



Oneida-Herkimer-Madison BOCES

4747 Middle Settlement Road • New Hartford, NY 13413
www.oneida-boces.org

AGENDA

Cooperative Board Regular Meeting

May 8, 2024 4:30 p.m.

The Howard D. Mettelman Learning Center, Oneida Room
Middle Settlement Road, New Hartford, New York

Draft Timeline

4:30 I. Call to Order

II. Pledge of Allegiance

4:35 III. Recognition

Instructional Programs and Professional Learning

Alternative Education @ MVCC

Student: Josie Barone

Administrator: Angela Evans

Alternative Education @ Lincoln

Student: Shinia Lackey

Administrator: Vince Tripodi

4:35 IV. Recognition of Visitors

4:50 V. Communications

- A. From the Floor
 - General questions from Board members?
 - Commentary from Board members?
- B. Correspondence

5:00 VI. Reports

- District Superintendent Report

5:15 VII. A. 1. Approval of the Minutes of the Regular Meeting, April 10, 2024 (page 9)

Approval of Consent Agenda (B., C., D.)

B. Financial Report (page 29)

- 1. Acceptance of Report of the Treasurer, March
- 2. Approval of 2023-2024 Budget Adjustment Report, March
- 3. Approval of Oneida BOCES Contractee (Buyer) with MORIC 2024-2025 Final Service Request Form and Contract

C. Personnel Report (page 155)

- a. Retirement
 - 1. Teaching/Certified Staff
 - 2. Non-Instructional/Classified Staff
- b. Resignations
 - 1. Teaching/Certified Staff
 - 2. Non-Instructional/Classified Staff
- c. Unpaid Leave(s) of Absence
 - 1. Teaching/Certified Staff
 - 2. Non-Instructional/Classified Staff

- d. Appointments
 - 1. Teaching/Certified Staff
 - a. Recommendation for Tenure Appointment(s)
 - 2. Non-Instructional/Classified Staff
 - a. Recommendation for Provisional Appointment(s)
 - b. Recommendation for Probationary Appointment(s)
 - c. Recommendation for Probationary Appointment(s) from Civil Service Listing
 - d. Recommendation for Part-Time Appointment(s)
 - e. Recommendation for Permanent Appointments from Civil Service Listing
- e. Stipends
 - 1. Teaching/Certified Staff
 - a. Recommendation for Additional Stipends

D. Action Items (page 175)

- 1. Adoption of the BOCES 2024 – 2025 Budget
- 2. Approval of Regional Summer School Program Rates
- 3. Approval of Director of School Health Services Agreement
- 4. Approval of Internal Auditing Services 2024-2025
- 5. Approval of School Special Patrol Officer Contract 2023-2024
- 6. Approval of Comp Alliance Agreement
- 7. Approval of FY 2024-2025 Distance Learning State-Wide Agreements
- 8. Approval of Board Policy 2203 Executive Sessions, 5204 Quorum, 2205 Minutes, 2207 Participation by the Public at Board of Cooperative Educational Services Meetings, and 2300 Board of Cooperative Educational Services Committees (*first reading*)
- 9. Approval of Revised Student School Calendar 2023-2024

5:30 VIII. Board Topic(s)/Discussion Item(s)

5:45 IX. Old Business

6:00 X. Executive Session

Executive Session Items:

X	discussing the employment history of particular person
	discussing matters that may lead to the appointment of a particular person (or alternatively, a particular corporation)
	discussing collective negotiations pertaining to the ____ Union, pursuant to Article 14 of the Civil Service Law
	discussing the (purchase) (sale) (lease) of a particular parcel of land, disclosure of which could affect the value of the property
	discussing the (administration) (preparation) (grading) of the _____ exam
X	discussing proposed litigation
	discussing matters which could imperil public safety if disclosed

XI. Action Item(s) for Approval (*continuation of VII*)

6:30 Adjournment

6:30 Dinner

ONEIDA-HERKIMER-MADISON BOCES
 TREASURER'S REPORT
 MAY 2024 BOARD MEETING

FOR THE MONTH ENDING MARCH 2024

BANK BALANCES BY FUND:

FUND	BANK	TYPE	BEGINNING BALANCE	PLUS RECEIPTS	MINUS DISBURSE	ENDING BALANCE
CAPITAL	JPM/CHASE	MMKT	8,144.16	17.29	-	8,161.45
GENERAL	JPM/CHASE	MMKT	7,262,519.12	8,634,887.74	8,852,722.49	7,044,684.37
GENERAL-MULTI C/D	JPM/CHASE	CHECK	2,365,291.17	6,805,301.87	6,804,754.46	2,365,838.58
GENERAL-MULTI C/R	JPM/CHASE	CHECK	148,703.77	12,309,061.90	8,966,544.41	3,491,221.26
GENERAL-LEARNING	JPM/CHASE	CHECK	3,901.02	-	-	3,901.02
GENERAL-MULTI C/R	NBT	MMKT	5,240.91	3,012.38	-	8,253.29
GENERAL FUND	MCB	MMKT	1,007,044.97	1,006,418.75	-	2,013,463.72
LUNCH-MULTI C/D	JPM/CHASE	CHECK	-	321,675.95	321,675.95	-
LUNCH-MULTI C/R	JPM/CHASE	CHECK	2,251.16	46,810.28	45,000.00	4,061.44
LUNCH C/R	JPM/CHASE	CHECK	1,934.12	17,671.87	-	19,605.99
LUNCH-MULTI C/R	NBT	MMKT	18,807.57	24,663.91	-	43,471.48
LUNCH FUND	MCB	MMKT	1,007,040.62	4,478.03	-	1,011,518.65
SPEC AID-MULTI C/R	NBT	MMKT	-	-	-	-
SPEC AID-MULTI C/R	JPM/CHASE	CHECK	3,973.70	619,904.30	348,000.00	275,878.00
SPEC AID-MULTI C/D	JPM/CHASE	CHECK	-	638,053.65	638,053.65	-
TRUST/CM SCHOL	NBT	MMKT	-	-	-	-
TRUST/CM SCHOL	JPM/CHASE	MMKT	72,845.21	154.66	-	72,999.87
EXTRA-CURR/CM	JPM/CHASE	MMKT	25,504.18	25.28	505.58	25,023.88
TOTAL CASH			11,933,201.68	30,432,137.86	25,977,256.54	16,388,083.00

TOTAL CASH BY FUND:

CAPITAL	8,161.45
GENERAL	14,927,362.24
SCHOOL LUNCH	1,078,657.56
SPECIAL AID	275,878.00
TRUST/AGENCY	72,999.87
EXTRA-CURRICULAR	25,023.88
TOTAL	16,388,083.00

TOTAL CASH BY BANK:

MCB	3,024,982.37
JPM/CHASE	13,311,375.86
NBT	51,724.77
TOTAL	16,388,083.00

CHECKING RECONCILIATION:

BANK BALANCE	OUTSTANDING CHECKS	ENDING BALANCE
3,331,402.12	965,563.54	2,365,838.58
25,738.29	714.41	25,023.88

CERTIFICATION:

THIS IS TO CERTIFY THAT THE FOREGOING TREASURER'S REPORT IS TRUE TO THE BEST OF MY KNOWLEDGE INFORMATION AND BELIEF.

Christine Turczyn
 CHRISTINE TURCZYN TREASURER

Michele North
 MICHELE NORTH (DEPUTY) TREASURER

VII B. 1.
 Acceptance of Report of
 the Treasurer, March 2024
 May 8, 2024

ONEIDA-HERKIMER-MADISON BOCES
 TREASURER'S REPORT
 EXTRA-CURRICULAR FUND

BOARD MEETING PRESENTATION
 March 31, 2024

CHECKING ACCOUNT - NBT BANK		CLUB ACCOUNT BALANCES	
BALANCE: BEGINNING OF THE MONTH	\$ 25,504.18	FUTURE FARMERS OF AMERICA	\$ 13,627.08
PLUS: RECEIPTS	\$ 25.28	SKILLS USA	\$ 6,392.54
LESS: EXPENDITURES	\$ (505.58)	P-TECH	\$ 5,004.26
BALANCE: END OF MONTH	\$ 25,023.88	SALES TAX	\$ -
BANK RECONCILIATION		ACCOUNT TOTALS, END OF MONTH	\$ 25,023.88
BALANCE PER BANK STATEMENT	\$ 25,738.29		
PLUS: DEPOSITS IN TRANSIT	\$ -		
LESS: OUTSTANDING CHECKS	\$ (714.41)		
RECONCILED BALANCES	\$ 25,023.88		
CASH: END OF MONTH	\$ 25,023.88	CASH: END OF MONTH	\$ 25,023.88

CERTIFICATION: THIS IS TO CERTIFY THAT THE FOREGOING TREASURER'S REPORT IS TRUE TO THE BEST OF MY KNOWLEDGE, INFORMATION, & BELIEF.

Connie T. Weeber

TREASURER, EXTRA-CURRICULAR ACTIVITY FUND

DEPOSITS IN TRANSIT		RECONCILING ITEMS		OUTSTANDING CHECKS	
DATE	AMOUNT		CHECK NUMBER	AMOUNT	
			1280	60.65	
			1329	50.00	
			1332	50.00	
			1369	120.00	
			1412	278.76	
			1414	155.00	
				714.41	
		TOTAL			

ONEIDA HERKIMER MADISON BOCES

Revenue Status Report As Of: 03/31/2024

Fiscal Year: 2024

Fund: A GENERAL FUND

Revenue Account	Service	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
001 ADMINISTRATIVE COSER			4,132,815.50	90,905.12	4,223,720.62	2,035,126.84	2,277,104.53	179,415.87
002 CAPITAL/RENT EXPENDITURES			3,236,699.23	2,461.11	3,239,160.34	2,267,170.43	971,989.91	0.00
101 OCCUPATIONAL EDUCATION			8,729,015.00	-320,107.96	8,408,907.04	5,828,698.48	2,491,263.52	250.00
102 ADULT EDUCATION			43,755.00	0.00	43,755.00	30,628.50	13,126.50	0.00
103 SECONDARY OCC ED/MADISON BOCES			22,118.00	-22,118.00	0.00	1,151.58	0.00	1,151.58
107 CTE-HANDICAPPED			611,911.00	264,408.43	876,319.43	572,182.47	256,180.63	0.00
109 OCC. ED./MADISON BOCES XC			30,006.00	23,974.00	53,980.00	34,613.96	19,741.25	375.21
201 8:1:2 PROGRAM			7,523,918.00	1,825,122.89	9,349,040.89	6,479,016.92	2,865,721.67	122.70
202 INTENSE MGMT NEEDS/MADISON BOCES			0.00	65,645.65	65,645.65	38,778.45	26,867.20	0.00
203 12:1:1 ADJUSTMENT PROGRAM			1,239,460.00	-1,239,460.00	0.00	0.00	0.00	0.00
204 12:1:1 MILD/MODERATE PROGRAM			2,131,375.00	315,066.54	2,446,441.54	1,787,402.37	658,388.03	0.00
205 SPECIAL CLASS: OPTION 2/MADISON BOCE			458,129.00	-149,096.00	309,033.00	234,951.15	86,539.06	12,457.21
206 TRANSITIONAL PLNG & IMPLEMENTATION			547,509.00	412,538.53	960,047.53	590,732.58	369,314.95	0.00
209 12:1:4 DEV/MD PROGRAM			6,725,382.00	62,313.55	6,787,695.55	4,756,644.66	2,016,006.91	236.02
214 SPECIAL ED. OPTION III/MADISON BOCES			348,037.00	-150,972.00	197,065.00	133,191.91	70,316.65	6,443.56
216 6:1:2 PROGRAM			2,864,944.00	-215,372.92	2,649,571.08	1,785,132.14	809,010.94	14,986.16
222 SPECIAL CLASS: OPTION 3/MADISON BOCE			281,958.00	92,490.43	374,448.43	245,955.67	143,478.92	0.00
223 1:8:1 PROGRAM/JEFF-LEWIS BOCES			0.00	0.00	0.00	526.44	0.00	526.44
225 ELEM IMN 6:1:2.5/MADISON			401,879.00	-69,701.00	332,178.00	268,798.84	70,728.23	7,349.07
228 SKILLS DEV-ELEM (12:1:1)/MADISON BOC			0.00	182,399.00	182,399.00	114,089.92	75,442.60	7,133.52
230 INTENSE MGMT NEED/MADISON BOCES			0.00	182,014.00	182,014.00	102,919.49	79,094.51	0.00
232 AUTISM-SECONDARY(6:1:1)/MADISON BOCE			0.00	166,520.00	166,520.00	125,138.07	54,658.81	13,276.88
303 ART			174,333.60	-24,904.80	149,428.80	106,468.02	42,960.78	0.00
305 GUIDANCE			258,579.00	0.00	258,579.00	175,187.29	83,391.71	0.00
306 TECHNOLOGY			86,203.60	0.00	86,203.60	60,342.52	25,861.08	0.00
308 PHYSICAL EDUCATION			139,747.50	0.00	139,747.50	97,823.25	41,924.25	0.00
310 NURSE PRACTITIONER			406,492.80	-35,409.13	371,083.67	259,160.52	111,923.15	0.00
312 SCHOOL PHYSICIAN			61,236.76	-4,807.23	56,429.53	39,323.99	17,105.54	0.00
313 SCHOOL PSYCHOLOGIST			358,139.00	-60,473.12	297,665.88	205,591.37	91,980.01	0.00
314 SCHOOL SOCIAL WORKER			277,789.50	-14,403.90	263,385.60	185,163.61	78,221.99	0.00
315 SPEECH IMPROVEMENT			697,260.50	87,318.29	784,578.79	523,929.04	260,649.75	0.00
316 VISUALLY IMPAIRED			109,686.75	365.63	110,052.38	77,036.71	33,015.67	0.00
317 COMPUTER INSTRUCTION			75,516.32	-75,516.32	0.00	0.00	0.00	0.00
318 DEAF			163,415.00	-8,987.82	154,427.18	109,254.61	45,172.57	0.00
321 PHYS. THERAPY			162,300.00	0.00	162,300.00	113,610.00	48,690.00	0.00
322 OCCUPATIONAL THERAPY			238,360.50	0.00	238,360.50	166,852.35	71,508.15	0.00
325 HOME ECONOMICS			140,213.40	-23,368.90	116,844.50	82,570.12	34,274.38	0.00
326 ENGLISH/SECOND LANG. INTSR.			682,571.50	-168,017.60	514,553.90	360,887.80	153,666.10	0.00
332 CURRICULUM SUPERVISION COORDINATION			0.00	131,196.38	131,196.38	69,943.65	61,252.73	0.00
338 MUSIC TEACHER			183,643.20	204,048.00	387,691.20	253,019.52	134,671.68	0.00

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

ONEIDA HERKIMER MADISON BOCES

Revenue Status Report As Of: 03/31/2024

Fiscal Year: 2024

Fund: A GENERAL FUND

Revenue Account	Service	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
345	SHARED BUSINESS OFFICIAL		0.00	41,799.00	41,799.00	10,124.67	16,674.33	0.00
346	AUDIOLOGY/OSWEGO BOCES		125,559.12	168,821.34	294,380.46	182,168.58	117,669.69	5,457.81
355	GENERAL SUPERVISION COORDINATION		81,400.20	0.00	81,400.20	56,980.14	24,420.06	0.00
357	BILINGUAL/ESL ITINERANT MADISON BOCE		21,720.00	920.00	22,640.00	16,459.60	6,792.00	611.60
402	EXPLOR. ENRICHMENT/JEFF LEWIS BOCES		9,100.00	6,740.00	15,840.00	10,863.34	4,976.66	0.00
405	PERFORMING ARTS		140,012.50	326,274.14	466,286.64	283,425.51	182,861.13	0.00
408	ALTERNATIVE EDUCATION		7,255,284.00	353,497.54	7,608,781.54	5,188,654.72	2,282,353.08	250.00
410	HOSPITAL BASED/ONONDAGA BOCES		8,856.00	0.00	8,856.00	7,132.17	2,754.00	1,030.17
411	ALTERNATIVE H.S. EQUIV		66,810.00	-66,810.00	0.00	0.00	0.00	0.00
415	PORTABLE PLANETARIUM		0.00	10,586.00	10,586.00	5,297.52	5,288.48	0.00
417	GED - EA - MADISON BOCES		148,529.24	-12,938.44	135,590.80	95,271.00	41,518.48	1,198.68
420	REGIONAL PROGRAM EXCELLENCE		163,852.00	4,634.00	168,486.00	116,959.87	51,526.13	0.00
426	DISTANCE LEARNING/MADISON BOCES		85,591.45	633,683.33	719,274.78	624,166.28	240,248.59	145,140.09
427	SUMMER SCHOOL/MADISON BOCES		0.00	1,372.00	1,372.00	784.00	588.00	0.00
428	SUMMER SCHOOL		647,736.00	-149,713.00	498,023.00	353,374.72	144,648.28	0.00
438	DISTANCE LEARNING		1,934,901.78	724,157.94	2,659,059.72	1,568,355.77	737,878.84	0.00
461	DISTANCE LEARNING/CAPITAL REGION BOC		0.00	9,540.00	9,540.00	5,451.44	4,088.56	0.00
462	EXPLORATORY ENRICHMENT/MONROE 2		0.00	148,931.50	148,931.50	59,572.60	89,358.90	0.00
479	DL SYNERGY VIRTUAL HS/CITI BOCES		47,800.00	33,443.00	81,243.00	49,492.48	38,231.92	6,481.40
502	EDUCATIONAL COMMUNICATIONS		1,031,188.84	41,994.40	1,073,183.24	747,051.23	317,778.23	17,788.45
504	TECHNICAL REPAIR SERVICE		986,939.90	202,922.32	1,189,862.22	667,801.90	325,277.70	0.00
505	PRINTING		1,215,969.00	181,353.98	1,397,322.98	894,046.35	493,776.35	4,823.17
507	PRINTING/MADISON		0.00	1,217.22	1,217.22	486.90	730.32	0.00
509	SCH. CURR/CAYUGA BOCES		42,946.93	-1,038.49	41,908.44	29,706.47	12,697.09	495.12
510	LEARNING TECHNOLOGY		3,205,941.34	871,528.52	4,077,469.86	2,591,626.00	1,081,509.20	0.00
511	SCH. CURR./CAPITAL REGION		0.00	20,607.20	20,607.20	8,242.88	12,364.32	0.00
514	MODEL SCHOOLS-MADISON BOCES		267,468.97	8,511.68	275,980.65	211,755.90	82,935.27	18,710.52
515	COMMON LEARNING OBJ-MADISON BOCES		2,855,002.20	472,009.35	3,327,011.55	2,226,982.44	1,124,187.26	24,158.15
518	SCIENCE KITS		1,258,319.41	324,047.35	1,582,366.76	1,093,483.34	482,358.66	866.58
520	SCH CURR./MADISON BOCES		975.00	549.50	1,524.50	989.28	638.03	102.81
521	SCHOOL CURRICULUM IMPROVEMENT SERVIC		1,828,831.80	795,050.06	2,623,881.86	1,761,115.65	812,827.05	0.00
531	SCH. CURRIC/OSWEGO BOCES		0.00	295.00	295.00	118.00	177.00	0.00
532	SDP/ADMIN./GREATER SOUTH. TIER BOCES		0.00	0.00	0.00	92.97	0.00	92.97
535	SCH CURRIC/HERKIMER BOCES		0.00	170.30	170.30	113.54	56.76	0.00
537	STAFF DEV./CERTIF/PUTNAM BOCES		0.00	0.00	0.00	2.80	0.00	2.80
538	MODEL SCHOOLS		295,607.04	-155,073.81	140,533.23	98,373.28	42,159.95	0.00
542	SCH CURR/JEFF-LEWIS BOCES		0.00	665.56	665.56	332.79	332.77	0.00
543	HRD/SFTWARE/OSWEGO BOCES		2,920.20	2,740.77	5,660.97	2,878.57	3,415.40	633.00
545	COMMUNITY SCHOOL RESOURCES		2,480,038.05	539,937.96	3,019,976.01	2,053,989.91	965,986.10	0.00
547	CDOS CREDENTIAL MGT SYS OSWEGO BOCES		2,770.35	29.65	2,800.00	2,345.17	848.32	393.49

