

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED AMENDMENT FOR A
 FEDERAL OR STATE PROJECT
 FS-10-A (03/15)**

= Required Field

Date Received
APR 12 2024
 Office of Accountability

Agency Name:	Southwestern CSD	Chautauqua
Mailing Address:	600 Hunt Rd.	County
	Jamestown, NY 14701	

Agency Code: ²¹⁰⁰

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 3/27/2024

Signature: Maurice D. Maher

FOR DEPARTMENT USE ONLY

Program Approval: [Signature]

Date: 4/18/24

Finance:

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Increase in Teacher Assistant 2021-22 (2,000); Increase in Teacher Assistant 2022-23 (2,070); Decrease in Summer School Teachers 2021-22 (3838); Decrease in After School Program Teachers (232)	\$4,070	\$4,070
16 - Support Staff Salaries	Increase in Summer School Teacher Aide 2021-22(273); Increase in Summer School Nurse 2021-22 (31); Increase in Summer School Teacher Aide 2022-23 (154); Decrease in Teacher Aide 2021-22 (2,472) Increase Summer School Teacher Aide 2024-25 (2,014). Decrease Teacher Aide 2022-23 (312); Decrease Summer School Nurse 23-24 (845). Increase Summer School Nurse 2024-25 (1,157)	\$3,629	\$3,629
40 - Purchased Services			

<p>45 - Supplies & Materials</p>	<p>Decrease in Grizzly G7944 14" HD Floor Drill Press (248); Increase Festool Domino DF500 Joiner Set price increase (87); Increase 1060 Pc. Domino Asst for Festool DF500 w/5 Cutters and Systainer price increase (37); Increase Super Max 19-38 Drum Sander price increase(286); Decrease Potterware Subscription for 3 years (900).Increase for nursing supplies price increase (46). Afterschool program and testing snacks increase (204). Increase for Splatoon for Nintendo Switch (120). Increase for Super Smash Bros Nintendo switch price increase (60); Increase for Super Mario Party Switch Code price increase (90); Increase for MarioKart 8 Deluxe Switch code price increase (70); Increase for Pugmill Mixer Price increase (1090); Decrease for PugMill Adapter (279). Increase for Nursing Supplies including: Calibration Verification Kit (826); Tissue (46); Flexible Band-aids (248); Medicine Cups (24); Acc Check Advantage Glucometer (25); Acc Check Test Strips (20); CPR Micromask (21); Nitrile Gloves medium and large (242); Emesis Bacp (193); Plastic Grocery Bags (115); Qt. size Ziploc Bags (159); Mobile Aid Trauma Kit (113); Decrease Adobe Embroidery Plugin (1,016)</p>	<p>\$3,181</p>	<p>\$3,181</p>
<p>46 - Travel Expenses</p>			
<p>80 - Employee Benefits</p>			
<p>90 - Indirect Cost</p>			
<p>49 - Boces Services</p>			
<p>30 - Minor Remodeling</p>			

20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+)	\$ 10,880
	Net Increase or Decrease:	\$	0
	Previous Budget Total:	\$	2,061,671
	Proposed Amended Total:	\$	2,061,671