandermeid**, Automotive Mechanic Helper, effective April 29, 2024, at an hourly rate of \$24.50.

The appointment of **Gary Henry**, Cleaner, effective April 15, 2024, at an hourly rate of \$17.14.

The appointment of the following as Extended School Year Teacher Aides at their 2024/2025 hourly rate: **Michele Alden, Kelly Gelinas, Petrita Sanchez Llanos, Brianna Walden, Margaret Lynch, Elizabeth Harvey, Brianna Perales, Emily Barry, Pratima Purcell, Eric Wachob, Mindylou Gutterson, Deborah Palisano, Barbara Burnett, Denise Vargas Muniz, Wendy Dattilo, Rebecca Pettee, Gloria Caceres de Reyes, Shauna Schond, Lori Reynolds, and Helena Brasley**

The appointment of **Armando Bandres**, Cleaner, effective April 22, 2024, at an hourly rate of \$16.10.

The appointment of **Darlene Evich**, Typist, effective April 22, 2024, at an hourly rate of \$17.18.

The appointment of **Shannon Toombs**, Full Time Teacher Aide, effective April 22, 2024, at an hourly rate of \$15.42.

The appointment of **Michele Rowe**, School Bus Monitor, effective April 22, 2024, at an hourly rate of \$15.17.

The appointment of **Rebecca Pettee**, from Teacher Aide Substitute to Full Time Teacher Aide, effective April 15, 2024, at an hourly rate of \$15.17.

The appointment of **Michelle Birmingham**, Food Service Helper, effective April 23, 2024, at an hourly rate of \$15.17.

The appointment of **Alicia Langton**, School Bus Driver, effective April 23, 2024, at an hourly rate of \$22.24.

The appointment of **Rebecca Voica**, from Substitute Typist to Full Time Typist, effective April 25, 2024, at an hourly rate of \$16.83.

The appointment of **Julia Camp**, Part Time Cleaner, effective April 29, 2024, at an hourly rate of \$16.10.

The appointment of **Patrick Fairchild**, from Food Service Laborer to Food Service Helper, effective April 29, 2024, at an hourly rate of \$16.27.

The appointment of the following as Extended School Year Teacher Aides at the 2024/2025 teacher aide substitute rate: **Morgan Spath and Jacqueline Pettee**

**Resignations:**

The resignation of **Janene Sweet**, Senior Account Clerk, effective May 5, 2024.

The resignation of **Wilmarie Alicea Vazquez**, Full Time Teacher Aide, effective April 29, 2024.

The resignation of **Emily Francher**, Part Time Teacher Aide, effective April 25, 2024.

The resignation, due to retirement, of **Kathleen Heintz**, Department Secretary, effective July 12, 2024.

The resignation of **Dahianara Morales**, Food Service Helper, effective April 24, 2024.

The resignation of **Javiangelis Roman Miranda**, Food Service Helper, effective April 24, 2024.

The resignation of **Armando Bandres**, Full Time Cleaner, effective April 24, 2024.

The resignation of **Ethan Harrell**, Information Technology Support Technician I, effective May 3, 2024.

The resignation of **Brian Wagner**, Full Time Teacher Aide, effective May 11, 2024.

The resignation of **Jennifer Escudero**, Registered Professional Nurse, effective May 31, 2024.

The resignation of **Julia Camp**, Part Time Cleaner, effective May 3, 2024.

The resignation of **Jorge Coria**, Full Time Teacher Aide, effective May 17, 2024.

**Terminations:**

The termination of **Hannah Nyhan**, Full Time Teacher Aide, effective April 22, 2024.

The termination of **Maribel Resto Caraballo**, Full Time Cleaner, effective April 25, 2024.