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

ONEIDA HERKIMER MADISON BOCES

Revenue Status Report As Of: 03/31/2024

Fiscal Year: 2024

Fund: A GENERAL FUND

Revenue Account	Service	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
549 SEC III INTERSCHOLASTIC SPORTS/OCM B			0.00	81,840.21	81,840.21	47,880.79	33,959.42	0.00
555 SUPERINTENDENT EVAL/ERIE 2 BOCES			2,176.88	5,388.12	7,565.00	4,683.25	2,962.25	80.50
560 CPSE			152,295.00	-8,520.00	143,775.00	100,642.50	43,132.50	0.00
565 SCH CURRICULUM/ERIE 2 BOCES			6,600.00	0.00	6,600.00	5,042.52	1,980.00	422.52
570 HOME SCHOOL COORDINATION/MADISON BOC			0.00	3,478.00	3,478.00	1,625.82	1,852.18	0.00
573 INSTR TECHNOLOGY/CAP REGION BOCES			0.00	3,177.03	3,177.03	1,167.42	2,009.61	0.00
574 SABA (SCHOOL AND BUSINESS ALLIANCE)			415,174.95	83,815.70	498,990.65	343,580.09	155,410.56	0.00
576 LIBRARY MEDIA SERVICE			699,318.37	181,002.34	880,320.71	570,534.10	246,374.33	0.00
578 LIBRARY AUTOMATION - MADISON BOCES			178,439.50	-15,076.82	163,362.68	115,001.42	49,062.68	701.42
579 DIVERSITY EQUITY & INCL/TOMPKINS BOC			1,050.00	386.00	1,436.00	992.34	443.66	0.00
601 COMPUTER SERVICES - MADISON BOCES			10,728,652.23	485,946.82	11,214,599.05	7,765,745.27	3,624,759.71	175,905.93
602 NEGOTIATIONS - MADISON BOCES			369,156.30	18,548.78	387,705.08	295,607.39	119,695.14	27,597.45
603 SCHOOL COMMUNICATIONS			518,351.01	291,907.31	810,258.32	540,232.06	270,207.08	180.82
604 CENTRAL BUSINESS OFFICE			509,846.43	-24,845.06	485,001.37	341,706.26	141,564.17	0.00
607 STAFF DEVELOPMENT - BUS DRIVERS			0.00	11,134.32	11,134.32	6,171.90	4,962.42	0.00
609 PLANNING SER: MANAGEMENT OCM BOCES			55,540.00	658.00	56,198.00	46,171.94	16,845.34	6,819.28
610 TELEPHONE INTERCONNECT			710,645.06	354,648.45	1,065,293.51	561,975.82	246,392.81	0.00
611 REGIONAL BUS MAINTENANCE-MADISON BOC			175,000.00	0.00	175,000.00	122,792.91	52,500.00	292.91
612 HEALTH COORDINATION/HERKIMER BOCES			12,259.00	0.00	12,259.00	8,581.30	3,677.70	0.00
613 FACILITY SERVICES			56,700.00	-21,262.50	35,437.50	25,515.00	9,922.50	0.00
614 SAFETY TRAINING/HERKIMER BOCES			0.00	21,320.00	21,320.00	14,213.34	7,106.66	0.00
615 POLICY PLANNING ERIE I			12,727.98	561.40	13,289.38	9,302.58	3,986.80	0.00
616 EMPLOYEE ASSISTANCE PROGRAM			20,608.00	0.00	20,608.00	14,425.60	6,182.40	0.00
617 TEACHER RECRUITING SERVICE			0.00	499.00	499.00	0.00	0.00	0.00
618 EMPLOYEE BENEFIT COORDINATION			133,166.00	50,000.00	183,166.00	93,216.20	39,949.80	0.00
620 SAFETY COORDINATOR			730,879.99	234,903.24	965,783.23	576,883.15	262,690.80	1,147.90
621 COORDINATION OF INSURANCE MANAGEMENT			7,125.00	0.00	7,125.00	4,987.50	2,137.50	0.00
622 REGIONAL BUS RADIOS - MADISON BOCES			9,800.00	128.00	9,928.00	6,952.56	2,978.40	2.96
623 STATE AID PLANNING - QUESTAR III BOC			44,515.00	-2,335.00	42,180.00	29,526.00	12,654.00	0.00
625 SUBSTITUTE TEACHER SERVICE			180,572.91	14,683.43	195,256.34	121,920.77	52,251.57	0.00
626 CENTRAL SCHOOL FOOD MANAGEMENT			740,176.75	224,983.12	965,159.87	675,611.91	289,547.96	0.00
628 RECORDS RETENTION			118,080.00	66,465.70	184,545.70	90,442.44	44,103.26	0.00
629 TELECOMMUNICATIONS			307,609.20	224,640.04	532,249.24	450,501.19	92,282.76	235,174.75
631 COOPERATIVE BID/MAD. BOCES			61,356.00	-239.70	61,116.30	48,476.91	18,334.87	5,695.48
632 HEALTH CARE COORD/DELAWARE BOC			22,969.00	1,778.00	24,747.00	17,635.53	7,424.10	312.63
633 GASB 45 PLNG/QUESTAR III			26,246.00	-5,091.00	21,155.00	14,808.50	6,346.50	0.00
634 STAFF DEV BD OF ED - HERKIMER BOCES			13,302.00	2,120.11	15,422.11	10,724.81	4,697.30	0.00
636 GASB 45 PLANNING/CLINTON-ESSEX			17,080.00	-4,610.00	12,470.00	8,729.00	3,741.00	0.00
637 FIXED ASSET INVENTORY/QUESTAR III			26,570.00	4,891.00	31,461.00	22,022.70	9,438.30	0.00
639 TRANSP./MADISON BOCES			1,926.00	3,060.00	4,986.00	1,704.87	3,388.36	107.23

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

ONEIDA HERKIMER MADISON BOCES

Revenue Status Report As Of: 03/31/2024

Fiscal Year: 2024

Fund: A GENERAL FUND

Revenue Account	Service	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
640	DRUG TESTING/JEFF-LEWIS BOCES		19,851.00	2,609.00	22,460.00	13,338.12	9,121.88	0.00
641	ON-LINE APPL./PUTNAM BOCES		43,202.00	291.25	43,493.25	31,422.37	13,047.97	977.09
645	INFO TECHNOLOGY/E. SUFFOLK BOCES		0.00	1,840.00	1,840.00	920.01	919.99	0.00
646	MEDICAID REIMBURSEMENT/MADISON BOCES		25,602.54	4,851.72	30,454.26	21,486.80	9,458.42	490.96
649	ACA COMPLIANCE/MADISON BOCES		15,988.00	1,299.05	17,287.05	13,283.98	5,186.11	1,183.04
650	TESTING - NYS ALT ADDMT-CAP REGION B		80,370.00	2,882.40	83,252.40	58,276.68	24,975.72	0.00
651	SCRIB/BROOME BOCES		49,984.65	11,416.11	61,400.76	42,914.10	18,732.58	245.92
655	SPECIAL ED AID ASSISTANCE SVC/QUESTA		31,645.75	633.25	32,279.00	22,595.32	9,683.68	0.00
656	EMPLOYEE RELATIONS/ONC BOCES		17,875.00	536.00	18,411.00	12,937.28	5,523.30	49.58
657	PROJECT WORK/CAPITAL REGION BOCES		0.00	29,472.24	29,472.24	7,368.06	22,104.18	0.00
658	COOP BID/DCMO BOCES		19,416.94	5,934.12	25,351.06	18,724.99	7,605.31	979.24
659	TIER 4 ENHANCED/CAP REGION BOCES		143,261.64	98,665.92	241,927.56	196,007.31	45,920.25	0.00
660	EMPLOYEE ASSISTANCE/DCMO BOCES		7,963.86	383.26	8,347.12	6,203.00	2,511.55	367.43
661	WEB HOSTING/CAPITAL REGION BOCES		0.00	4,285.00	4,285.00	2,999.50	1,285.50	0.00
662	COMPUTER MANAGEMENT/S.WESTCHESTER BO		0.00	71,437.17	71,437.17	47,166.22	24,270.95	0.00
663	TRANSPORT PLANNING/FRANKLIN ESSEX BO		0.00	8,534.00	8,534.00	2,999.75	5,534.25	0.00
679	PLANNING SERVICE/ERIE 2 BOCES		0.00	22,825.00	22,825.00	12,824.16	10,000.84	0.00
Total GENERAL FUND			87,277,546.92	9,626,407.25	96,903,954.17	64,974,288.33	30,556,016.15	930,696.07

Selection Criteria

Criteria Name: Shared: REV RPT FOR BD/MONTH Modified

As Of Date: 03/31/2024

Suppress revenue accounts with no activity

Print Summary Only

Sort by: Fund/CoSer

Printed by MICHELE M. NORTH

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

ONEIDA HERKIMER MADISON BOCES

Budget Status Report As Of: 03/31/2024
Fiscal Year: 2024

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
001 ADMINISTRATIVE COSER		3,932,790.79	90,905.12	4,023,695.91	985,344.08	552,365.42	2,485,986.41
002 CAPITAL/RENT EXPENDITURES		3,236,699.23	2,461.11	3,239,160.34	3,087,192.38	151,967.94	0.02
101 OCCUPATIONAL EDUCATION		6,389,160.03	-337,395.57	6,051,764.46	3,247,392.36	2,560,145.32	244,226.78
103 SECONDARY OCC ED/MADISON BOCES		22,118.00	-22,118.00	0.00	0.00	0.00	0.00
105 SUMMER COSMETOLOGY		20,000.00	-20,000.00	0.00	0.00	0.00	0.00
107 CTE-HANDICAPPED		848,023.00	256,188.73	1,104,211.73	367,657.51	378,179.58	358,374.64
109 OCC. ED./MADISON BOCES XC		30,006.00	23,974.00	53,980.00	29,457.66	0.00	24,522.34
201 8:1:2 PROGRAM		4,951,414.92	1,114,165.49	6,065,580.41	2,666,204.43	2,566,053.01	833,322.97
202 INTENSE MGMT NEEDS/MADISON BOCES		0.00	65,645.65	65,645.65	37,494.21	0.00	28,151.44
203 12:1:1 ADJUSTMENT PROGRAM		646,064.03	-646,064.03	0.00	0.00	0.00	0.00
204 12:1:1 MILD/MODERATE PROGRAM		1,297,449.22	154,608.84	1,452,058.06	611,786.32	621,172.82	219,098.92
205 SPECIAL CLASS: OPTION 2/MADISON BOCES		458,129.00	-149,096.00	309,033.00	175,995.25	0.00	133,037.75
206 TRANSITIONAL PLNG & IMPLEMENTATION		513,138.00	392,018.53	905,156.53	371,071.35	328,223.60	205,861.58
209 12:1:4 DEV/MD PROGRAM		3,574,635.48	221,378.52	3,796,014.00	1,390,888.12	1,418,929.35	986,196.53
214 SPECIAL ED. OPTION III/MADISON BOCES		348,037.00	-150,972.00	197,065.00	109,530.10	0.00	87,534.90
216 6:1:2 PROGRAM		2,270,060.38	-233,859.35	2,036,201.03	846,840.34	716,443.93	472,916.76
222 SPECIAL CLASS: OPTION 3/MADISON BOCES		281,958.00	92,490.43	374,448.43	196,138.26	0.00	178,310.17
225 ELEM IMN 6:1:2.5/MADISON		401,879.00	-69,701.00	332,178.00	224,281.32	0.00	107,896.68
228 SKILLS DEV-ELEM (12:1:1)/MADISON BOCES		0.00	182,399.00	182,399.00	91,580.77	0.00	90,818.23
230 INTENSE MGMT NEED/MADISON BOCES		0.00	182,014.00	182,014.00	93,598.38	0.00	88,415.62
232 AUTISM-SECONDARY(6:1:1)/MADISON BOCES		0.00	166,520.00	166,520.00	96,202.40	0.00	70,317.60
303 ART		250,099.71	-62,262.00	187,837.71	65,665.91	72,179.64	49,992.16
305 GUIDANCE		241,477.47	0.00	241,477.47	114,622.79	100,043.92	26,810.76
306 TECHNOLOGY		129,192.37	0.00	129,192.37	66,259.85	52,327.11	10,605.41
308 PHYSICAL EDUCATION		273,794.16	0.00	273,794.16	139,268.12	117,214.71	17,311.33
310 NURSE PRACTITIONER		436,783.35	15,402.47	452,185.82	223,167.79	183,216.55	45,801.48
312 SCHOOL PHYSICIAN		67,401.00	-4,807.23	62,593.77	45,801.60	19,629.15	-2,836.98
313 SCHOOL PSYCHOLOGIST		563,748.70	-60,473.12	503,275.58	246,568.10	200,702.26	56,005.22
314 SCHOOL SOCIAL WORKER		305,371.43	-24,692.40	280,679.03	144,417.10	108,125.33	28,136.60
315 SPEECH IMPROVEMENT		681,219.93	87,318.29	768,538.22	387,668.57	360,964.42	19,905.23
316 VISUALLY IMPAIRED		105,058.69	365.63	105,424.32	53,859.70	55,808.66	-4,244.04
317 COMPUTER INSTRUCTION		89,115.52	-89,115.52	0.00	0.00	0.00	0.00
318 DEAF		157,386.04	-8,987.82	148,398.22	67,078.08	69,702.56	11,617.58
321 PHYS. THERAPY		155,986.04	0.00	155,986.04	75,334.65	70,335.84	10,315.55
322 OCCUPATIONAL THERAPY		221,452.41	0.00	221,452.41	105,323.11	88,195.64	27,933.66
325 HOME ECONOMICS		222,288.31	-46,737.80	175,550.51	64,832.25	36,762.41	73,955.85
326 ENGLISH/SECOND LANG. INTSR.		764,121.11	-168,017.60	596,103.51	260,595.27	237,769.98	97,738.26
332 CURRICULUM SUPERVISION COORDINATION		0.00	149,058.28	149,058.28	228,159.39	0.00	-79,101.11
338 MUSIC TEACHER		288,970.47	102,024.00	390,994.47	177,809.68	156,090.65	57,094.14
345 SHARED BUSINESS OFFICIAL		0.00	41,799.00	41,799.00	26,150.70	0.00	15,648.30

ONEIDA HERKIMER MADISON BOCES

Budget Status Report As Of: 03/31/2024
Fiscal Year: 2024

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
346	AUDIOLOGY/OSWEGO BOCES	125,559.12	168,821.34	294,380.46	149,819.37	0.00	144,561.09
355	GENERAL SUPERVISION COORDINATION	78,300.20	0.00	78,300.20	43,337.33	26,440.37	8,522.50
357	BILINGUAL/ESL ITINERANT MADISON BOCES	21,720.00	920.00	22,640.00	13,584.00	0.00	9,056.00
402	EXPLOR. ENRICHMENT/JEFF LEWIS BOCES	9,100.00	6,740.00	15,840.00	15,840.00	0.00	0.00
405	PERFORMING ARTS	138,747.86	326,274.14	465,022.00	325,191.55	77,408.28	62,422.17
408	ALTERNATIVE EDUCATION	6,020,577.95	268,650.74	6,289,228.69	3,224,270.39	2,902,128.67	162,829.63
410	HOSPITAL BASED/ONONDAGA BOCES	8,856.00	0.00	8,856.00	3,132.00	216.00	5,508.00
411	ALTERNATIVE H.S. EQUIV	66,697.64	-66,810.00	-112.36	0.00	4,464.66	-4,577.02
415	PORTABLE PLANETARIUM	0.00	11,236.00	11,236.00	450.19	239.27	10,546.54
417	GED - EA - MADISON BOCES	148,529.24	-12,938.44	135,590.80	73,408.19	0.00	62,182.61
420	REGIONAL PROGRAM EXCELLENCE	149,635.78	4,634.00	154,269.78	64,275.00	31,733.61	58,261.17
426	DISTANCE LEARNING/MADISON BOCES	85,591.45	633,683.33	719,274.78	412,438.20	0.00	306,836.58
427	SUMMER SCHOOL/MADISON BOCES	0.00	1,372.00	1,372.00	762.22	0.00	609.78
428	SUMMER SCHOOL	614,095.28	-162,043.43	452,051.85	562,219.71	2,112.90	-112,280.76
438	DISTANCE LEARNING	1,865,276.50	740,860.88	2,606,137.38	1,402,171.82	853,224.78	350,740.78
461	DISTANCE LEARNING/CAPITAL REGION BOCES	0.00	9,540.00	9,540.00	4,770.00	1,192.50	3,577.50
462	EXPLORATORY ENRICHMENT/MONROE 2	0.00	148,931.50	148,931.50	146,978.72	0.00	1,952.78
479	DL SYNERGY VIRTUAL HS/CITI BOCES	47,800.00	33,443.00	81,243.00	51,719.40	0.00	29,523.60
502	EDUCATIONAL COMMUNICATIONS	982,895.14	42,558.78	1,025,453.92	553,857.73	359,413.32	112,182.87
504	TECHNICAL COMMUNICATIONS	1,319,273.91	210,802.04	1,530,075.95	593,913.16	336,627.13	599,535.66
505	PRINTING	1,220,991.98	216,253.30	1,437,245.28	868,986.94	552,277.40	15,980.94
507	PRINTING/MADISON	0.00	1,217.22	1,217.22	1,217.22	0.00	0.00
509	SCH. CURR/CAYUGA BOCES	42,946.93	-1,038.49	41,908.44	29,342.97	0.00	12,565.47
510	LEARNING TECHNOLOGY	3,141,049.04	871,528.52	4,012,577.56	2,224,162.31	900,250.65	888,164.60
511	SCH. CURR./CAPITAL REGION	0.00	20,607.20	20,607.20	20,607.20	0.00	0.00
514	MODEL SCHOOLS-MADISON BOCES	267,468.97	8,511.68	275,980.65	165,539.63	0.00	110,441.02
515	COMMON LEARNING OBJ-MADISON BOCES	2,855,002.20	472,009.35	3,327,011.55	2,169,697.35	0.00	1,157,314.20
518	SCIENCE KITS	1,165,890.96	289,902.72	1,455,793.68	914,431.68	426,953.84	114,408.16
520	SCH CURR./MADISON BOCES	975.00	549.50	1,524.50	784.36	0.00	740.14
521	SCHOOL CURRICULUM IMPROVEMENT SERVICE	2,022,062.60	849,282.77	2,871,345.37	1,603,629.63	497,729.95	769,985.79
531	SCH. CURRIC/SWHE BOCES	0.00	295.00	295.00	295.00	0.00	0.00
535	SCH CURRIC/HERKIMER BOCES	0.00	170.30	170.30	170.30	0.00	0.00
538	MODEL SCHOOLS	427,226.25	-119,336.83	307,889.42	184,543.44	99,448.68	23,897.30
542	SCH CURR/JEFF-LEWIS BOCES	0.00	665.56	665.56	643.78	0.00	21.78
543	HRD/SFTWARE/OSWEGO BOCES	2,920.20	2,740.77	5,660.97	5,231.67	0.00	429.30
545	COMMUNITY SCHOOL RESOURCES	2,342,875.50	559,114.29	2,901,989.79	2,264,098.09	891,401.35	-253,509.65
547	CDOS CREDENTIAL MGT SYS OSWEGO BOCES	2,770.35	29.65	2,800.00	1,960.00	0.00	840.00
549	SEC III INTERSCHOLASTIC SPORTS/OCM BOCES	0.00	81,840.21	81,840.21	46,616.71	8,805.91	26,417.59
555	SUPERINTENDENT EVAL/ERIE 2 BOCES	2,176.88	5,388.12	7,565.00	4,728.13	0.00	2,836.87
560	CPSE	133,171.65	-8,520.00	124,651.65	70,860.78	54,171.18	-380.31

