



**HEWLETT-WOODMERE
PUBLIC SCHOOLS**
Administrative Offices
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PERMIT NO. 214

School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2023-24 School Year	Budget Proposed for the 2024-25 School Year	Contingency Budget for the 2024-25 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 135,017,834	\$ 138,494,692	\$ 136,315,947
Increase/Decrease for the 2024-25 School Year		\$ 3,476,858	\$ 1,298,113
Percentage Increase/Decrease in Proposed Budget		2.58 %	0.96%
Change in the Consumer Price Index		4.12%	
A. Proposed Levy to Support the Total Budgeted Amount			
	\$ 108,577,500	\$ 108,577,500	
B. Levy to Support Library Debt, if Applicable			
	\$ 0	\$ 0	
C. Levy for Non-Excludable Propositions, if Applicable **			
	\$ 0	\$ 0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy			
	\$ 0	\$ 0	
E. Total Proposed School Year Tax Levy (A + B + C - D)			
	\$ 108,577,500	\$ 108,577,500	\$ 108,577,500
F. Total Permissible Exclusions			
	\$ 5,322,636	\$ 4,149,584	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions			
	\$ 106,899,310	\$ 105,641,519	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)			
	\$ 103,254,864	\$ 104,427,916	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **			
	\$ 3,644,446	\$ 1,213,603	
Administrative Component			
	\$15,585,620	\$ 14,298,850	\$ 14,215,917
Program Component			
	\$99,508,122	\$ 104,017,663	\$ 103,843,675
Capital Component			
	\$19,924,092	\$ 20,178,179	\$ 18,256,355
<p>*Should the proposed 2024-2025 budget be defeated, pursuant to Section 2023 of the Education Law, the following will be subject to reduction or elimination under a contingency budget: instructional and non-instructional staff, the purchase of equipment and furniture (even if more expensive to repair), certain computer hardware, contractual services, supplies and materials, and funds for transfer to reserves. In order to comply with the mandate that all fee-based programs be self-sustaining, such programs may be reduced in scope or eliminated. Concerning facilities, a contingency budget may only provide for maintenance, repair, and emergency expenditures. Mandated limitations on the public use of facilities: outside groups must compensate the school district for all costs associated with the use of school facilities. Elimination of some fee-based programs will also result in a reduction in General Fund revenue.</p>			
Description			Amount
**Proposition #2: Authorization to establish the "Long Range Building Improvement Fund #2" Capital Reserve Fund for the purpose of capital improvements to the District's facilities.			No additional tax levy
			Under the Budget Proposed for the 2024-25 School Year
Estimated Basic STAR Exemption Savings ¹			\$ 1,531

The annual budget vote for the fiscal year 2024-25 by the qualified voters of the Hewlett-Woodmere Union Free School District, Nassau County, New York, will be held at Woodmere Education Center, One Johnson Place, Woodmere, NY, in said district on Tuesday, May 21, 2024 between the hours of 7:00am and 10:00pm, prevailing time in the Woodmere Education Center, One Johnson Place, Woodmere, NY, at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.