**Per Diem and  
Substitute Positions:****Candidate****Position**

Brittany Singer

Teacher Aide

Heidi Druta

School Bus Driver Trainee/

Alessio Giacobone

Matthew Buttaccio

Felicidad Kelley

Dahianara Morales

Jacqueline Pettee

Anna Besaw

Morgan Spath

Emily Cain

School Bus Monitor

School Bus Driver Trainee/

School Bus Monitor

Cleaner

Food Service Helper

Food Service Helper

Teacher Aide

Teacher Aide

Teacher Aide

Teacher Aide

## \*UPDATED VCS Field Trip Form\*

You have been requested to review the following:

|  |  |
|--|--|
| Requestor's Email Address:   | <a href="mailto:cronmillers@victorschools.org">cronmillers@victorschools.org</a>   |
| Requestor's First Name:  | Steve  |
| Requestor's Last Name:   | Cronmiller   |
| School:  | HS   |
| Course / Grade Level of Students::   | AP Environmental Science 12  |
| Short Description or Name of Field Trip:   | NYS Envirothon, our current team won the Ontario county competition and qualified for the State level competition. Envirothon is an Environmental Science based academic competition test the students knowledge in the following topics; stream ecology, forestry, wildlife, soil and land use, and alternative energy. |
| Select the appropriate type of field trip:   | Extra curricular   |
| Have BOTH the District and Building calendars been checked for potential conflicts?: | Yes  |
| Estimated number of Students::   | 5  |
| Departure Date::   | May 22, 2024   |
| Place of Departure::   | HS north lot   |
| Type of Transportation::   | Schools bus or van   |
| Departure Time::   | 8:00 AM  |
| Destination (include EXACT address)::  | SUNY Cortland Cortland, NY   |

|  |  |
|--|--|
| Time you plan to REACH your destination::  | 10:00 AM   |
| Return Date::  | May 23, 2024   |
| Time you plan to LEAVE your destination::  | 3:00 PM  |
| Estimated Round-Trip Mileage:  | 166  |
| Return Time::  | 5:30 PM  |
| Would you like the bus to stay with the group or may it return at a different time?:   | Yes, the bus can stay with the group   |
| Arrangements for meals (if necessary)::  | Student bring Wednesday lunch all other meals are covered  |
| Preparation: How will the student be prepared for the trip as an instructional activity?:  | AP Environmental Curriculum and a prepared 10 min oral presentation on alternative energy.         |
| On trip: What instructional activities will occur on the trip?:  | 5 tests as a team.   |
| Upon Return: What activities will occur to enrich the experience and determine if the objectives were accomplished?:   | Sharing their experience with peers and preparing for national competition (if they win NYS camps) |
| What instructional provisions have been made to help participants keep up with other classes that they will miss?:   | They will stay afterschool or make up the work in a study hall.                                    |
| What specific instructional plans have been made for any student missing the field trip?:  | n/a  |
| Please note any scheduled teaching assignments (classes, study halls, supervisory assignments, etc.) that will need coverage during the time period of this field trip.: | Substitute teacher needed for both days.   |
| Do you have any supporting documents such as an itinerary?:  | Yes  |

|   |  |
|---|--|
| Estimated Number of Chaperones (including teachers/staff/parents):: | 2 Steve Cronmiller and Roxanne Paul  |
| Special arrangements, instructions, or comments::                   | Transportation question, can Steve Cronmiller drive a school van to and from the competition to avoid bus staffing issues? |
| Will you be requesting this trip again next year?:                  | Maybe  |
| School and/or District Funding Requested?:                          | No   |
| If fundraising is involved, please describe::                       | none   |
| Out of Pocket Cost to Student (if any)::                            | 0  |
| Cost to Chaperone (if any)::  | 0  |
| Cost Breakdown per Student - Event Fee::                            | 0  |
| Cost Breakdown per Student - Meals::                                | 0  |
| Cost Breakdown per Student - Travel::                               | 0  |
| Cost Breakdown per Student - Other::                                | 0  |
| Cost Breakdown per Student TOTAL::                                  | 0  |
| Upload supporting itinerary:  | <a href="#">File Upload 1</a>  |
| Email Address:  | <a href="mailto:cronmillers@victorschools.org">cronmillers@victorschools.org</a>   |
| Is this an overnight trip?:   | Yes  |
| Please select the correct Nurse for your building.:                 | HS, Kim Spitzer  |