ONEIDA HERKIMER MADISON BOCES

Budget Status Report As Of: 03/31/2024

Fiscal Year: 2024

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
565 SCH CURRICULUM/ERIE 2 BOCES		6,600.00	0.00	6,600.00	0.00	0.00	6,600.00
570 HOME SCHOOL COORDINATION/MADISON BOCES		0.00	3,478.00	3,478.00	1,532.22	0.00	1,945.78
573 INSTR TECHNOLOGY/CAP REGION BOCES		0.00	3,177.03	3,177.03	1,751.12	1,425.91	0.00
574 SABA (SCHOOL AND BUSINESS ALLIANCE)		418,374.23	83,815.70	502,189.93	243,673.00	186,943.98	71,572.95
576 LIBRARY MEDIA SERVICE		674,694.20	176,744.27	851,438.47	589,027.72	162,654.55	99,756.20
578 LIBRARY AUTOMATION - MADISON BOCES		178,439.50	-15,076.82	163,362.68	97,992.00	0.00	65,370.68
579 DIVERSITY EQUITY & INCL/TOMPKINS BOCES		1,050.00	386.00	1,436.00	1,005.20	0.00	430.80
601 COMPUTER SERVICES - MADISON BOCES		10,728,652.23	485,946.82	11,214,599.05	7,326,667.62	0.00	3,887,931.43
602 NEGOTIATIONS - MADISON BOCES		369,156.30	18,548.78	387,705.08	231,952.57	0.00	155,752.51
603 SCHOOL COMMUNICATIONS		746,836.72	291,552.41	1,038,389.13	512,301.39	301,622.39	224,465.35
604 CENTRAL BUSINESS OFFICE		489,491.33	-24,845.06	464,646.27	281,586.79	89,991.91	93,067.57
607 STAFF DEVELOPMENT - BUS DRIVERS		0.00	11,134.32	11,134.32	16,879.42	4,978.75	-10,723.85
609 PLANNING SER: MANAGEMENT OCM BOCES		55,540.00	658.00	56,198.00	33,718.80	5,619.80	16,859.40
610 TELEPHONE INTERCONNECT.		723,670.86	355,460.08	1,079,130.94	394,387.70	292,652.17	392,091.07
611 REGIONAL BUS MAINTENANCE-MADISON BOCES		175,000.00	0.00	175,000.00	105,000.00	0.00	70,000.00
612 HEALTH COORDINATION/HERKIMER BOCES		12,259.00	0.00	12,259.00	8,581.30	0.00	3,677.70
613 FACILITY SERVICES		122,098.00	-45,786.75	76,311.25	59,189.46	2,122.48	14,999.31
614 SAFETY TRAINING/HERKIMER BOCES		0.00	21,320.00	21,320.00	14,924.00	0.00	6,396.00
615 POLICY PLANNING ERIE I		12,727.98	561.40	13,289.38	9,967.05	0.00	3,322.33
616 EMPLOYEE ASSISTANCE PROGRAM		27,160.00	0.00	27,160.00	16,505.78	6,080.99	4,573.23
617 TEACHER RECRUITING SERVICE		0.00	499.00	499.00	0.00	5,102.00	-4,603.00
618 EMPLOYEE BENEFIT COORDINATION		200,372.14	50,000.00	250,372.14	96,666.24	34,758.20	118,947.70
620 SAFETY COORDINATOR		772,749.89	232,852.32	1,005,602.21	416,735.99	358,166.63	230,699.59
621 COORDINATION OF INSURANCE MANAGEMENT		8,464.00	0.00	8,464.00	7,779.87	3,385.00	-2,700.87
622 REGIONAL BUS RADIOS - MADISON BOCES		9,800.00	128.00	9,928.00	5,956.80	0.00	3,971.20
623 STATE AID PLANNING - QUESTAR III BOCES		44,515.00	-2,335.00	42,180.00	42,180.00	0.00	0.00
625 SUBSTITUTE TEACHER SERVICE		166,302.31	14,683.43	180,985.74	90,773.66	31,496.72	58,715.36
626 CENTRAL SCHOOL FOOD MANAGEMENT		777,436.61	224,983.12	1,002,419.73	485,940.88	281,886.38	234,592.47
627 RECORDS RETENTION		121,516.54	66,465.70	187,982.24	72,971.87	21,491.19	93,519.18
628 TELECOMMUNICATIONS		337,300.42	224,640.04	561,940.46	233,565.26	127,205.81	201,169.39
631 COOPERATIVE BID/MAD. BOCES		61,356.00	-239.70	61,116.30	36,669.78	0.00	24,446.52
632 HEALTH CARE COORD./DELAWARE BOC		22,969.00	1,778.00	24,747.00	17,322.90	0.00	7,424.10
633 GASB 45 PLNG/QUESTAR III		26,246.00	-5,091.00	21,155.00	12,693.00	2,115.50	6,346.50
634 STAFF DEV BD OF ED - HERKIMER BOCES		13,302.00	2,120.11	15,422.11	10,795.51	0.00	4,626.60
636 GASB 45 PLANNING/CLINTON-ESSEX		17,080.00	-4,610.00	12,470.00	8,313.32	0.00	4,156.68
637 FIXED ASSET INVENTORY/QUESTAR III		26,570.00	4,891.00	31,461.00	18,876.60	3,146.10	9,438.30
639 TRANSP./MADISON BOCES		1,926.00	3,060.00	4,986.00	1,330.74	0.00	3,655.26
640 DRUG TESTING/JEFF-LEWIS BOCES		19,851.00	2,609.00	22,460.00	20,823.00	0.00	1,637.00
641 ON-LINE APPL./PUTNAM BOCES		43,202.00	291.25	43,493.25	26,095.95	0.00	17,397.30
645 INFO TECHNOLOGY/E. SUFFOLK BOCES		0.00	1,840.00	1,840.00	1,150.00	0.00	690.00

ONEIDA HERKIMER MADISON BOCES

Budget Status Report As Of: 03/31/2024
Fiscal Year: 2024

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
646	MEDICAID REIMBURSEMENT/MADISON BOCES	25,602.54	4,851.72	30,454.26	18,005.24	0.00	12,449.02
649	ACA COMPLIANCE/MADISON BOCES	15,988.00	1,299.05	17,287.05	10,372.23	0.00	6,914.82
650	TESTING - NYS ALT ADDMT-CAP REGION BOCES	80,370.00	2,882.40	83,252.40	80,729.60	630.70	1,892.10
651	SCRIC/BROOME BOCES	49,984.65	11,416.11	61,400.76	68,936.28	0.00	-7,535.52
655	SPECIAL ED AID ASSISTANCE SVC/QUESTAR	31,645.75	633.25	32,279.00	19,967.40	3,227.90	9,683.70
656	EMPLOYEE RELATIONS/ONC BOCES	17,875.00	536.00	18,411.00	12,887.70	1,841.10	3,682.20
657	PROJECT WORK/CAPITAL REGION BOCES	0.00	29,472.24	29,472.24	0.00	0.00	29,472.24
658	COOP BID/DCMO BOCES	19,416.94	5,934.12	25,351.06	17,745.75	0.00	7,605.31
659	TIER 4 ENHANCED/CAP REGION BOCES	143,261.64	98,665.92	241,927.56	166,778.83	25,084.00	50,064.73
660	EMPLOYEE ASSISTANCE/DCMO BOCES	7,963.86	383.26	8,347.12	5,842.98	0.00	2,504.14
661	WEB HOSTING/CAPITAL REGION BOCES	0.00	4,285.00	4,285.00	5,713.32	714.18	-2,142.50
662	COMPUTER MANAGEMENT/S.WESTCHESTER BOCES	0.00	71,437.17	71,437.17	42,494.62	0.00	28,942.55
663	TRANSPORT PLANNING/FRANKLIN ESSEX BOCES	0.00	8,534.00	8,534.00	8,534.00	0.00	0.00
679	PLANNING SERVICE/ERIE 2 BOCES	0.00	22,825.00	22,825.00	12,824.16	0.00	10,000.84
701	OPERATIONS & MAINTENANCE	3,462,518.37	24,524.25	3,487,042.62	1,680,497.61	888,890.01	917,655.00
702	SPECIAL EDUCATION ADMINISTRATION	1,196,699.65	81,953.15	1,278,652.80	797,128.31	359,809.36	121,715.13
703	PROGRAM TRANSPORTATION	288,198.99	2,239.94	290,438.93	8,363.67	355,048.12	-72,972.86
704	CENTRAL SUPERVISION	473,079.11	-33,664.00	439,415.11	322,983.43	160,684.43	-44,252.75
706	GENERAL ITINERANT SUPERVISION	0.00	0.00	0.00	0.00	0.00	0.00
707	TRANSITION PLANNING SERVICE	55,715.00	0.00	55,715.00	31,882.46	18,849.96	4,982.58
708	TEACHING ASSISTANT	963,974.79	39,397.25	1,003,372.04	344,268.37	373,560.25	285,543.42
709	RESEARCH AND DEVELOPMENT	254,103.00	0.00	254,103.00	92,522.26	29,457.31	132,123.43
713	INFO & TECH SUPERVISION	496,032.66	8,027.46	504,060.12	284,445.19	143,411.37	76,203.56
715	Speech Therapy - Related Service	915,057.57	9,049.13	924,106.70	447,251.22	380,352.36	96,503.12
716	Visually Impaired - Related Service	41,152.62	-846.03	40,306.59	12,860.87	13,943.37	13,502.35
718	Hearing Impaired - Related Service	0.00	11,820.00	11,820.00	4,281.53	4,449.12	3,089.35
720	PHYSICAL THERAPY - RELATED SERVICE	199,749.99	41,403.37	241,153.36	130,584.69	115,521.83	-4,953.16
721	School Social Worker	1,291,576.00	108,455.22	1,400,031.22	639,462.58	602,505.16	158,063.48
722	Occupational Therapy	349,658.16	20,928.45	370,586.61	162,144.60	125,987.63	82,454.38
Total	GENERAL FUND	87,277,546.92	9,626,407.25	96,903,954.17	52,323,117.48	24,775,604.87	19,805,231.82

ONEIDA HERKIMER MADISON BOCES

Revenue Status Report As Of: 03/31/2024

Fiscal Year: 2024

Fund: C SCHOOL LUNCH FUND

Revenue Account	Service	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date*	Anticipated Balance	Excess Revenue
791.000-1440-000	791.000	Sales of Type A Meals	1,500,000.00	0.00	1,500,000.00	386,956.14	1,113,043.86	
791.000-1445-000	791.000	Other Food Sales-Invoices	125,000.00	0.00	125,000.00	73,698.23	51,301.77	
791.000-2252-999	791.000	Est. for Carryover Encumbrance	0.00	0.00	0.00	0.00		
791.000-2401-000	791.000	Interest & Profits on Dep	0.00	0.00	0.00	0.00		
791.000-2401-001	791.000	INT & EARNINGS METROPOLITAN	0.00	0.00	0.00	11,518.65		11,518.65
791.000-2650-000	791.000	Sale of Scrap,Waste & Excess	0.00	0.00	0.00	0.00		
791.000-2705-000	791.000	Gifts and Donations	0.00	0.00	0.00	0.00		
791.000-2770-000	791.000	Other Unclassified Revenue	15,000.00	0.00	15,000.00	57,268.00	5,000.00	42,268.00
791.000-2770-001	791.000	Misc Revenue - Fees Collected	5,000.00	0.00	5,000.00	0.00		
791.000-3190-000	791.000	State Aid - Lunch Program	4,643,960.42	0.00	4,643,960.42	3,667,540.00	976,420.42	
791.000-3190-001	791.000	Surplus Food/W/thouse/Inv	250,000.00	0.00	250,000.00	0.00	250,000.00	
791.000-3190-002	791.000	STATE AID S/L-SUPP CHAIN ASST	0.00	0.00	0.00	357,282.00		357,282.00
791.000 Service Subtotal			6,538,960.42	0.00	6,538,960.42	4,554,263.02	2,395,766.05	411,068.65
Total SCHOOL LUNCH FUND			6,538,960.42	0.00	6,538,960.42	4,554,263.02	2,395,766.05	411,068.65

Selection Criteria

Criteria Name: Shared: LUNCH EOM RPT Modified
As Of Date: 03/31/2024
Sort by: Fund/Service
Printed by MICHELE M. NORTH

* Year-to-date revenue amounts include the estimated revenue associated with carryover encumbrances from the prior fiscal year, which are reported in revenue code 225x-9xx. Total year-to-date revenue will not agree with actual revenue shown for G/L account 980, unless these accounts are excluded

ONEIDA HERKIMER MADISON BOCES

Budget Status Report As Of: 03/31/2024
Fiscal Year: 2024

Fund: C SCHOOL LUNCH FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
791-2860-160	SCHOOL LUNCH SALARY	2,587,500.00	0.00	2,587,500.00	1,545,970.12	0.00	1,041,529.88
791-2860-200	EQUIPMENT	8,400.00	0.00	8,400.00	0.00	0.00	8,400.00
791-2860-301	SUPPLIES - FOOD	2,100,000.00	0.00	2,100,000.00	1,952,421.55	1,105,984.55	-958,406.10
791-2860-302	SUPPLIES - OTHER	103,740.00	0.00	103,740.00	178,657.15	153,286.71	-228,203.86
791-2860-303	SURPL FOOD/WRHOUSE/INV	414,960.00	0.00	414,960.00	0.00	0.00	414,960.00
791-2860-400	MISC CONTR	49,140.00	0.00	49,140.00	35,454.68	46,152.67	-32,467.35
791-2860-401	TRAVEL	3,675.00	0.00	3,675.00	2,259.22	1,289.35	126.43
791-2860-402	USE OF SCHOOL FACILITIES	228,845.00	0.00	228,845.00	0.00	0.00	228,845.00
791-2860-403	INSURANCE	1,300.00	0.00	1,300.00	0.00	0.00	1,300.00
791-2860-405	DEBIT CARD TRANS FEES	70,000.00	0.00	70,000.00	0.00	0.00	70,000.00
791-2860-801	ERS	199,237.50	0.00	199,237.50	102,844.25	0.00	96,393.25
791-2860-802	FICA	197,943.75	0.00	197,943.75	114,965.22	0.00	82,978.53
791-2860-803	WK COMP	97,031.25	0.00	97,031.25	57,973.88	0.00	39,057.37
791-2860-804	HEALTH INS	477,187.92	0.00	477,187.92	0.00	399,519.14	77,668.78
791,000 SCHOOL LUNCH FUND - Service Subtotal		6,538,960.42	0.00	6,538,960.42	3,990,546.07	1,706,232.42	842,181.93
Total SCHOOL LUNCH FUND		6,538,960.42	0.00	6,538,960.42	3,990,546.07	1,706,232.42	842,181.93

Description	2023-2024		Adjustments		07/31/23		08/01/23		09/01/23		10/01/23		11/01/23		12/01/23		01/01/24		02/01/24		03/01/24		Net		Revised			
	Adopted Budget	2024	per	Contracts	Totals	Changes	Changes	Changes	Changes	Changes	Changes	Changes	Changes	Changes	Changes	Changes	Changes	Changes	Changes	Changes	Changes	Changes	Changes	Changes	Changes	Budget	Budget	
A314 School Social Worker	277,790		(41,154)		236,636									51,443				(24,692)						26,750		263,886		
A315 Speech Impaired	697,261		(30,122)		667,139	857								68,583	48,000			(45,722)						117,440		784,579		
A316 Visually Impaired	109,687				109,687	366																		366		110,052		
A317 Computer Instruction	75,516				75,516																			(75,516)		-		
A318 Hearing Impaired	163,415				163,415									(8,988)											(8,988)		154,427	
A321 Physical Therapy	162,300				162,300																					162,300		
A322 Occupational Therapy	238,361				238,361																					238,361		
A325 Home Economics	140,213				140,213																					116,845		
A326 English/Second Language	682,572		(126,013)		556,558									42,004	(42,004)										(23,369)		514,554	
A332 Curriculum Supervision	-				-	20,005								4,645	24,351										131,197		131,197	
A338 Music Teacher	183,643		(40,810)		142,834																					387,691		
A345 Shared Business Official	-		15,000		15,000									15,187												41,799		
A346 Audiology/Oswego BOCES	125,559		(3,210)		122,349									115,340												294,380		
A355 General Supervision	81,400				81,400																					81,400		
A357 Bilingual/ESL Itinerant/Madison BOCES	21,720		920		22,640																					22,640		
A300 ITINERANTS TOTAL	4,444,168		(307,194)		4,136,974	34,394								31,285	31,721			(49,886)						525,775		4,662,749		
A400 GENERAL EDUCATION																												
A402 Explor. Enrichment/Jeff-Lewis BOCES	9,100				9,100																					15,840		
A405 Performing Arts	140,013		64,313		204,325	19,745								21,728	13,537			16,838							261,962		466,287	
A408 Alternative Education	7,255,284		138,024		7,393,308										562,947			(253,002)							215,474		7,608,782	
A410 Hospital Based/Onondaga BOCES	8,856		(756)		8,100									756												8,856		
A411 Alternative High School Equivalency	66,810				66,810																					-		
A415 Portable Planetarium	-				-	975								4,875				4,225								10,586		
A417 Equivalent Attendance/Madison BOCES	148,529		(5,954)		142,575									(953)	(10,371)											135,591		
A420 Regional Program Excellence	163,852		(8,200)		155,652									6,417												168,486		
A426 Distance Learning/Madison BOCES	85,591		491,725		577,317									17,037												719,275		
A427 Summer School/Madison BOCES	-		-		-									1,372												1,372		
A428 Summer School	647,736		(58,991)		588,745																					498,023		
A438 Distance Learning	1,934,902		233,918		2,168,820	11,030								3,190	(25,059)			102,612							490,240		2,659,060	
A461 Distance Learning/Capital Region BOCES	-				-									9,540												9,540		
A462 Exploratory Enrichment/Monroe 2 BOCES	-				-																					148,932		
A479 DL Synergy Virtual HS/CIT/ BOCES	47,800		(35,850)		11,950																						148,932	
A400 GENERAL EDUCATION TOTAL	10,508,473		818,228		11,326,701	31,750								57,544	541,054			(47,206)						1,205,170		12,531,871		
A500 INSTRUCTIONAL SUPPORT																												
A502 Library Media	1,031,189		22,532		1,053,720																					19,463		1,073,183
A504 Audio Visual/Video Repair	966,940		143,232		1,130,172																					59,690		1,189,862
A505 Printing Services	1,215,969		(145,677)		1,070,292									212,449												327,031		1,397,323
A507 Printing/Madison BOCES	-				-																					1,217		1,217
A509 Sch. Curr./Cayuga BOCES	42,947		(1,882)		41,065																					843		41,908




Oneida-Herkimer-Madison BOCES
 P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070
 www.oneida-boces.org

Scott Morris
 Assistant Superintendent for Support Services
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smorris@oneida-boces.org

VII B. 3.
 Approval of 2024-2025 Final
 Service Request Form and Contract
 (Buyer with MORIC)
 May 8, 2024


MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed. D. 
 District Superintendent

Date: April 29, 2024

Subject: Approval of Oneida BOCES Contractee (Buyer) with MORIC 2024-2025 Final Service Request Form and Contract

Prepared by: Scott Morris 

Background:

Each year Oneida-Herkimer-Madison BOCES enters into contracts with Mohawk Regional Information Center. These contracts are legal documents that bind BOCES to services requested.

Discussion:

Contracts for services for the 2024-2025 school year are based on requests that were submitted to BOCES by component school districts and other BOCES. The contracts reflect the range of services provided by our BOCES such as Communication & Productivity, Instructional and Management Services. All contracts are signed by the President or Clerk of both Boards of Education. All adjustments in service throughout the year are additional adjustments to the original contract.

Recommendation:

It is recommended that the Cooperative Board enter into the following contract(s) to assure payment for services:

OHM BOCES Contractee (Buyer) With Other BOCES

New York Mills UFSD	\$632,569.45	Final Services Request for all MORIC services for 2024-2025
Remsen CSD	212,510.71	
Sauquoit Valley CSD	365,249.55	
Waterville CSD	386,741.60	

The contract provides the revenue necessary to pay for salaries, equipment, supplies and contractual obligations of programs at BOCES.

Resolution:

That the Cooperative Board approve the contract(s) between New York Mills UFSD, Remsen CSD, Sauquoit Valley CSD and Waterville CSD and Mohawk Regional Information Center for the 2024-2025 school year.

