

Tacoma Public Schools

Tiering Overview

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Cost Per Rider

| District | Total Riders 2021-22 | Cost Per Rider 2021-22 |
|------------------|-------------------------|---------------------------|
| LAKE STEVENS ★ | 4,077.9 | \$ 1,359.79 |
| TAHOMA ★ | 3,819.4 | \$ 1,472.00 |
| CLOVER PARK ★ | 4,207.3 | \$ 1,639.46 |
| VANCOUVER | 6,266.2 | \$ 1,647.89 |
| AUBURN ★ | 6,712.7 | \$ 1,707.13 |
| MUKILTEO ★ | 5,365.6 | \$ 1,711.94 |
| NORTH THURSTON ★ | 5,190.5 | \$ 1,761.23 |
| CENTRAL KITSAP ★ | 3,722.4 | \$ 1,792.53 |
| WOODLAND ★ | 3,662.0 | \$ 1,801.63 |
| BELLEVUE ★ | 5,188.4 | \$ 1,842.80 |
| PUYALLUP ★ | 6,740.8 | \$ 1,892.42 |
| KENNEWICK | 4,910.0 | \$ 1,904.07 |
| FEDERAL WAY ★ | 6,505.8 | \$ 1,930.88 |
| PENINSULA | 3,671.9 | \$ 1,951.64 |
| HIGHLINE ★ | 3,826.9 | \$ 2,016.74 |
| SPOKANE | 4,437.1 | \$ 2,197.19 |
| PASCO ★ | 4,389.8 | \$ 2,394.25 |
| BATTLE GROUND | 4,291.1 | \$ 2,445.83 |
| RENTON ★ | 4,561.9 | \$ 2,465.62 |
| EDMONDS ★ | 5,889.9 | \$ 2,520.29 |
| TACOMA | 4,475.3 | \$ 3,077.53 |



Cohort Districts
That Tier

Winter Ridership 2024

ES Riders: 1672 AM

MS Riders: 1246 AM

HS Riders: 1206 AM

ES Riders: 2017 PM

MS Riders: 1501 PM

HS Riders: 1314 PM

Tier Proposal

| Current | | Proposal | |
|---------|-----------|----------|-----------|
| HS | 7:35-2:05 | MS | 7:40-2:10 |
| MS | 8:15-2:45 | HS | 8:05-2:35 |
| ES | 9:00-3:30 | T1 ES | 8:40-3:10 |
| | | T2 ES | 9:00-3:30 |

Projected Cost Savings

| | General Education Routes – First Student | Special Education Routes – TPS Drivers | Total |
|-------------------|--|--|-------------|
| Current | 98 | 49 | 147 |
| Proposed | 85 | 49 | 134 |
| Estimated Savings | \$900,000 | \$100,000 | \$1,000,000 |

2024-2025 Savings Dependent on:

- Adjusted start times for MS, HS, ES T1 & ES T2
- Partner Schools & CBT start times aligned with secondary schools

Questions?