#### Approval history

In progress

Approved by siestob@victorschools.org

Approved by finterk@victorschools.org

Approved by clinkk@victorschools.org



## **\*UPDATED VCS Field Trip Form\***

You have been requested to review the following:

|  |  |
|--|--|
| Requestor's Email Address:   | <a href="mailto:DaytonA@victorschools.org">DaytonA@victorschools.org</a> |
| Requestor's First Name:  | Alyssa   |
| Requestor's Last Name:   | Dayton   |
| School:  | HS   |
| Course / Grade Level of Students::   | 9-12   |
| Short Description or Name of Field Trip:   | Cheerleading - UCA Camp  |
| Select the appropriate type of field trip:   | Athletics  |
| Have BOTH the District and Building calendars been checked for potential conflicts?: | Yes  |
| Estimated number of Students::   | 45   |
| Departure Date::   | Aug 27, 2024   |
| Place of Departure::   | Senior High North Entrance   |
| Type of Transportation::   | Charter Bus  |
| Departure Time::   | 6:30 AM  |
| Destination (include EXACT address)::  | Honesdale, PA  |
| Time you plan to REACH your destination::  | 11:00 AM   |
| Return Date::  | Aug 30, 2024   |
| Time you plan to LEAVE your destination::  | 12:00 PM   |
| Estimated Round-Trip Mileage:  | 406  |
| Return Time::  | 4:30 PM  |

|  |  |
|--|--|
| Would you like the bus to stay with the group or may it return at a different time?:   | No, the bus can return at a different time   |
| Arrangements for meals (if necessary)::  | Stopping on the way down and way home for meals while traveling. All other meals are included in camp registration for all days.                     |
| Preparation: How will the student be prepared for the trip as an instructional activity?:  | N/A  |
| On trip: What instructional activities will occur on the trip?:  | Teams will work together over the course of 4 days to build trust, work on team work and develop skills that will help them for the upcoming season. |
| Upon Return: What activities will occur to enrich the experience and determine if the objectives were accomplished?:   | N/A  |
| What instructional provisions have been made to help participants keep up with other classes that they will miss?:   | Camp trip is prior to school starting.   |
| What specific instructional plans have been made for any student missing the field trip?:  | N/A  |
| Please note any scheduled teaching assignments (classes, study halls, supervisory assignments, etc.) that will need coverage during the time period of this field trip.: | N/A  |
| Do you have any supporting documents such as an itinerary?:  | Yes  |
| Estimated Number of Chaperones (including teachers/staff/parents)::  | 4 Coaches  |
| Special arrangements, instructions, or comments::  | N/A  |
| Will you be requesting this trip again next year?:   | Yes  |
| School and/or District Funding Requested?:   | No   |

|  |  |
|--|--|
| If fundraising is involved, please describe::                            | Victor Cheer Booster Association contributes to total cost               |
| Out of Pocket Cost to Student (if any)::                                 | \$320  |
| Cost to Chaperone (if any)::   | N/A  |
| Cost Breakdown per Student - Event Fee::                                 | \$320 Camp Registration  |
| Cost Breakdown per Student - Meals::                                     | Included in registration   |
| Cost Breakdown per Student - Travel::                                    | \$78 bus cost (VCBA)   |
| Cost Breakdown per Student - Other::                                     | N/A  |
| Cost Breakdown per Student TOTAL::                                       | \$320  |
| Upload supporting itinerary:   | <a href="#">File Upload 1</a>  |
| Email Address:   | <a href="mailto:DaytonA@victorschools.org">DaytonA@victorschools.org</a> |
| Is this an overnight trip?:  | Yes  |
| Please select the correct Nurse for your building.:                      | HS, Kim Spitzer  |
| Who will be paying for bus transportation (if someone other than VCSD)?: | VCBA   |