SM:ct

Attachments

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

This Cooperative Educational Services Agreement (CoSer) is entered in to by Madison-Oneida BOCES ("BOCES") and NEW YORK MILLS UFSD effective July 1, 2024. BOCES has been duly authorized to provide the approved Services listed below, including district requested Continuing Education Services in E.S.O.L., Literacy, Vocational, Avocational, and Employer Specific Training, and has been authorized to enter into agreements with NEW YORK MILLS UFSD by sections 1950-51 of the Education Law.

NEW YORK MILLS UFSD agrees that the Service unit cost methodologies used to calculate costs for each Service and a three year average cost formula to allocate costs for Career-Technical Education (101) have been reviewed and approved by the Superintendent and the Board of Education.

NEW YORK MILLS UFSD certifies that it provides all affected students or their families an Annual FERPA Notice that identifies BOCES, including its Mohawk Regional Information Center ("MORIC"), as a school official for purposes of access to education records maintained by NEW YORK MILLS UFSD in which BOCES has a legitimate educational interest, and that NEW YORK MILLS UFSD notifies students or their families that NEW YORK MILLS UFSD releases education records to other schools in which the student is enrolled or seeks to be enrolled without prior express consent. BOCES certifies that it uses student personally identifiable information from education records only for the purpose for which it is provided, and that it abides by FERPA's limits on disclosure and re-disclosure of personally identifiable information.

NOW THEREFORE, BOCES agrees to provide to NEW YORK MILLS UFSD the following Services during the 2024-25 school year at the indicated cost:

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: NEW YORK MILLS UFSD
School BEDS Code: 411504

Program/Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
126.000	VIRTUAL LEARNING BASE-LEVEL 2	PER PROPOSAL			0.00			
126.001	VL BASE - LEVEL 2 FALL SEMESTER	STUDENT/COURSE			0.00			
126.002	VL BASE - LEVEL 2 SPRING SEMESTER	STUDENT/COURSE			0.00			
126.010	VIRTUAL LEARNING OPTION 1-YR 1 SUPP	PER PROGRAM		3,279.0000	0.00		3,372.0000	
126.011	VIRTUAL LEARNING OPTION 1-YR 2+	PER PROGRAM		1,397.0000	0.00		1,436.0000	
126.012	APEX LICENSING	PER PROPOSAL			0.00			
126.013	ZEARN LICENSING	PER PROPOSAL			0.00			
126.014	EDMENTUM COURSEWARE LICENSING	PER PROPOSAL			0.00			
126.016	LMS SUPPORT	PER DISTRICT		1,401.0000	0.00		1,443.0000	
126.017	CANVAS LICENSING	PER PROPOSAL			0.00			
126.018	SCHOLOGY SUPPORT	PER DISTRICT			0.00			
126.019	SCHOLOGY SUBSCRIPTION FEE	PER PROPOSAL			0.00			

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: NEW YORK MILLS UFSD
School BEDS Code: 411504

Program/Invoice#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt.	Quantity	2024-25 Contract Unit Cost	Service Request
26.020	WEB CONFERENCING YR 1 SUPPORT	PER DISTRICT		1,158.0000	0.00		1,193.0000	
26.021	WEB CONFERENCING YR 2+ SUPPORT	PER DISTRICT	1.0000	718.0000	718.00	1.0000	739.5000	739.50
26.022	ZOOM LICENSING	PER PROPOSAL			66.15			69.46
26.025	VIRTUAL LEARNING CENTER	PER STUDENT/YR		7,585.0000	0.00		7,808.0000	
26.030	VIRTUAL LEARNING LEVEL 2	COURSE/40 WK		1,883.0000	0.00		1,938.0000	
26.031	VIRTUAL LEARNING-ELEM (CORE INST)	PER STUDENT			0.00			
26.032	VIRTUAL LEARNING-ELEM (SPEC. AREA)	STUDENT/AREA			0.00			
26.035	VIRTUAL LEARNING LEVEL 2 SUMMER	STUDENT/7 WK		693.0000	0.00		713.0000	
26.040	VIRTUAL TUTOR LICENSING	PER PROPOSAL			0.00			
26.041	VIRTUAL TUTOR SERVICE 0-50 HRS	PER DISTRICT		300.0000	0.00		309.0000	
26.042	VIRTUAL TUTOR SERVICE 51-100 HRS	PER DISTRICT		500.0000	0.00		515.0000	
26.043	VIRTUAL TUTOR SERVICE 101-200 HRS	PER DISTRICT		800.0000	0.00		824.0000	
26.044	VIRTUAL TUTOR SERVICE 201-400 HRS	PER DISTRICT		1,300.0000	0.00		1,339.0000	
26.045	VIRTUAL TUTOR SERVICE 401-600 HRS	PER DISTRICT		1,800.0000	0.00		1,854.0000	
26.046	VIRTUAL TUTOR SERVICE 600+ HOURS	PER DISTRICT		2,300.0000	0.00		2,369.0000	
05.025	CLO WRITING - 1ST BLDG.	PER BUILDING	1.0000	1,766.0000	1,766.00	1.0000	1,821.0000	1,821.00
05.026	CLO ONLINE LEARNING SERVICES	PER BUILDING		1,766.0000	0.00		1,821.0000	
05.027	CLO-OCCUPATIONAL STUDIES	PER BUILDING		1,766.0000	0.00		1,821.0000	
05.028	CLO-FINE ARTS	PER BUILDING		1,766.0000	0.00		1,821.0000	
05.029	CLO - MATH/SCI - 1ST BLDG.	PER BUILDING		1,766.0000	0.00		1,821.0000	

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES
School District: NEW YORK MILLS UFSD
School BIDS Code: 411504

Program/Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
05.039	ENDPOINT SECURITY LICENSING	PER MACHINE	183.0000	19.0400	3,484.32	183.0000	19.7100	3,606.93
05.041	MICROSOFT EES DESKTOP LICENSE	PER PROPOSAL			3,580.16			3,651.76
05.045	MICROSOFT EES CORE LICENSE	PER PROPOSAL			0.00			
05.067	LEASE AGREEMENT DOWNPYMT	DISTRICT OPTION			0.00			
05.071	YEAR 1 - MULTI-YEAR FINANCE PAYMENT	DISTRICT OPTION			0.00			
05.072	YEAR 2 - MULTI-YEAR FINANCE PAYMENT	DISTRICT OPTION			0.00			
05.073	YEAR 3 - MULTI-YEAR FINANCE PAYMENT	DISTRICT OPTION			0.00			
05.074	YEAR 4 - MULTI-YEAR FINANCE PAYMENT	DISTRICT OPTION			0.00			
05.080	ACADEMIC ACHIEVEMENT COACHING LVL I	PER UNIT		508.0000	0.00		524.0000	
05.082	ACADEMIC ACHIEVEMENT SOFTWARE	DISTRICT OPTION			0.00			
05.083	ACADEMIC ACHIEVEMENT SUPPORT LVL II	PER DISTRICT		1,471.0000	0.00		1,517.0000	
05.085	CURRICULUM MAPPING SUPPORT YR 2+	PER UNIT		463.0000	0.00		478.0000	
05.088	CURRICULUM MAPPING MAINTENANCE	PER PROPOSAL			0.00			
05.089	CURRICULUM MAPPING SUPPORT YR 1	PER DISTRICT		1,468.0000	0.00		1,515.0000	
05.093	LOCAL ASSESSMENT	PER ASSESSMENT	1.0000	3,841.0000	3,841.00	1.0000	3,954.0000	3,954.00
05.150	CLO EQUIPMENT - AIDABLE	DISTRICT OPTION			0.00			
05.151	CLO EQUIPMENT- NON-AIDABLE	DISTRICT OPTION			0.00			
05.181	INTERVENTION TRAINING/SUPPORT YR 1	PER BUILDING	1.0000	3,175.0000	3,175.00		3,271.0000	
05.182	INTERVENTION TRAINING/SUPPORT YR 2	PER BUILDING		1,802.0000	0.00	1.0000	1,858.0000	1,858.00
05.183	INTERVENTION TRAINING/SUPPORT YR 3+	PER BUILDING	1.0000	1,352.0000	1,352.00	1.0000	1,394.0000	1,394.00

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BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: NEW YORK MILLS UFSD

School BEDS Code: 411504

Program/Line#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
5.184	INTERVENTION ANNUAL MAINTENANCE	DISTRICT OPTION			7,882.00			13,798.00
5.200	LEARNING MANAGEMENT SYSTEM	PER DISTRICT			0.00			
5.203	CANVAS LICENSING	PER PROPOSAL			0.00			
5.204	SCHOLOGY SUPPORT	PER DISTRICT			0.00			
5.205	SCHOLOGY SUBSCRIPTION FEE	ANNUALLY			0.00			
5.302	CLO SOFTWARE RENEWALS	DISTRICT OPTION			2,593.60			3,876.60
5.303	SOFTWARE - DISTRICT PURCHASE	DISTRICT OPTION			0.00			
5.304	SOFTWARE - NON AIDABLE DIST. PURCH.	DISTRICT OPTION			0.00			
5.305	LOCAL ASSESSMENT SW RENEWALS	PER PROPOSAL			9,478.34			9,666.00
5.306	KEYBOARDING SUPPORT	PER DISTRICT	1.0000	1,011.0000	1,011.00		1.0000	1,041.00
5.307	KEYBOARDING LICENSING	PER DISTRICT			726.75			739.50
5.308	NYSCATE Student Camp	PER STUDENT			0.00			
5.309	WEB-REG SERVICE	PER PROPOSAL			0.00			
5.310	ESPORTS LICENSING	PER PROPOSAL			0.00			
5.311	ESPORTS SERVICE	PER DISTRICT			0.00			2,572.0000
5.501	COMMON LEARNING OBJECTIVES							
505.501.009	NW MONITORING MAINT (LEVEL I)	Per District			0.00			501.0000
505.501.010	NW MONITORING MAINT (LEVEL II)	Per District			0.00			
505.501.011	NW MONITORING MAINT (LEVEL III)	Per District			0.00			1,138.0000
505.501.050	INSTRUCTIONAL CMPTNG SPLIST	PER FTE			0.00			

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BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: NEW YORK MILLS UFSD
School BEDS Code: 411504

Program/Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
505.501.051	INSTRUCTIONAL INTEGRATION SPECIAL	PER FTE			0.00			
505.501.052	TECHNOLOGY PLANNING SPECIALIST	PER FTE			0.00			
505.501.099	DEVICE ASSESSMENT & CONFIGURATION	PER PROPOSAL			0.00			
505.501.101	HRDWRE/SFTWRE INSTALL INSTRUCTNL	% OF PURCHASE			0.00			
505.501.106	LIGHTSPEED RELAY LICENSES	PER PROPOSAL			0.00			
505.501.107	IBOSS WEB LICENSING	PER PROPOSAL			0.00			
505.501.108	LIGHTSPEED WEB ACCESS MGR LICENSE	PER PROPOSAL	752.0000	4.0500	3,045.60	752.0000	4.1300	3,105.76
505.501.109	INTERNET FILTERING SUPPORT	ANNUAL FEE		1,904.0000	0.00		1,963.0000	
505.501.115	NETWORK SUPPORT	PER DISTRICT			0.00			
505.501.116	NETWORK SUPPORT	PER DISTRICT		11,847.0000	0.00		12,208.0000	
505.501.117	NETWORK SUPPORT	PER DISTRICT	1.0000	24,235.0000	24,235.00	1.0000	24,974.0000	24,974.00
505.501.118	NETWORK SUPPORT	PER DISTRICT			0.00			
505.501.121	SSL CERTIFICATE	PER PROPOSAL			768.07			
505.501.132	WEB DEVELOPMENT FTE	PER DAY		555.0000	0.00		575.0000	
505.501.144	VPN (VIRTUAL PRIVATE NETWORK)	PER ACCOUNT		539.0000	0.00		554.0000	
505.501.145	PHYSICAL SECURITY VPN BUNDLE	PER 5 VPN ACCTS			0.00			
505.501.149	WEBSITE COMPLIANCE AUDIT	PER DISTRICT		4,732.0000	0.00		4,876.0000	
505.501.150	WEBSITE SUPPORT	PER DISTRICT		2,641.0000	0.00		2,724.0000	
505.501.151	WEBSITE ACCESSIBILITY YR1	PER DISTRICT		1,099.0000	0.00		1,099.0000	
505.501.152	WEBSITE ACCESSIBILITY YR 2+ SUPPO	PER DISTRICT		537.0000	0.00		552.0000	

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BOCES: ONEIDA-HERKIMER-MADISON BOCES
School District: NEW YORK MILLS UFSD
School BEDS Code: 411504

Program/Services#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
505.501.153	WEBSITE ACCESSIBILITY LICENSE/REN	PER PROPOSAL			0.00			
505.501.155	LAN VDEO ENHNCD INSTRCT SRVC LVL	PER 10 DAY BLCK		4,733.0000	0.00		4,877.0000	
505.501.158	SAFARI SUPPORT	PER DISTRICT			0.00			
505.501.159	SAFARI SOFTWARE/ANLN MAINT	PER PROPOSAL			0.00			
505.501.160	VIDEO ENHANCED INST-LEVEL II	ANNUAL FEE			0.00			
505.501.165	VIDEO HOSTING	Per District		4,350.0000	0.00		4,487.0000	
505.501.166	EVENT STREAMING	PER EVENT		152.5000	0.00		157.2500	
505.501.167	EVENT TAPING & STREAMING	PER HOUR		105.7500	0.00		109.0000	
505.501.168	APTEGY SET-UP	ONE TIME FEE			0.00			
505.501.169	APTEGY LICENSE	PER PROPOSAL			0.00			
505.501.170	BOE STREAMING BASE SERVICE				0.00			
505.501.173	PARENTSQUARE SMART SITES LICENSIN	PER PROPOSAL			0.00			
505.501.174	SCHOOLNOW WEBSITE LICENSING	PER PROPOSAL			0.00			
505.501.175	FINALSITE WEBSITE LICENSING	PER PROPOSAL			0.00			
505.501.176	FINALSITE VENDOR ONE TIME SETUP F	ONE TIME FEE			0.00			
505.501.177	FINALSITE ADDTNL TEMPLATE LICENSI	PER PROPOSAL			0.00			
505.501.178	SM CONTENT MGT SYS WEB HOST START	per proposal			0.00			
505.501.179	SM CONTENT MGT SYS WEBSITE HOST M	per building			0.00			
505.501.180	CNYRIC WEBSITE SOLUTION	PER PROPOSAL			0.00			
505.501.185	NETWORK COORDINATOR	PER FTE		124,899.0000	0.00		129,457.0000	

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BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: NEW YORK MILLS UFSD

School BEDS Code: 411504

Program/Invoice#	Description	Cost Basis	Current 2023-24 Contract		2024-25 Contract		
			Quantity	Unit Cost	Quantity	Unit Cost	
505.501.186	CUSTOMIZED PER DIEM SUPPORT	PER DAY		489.0000	0.00		504.0000
505.501.189	MOBILE DEVICE MANAGE COORD	PER FTE		124,899.0000	0.00		129,457.0000
505.501.193	KACE SUPPORT - YEAR 2+	PER MACHINE		1,6700	0.00		1,7100
505.501.200	COMPUTER PROCESSING LVL I	PER PC		51.0000	0.00		52.5000
505.501.201	COMPUTER PROCESSING LEVEL II	PER PC		69.0000	0.00		71.0000
505.501.202	COMPUTER PROCESSING LEVEL III	PER PC			0.00		
505.501.203	INFRASTRUCTURE CONFIG	PER DEVICE+HRS			0.00		
505.501.209	GO GUARDIAN LICENSING	PER PROPOSAL			0.00		
505.501.210	GO GUARDIAN YR 1 IMPLEMENT/SUPPOR	ANNUAL FEE		1,684.0000	0.00		1,684.0000
505.501.211	GO GUARDIAN YR 2+	ANNUAL FEE		561.0000	0.00		576.0000
505.501.212	LIGHTSPEED CLASSROOM LICENSES	PER PROPOSAL			0.00		
505.501.213	LS CLASSROOM YR 1 IMP & SUPPORT	PER DISTRICT		841.0000	0.00		866.0000
505.501.214	LS CLASSROOM YR 2+ ANNUAL SUPPORT	PER DISTRICT		559.0000	0.00		576.0000
505.501.802	CLO (PER DIEM)	PER DIEM			0.00		633.0000
505.518	CAREER AND COLLEGE READINESS APPL						
505.518.051	CHOICES	DISTRICT OPTION			0.00		
505.518.053	CHOICES - MS VERSION	PER BUILDING		1,025.0000	0.00		1,055.0000
505.518.054	CHOICES (eCHOICES)	PER BUILDING		6,752.0000	0.00		6,851.0000
505.518.056	GUIDANCE DIRECT	PER SCHOOL		6,728.0000	0.00		6,926.0000
505.518.057	XELLO-CAREER CRUISING	PER BUILDING		5,820.0000	0.00		5,991.0000

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Program/Services#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
505.518.058	NAVIANCE	PER PROPOSAL			0.00			
505.518.059	SCHOOLINKS LICENSING	PER PROPOSAL			0.00			
505.518.065	GUIDANCE SUPPORT	Per District		1,655.0000	0.00		1,703.0000	
15.802	CLO (PER DIEM)	PER DIEM			0.00		689.0000	
17.000	MODEL SCHOOLS	BASE FEE D/OPT	1.0000	9,760.0000	9,760.00	1.0000	10,029.0000	10,029.00
17.006	STATEWIDE MSP COORDINATION	DISTRICT OPTION			0.00			
17.010	MODEL SCHLS-OPT'L EXPNS	DISTRICT OPTION		6,662.25				5,565.00
17.015	MODEL SCHLS ENHANCED INTEGRATION	PER SITE		5,248.0000	0.00		5,439.0000	
17.016	INSTRUCTIONAL INTEGRATION SPCLST	PER FTE	0.2000	136,068.0000	27,213.60	0.2000	141,034.0000	28,206.80
17.018	INSTRUCTIONAL INTEGRATION ELEM	PER FTE		136,068.0000	0.00		141,034.0000	
17.019	INSTRUCTIONAL INTEGRATION SECONDARY	PER FTE		136,068.0000	0.00		141,034.0000	
17.802	INSTRUCTIONAL (PER DIEM)	PER DIEM			0.00		689.0000	
30.005	OPALS LIBRARY AUTOMATION	PER LIBRARY	2.0000	3,552.0000	7,104.00	2.0000	3,660.0000	7,320.00
30.056	LABELS AND SUPPLIES	DISTRICT OPTION			0.00			
30.150	HARDWARE	DISTRICT OPTION			0.00			
30.304	LIBRARY INTEGRATED SOFTWARE							
530.304.011	OPALS TEXTBOOK MODULE	PER LIBRARY		150.0000	0.00		150.0000	
530.304.012	OPALS EQUIP ASSESS MODULE	PER LIBRARY		100.0000	0.00		100.0000	
102.000	MULTI-YEAR DOWN PAYMENT	DISTRICT OPTION			0.00			
102.001	YEAR 1 - MULTI-YEAR LEASE AGREEMENT	DISTRICT OPTION			0.00			

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Program/Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
12.002	YEAR 2 - MULTI-YEAR LEASE AGREEMENT	DISTRICT OPTION			0.00			
12.003	YEAR 3 - MULTI-YEAR LEASE AGREEMENT	DISTRICT OPTION			0.00			
12.004	YEAR 4 - MULTI-YEAR LEASE AGREEMENT	DISTRICT OPTION			0.00			
12.005	GOOGLE LICENSING	Per Proposal			0.00			
12.007	PROGRESS RPT - 1 MP	PER PUPIL			0.00			
12.008	PROGRESS RPT - 4 MP	PER PUPIL	313.0000	10.3100	3,227.03	294.0000	10.5900	3,113.46
12.009	PROGRESS RPT - 6 MP	PER PUPIL			0.00			
12.010	MARK RPT - 4 MP	PER PUPIL	279.0000	16.8500	5,259.15	294.0000	19.3600	5,691.84
12.011	MARK RPT - 5 MP	PER PUPIL		23.6100	0.00		24.2500	
12.012	MARK RPT - 6 MP	PER PUPIL		26.2400	0.00		29.0000	
12.013	MAILERS - 1 MP	PER PUPIL		0.8900	0.00		0.9100	
12.014	MAILERS - 4 MP	PER PUPIL		3.5300	0.00		3.6300	
12.015	MAILERS - 6 MP	PER PUPIL			0.00			
12.016	POSTAGE - 1 MP	PER PUPIL		0.9600	0.00		0.9900	
12.017	POSTAGE - 4 MP	PER PUPIL		3.8100	0.00		3.9100	
12.018	POSTAGE - 6 MP	PER PUPIL			0.00			
12.020	STUDENT PRINTING CREDIT	DISTRICT OPTION			-550.57			-565.44
12.030	CENSUS	PER PUPIL			0.00			
12.031	ELEMENTARY REPORT CARDS-4 W/PRINT	PER STUDENT		13.1600	0.00		13.5200	
12.032	ELEMENTARY REPORT CARDS-4 W/O PRINT	PER STUDENT	345.0000	10.3200	3,560.40	395.0000	10.6000	3,551.00

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Program/Service#	Description	Cost Basis	Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Contract Amt	2024-25 Contract Unit Cost	Service Request
02.033	ELEMENTARY REPORT CARDS-6 W/PRINT	PER STUDENT		19.7400	0.00				20.2700	
02.034	ELEMENTARY REPORT CARDS-6 W/O PRINT	PER STUDENT		15.4700	0.00				15.8900	
02.035	STUDENT SUBSYSTEMS	PER PUPIL	624.0000	4.0500	2,527.20	629.0000			4.1600	2,616.64
02.036	STUDENT SYS. TEACHER TRNG SESSIONS	PER GROUP		2,159.0000	0.00				2,159.0000	
02.039	MASTER SCHEDULE BUILDER	PER PUPIL			0.00					
02.040	ATTENDANCE	PER PUPIL	624.0000	6.6100	4,124.64	629.0000			6.7900	4,270.91
02.041	SMALL-RIC-HOSTED SMS VIRTUALIZATION	PER DISTRICT			0.00					
02.042	MED-RIC-HOSTED SMS VIRTUALIZATION	PER DISTRICT			0.00					
02.043	LRG-RIC-HOSTED SMS VIRTUALIZATION	PER DISTRICT			0.00					
02.056	SUMMER TECHNICAL HELP	PER PROPOSAL			0.00					
02.060	STUDENT SYSTEMS BASIC SCHEDULING	PER PUPIL	313.0000	14.0600	4,400.78	294.0000			14.4400	4,245.36
02.061	HEALTH MANAGEMENT SUPPORT	PER PUPIL	548.0000	2.2400	1,227.52	629.0000			2.3100	1,452.99
02.062	HEALTH MANAGEMENT LICENSING	PER PROPOSAL			0.00					3,121.13
02.063	HEALTHMASTER LICENSING	PER PROPOSAL			2,972.50					
02.064	SPORT MANAGEMENT LICENSING	Per Proposal			1,007.00					1,026.00
02.065	SPORT MANAGEMENT SUPPORT	Per District	1.0000	823.0000	823.00				848.0000	848.00
02.067	THOUGHTEXCHANGE SUPPORT YR 1	ANNUAL FEE		930.0000	0.00				958.0000	
02.068	THOUGHTEXCHANGE SUPPORT YR 2+	ANNUAL FEE		634.0000	0.00				653.0000	
02.070	THOUGHTEXCHANGE LICENSING	Per Proposal			0.00					
02.071	TESTING CONSUMABLES	DISTRICT OPTION			0.00					

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Program/Invoice#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
12.074	TECHNOLOGY PLANNING & SUPPORT	PER DIEM	0.00		0.00			
12.075	TECHNOLOGY PLANNING	PER DAY		642.0000	0.00		661.0000	
12.077	STAFF DEV TRACKING SRVCE LICENSING	PER USER			2,510.76			2,641.32
12.079	S. D. TRACKING SUPPORT	Per District	0.5000	1,676.0000	838.00	0.5000	1,727.0000	863.50
12.080	STAFF DEV. TRACKING STARTUP	Per District			0.00			
12.081	DATA TELECOMMUNICATION CHARGES	DISTRICT OPTION			6,739.00			6,907.00
12.082	EQUIPMENT MAINTENANCE	DISTRICT OPTION			3,192.09			3,351.69
12.084	ATHLETIC VIDEO MGT LICENSING	DISTRICT OPTION			0.00			
12.085	ATHLETIC VIDEO MGT IMPLEMENTATION	PER DISTRICT		1,344.0000	0.00		1,386.0000	
12.086	ATHLETIC VIDEO MGT YR 2+ SUPPORT	PER DISTRICT		560.0000	0.00		577.0000	
12.087	TELEPHONE BROADCAST							
602.087.000	ETBS - BLACKBOARD CONNECT 5	PER STUDENT		1.6000	0.00		1.6000	
602.087.001	ETBS - SUPPORT YEAR 1	PER BUILDING		702.0000	0.00		722.0000	
602.087.002	ETBS LEVEL I - YR 2+	PER BUILDING	1.0000	422.0000	422.00	1.0000	435.0000	435.00
602.087.003	ETBS - SM	PER STUDENT	475.0000	2.0500	975.00	629.0000	2.1200	1,998.48
602.087.005	ETBS - SM CONTACT MODULE	PER STUDENT			0.00			
602.087.007	ETBS SMART CALL SM	PER STDNT/ANNLY			0.00			
602.087.008	PARENTSQUARE LICENSING	PER PROPOSAL			0.00			
602.087.009	REMINDR LICENSES	PER PROPOSAL			0.00			
602.087.013	ETBS LEVEL II YR 2+	Per Building			0.00			

Commit for Parents Square
6,515.22

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Program/Service#	Description	Cost Basis	Current 2023-24 Contract		2024-25 Contract	
			Quantity	Unit Cost	Quantity	Unit Cost
602.087.014	CUSTOM MOBILE APPS STARTUP FEE	PER PROPOSAL		0.00		
602.087.015	CUSTOM MOBILE APPS ANNUAL SUPPORT	PER DISTRICT		0.00		
602.087.016	CMA ANNUAL SOFTWARE SUPPORT	PER PROPOSAL		0.00		
602.087.017	INFOCENTER ANNUAL MAINTENANCE	PER PROPOSAL		0.00		
602.087.018	SM COMM. BUNDLE LICENSE RENEWAL	PER PROPOSAL		0.00		
02.088	STUDENT INFORMATION	PER PUPIL		0.00		
02.089	STUDENT INFO - DATABASE MAINTENANCE	PER STUDENT		0.00		
02.090	STATEWIDE DATA PLANNING			5,451.54		5,620.54
602.090.200	ASSESSMENT & ACCOUNTABILITY SRVCS	PER PROPOSAL		488.0000		503.0000
602.090.300	ELECTRONIC TEST SCORING SUPPORT	PER DISTRICT		0.00		
602.090.301	ELECTRONIC TEST SCORING-ELA	PER PROPOSAL		0.00		
602.090.302	ELECTRONIC TEST SCORING-MATH	PER PROPOSAL		0.00		
602.090.303	ELECTRONIC TEST SCORING-SCIENCE	PER PROPOSAL		0.00		
02.093	DATA WAREHOUSE	PER PUPIL		0.00		
02.094	GRADES 3-8 PARENT REPORTS	PER COPY		0.6500		0.6700
02.095	CITRIX XEN VIRTUALIZATION	Per District				
02.096	MICROSOFT HYPERV VIRTUALIZATION	PER CLUSTER		1,917.0000		1,975.0000
02.097	HYPERVISOR SET-UP FEE	PER ESX HOST SV		0.00		
02.098	VMWARE VSPHERE VIRTU-UP TO 3 HOST	ANNUAL FEE		0.00		
02.099	VMWARE VSPHERE VIRTU - 4-6 HOSTS	ANNUAL FEE		0.00		

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02.100	RIC VIRTUALIZATION - HARD DRIVE	PER 10GB		35.0000	0.00		36.0500	
02.101	RIC VIRTUALIZATION - GB RAM	PER 2GB		197.0000	0.00		203.0000	
02.102	RIC VIRTUALIZATION - BASE SERVICE	PER SERVER		557.0000	0.00		573.0000	
02.104	EMPLOYEE SELF-SERVICE ANNUAL SUPT	PER DISTRICT		2,477.0000	0.00		2,551.0000	
02.105	FRONTLINE ABSENCE & TIME SUPPORT	PER DISTRICT		1,240.0000	0.00		1,277.0000	
02.106	FRONTLINE ABSENCE & TIME LICENSING	PER PROPOSAL			0.00			
02.107	FM TIME & ATTENDANCE MGT IMPL	PER PROPOSAL			0.00			
02.108	EMPLOYEE SELF SERVICE LICENSING	PER PROPOSAL			0.00			
02.109	FM TIME & ATTENDANCE MGT SVC YR 1	ANNUAL FEE-YR 1		3,195.0000	0.00		3,295.0000	
02.110	FM TIME & ATTENDANCE MGT SVC YR 2+	ANNUAL FEE-YR2+		2,477.0000	0.00		2,551.0000	
02.111	PURCHASING/AP	PER CHECK	1,216.0000	9.3200	11,333.12	1,181.0000	9.6000	11,337.60
02.112	ACCOUNTS RECEIVABLES	Per District		2,454.0000	0.00		2,528.0000	
02.115	FINANCIAL PRINTING CREDIT	DISTRICT OPTION			0.00			
02.116	W-2 PROCESSING	EACH			0.00			
02.117	1099 PROCESSING	EACH			0.00			
02.125	PAYROLL	PER CHECK	2,695.0000	3.9900	10,753.05	2,776.0000	4.1100	11,409.36
02.126	PR/AP CHECKS MAILERS	PER CHECK		0.8100	0.00		0.8400	
02.127	POSTAGE	PER CHECK		0.8800	0.00		0.9100	
02.135	PERSONNEL	PER EMPLOYEE		3.7800	0.00		3.9000	
02.136	HUMAN RESOURCES	PER EMPLOYEE	154.0000	8.4600	1,302.84	159.0000	8.7100	1,394.89

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BOCES: ONEIDA-HERKIMER-MADISON BOCES
School District: NEW YORK MILLS UFSD
School BEDS Code: 411504

Program/Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
302.137	WINCAP ANNUAL SUPPORT	DISTRICT OPTION			0.00			
302.138	BIDDING SUPPORT	Per District		2,190.0000	0.00		2,256.0000	
302.139	NVISION/WINCAP CITRIX LICENSES	DISTRICT OPTION			939.21			986.17
302.140	TIME CLOCK APPL SUPPORT	PER TIME CLOCK		568.0000	0.00		568.0000	
302.141	TIME CLOCK SETUP/IMPLEMENT - 1X FEE	Per District			0.00			
302.142	FINANCE MGR. SFTWRE - YR. 1	COMBINED RATE			0.00			
302.145	FINANCE MGR ANNUAL SUPPORT	COMBINED RATE		4,607.00	1,917.00	1.0000	1,975.0000	4,749.82
302.146	GENL LEDGER/REV	BASE FEE		1,917.0000	1,917.00	1.0000	1,975.0000	1,975.00
302.147	SCHEDULE/SALARY PROJECTIONS	Per District		2,239.0000	0.00		2,306.0000	
302.148	NEGOTIATIONS - BASIC	Per District		878.0000	878.00	1.0000	904.0000	904.00
302.150	HARDWARE - AIDABLE	DISTRICT OPTION			0.00			
302.151	HARDWARE - NONAIDABLE	DISTRICT OPTION			0.00			
302.152	CABLE/MISC. EQUIP.	DISTRICT OPTION			0.00			
302.158	CITRIX APPLICATION SUPPORT	DISTRICT OPTION			0.00			
302.166	STAFFTRAC LICENSING	PER DISTRICT			0.00			
302.168	OASYS WITH DANIELSON	PER PROPOSAL			0.00			
302.172	WINCAP PD LICENSES	PER USER			0.00			
302.173	TCHR/PRINC EVAL MGMT-SUPP BASE FEE	Per District		3,770.0000	3,770.00	1.0000	3,884.0000	3,884.00
302.174	OASYS ONE TIME SETUP FEE	Per District			0.00			
302.175	OASYS LICENSING - MLP	PER PROPOSAL			1,476.24			1,551.53

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Program/Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
02.176	OASYS LICENSING - NON MLP	PER PROPOSAL			0.00			
02.177	IOBSERVATION	PER BLDG/ANNL		2,388.0000	0.00		2,447.0000	
02.178	IOBSERVATION ADDL LCNS/SVCS	PER PROPOSAL			0.00			
02.179	MPPR	PER PROPOSAL	1.0000	189.0000	189.00	1.0000	195.0000	195.00
02.180	STUDENT SYSTEMS DISTRICT COORDNTR.	PER FTE		125,754.0000	0.00		130,344.0000	
02.181	DISTRICT COORDINATOR	PER FTE		126,233.0000	0.00		130,840.0000	
02.182	DISTRICT SPECIALIST	PER FTE			0.00			
02.183	STUDENT DATA ENTRY PERSONNEL	PER FTE			0.00			
02.185	NETWORK COORDINATOR	PER FTE		124,899.0000	0.00		129,457.0000	
02.186	SHARED NETWORK SYSOP	PER FTE			0.00			
02.187	STUDENT DISTRICT SPECIALIST	PER FTE		106,760.0000	0.00		110,656.0000	
02.188	DATA ENTRY PERSONNEL	PER FTE		83,558.0000	0.00		86,607.0000	
02.189	COMPUTER COORDINATOR	PER FTE			0.00			
02.192	DISTRICT DATA SPECIALIST	PER FTE			0.00			
02.193	DATA TRANSFER	DISTRICT OPTION			0.00			
02.194	DIGITAL PRINTING	PER PRINTER	5.0000	396.0000	1,980.00	5.0000	407.0000	2,035.00
02.196	MANAGED PRINT SERVICES	PER PROPOSAL			0.00			
02.196.001	APPLICATION SOFTWARE BACKUP	ANNUAL FEE	1.0000	887.0000	887.00		915.0000	
02.196.002	ONE TIME DISK SPACE	District Option			0.00			

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			Quantity	Unit Cost	Quantity	Unit Cost	
602.196.003	DISTRICT DISK SPACE	ANNUAL FEE		816.0000		842.0000	
602.196.004	BACKUP SOFTWARE LICENSING	PER PROPOSAL		0.00			
02.197	IMAGE CREATION	PER IMAGE		0.00			
02.199	COMPUTER PROCESSING LVL I	PER PC		51.0000		52.5000	
02.200	ACCESS POINT INSTALL & CONFIG	PER PC		0.00			
02.201	COMPUTER PROCESSING LEVEL II	PER PC		69.0000		71.0000	
02.203	SWITCH INSTALLATION & CONFIGURATION	PER DEVICE+HRS		195.0000		201.0000	
02.204	SOFTWARE INSTALLATION	PER HOUR		0.00			
02.205	CUSTOMIZED INSTALL - PERIPHERALS	PER HOUR		0.00			
02.206	CUSTOMIZED ADMIN SYSTEMS PROJECTS	DISTRICT OPTION		0.00			
02.208	SCHOOLTOOL/SMS SUPPORT	DISTRICT OPTION		3,536.65		3,632.14	
02.209	STUDENT BADGE MGMT SUPPORT	DISTRICT OPTION		0.00			
02.210	STUDENT BADGE MGMT LICENSING	PER PROPOSAL		0.00			
02.211	CENSUS SW MAINT & SUPPORT	DISTRICT OPTION		0.00			
02.218	STUDENT SYSTEM ANNUAL MAINT						
602.218.001	SCHOOLTOOL SW MAINTENANCE	DISTRICT OPTION		4,985.85		5,135.43	
602.218.002	WEB SECURITY LICENSE MAINTENANCE	PER SERVER		637.0000		654.0000	
602.218.003	SCHOOLTOOL CLOUD HOSTING	PER STUDENT		5.0000	629.0000	5.0000	
602.218.006	STUDENT BADGE MGMT LICENSING	DISTRICT OPTION		0.00			Discontinued
02.220	ELECTRONIC SIGNATURES LICENSES	PER PROPOSAL		0.00			

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			Quantity	Unit Cost	Quantity	Unit Cost
02.221	ELECTRONIC SIG-IMPLEMENT/YR 1 SUPP	PER DISTRICT		1,141.0000		1,174.0000
02.222	ELECTRONIC SIG-IMPLEMENT/YR 2+SUPP	PER PROPOSAL		519.0000		534.0000
02.223	REGISTRATION MGMT YR 1(IMPLEMENT)	PER DISTRICT		2,393.0000		2,465.0000
02.224	REGISTRATION MGMT YEAR 2+	PER DISTRICT		722.0000		745.0000
02.225	REGISTRATION MGMT LICENSES	PER DISTRICT				
02.226	REGISTRATION MGMT ADDTNL ACCTS	PER ACCOUNT				
02.258	AT BINDERS ANNUAL SUBSCRIPTION	PER PROPOSAL				
02.259	TECHNICAL DOC MANAGEMENT SUPPORT	PER DAY		585.0000		602.5000
02.260	DOCUMENT MANAGEMENT - DESIGN PHASE	Per Structure				
02.261	DOC MGMT - OPT MORIC IMPORT PHASE	PER DAY				
02.262	DOC MGMT - ANNUAL SUPPORT YR 2	PER DISTRICT		1,819.0000		1,874.0000
02.263	DOCUMENT RETENTION ONE TIME DISK SP	DISTRICT OPTION				
02.264	BIEL'S FILEBOUND LICENSING	PER PROPOSAL				
02.265	ELECTRONIC DOCUMENT MANAGEMENT	PER PROPOSAL				
02.266	FILEBOUND EDM-YR. 1 IMPLEMENTATION	PER PROPOSAL				
02.267	FILEBOUND EDM-YR. 2+ SUPPORT	PER PROPOSAL				
02.268	FILEBOUND EDM-SOFTWARE & HOSTING	PER PROPOSAL				
02.270	CUSTOM MOBILE APPS ANNUAL SUPPORT	PER DISTRICT		562.0000		579.5000
02.271	CMA STARTUP FEE	PER PROPOSAL				
02.272	CMA ANNUAL SOFTWARE MAINT	PER PROPOSAL				

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			Quantity	Unit Cost	Quantity	Unit Cost
02.273	INFOCENTER (OPTIONAL W/CMA) ANNUAL	PER PROPOSAL		0.00		
02.274	SM COMMUNICATIONS BUNDLE	per student		0.00		
02.280	SysCLOUD BACKUP	PER PROPOSAL		0.00		
02.281	ADVANCED CONTENT LICENSING	PER PROPOSAL		0.00		
02.282	ADVANCED CONTENT MONITORING - YR 1	ANNUAL FEE-YR 1		1,895.0000		1,964.0000
02.283	ADVANCED CONTENT MONITORING - YR 2+	ANNUAL FEE-YR2+		863.0000		890.0000
02.284	PASSWORD MANAGEMENT LICENSING	PER PROPOSAL		0.00		
02.285	PASSWORD MANAGEMENT SERVICE	PER DISTRICT		657.0000		676.0000
02.287	SOFTWARE MANAGEMENT LICENSING	PER PROPOSAL		0.00		
02.288	SOFTWARE MANAGEMENT SRVC-YR 1	PER DISTRICT		950.0000		979.0000
02.289	SOFTWARE MANAGEMENT SRVC-YR 2+	PER DISTRICT		769.0000		793.0000
02.290	INVENTORY MANAGEMENT STARTUP	PER PROPOSAL		0.00		
02.292	INVENTORY MANAGEMENT - ANNUAL MAINT	PER PROPOSAL		969.00		1,036.00
02.293	INVENTORY & WO MGMT LICENSING MITS	PER PROPOSAL		0.00		
02.294	INVENTORY/WORK ORDER ANNUAL SUPPORT	PER MODULE	1.0000	745.0000	1.0000	768.0000
02.301	SUPPLIES - NON AIDABLE	DISTRICT OPTION		0.00		
02.303	SOFTWARE - DISTRICT PURCHASE	DISTRICT OPTION		0.00		
02.304	SOFTWARE - NONAIDABLE	DISTRICT OPTION		0.00		
02.409	MENU PLANNING MAINT/SUPPORT	PER PROPOSAL		0.00		
02.410	ONLINE APPLICATIONS MAINT/SUPPORT	PER PROPOSAL		0.00		