#### Approval history

In progress

Approved by siestob@victorschools.org  
 Approved by finterk@victorschools.org  
 Approved by weimerd@victorschools.org  
 Approved by clinkk@victorschools.org

## \*UPDATED VCS Field Trip Form\*

You have been requested to review the following:

|  |  |
|--|--|
| Requestor's Email Address:   | <a href="mailto:ferrerim@victorschools.org">ferrerim@victorschools.org</a>     |
| Requestor's First Name:  | Mike   |
| Requestor's Last Name:   | Ferreri  |
| School:  | HS   |
| Course / Grade Level of Students::   | 9-12 Grade Students - Athletics - Ice Hockey                                   |
| Short Description or Name of Field Trip:   | Our team will be traveling to Massena to play two games (Friday and Saturday). |
| Select the appropriate type of field trip:   | Athletics  |
| Have BOTH the District and Building calendars been checked for potential conflicts?: | Yes  |
| Estimated number of Students::   | 25   |
| Departure Date::   | Jan 10, 2025   |
| Place of Departure::   | SH school  |
| Type of Transportation::   | Booster paid Coach Bus   |
| Departure Time::   | 8:00 AM  |
| Destination (include EXACT address)::  | Massena Arena, NY  |
| Time you plan to REACH your destination::  | 2:00 PM  |
| Return Date::  | Jan 11, 2025   |
| Time you plan to LEAVE your destination::  | 3:00 PM  |
| Estimated Round-Trip Mileage:  | 500 miles  |
| Return Time::  | 9:00 PM  |

|  |   |
|--|---|
| Would you like the bus to stay with the group or may it return at a different time?:   | Yes, the bus can stay with the group                      |
| Arrangements for meals (if necessary)::  | Booster club will cover costs                             |
| Preparation: How will the student be prepared for the trip as an instructional activity?:  | Coaches will provide team building activities             |
| On trip: What instructional activities will occur on the trip?:  | Team building and athletics                               |
| Upon Return: What activities will occur to enrich the experience and determine if the objectives were accomplished?:   | Culture enhancement and relationship building             |
| What instructional provisions have been made to help participants keep up with other classes that they will miss?:   | Communication with teachers                               |
| What specific instructional plans have been made for any student missing the field trip?:  | Communication ahead of time with teachers for missed work |
| Please note any scheduled teaching assignments (classes, study halls, supervisory assignments, etc.) that will need coverage during the time period of this field trip.: | None  |
| Do you have any supporting documents such as an itinerary?:  | Yes   |
| Estimated Number of Chaperones (including teachers/staff/parents)::  | 5 coaches   |
| Special arrangements, instructions, or comments::  | None  |
| Will you be requesting this trip again next year?:   | Maybe   |
| School and/or District Funding Requested?:   | No  |
| Out of Pocket Cost to Student (if any)::   | None  |
| Cost to Chaperone (if any)::   | None  |
| Cost Breakdown per Student - Event Fee::   | None  |
| Cost Breakdown per Student - Meals::   | None - Booster Club                                       |
| Cost Breakdown per Student - Travel::  | None - Booster Club                                       |
| Cost Breakdown per Student - Other::   | None - Booster club                                       |
| Cost Breakdown per Student TOTAL::   | None - Booster Club                                       |

|  |  |
|--|--|
| Upload supporting itinerary:   | <a href="#">File Upload 1</a>  |
| Email Address:   | <a href="mailto:ferrerim@victorschools.org">ferrerim@victorschools.org</a> |
| Is this an overnight trip?:  | Yes  |
| Please select the correct Nurse for your building.:                      | HS, Kim Spitzer  |
| Who will be paying for bus transportation (if someone other than VCSD)?: | Booster club   |

#### Approval history

In progress

Approved by siestob@victorschools.org  
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