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			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request	
02.411	NUTRI-KIDS ANNUAL MAINT/SUPPORT	PER PROPOSAL			0.00				
02.412	CENTRAL SITE SUPPORT	PER BUILDING		653.0000	0.00			679.0000	
02.414	CAFETERIA CENTRAL OFFICE SUPPORT	Per District	1.0000	3,875.0000	3,875.00		1.0000	4,030.0000	4,030.00
02.415	CAFETERIA APPLICATION SUPPORT	PER BUILDING	1.0000	1,325.0000	1,325.00		1.0000	1,376.0000	1,376.00
02.416	CAFETERIA HOSTING-LEVEL I	3 BLDGS OR LESS		801.0000	0.00			825.0000	
02.417	CAFETERIA HOSTING-LEVEL II	> 3 BUILDINGS			0.00				
02.419	SCHOOL LUNCH SUPPORT	/POINT OF SALE	2.0000	673.0000	1,346.00		2.0000	700.0000	1,400.00
02.420	SCHOOL LUNCH SUPPORT - EZ TOUCH	PER MONITOR		891.0000	0.00			927.0000	
02.500	RIC VOIP DESIGN & PLANNING	Per District			0.00				
02.501	RIC VOIP IMPLEMENT/PROJ MGMT	Per District			0.00				
02.502	VOIP BASE SERVICE (CO-MANAGED)	PER DEVICE		37.5000	0.00			38.6000	
02.503	VOIP DEVICE SUPPORT (FULL-MANAGED)	PER DEVICE			0.00				
02.504	VOIP VOICEMAIL	PER MAILBOX		3.2800	0.00			3.3800	
02.512	NETWORK SUPPORT	PER DISTRICT		7,491.0000	0.00			7,719.0000	
02.515	NETWORK SUPPORT	PER DISTRICT		11,847.0000	0.00			12,208.0000	
02.516	NETWORK SUPPORT	PER DISTRICT		24,235.0000	0.00			24,974.0000	
02.518	HRDWRE/SFTWRE INSTALL - ADMIN.	% HRDWRE/SFTWRE			0.00				
02.519	PLNG.PROC.HNDLNG,DELIVERY	% HRDWRE/SFTWRE			0.00				
02.520	SERVER SETUP	PER SERVER		1,506.0000	0.00			1,551.0000	
02.521	SERVER UPGRADE	PER SERVER		961.0000	0.00			990.0000	

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02.522	SERVER CONSOLIDATION	PER SERVER		546.0000	0.00		562.0000	
02.523	VIRTUAL SERVER BUILD (APPLICATION)	PER SERVER		762.0000	0.00		785.0000	
02.530	NIST CSF MGMT TOOL SUPPORT	BASE PER DSTRCT		729.0000	0.00		729.0000	
02.531	NIST CSF MGMT TOOL LICENSES	PER PROPOSAL			0.00			
02.532	MULTI-FACTOR AUTHEN. IMPLEMENT	PER DISTRICT		1,545.0000	0.00		1,590.0000	
02.533	MULTI-FACTOR AUTHENTICATION BASE	PER USER		4.1200	0.00		4.2400	
02.534	MULTI-FACTOR AUTHENTICATION LICENSE	PER PROPOSAL			0.00			
02.600	DATA INTEGRATION SUPPORT LEVEL 1	PER DAY	3.0000	499.0000	1,497.00	6.0000	515.0000	3,090.00
02.601	DATA INTEGRATION SUPPORT LEVEL 2	PER DAY			0.00			
02.602	CUSTOM REPORTING	PER DAY			0.00		491.0000	
02.603	DATA INT - SPECIAL PROJECT	PER DISTRICT		2,825.0000	0.00		2,915.0000	
02.605	MICRO COMPUTER ADMIN SUPPORT							
602.605.000	ON-SITE SUPPORT	PER FTE			0.00			
602.605.030	LEVEL A - TELEPHONE SUPPORT	PER DISTRICT	1.0000	685.0000	685.00	1.0000	705.0000	705.00
602.605.032	LEVEL B - IN-DISTRICT CUSTOMIZED	PER UNIT		1,505.0000	0.00		1,549.0000	
602.605.037	5-DAY SYSOP SESSION	PER PARTICIPANT			0.00			
02.610	COMPUTER SERVICES-ADMINISTRATIVE	COMBINED RATE			0.00			
02.638	DATA LEADERSHIP SERVICES							
602.638.000	ON-SITE DATA LEADERSHIP SUPPORT	PER FTE		140,837.0000	0.00		145,877.0000	
602.638.010	DATA ANALYSIS COACHING	BASE	1.0000	5,488.0000	5,488.00	1.0000	5,655.0000	5,655.00

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602.638.011	ENHANCED DATA ANALYSIS DAYS	PER SITE-10 DAY		6,644.0000	0.00		6,846.0000	
602.638.012	CENTRALIZED DATA SERVICE	PER PROPOSAL			13,367.00			13,854.00
602.638.021	DATA MANAGEMENT				0.00			
602.638.023	DATA VERIFICATION ONSITE SUPPORT	PER FTE		126,198.0000	0.00		130,804.0000	
602.638.030	DATA ANALYSIS PROJECTS	PER PROJECT		1,230.0000	0.00		1,267.0000	
602.638.040	DATA INTEGRATION & ANALYSIS	Per Proposal			2,430.00		71,264.0000	2,479.00
602.638.052	REGIONAL DATA SERVICE	PER BOCES		68,755.0000	0.00			
602.638.054	STUDENT-LEVEL DASHBOARD SUPPORT	PER DASHBOARD	2.0000	2,423.0000	4,846.00	2.0000	2,494.0000	4,988.00
602.638.055	ASSESSMENT CREATION/ANALYSIS TOOL	PER ASSMNT TOOL	1.0000	5,499.0000	5,499.00	1.0000	5,666.0000	5,666.00
602.638.056	DATA DASHBOARD LICENSING	PER PROPOSAL			0.00			
602.638.057	DATA DASHBOARD SUPPORT	PER DASHBOARD		1,487.0000	0.00		1,532.0000	
602.638.058	CUSTOMIZED DIST DATA DASHBOARD	PER DASHBOARD			0.00			
602.638.076	REGIONAL DATA REVIEWS	PER DISTRICT	1.0000	1,699.0000	1,699.00	1.0000	1,754.0000	1,754.00
602.638.077	TOOLKIT PRINTING	PER TOOLKIT			0.00			
602.638.078	COGNOS LICENSING	PER DISTRICT	1.0000	224.6000	224.60	1.0000	231.8900	231.89
602.638.080	SOC. EMOTIONAL & WELL BEING LICEN	PER PROPOSAL			0.00			
602.638.081	SOCIAL EMOTIONAL & WELL BEING SUP	PER DISTRICT		1,867.0000	0.00		1,923.0000	
602.638.082	SCHOOL CLIMATE SURVEY SUPPORT	PER DISTRICT		1,197.0000	0.00		1,233.0000	
602.638.083	SCHOOL CLIMATE SURVEY LICENSES	PER PROPOSAL			0.00			
602.638.084	POST SECONDARY REPORTING	PER HS <300			0.00			

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602.638.085	CSI/ITS I DATA SUPPORT	PER PROPOSAL		5,218.0000	0.00		5,377.0000	
602.638.802	DATA ANALYSIS (PER DIEM)	PER DIEM			0.00		719.0000	
2.639	SPECIAL EDUCATION							
602.639.000	ON-SITE SUPPORT	PER FTE		75,727.0000	0.00		78,491.0000	
602.639.001	ANS/RTI SUPPORT	PER BUILDING	1.0000	784.0000	784.00	1.0000	807.0000	807.00
602.639.002	RTI EDGE/AIS MAINTENANCE	Per District	1.0000	2,004.0000	2,004.00	1.0000	2,104.0000	2,104.00
602.639.003	RTIM MAINTENANCE	DISTRICT OPTION			0.00			
602.639.006	SPECIAL ED SPECIALIST	PER FTE		82,952.0000	0.00		85,979.0000	
602.639.010	CUSTOMIZED BOCES SUPPORT-CLEARTR	BASE	1.0000	3,438.0000	3,438.00	1.0000	3,542.0000	3,542.00
602.639.011	PC BASED	PER PUPIL	156.0000	3,795.48	3,795.48	162.0000	4,139.10	4,139.10
602.639.016	CLEARTRACK	DISTRICT OPTION	2.0000	6,607.0000	13,214.00	2.0000	6,795.0000	13,590.00
602.639.017	IEP DIRECT BASE	Per District		3,426.0000	0.00		3,523.0000	
602.639.019	MEDICAID DIRECT	DISTRICT OPTION			0.00			
602.639.302	SOFTWARE MAINTENANCE	COMBINED RATE			3,054.83			3,207.57
602.639.802	SPECIAL EDUCATION (PER DIEM)	PER DIEM			0.00		587.0000	
32.691	WEB SERVER HOUSING - LEVEL III	PER SERVER			0.00			
32.692	WEB SERVER HOUSING - LEVEL II	PER SERVER		866.0000	0.00		892.0000	
32.693	WEB SERVER HOUSING - LEVEL I	PER SERVER			0.00			
32.700	FIREWALL RECONFIGURATION	DISTRICT OPTION		493.0000	0.00		508.0000	
32.705	INTERNET SERVICE	PER ACCT/MIN 10		166.5000	0.00		171.5000	

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02.709	INTERNET DOMAIN NAME	PER YEAR		180.0000	0.00		180.0000	
02.710	DOMAIN NAME SETUP	PER ACCOUNT		180.0000	0.00		180.0000	
02.711	INTERNET ACCESS	PER ACCT	1.0000	13,097.0000	13,097.00	1.0000	13,496.0000	13,496.00
02.716	INDEPENDENT ACCESS POINTS INSTALL	PER ACCESS PNT		76.0000	0.00		76.0000	
02.717	WIRELESS SUPPORT - DIST OWNED CNTRL	Per Building		701.0000	0.00		723.0000	
02.719	UNMANAGED WIRELESS SERVICE-YR 2	ACCESS POINT		84.7900	0.00		87.4200	
02.720	MANAGED WIRELESS SERVICE-YR 2	PER ACCESS PNT		163.3700	0.00		168.4300	
02.721	EMAIL ARCHIVING YR 1 SUPPORT	PER MAILBOX			0.00			
02.722	EMAIL ARCHIVING YR 2+ SUPPORT	PER MAILBOX			0.00			
02.723	EMAIL ARCHIVING ADD'L SPACE	PER GB			0.00			
02.728	EMAIL ARCHIVING SET-UP FEE	ONE TIME FEE			0.00			
02.729	EMAIL ARCHIVING SUPPORT	PER DISTRICT		795.0000	0.00		819.0000	
02.731	MOBILE DEVICE MGMT BASE	PER DISTRICT		2,700.0000	0.00		2,782.0000	
02.733	MOBILE DEVICE MGMT ANNUAL MAINT	DISTRICT OPTION			0.00			
02.735	NETWORK ACCESS CTRL/BASE SVC	PER DISTRICT		2,456.0000	0.00		2,526.0000	
02.736	NETWORK ACCESS CTRL/LICENSE	PER DEVICE		12.3000	0.00		12.6600	
02.739	SECURE FILE TRANSFER YR 1 & IMPLM	PER DISTRICT		2,059.0000	0.00		2,123.0000	
02.740	SECURE FILE TRANSFER YR 2+ 1-25 USR	PER DISTRICT		497.0000	0.00		512.5000	
02.741	SECURE FILE TRANSFER YR 2+ 26-50	PER DISTRICT		996.0000	0.00		1,027.0000	
02.742	SECURE FILE TRANSFER YR 2+ 51+USER	PER DISTRICT		1,466.0000	0.00		1,534.0000	

747.75

02.730 EMAIL MGMT BASE

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02.745	ELECTION MGT ONE TIME CONVERSION	PER PROPOSAL			0.00			
02.746	ELECTION MGT LICENSE/MAINTENANCE	PER PROPOSAL			0.00			
02.747	ELECTION MGT VOTER REG POLL PRINT	PER PROPOSAL			0.00			
02.748	ELECTION MGMT SUPPORT 0-10	PER 0-10 POLLS		1,083.0000	0.00		1,116.0000	
02.749	ELECTION MGMT SUPPORT 11-20	PER 11-20 POLLS			0.00			
02.750	ELECTION MGMT SUPPORT 21+ POLLS	PER 21+ POLLS		3,256.0000	0.00		3,355.0000	
02.751	VISITOR MGMT SVC - IMPL	PER PROPOSAL			0.00			
02.752	VISITOR MGMT SVC-YEAR 1	PER BLDG		655.0000	0.00		674.0000	
02.753	VISITOR MGMT SVC-YEAR 2+	PER BLDG	1.0000	394.0000	394.00	1.0000	406.0000	406.00
02.754	VISITOR MGMT SVC-LICENSING	PER PROPOSAL			795.00			651.00
02.760	IP SECURITY SITE SURVEY	PER DIEM			0.00			
02.761	IP CAMERA ANNUAL SUPPORT	PER CAMERA		28.0700	0.00		28.8600	
02.762	DOOR ACCESS ANNUAL SUPPORT	PER DOOR		5.4100	0.00		5.5600	
02.763	CLASSLINK LICENSING	PER PROPOSAL			2,719.35			2,719.35
02.764	CLASSLINK SUPPORT YR 1	PER DISTRICT		1,683.0000	0.00		1,735.0000	
02.765	CLASSLINK SUPPORT YR 2+	PER DISTRICT		560.0000	0.00	1.0000	578.0000	578.00
02.770	BOARDS ANNUAL SUPPORT	District		942.0000	0.00			
02.771	BOARDS SET-UP	One Time Fee			0.00			
02.772	BOARDS ANNUAL LICENSING	Proposal			0.00			
02.774	MANAGED IT				252,124.00			264,854.00

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BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: NEW YORK MILLS UFSD
School BEDS Code: 411504

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
02.775	AUGMENTED SERVICE LABOR	PER PROPOSAL			0.00			
02.776	EDUCATIONAL HOTSPOT MAINTENANCE	PER PROPOSAL			378.02			391.44
02.777	EDUCATIONAL HOTSPOT SUPPORT YR 1	PER DISTRICT		1,791.0000	0.00		1,843.0000	
02.778	EDUCATIONAL HOTSPOT SUPPORT YR 2+	PER DISTRICT		666.0000	0.00		706.0000	
02.780	BUS WIRELESS VENDOR MAINTENANCE	PER PROPOSAL			0.00			
02.781	BUS WIRELESS ANNUAL SUPPORT	PER DISTRICT		2,790.0000	0.00		2,872.0000	
02.782	LTE SERVICES	PER BUS		556.5000	0.00		573.0000	
02.800	CONSULTATION SERVICES							
602.800.001	LEADERSHIP CONSULTATION BASE SERV	PER PLAN		7,268.0000	0.00		7,271.0000	
602.800.002	LEADERSHIP FIELD CONSULTATION	PER DIEM			0.00		571.0000	
602.800.003	TECHNICAL IT CONSULT BASE	PER PLAN		7,268.0000	0.00		6,915.0000	
602.800.004	TECHNICAL IT CONSULT FIELD CONSULT	PER DIEM		615.0000	0.00		571.0000	
602.800.005	INSTRUCTIONAL IT CONSULT BASE	PER DISTRICT		4,361.0000	0.00		4,492.0000	
602.800.006	INSTRUCTIONAL IT FIELD CONSULT	PER DIEM			0.00		571.0000	
602.800.008	BRIGHTBYTES SOFTWARE MAINT/RENEW; PER STUDENT				0.00			
602.800.010	SYSTEMS CONSULTATION BASE SRVC	PER PLAN		7,268.0000	0.00		7,271.0000	
602.800.011	SYSTEMS FIELD CONSULTATION	PER DIEM			0.00		571.0000	
02.801	DATA PRIVACY & SECURITY							
602.801.001	DATA PRIVACY & SECURITY	PER DISTRICT	1.0000	5,364.0000	5,364.00	1.0000	6,260.3400	6,260.34
602.801.002	DATA SECURITY CONSULT BASE	PER PLAN			0.00		2,860.0000	

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BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: NEW YORK MILLS UFSD

School BEDS Code: 411504

Program/Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
602.801.003	DATA SECURITY FIELD CONSULT	PER DIEM		650,0000	0.00		571,0000	
602.801.008	MANAGED DATA SECURITY	PER DISTRICT			31,711.00			32,868.00
602.801.009	DS TRNG & AWARENESS LICENSING	PER PROPOSAL			0.00			
602.801.010	DS TRNG & AWARENESS YR 1/IMPLEMEN	PER DISTRICT			0.00			
602.801.011	DS TRNG & AWARENESS YR 2+	PER DISTRICT		479,0000	0.00		493,5000	
602.801.012	DDoS PROTECTION SYSTEM SOFTWARE	PER DISTRICT	1,0000	3,487,0000	3,487.00	1,0000	3,663,0000	3,663.00
602.801.802	DATA PRIVACY & SECURITY (PER DIEM)	PER DIEM			0.00			
12.802	ADMINISTRATIVE (PER DIEM)	PER DIEM			0.00			
Total for Services Selected					600,002.12			628,579.36

The Board of Education of the NEW YORK MILLS UFSD at a meeting on _____ has approved and adopted a resolution to participate in the specific Services marked positively on the 2024-25 Madison-Oneida BOCES Services Commitment Form.

President, BOCES Board of Education

OCES District Superintendent

ate *Kevin King*

resident, NEW YORK MILLS UFSD Board of Education

EW YORK MILLS UFSD Superintendent
M. Deane

ate

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BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

This Cooperative Educational Services Agreement (CoSer) is entered in to by Madison-Oneida BOCES ("BOCES") and REMSEN CSD effective July 1, 2024.
BOCES has been duly authorized to provide the approved Services listed below, including district requested Continuing Education Services in E.S.O.L., Literacy, Vocational, Avocational, and Employer Specific Training, and has been authorized to enter into agreements with REMSEN CSD by sections 1950-51 of the Education Law.

REMSSEN CSD agrees that the Service unit cost methodologies used to calculate costs for each Service and a three year average cost formula to allocate costs for Career-Technical Education (101) have been reviewed and approved by the Superintendent and the Board of Education.

REMSSEN CSD certifies that it provides all affected students or their families an Annual FERPA Notice that identifies BOCES, including its Mohawk Regional Information Center ("MORIC"), is a school official for purposes of access to education records maintained by REMSEN CSD in which BOCES has a legitimate educational interest, and that REMSEN CSD notifies students or their families that REMSEN CSD releases education records to other schools in which the student is enrolled or seeks to be enrolled without prior express consent. BOCES certifies that it uses student personally identifiable information from education records only for the purpose for which it is provided, and that it abides by FERPA's limits on disclosure and re-disclosure of personally identifiable information.

NOW THEREFORE, BOCES agrees to provide to REMSEN CSD the following Services during the 2024-25 school year at the indicated cost:

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: REMSEN CSD
School BEDS Code: 411701

Program/Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
126.000	VIRTUAL LEARNING BASE-LEVEL 2	PER PROPOSAL			0.00			
126.001	VL BASE - LEVEL 2 FALL SEMESTER	STUDENT/COURSE			0.00			
126.002	VL BASE - LEVEL 2 SPRING SEMESTER	STUDENT/COURSE			0.00			
126.010	VIRTUAL LEARNING OPTION 1-YR 1 SUPP	PER PROGRAM		3,279.0000	0.00		3,372.0000	
126.011	VIRTUAL LEARNING OPTION 1-YR 2+	PER PROGRAM		1,397.0000	0.00		1,436.0000	
126.012	APEX LICENSING	PER PROPOSAL			0.00			
126.013	ZEARN LICENSING	PER PROPOSAL			0.00			
126.014	EDMENTUM COURSEWARE LICENSING	PER PROPOSAL			0.00			
126.016	LMS SUPPORT	PER DISTRICT		1,401.0000	0.00		1,443.0000	
126.017	CANVAS LICENSING	PER PROPOSAL			0.00			
126.018	SCHOODOLOGY SUPPORT	PER DISTRICT			0.00			
126.019	SCHOODOLOGY SUBSCRIPTION FEE	PER PROPOSAL			0.00			

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BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: REMSEN CSD
School BEDS Code: 411701

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
126.020	WEB CONFERENCING YR 1 SUPPORT	PER DISTRICT		1,158.0000	0.00		1,193.0000	
126.021	WEB CONFERENCING YR 2+ SUPPORT	PER DISTRICT		718.0000	0.00		739.5000	
126.022	ZOOM LICENSING	PER PROPOSAL			0.00			
126.025	VIRTUAL LEARNING CENTER	PER STUDENT/YR		7,585.0000	0.00		7,808.0000	
126.030	VIRTUAL LEARNING LEVEL 2	COURSE/40 WK		1,883.0000	0.00		1,938.0000	
126.031	VIRTUAL LEARNING-ELEM (CORE INST)	PER STUDENT			0.00			
126.032	VIRTUAL LEARNING-ELEM (SPEC. AREA)	STUDENT/AREA			0.00			
126.035	VIRTUAL LEARNING LEVEL 2 SUMMER	STUDENT/7 WK		693.0000	0.00		713.0000	
126.040	VIRTUAL TUTOR LICENSING	PER PROPOSAL			0.00			
126.041	VIRTUAL TUTOR SERVICE 0-50 HRS	PER DISTRICT		300.0000	0.00		309.0000	
126.042	VIRTUAL TUTOR SERVICE 51-100 HRS	PER DISTRICT		500.0000	0.00		515.0000	
126.043	VIRTUAL TUTOR SERVICE 101-200 HRS	PER DISTRICT		800.0000	0.00		824.0000	
126.044	VIRTUAL TUTOR SERVICE 201-400 HRS	PER DISTRICT		1,300.0000	0.00		1,339.0000	
126.045	VIRTUAL TUTOR SERVICE 401-600 HRS	PER DISTRICT		1,800.0000	0.00		1,854.0000	
126.046	VIRTUAL TUTOR SERVICE 600+ HOURS	PER DISTRICT		2,300.0000	0.00		2,369.0000	
305.025	CLO WRITING - 1ST BLDG.	PER BUILDING	2.0000	1,766.0000	3,532.00	2.0000	1,821.0000	3,642.00
305.026	CLO ONLINE LEARNING SERVICES	PER BUILDING		1,766.0000	0.00		1,821.0000	
305.027	CLO-OCCUPATIONAL STUDIES	PER BUILDING		1,766.0000	0.00		1,821.0000	
305.028	CLO-FINE ARTS	PER BUILDING		1,766.0000	0.00		1,821.0000	
305.029	CLO - MATH/SCI - 1ST BLDG.	PER BUILDING		1,766.0000	0.00		1,821.0000	

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BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: REMSEN CSD
School BEDSCode: 411701

Program/ Service#	Description	Current 2023-24 Contract		2024-25 Contract		
		Quantity	Unit Cost	Quantity	Unit Cost	Service Request
305.039	ENDPOINT SECURITY LICENSING	55.0000	19.0400	55.0000	19.7100	1,084.05
305.041	MICROSOFT EES DESKTOP LICENSE		4,326.76			4,413.30
305.045	MICROSOFT EES CORE LICENSE		0.00			
305.067	LEASE AGREEMENT DOWNPYMT		0.00			
305.071	YEAR 1 - MULTI-YEAR FINANCE PAYMENT		0.00			
305.072	YEAR 2 - MULTI-YEAR FINANCE PAYMENT		0.00			
305.073	YEAR 3 - MULTI-YEAR FINANCE PAYMENT		0.00			
305.074	YEAR 4 - MULTI-YEAR FINANCE PAYMENT		0.00			
305.080	ACADEMIC ACHIEVEMENT COACHING LVL I	1.0000	508.0000	1.0000	524.0000	524.00
305.082	ACADEMIC ACHIEVEMENT SOFTWARE		1,285.20			1,310.90
305.083	ACADEMIC ACHIEVEMENT SUPPORT LVL II		1,471.0000		1,517.0000	
305.085	CURRICULUM MAPPING SUPPORT YR 2+		463.0000		478.0000	
305.088	CURRICULUM MAPPING MAINTENANCE		0.00			
305.089	CURRICULUM MAPPING SUPPORT YR 1		1,468.0000		1,515.0000	
305.093	LOCAL ASSESSMENT	1.0000	3,841.0000	1.0000	3,954.0000	3,954.00
305.150	CLO EQUIPMENT - AIDABLE		970.00			
305.151	CLO EQUIPMENT - NON-AIDABLE		25,705.35			
305.181	INTERVENTION TRAINING/SUPPORT YR 1		3,175.0000		3,271.0000	
305.182	INTERVENTION TRAINING/SUPPORT YR 2		1,802.0000		1,858.0000	
305.183	INTERVENTION TRAINING/SUPPORT YR 3+		1,352.0000		1,394.0000	

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BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: REMSEN CSD
School BEDS Code: 411701

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
305.184	INTERVENTION ANNUAL MAINTENANCE	DISTRICT OPTION			0.00			
305.200	LEARNING MANAGEMENT SYSTEM	PER DISTRICT			0.00			
305.203	CANVAS LICENSING	PER PROPOSAL			0.00			
305.204	SCHOOLGY SUPPORT	PER DISTRICT			0.00			
305.205	SCHOOLGY SUBSCRIPTION FEE	ANNUALLY			0.00			
305.302	CLO SOFTWARE RENEWALS	DISTRICT OPTION			0.00			
305.303	SOFTWARE - DISTRICT PURCHASE	DISTRICT OPTION			0.00			
305.304	SOFTWARE - NON AIDABLE DIST. PURCH.	DISTRICT OPTION			3,128.40			
305.305	LOCAL ASSESSMENT SW RENEWALS	PER PROPOSAL			2,164.40			2,208.00
305.306	KEYBOARDING SUPPORT	PER DISTRICT		1,011.0000	0.00		1,041.0000	
305.307	KEYBOARDING LICENSING	PER DISTRICT			0.00			
305.308	NYSCATE Student Camp	PER STUDENT			0.00			
305.309	WEB-REG SERVICE	PER PROPOSAL			0.00			
305.310	ESPORTS LICENSING	PER PROPOSAL			0.00			
305.311	ESPORTS SERVICE	PER DISTRICT		2,496.0000	0.00		2,572.0000	
305.501	COMMON LEARNING OBJECTIVES							
505.501.009	NW MONITORING MAINT (LEVEL I)	Per District		487.0000	0.00		501.0000	
505.501.010	NW MONITORING MAINT (LEVEL II)	Per District			0.00			
505.501.011	NW MONITORING MAINT (LEVEL III)	Per District		1,106.0000	0.00		1,138.0000	
505.501.050	INSTRUCTIONAL CMPTNG SPCLIST	PER FTE			0.00			

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BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: REMSEN CSD
School BEDS Code: 411701

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
505.501.051	INSTRUCTIONAL INTEGRATION SPECIAL	PER FTE			0.00			
505.501.052	TECHNOLOGY PLANNING SPECIALIST	PER FTE			0.00			
505.501.099	DEVICE ASSESSMENT & CONFIGURATION	PER PROPOSAL			0.00			
505.501.101	HRDWRE/SFTWRE INSTALL INSTRUCTNL	% OF PURCHASE			1,788.23			
505.501.106	LIGHTSPEED RELAY LICENSES	PER PROPOSAL			0.00			
505.501.107	IBOSS WEB LICENSING	PER PROPOSAL			0.00			
505.501.108	LIGHTSPEED WEB ACCESS MGR LICENSE	PER PROPOSAL	474.0000	4.0500	1,919.70	474.0000	4.1300	1,957.62
505.501.109	INTERNET FILTERING SUPPORT	ANNUAL FEE	1.0000	1,904.0000	1,904.00	1.0000	1,963.0000	1,963.00
505.501.115	NETWORK SUPPORT	PER DISTRICT			0.00			
505.501.116	NETWORK SUPPORT	PER DISTRICT		11,847.0000	0.00		12,208.0000	
505.501.117	NETWORK SUPPORT	PER DISTRICT	1.0000	24,235.0000	24,235.00	1.0000	24,974.0000	24,974.00
505.501.118	NETWORK SUPPORT	PER DISTRICT			0.00			
505.501.121	SSL CERTIFICATE	PER PROPOSAL			0.00			
505.501.132	WEB DEVELOPMENT FTE	PER DAY		555.0000	0.00		575.0000	
505.501.144	VPN (VIRTUAL PRIVATE NETWORK)	PER ACCOUNT	2.0000	539.0000	1,078.00	2.0000	554.0000	1,108.00
505.501.145	PHYSICAL SECURITY VPN BUNDLE	PER 5 VPN ACCTS			0.00			
505.501.149	WEBSITE COMPLIANCE AUDIT	PER DISTRICT		4,732.0000	0.00		4,876.0000	
505.501.150	WEBSITE SUPPORT	PER DISTRICT		2,641.0000	0.00		2,724.0000	
505.501.151	WEBSITE ACCESSIBILITY YR1	PER DISTRICT		1,099.0000	0.00		1,099.0000	
505.501.152	WEBSITE ACCESSIBILITY YR 2+ SUPPO	PER DISTRICT		537.0000	0.00		552.0000	

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BOCES Services Request Form and Contract 2024-2025
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BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: REMSEN CSD
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Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
505.501.153	WEBSITE ACCESSIBILITY LICENSE/REN	PER PROPOSAL			0.00			
505.501.155	LAN VDEO ENHNCD INSTRCT SRVC LVL	PER 10 DAY BLACK		4,733.0000	0.00		4,877.0000	
505.501.158	SAFARI SUPPORT	PER DISTRICT			0.00			
505.501.159	SAFARI SOFTWARE/ANML MAINT	PER PROPOSAL			0.00			
505.501.160	VIDEO ENHANCED INST-LEVEL II	ANNUAL FEE			0.00			
505.501.165	VIDEO HOSTING	Per District		4,350.0000	0.00		4,487.0000	
505.501.166	EVENT STREAMING	PER EVENT		152.5000	0.00		157.2500	
505.501.167	EVENT TAPING & STREAMING	PER HOUR		105.7500	0.00		109.0000	
505.501.168	APPTGEY SET-UP	ONE TIME FEE			0.00			
505.501.169	APPTGEY LICENSE	PER PROPOSAL			0.00			
505.501.170	BOE STREAMING BASE SERVICE				0.00			
505.501.173	PARENTSQUARE SMART SITES LICENSIN	PER PROPOSAL			0.00			
505.501.174	SCHOOLNOW WEBSITE LICENSING	PER PROPOSAL			0.00			
505.501.175	FINALSITE WEBSITE LICENSING	PER PROPOSAL			0.00			
505.501.176	FINALSITE VENDOR ONE TIME SETUP F	ONE TIME FEE			0.00			
505.501.177	FINALSITE ADDTNL TEMPLATE LICENSI	PER PROPOSAL			0.00			
505.501.178	SM CONTENT MGT SYS WEB HOST START	per proposal			0.00			
505.501.179	SM CONTENT MGT SYS WEBSITE HOST M	per building			0.00			
505.501.180	CNYRIC WEBSITE SOLUTION	PER PROPOSAL			0.00			
505.501.185	NETWORK COORDINATOR	PER FTE		124,899.0000	0.00		129,457.0000	

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Program/Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
505.501.186	CUSTOMIZED PER DIEM SUPPORT	PER DAY		489.0000	0.00		504.0000	
505.501.189	MOBILE DEVICE MANAGE COORD	PER FTE		124,899.0000	0.00		129,457.0000	
505.501.193	KACE SUPPORT - YEAR 2+	PER MACHINE		1.6700	0.00		1.7100	
505.501.200	COMPUTER PROCESSING LVL I	PER PC		51.0000	0.00		52.5000	
505.501.201	COMPUTER PROCESSING LEVEL II	PER PC		69.0000	0.00		71.0000	
505.501.202	COMPUTER PROCESSING LEVEL III	PER PC			0.00			
505.501.203	INFRASTRUCTURE CONFIG	PER DEVICE+HRS			0.00			
505.501.209	GO GUARDIAN LICENSING	PER PROPOSAL			0.00			
505.501.210	GO GUARDIAN YR 1 IMPLEMENT/SUPPOR	ANNUAL FEE		1,684.0000	0.00		1,684.0000	
505.501.211	GO GUARDIAN YR 2+	ANNUAL FEE		561.0000	0.00		578.0000	
505.501.212	LIGHTSPEED CLASSROOM LICENSES	PER PROPOSAL			0.00			
505.501.213	LS CLASSROOM YR 1 IMP & SUPPORT	PER DISTRICT		841.0000	0.00		866.0000	
505.501.214	LS CLASSROOM YR 2+ ANNUAL SUPPORT	PER DISTRICT		559.0000	0.00		576.0000	
505.501.802	CLO (PER DIEM)	PER DIEM			0.00		633.0000	
505.518	CAREER AND COLLEGE READINESS APPL							
505.518.051	CHOICES	DISTRICT OPTION			0.00			
505.518.053	CHOICES - MS VERSION	PER BUILDING		1,025.0000	0.00		1,055.0000	
505.518.054	CHOICES (eCHOICES)	PER BUILDING		6,752.0000	0.00		6,951.0000	
505.518.056	GUIDANCE DIRECT	PER SCHOOL		6,728.0000	0.00		6,926.0000	
505.518.057	XELLO-CAREER CRUISING	PER BUILDING		5,820.0000	0.00		5,991.0000	

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School District: REMSEN CSD
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Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
505.518.058	NAVIANCE	PER PROPOSAL			0.00			
505.518.059	SCHOOLINKS LICENSING	PER PROPOSAL			0.00			
505.518.065	GUIDANCE SUPPORT	Per District		1,655.0000	0.00		1,703.0000	
505.802	CLO (PER DIEM)	PER DIEM			0.00		699.0000	
517.000	MODEL SCHOOLS	BASE FEE D/OPT	1.0000	9,760.0000	9,760.00	1.0000	10,029.0000	10,029.00
517.005	STATEWIDE MSP COORDINATION	DISTRICT OPTION			0.00			
517.010	MODEL SCHLS-OPT'L EXPNS	DISTRICT OPTION			0.00			
517.015	MODEL SCHLS ENHANCED INTEGRATION	PER SITE		5,248.0000	0.00		5,439.0000	
517.016	INSTRUCTIONAL INTEGRATION SPCLST	PER FTE		136,068.0000	0.00		141,034.0000	
517.018	INSTRUCTIONAL INTEGRATION ELEM	PER FTE		136,068.0000	0.00		141,034.0000	
517.019	INSTRUCTIONAL INTEGRATION SECONDARY	PER FTE		136,068.0000	0.00		141,034.0000	
517.802	INSTRUCTIONAL (PER DIEM)	PER DIEM			0.00		699.0000	
530.005	OPALS LIBRARY AUTOMATION	PER LIBRARY	2.0000	3,552.0000	7,104.00	2.0000	3,660.0000	7,320.00
530.056	LABELS AND SUPPLIES	DISTRICT OPTION			0.00			
530.150	HARDWARE	DISTRICT OPTION			0.00			
530.304	LIBRARY INTEGRATED SOFTWARE							
530.304.011	OPALS TEXTBOOK MODULE	PER LIBRARY		150.0000	0.00		150.0000	
530.304.012	OPALS EQUIP ASSESS MODULE	PER LIBRARY		100.0000	0.00		100.0000	
502.000	MULTI-YEAR DOWN PAYMENT	DISTRICT OPTION			0.00			
502.001	YEAR 1 - MULTI-YEAR LEASE AGREEMENT	DISTRICT OPTION			0.00			

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BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: REMSEN CSD
School BEDS Code: 411701

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
302.002	YEAR 2 - MULTI-YEAR LEASE AGREEMENT	DISTRICT OPTION			0.00			
302.003	YEAR 3 - MULTI-YEAR LEASE AGREEMENT	DISTRICT OPTION			0.00			
302.004	YEAR 4 - MULTI-YEAR LEASE AGREEMENT	DISTRICT OPTION			0.00			
302.005	GOOGLE LICENSING	Per Proposal			0.00			
302.007	PROGRESS RPT - 1 MP	PER PUPIL			0.00			
302.008	PROGRESS RPT - 4 MP	PER PUPIL	179.0000	10.3100	1,845.49	177.0000	10.5900	1,874.43
302.009	PROGRESS RPT - 6 MP	PER PUPIL			0.00			
302.010	MARK RPT - 4 MP	PER PUPIL	179.0000	18.8500	3,374.15	177.0000	19.3600	3,426.72
302.011	MARK RPT - 5 MP	PER PUPIL		23.6100	0.00		24.2500	
302.012	MARK RPT - 6 MP	PER PUPIL		28.2400	0.00		29.0000	
302.013	MAILERS - 1 MP	PER PUPIL		0.8900	0.00		0.9100	
302.014	MAILERS - 4 MP	PER PUPIL		3.5300	0.00		3.6300	
302.015	MAILERS - 6 MP	PER PUPIL			0.00			
302.016	POSTAGE - 1 MP	PER PUPIL		0.9600	0.00		0.9900	
302.017	POSTAGE - 4 MP	PER PUPIL		3.8100	0.00		3.9100	
302.018	POSTAGE - 6 MP	PER PUPIL			0.00			
302.020	STUDENT PRINTING CREDIT	DISTRICT OPTION			-568.18			-583.52
302.030	CENSUS	PER PUPIL			0.00			
302.031	ELEMENTARY REPORT CARDS-4 W/PRINT	PER STUDENT		13.1600	0.00		13.5200	
302.032	ELEMENTARY REPORT CARDS-4 W/O PRINT	PER STUDENT	140.0000	10.3200	1,444.80	142.0000	10.6000	1,505.20

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BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: REMSEN CSD
School BEDS Code: 411701

Program/ Service#	Description	Cost Basis	Current 2023-24 Contract		2024-25 Contract				
			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request	
302.033	ELEMENTARY REPORT CARDS-6 W/PRINT	PER STUDENT		19,7400	0.00			20,2700	
302.034	ELEMENTARY REPORT CARDS-6 W/O PRINT	PER STUDENT		15,4700	0.00			15,8900	
302.035	STUDENT SUBSYSTEMS	PER PUPIL		4,0500	0.00		402,0000	4,1600	1,672.32
302.036	STUDENT SYS. TEACHER TRNG SESSIONS	PER GROUP		2,159,0000	0.00			2,159,0000	
302.039	MASTER SCHEDULE BUILDER	PER PUPIL			0.00				
302.040	ATTENDANCE	PER PUPIL	407,0000	6,6100	2,690.27		402,0000	6,7900	2,729.58
302.041	SMALL-RIC-HOSTED SMS VIRTUALIZATION	PER DISTRICT			0.00				
302.042	MED-RIC-HOSTED SMS VIRTUALIZATION	PER DISTRICT			0.00				
302.043	LRG-RIC-HOSTED SMS VIRTUALIZATION	PER DISTRICT			0.00				
302.056	SUMMER TECHNICAL HELP	PER PROPOSAL			0.00				
302.060	STUDENT SYSTEMS BASIC SCHEDULING	PER PUPIL	179,0000	14,0600	2,516.74		177,0000	14,4400	2,555.88
302.061	HEALTH MANAGEMENT SUPPORT	PER PUPIL		2,2400	0.00			2,3100	
302.062	HEALTH MANAGEMENT LICENSING	PER PROPOSAL			0.00				
302.063	HEALTHMASTER LICENSING	PER PROPOSAL			0.00				
302.064	SPORT MANAGEMENT LICENSING	Per Proposal			1,007.00				1,026.00
302.065	SPORT MANAGEMENT SUPPORT	Per District	1,0000	823,0000	823.00		1,0000	848,0000	848.00
302.067	THOUGHTEXCHANGE SUPPORT YR 1	ANNUAL FEE		930,0000	0.00			958,0000	
302.068	THOUGHTEXCHANGE SUPPORT YR 2+	ANNUAL FEE		634,0000	0.00			653,0000	
302.070	THOUGHTEXCHANGE LICENSING	Per Proposal			0.00				
302.071	TESTING CONSUMABLES	DISTRICT OPTION			0.00				

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BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES
School District: REMSEN CSD
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Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
302.074	TECHNOLOGY PLANNING & SUPPORT	PER DIEM			0.00			
302.075	TECHNOLOGY PLANNING	PER DAY		642.0000	0.00		661.0000	
302.077	STAFF DEV TRCKING SRVCE LICENSING	PER USER			1,243.64			1,308.31
302.079	S. D. TRACKING SUPPORT	Per District	1.0000	1,676.0000	1,676.00	1.0000	1,727.0000	1,727.00
302.080	STAFF DEV. TRACKING STARTUP	Per District			0.00			
302.081	DATA TELECOMMUNICATION CHARGES	DISTRICT OPTION			6,739.00			6,907.00
302.082	EQUIPMENT MAINTENANCE	DISTRICT OPTION			2,981.79			3,130.88
302.084	ATHLETIC VIDEO MGT LICENSING	DISTRICT OPTION			0.00			
302.085	ATHLETIC VIDEO MGT IMPLEMENTATION	PER DISTRICT		1,344.0000	0.00		1,386.0000	
302.086	ATHLETIC VIDEO MGT YR 2+ SUPPORT	PER DISTRICT		560.0000	0.00		577.0000	
302.087	TELEPHONE BROADCAST							
602.087.000	ETBS - BLACKBOARD CONNECT 5	PER STUDENT		1.6000	0.00		1.6300	
602.087.001	ETBS - SUPPORT YEAR 1	PER BUILDING		702.0000	0.00		722.0000	
602.087.002	ETBS LEVEL I - YR 2+	PER BUILDING	2.0000	422.0000	844.00	2.0000	435.0000	870.00
602.087.003	ETBS - SM	PER STUDENT		2.0500	0.00		2.1200	
602.087.005	ETBS - SM CONTACT MODULE	PER STUDENT			0.00			
602.087.007	ETBS SMART CALL SM	PER STDNT/ANNLY			0.00			
602.087.008	PARENTSQUARE LICENSING	PER PROPOSAL			2,805.00			3,300.00
602.087.009	REMINI LICENSES	PER PROPOSAL			0.00			
602.087.013	ETBS LEVEL II YR 2+	Per Building			0.00			

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Program/ Service#	Description	Cost Basis	Current 2023-24 Contract		2024-25 Contract	
			Quantity	Unit Cost	Quantity	Unit Cost
602.087.014	CUSTOM MOBILE APPS STARTUP FEE	PER PROPOSAL		0.00		
602.087.015	CUSTOM MOBILE APPS ANNUAL SUPPORT	PER DISTRICT		0.00		
602.087.016	CMA ANNUAL SOFTWARE SUPPORT	PER PROPOSAL		0.00		
602.087.017	INFOCENTER ANNUAL MAINTENANCE	PER PROPOSAL		0.00		
602.087.018	SM COMM. BUNDLE LICENSE RENEWAL	PER PROPOSAL		0.00		
302.088	STUDENT INFORMATION	PER PUPIL		0.00		
302.089	STUDENT INFO - DATABASE MAINTENANCE	PER STUDENT		0.00		
302.090	STATEWIDE DATA PLANNING					
602.090.200	ASSESSMENT & ACCOUNTABILITY SRVCS	PER PROPOSAL		4,220.83		4,351.68
602.090.300	ELECTRONIC TEST SCORING SUPPORT	PER DISTRICT		488.0000		503.0000
602.090.301	ELECTRONIC TEST SCORING-ELA	PER PROPOSAL		0.00		
602.090.302	ELECTRONIC TEST SCORING-MATH	PER PROPOSAL		0.00		
602.090.303	ELECTRONIC TEST SCORING-SCIENCE	PER PROPOSAL		0.00		
302.093	DATA WAREHOUSE	PER PUPIL		0.00		
302.094	GRADES 3-6 PARENT REPORTS	PER COPY		0.6500		0.6700
302.095	CITRIX XEN VIRTUALIZATION	Per District				
302.096	MICROSOFT HYPERV VIRTUALIZATION	PER CLUSTER		1,917.0000		1,975.0000
302.097	HYPERVISOR SET-UP FEE	PER ESX HOST SV		0.00		
302.098	VMWARE VSPHERE VIRTU- UP TO 3 HOST	ANNUAL FEE		0.00		
302.099	VMWARE VSPHERE VIRTU - 4-5 HOSTS	ANNUAL FEE		0.00		

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Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: REMSEN CSD
School BEDS Code: 411701

Program/ Service#	Description	Cost Basis	Current 2023-24 Contract		2024-25 Contract				
			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request	
302.100	RIC VIRTUALIZATION - HARD DRIVE	PER 10GB		35.0000	0.00			36.0500	
302.101	RIC VIRTUALIZATION0 - GB RAM	PER 2GB		197.0000	0.00			203.0000	
302.102	RIC VIRTUALIZATION - BASE SERVICE	PER SERVER		557.0000	0.00			573.0000	
302.104	EMPLOYEE SELF-SERVICE ANNUAL SUPT	PER DISTRICT		2,477.0000	0.00			2,551.0000	
302.105	FRONTLINE ABSENCE & TIME SUPPORT	PER DISTRICT		1,240.0000	0.00			1,277.0000	
302.106	FRONTLINE ABSENCE & TIME LICENSING	PER PROPOSAL			0.00				
302.107	FM TIME & ATTENDANCE MGT IMPL	PER PROPOSAL			0.00				
302.108	EMPLOYEE SELF SERVICE LICENSING	PER PROPOSAL			0.00				
302.109	FM TIME & ATTENDANCE MGT SVC YR 1	ANNUAL FEE-YR 1		3,199.0000	0.00			3,295.0000	
302.110	FM TIME & ATTENDANCE MGT SVC YR 2+	ANNUAL FEE-YR2+		2,477.0000	0.00			2,551.0000	
302.111	PURCHASING/AP	PER CHECK	1,122.0000	9.3200	10,457.04		1,156.0000	9.6000	11,097.60
302.112	ACCOUNTS RECEIVABLES	Per District		2,454.0000	0.00			2,528.0000	
302.115	FINANCIAL PRINTING CREDIT	DISTRICT OPTION			0.00				
302.116	W-2 PROCESSING	EACH			0.00				
302.117	1099 PROCESSING	EACH			0.00				
302.125	PAYROLL	PER CHECK	3,015.0000	3.9900	12,029.85		2,927.0000	4.1100	12,029.97
302.126	PR/AP CHECKS MAILERS	PER CHECK		0.8100	0.00			0.8400	
302.127	POSTAGE	PER CHECK		0.8800	0.00			0.9100	
302.135	PERSONNEL	PER EMPLOYEE		3.7800	0.00			3.9000	
302.136	HUMAN RESOURCES	PER EMPLOYEE	152.0000	8.4600	1,285.92		148.0000	8.7100	1,289.08

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BOCES: ONEIDA-HERKIMER-MADISON BOCES

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Program/ Service#	Description	Cost Basis	Current 2023-24 Contract		2024-25 Contract			
			Quantity	Unit Cost	Quantity	Unit Cost	Service Request	
302.137	WINCAP ANNUAL SUPPORT	DISTRICT OPTION		0.00				
302.138	BIDDING SUPPORT	Per District		0.00		2,256.0000		
302.139	NVISION/WINCAP CITRIX LICENSES	DISTRICT OPTION		878.18			922.09	
302.140	TIME CLOCK APPL SUPPORT	PER TIME CLOCK		0.00		585.0000		
302.141	TIME CLOCK SETUP/IMPLEMENT - 1X FEE	Per District		0.00				
302.142	FINANCE MGR. SFTWRE - YR. 1	COMBINED RATE		0.00				
302.145	FINANCE MGR ANNUAL SUPPORT	COMBINED RATE		4,607.00				4,749.82
302.146	GENL LEDGER/REV	BASE FEE	1.0000	1,917.0000		1.0000	1,975.0000	1,975.00
302.147	SCHEDULE/SALARY PROJECTIONS	Per District		0.00			2,306.0000	
302.148	NEGOTIATIONS - BASIC	Per District	1.0000	878.0000		1.0000	904.0000	904.00
302.150	HARDWARE - AIDABLE	DISTRICT OPTION		13,976.71				
302.151	HARDWARE - NONAIDABLE	DISTRICT OPTION		0.00				
302.152	CABLE/MISC. EQUIP.			0.00				
302.158	CITRIX APPLICATION SUPPORT	DISTRICT OPTION		0.00				
302.166	STAFFTRAC LICENSING	PER DISTRICT		0.00				
302.168	OASYS WITH DANIELSON	PER PROPOSAL		1,930.47				2,026.99
302.172	WINCAP PD LICENSES	PER USER		0.00				
302.173	TCHR/PRINC EVAL MGMT-SUPP BASE FEE	Per District	1.0000	3,770.0000		1.0000	3,884.0000	3,884.00
302.174	OASYS ONE TIME SETUP FEE	Per District		0.00				
302.175	OASYS LICENSING - MLP	PER PROPOSAL		0.00				

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BOCES Services Request Form and Contract 2024-2025
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School BEDS Code: 411701

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
302.176	OASYS LICENSING - NON MLP	PER PROPOSAL			0.00			
302.177	IOBSERVATION	PER BLDG/ANNU		2,398.0000	0.00		2,447.0000	
302.178	IOBSERVATION ADDL LCNS/SVCS	PER PROPOSAL			0.00			
302.179	MPPR	PER PROPOSAL		189.0000	0.00		195.0000	
302.180	STUDENT SYSTEMS DISTRICT COORDNTR.	PER FTE		125,754.0000	0.00		130,344.0000	
302.181	DISTRICT COORDINATOR	PER FTE		126,233.0000	0.00		130,840.0000	
302.182	DISTRICT SPECIALIST	PER FTE			0.00			
302.183	STUDENT DATA ENTRY PERSONNEL	PER FTE			0.00			
302.185	NETWORK COORDINATOR	PER FTE		124,899.0000	0.00		129,457.0000	
302.186	SHARED NETWORK SYSOP	PER FTE			0.00			
302.187	STUDENT DISTRICT SPECIALIST	PER FTE		106,760.0000	0.00		110,656.0000	
302.188	DATA ENTRY PERSONNEL	PER FTE		83,558.0000	0.00		86,607.0000	
302.189	COMPUTER COORDINATOR	PER FTE			0.00			
302.192	DISTRICT DATA SPECIALIST	PER FTE			0.00			
302.193	DATA TRANSFER	DISTRICT OPTION			0.00			
302.194	DIGITAL PRINTING	PER PRINTER	5.0000	396.0000	1,980.00	5.0000	407.0000	2,035.00
302.195	MANAGED PRINT SERVICES	PER PROPOSAL			0.00			
302.196	OFF-SITE DISK STORAGE							
602.196.001	APPLICATION SOFTWARE BACKUP	ANNUAL FEE	1.0000	887.0000	887.00	1.0000	915.0000	915.00
602.196.002	ONE TIME DISK SPACE	District Option			0.00			

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Program/ Service#	Description	Current 2023-24 Contract		2024-25 Contract	
		Quantity	Unit Cost	Quantity	Unit Cost
602.196.003	DISTRICT DISK SPACE	1.0000	816.0000	1.0000	842.0000
602.196.004	BACKUP SOFTWARE LICENSING		0.00		
302.197	IMAGE CREATION		0.00		
302.199	COMPUTER PROCESSING LVL I		51.0000		52.5000
302.200	ACCESS POINT INSTALL & CONFIG		0.00		
302.201	COMPUTER PROCESSING LEVEL II		69.0000		71.0000
302.203	SWITCH INSTALLATION & CONFIGURATION		195.0000		201.0000
302.204	SOFTWARE INSTALLATION		0.00		
302.205	CUSTOMIZED INSTALL - PERIPHERALS		0.00		
302.206	CUSTOMIZED ADMIN SYSTEMS PROJECTS		0.00		
302.208	SCHOOLTOOL/SMS SUPPORT		3,130.91		3,215.44
302.209	STUDENT BADGE MGMT SUPPORT		0.00		
302.210	STUDENT BADGE MGMT LICENSING		0.00		
302.211	CENSUS SW MAINT & SUPPORT		0.00		
302.218	STUDENT SYSTEM ANNUAL MAINT				
602.218.001	SCHOOLTOOL SW MAINTENANCE		3,184.76		3,280.30
602.218.002	WEB SECURITY LICENSE MAINTENANCE	1.0000	637.0000		654.0000
602.218.003	SCHOOLTOOL CLOUD HOSTING	412.0000	5.0000	402.0000	5.0000
602.218.006	STUDENT BADGE MGMT LICENSING		0.00		Discontinued
302.220	ELECTRONIC SIGNATURES LICENSES		0.00		

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

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BOCES: ONEIDA-HERKIMER-MADISON BOCES

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Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
302.221	ELECTRONIC SIG-IMPLEMENT/YR 1 SUPP	PER DISTRICT		1,141.0000	0.00		1,174.0000	
302.222	ELECTRONIC SIG-IMPLEMENT/YR 2+SUPP	PER PROPOSAL		519.0000	0.00		534.0000	
302.223	REGISTRATION MGMT YR 1(IMPLEMENT)	PER DISTRICT		2,393.0000	0.00		2,465.0000	
302.224	REGISTRATION MGMT YEAR 2+	PER DISTRICT		722.0000	0.00		745.0000	
302.225	REGISTRATION MGMT LICENSES	PER DISTRICT			0.00			
302.226	REGISTRATION MGMT ADDTNL ACCTS	PER ACCOUNT			0.00			
302.258	AT BINDERS ANNUAL SUBSCRIPTION	PER PROPOSAL			0.00			
302.259	TECHNICAL DOC MANAGEMENT SUPPORT	PER DAY		585.0000	0.00		602.5000	
302.260	DOCUMENT MANAGEMENT - DESIGN PHASE	Per Structure			0.00			
302.261	DOC MGMT - OPT MORIC IMPORT PHASE	PER DAY			0.00			
302.262	DOC MGMT - ANNUAL SUPPORT YR 2	PER DISTRICT		1,819.0000	0.00		1,874.0000	
302.263	DOCUMENT RETENTION ONE TIME DISK SP	DISTRICT OPTION			0.00			
302.264	BIEL'S FILEBOUND LICENSING	PER PROPOSAL			0.00			
302.265	ELECTRONIC DOCUMENT MANAGEMENT	PER PROPOSAL			0.00			
302.266	FILEBOUND EDM-YR. 1 IMPLEMENTATION	PER PROPOSAL			0.00			
302.267	FILEBOUND EDM-YR. 2+ SUPPORT	PER PROPOSAL			0.00			
302.268	FILEBOUND EDM-SOFTWARE & HOSTING	PER PROPOSAL			0.00			
302.270	CUSTOM MOBILE APPS ANNUAL SUPPORT	PER DISTRICT		562.0000	0.00		579.5000	
302.271	CMA STARTUP FEE	PER PROPOSAL			0.00			
302.272	CMA ANNUAL SOFTWARE MAINT	PER PROPOSAL			0.00			

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Program/ Service#	Description	Cost Basis	Current 2023-24 Contract		2024-25 Contract	
			Quantity	Unit Cost	Quantity	Unit Cost
302.273	INFOCENTER (OPTIONAL W/CMA) ANNUAL	PER PROPOSAL				
302.274	SM COMMUNICATIONS BUNDLE	per student				
302.280	SysCLOUD BACKUP	PER PROPOSAL				
302.281	ADVANCED CONTENT LICENSING	PER PROPOSAL				
302.282	ADVANCED CONTENT MONITORING - YR 1	ANNUAL FEE-YR 1		1,895.0000		1,954.0000
302.283	ADVANCED CONTENT MONITORING - YR 2+	ANNUAL FEE-YR2+		863.0000		890.0000
302.284	PASSWORD MANAGEMENT LICENSING	PER PROPOSAL				
302.285	PASSWORD MANAGEMENT SERVICE	PER DISTRICT		657.0000		676.0000
302.287	SOFTWARE MANAGEMENT LICENSING	PER PROPOSAL				
302.288	SOFTWARE MANAGEMENT SRVC-YR 1	PER DISTRICT		950.0000		979.0000
302.289	SOFTWARE MANAGEMENT SRVC-YR 2+	PER DISTRICT		769.0000		793.0000
302.290	INVENTORY MANAGEMENT STARTUP	PER PROPOSAL				
302.292	INVENTORY MANAGEMENT - ANNUAL MAINT	PER PROPOSAL				
302.293	INVENTORY & WO MGMT LICENSING MITS	PER PROPOSAL				
302.294	INVENTORY/WORK ORDER ANNUAL SUPPORT	PER MODULE		745.0000		768.0000
302.301	SUPPLIES - NON AIDABLE	DISTRICT OPTION				
302.303	SOFTWARE - DISTRICT PURCHASE	DISTRICT OPTION		147.30		
302.304	SOFTWARE - NONAIDABLE	DISTRICT OPTION				
302.409	MENU PLANNING MAINT/SUPPORT	PER PROPOSAL				
302.410	ONLINE APPLICATIONS MAINT/SUPPORT	PER PROPOSAL				

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Program/ Service#	Description	Cost Basis	Current 2023-24 Contract		2024-25 Contract			
			Quantity	Unit Cost	Quantity	Unit Cost	Service Request	
302.411	NUTRI-KIDS ANNUAL MAINT/SUPPORT	PER PROPOSAL						
302.412	CENTRAL SITE SUPPORT	PER BUILDING		653.0000		679.0000		
302.414	CAFETERIA CENTRAL OFFICE SUPPORT	Per District	1.0000	3,875.0000	3,875.00	4,030.0000	4,030.00	
302.415	CAFETERIA APPLICATION SUPPORT	PER BUILDING	2.0000	1,325.0000	2,650.00	1,378.0000	2,756.00	
302.416	CAFETERIA HOSTING-LEVEL I	3 BLDGS OR LESS		801.0000	0.00	825.0000		
302.417	CAFETERIA HOSTING-LEVEL II	> 3 BUILDINGS			0.00			
302.419	SCHOOL LUNCH SUPPORT	/POINT OF SALE	2.0000	673.0000	1,346.00	700.0000	1,400.00	
302.420	SCHOOL LUNCH SUPPORT - EZ TOUCH	PER MONITOR		891.0000	0.00	927.0000		
302.500	RIC VOIP DESIGN & PLANNING	Per District			0.00			
302.501	RIC VOIP IMPLEMENT/PROJ MGMT	Per District			0.00			
302.502	VOIP BASE SERVICE (CO-MANAGED)	PER DEVICE		37.5000	0.00	38.6000		
302.503	VOIP DEVICE SUPPORT (FULL-MANAGED)	PER DEVICE			0.00			
302.504	VOIP VOICEMAIL	PER MAILBOX		3.2800	0.00	3.3800		
302.512	NETWORK SUPPORT	PER DISTRICT		7,491.0000	0.00	7,719.0000		
302.515	NETWORK SUPPORT	PER DISTRICT		11,847.0000	0.00	12,208.0000		
302.516	NETWORK SUPPORT	PER DISTRICT		24,235.0000	0.00	24,974.0000		
302.518	HRDWRE/SFTWRE INSTALL - ADMIN.	% HRDWRE/SFTWRE			0.00			
302.519	PLNG,PROC,HNDLNG,DELIVERY	% HRDWRE/SFTWRE			658.92			
302.520	SERVER SETUP	PER SERVER		1,506.0000	0.00	1,551.0000		
302.521	SERVER UPGRADE	PER SERVER		961.0000	0.00	980.0000		

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BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: REMSEN CSD
School BEDS Code: 411701

Program/ Service#	Description	Cost Basis	Current 2023-24 Contract		2024-25 Contract				
			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request	
302.522	SERVER CONSOLIDATION	PER SERVER		546.0000	0.00			562.0000	
302.523	VIRTUAL SERVER BUILD (APPLICATION)	PER SERVER	3.0000	762.0000	2,286.00			786.0000	
302.530	NIST CSF MGMT TOOL SUPPORT	BASE PER DSTRCT		729.0000	0.00			729.0000	
302.531	NIST CSF MGMT TOOL LICENSES	PER PROPOSAL			0.00				
302.532	MULTI-FACTOR AUTHEN. IMPLEMENT	PER DISTRICT		1,545.0000	0.00			1,590.0000	
302.533	MULTI-FACTOR AUTHENTICATION BASE	PER USER		4.1200	0.00			4.2400	
302.534	MULTI-FACTOR AUTHENTICATION LICENSE	PER PROPOSAL			0.00				
302.600	DATA INTEGRATION SUPPORT LEVEL 1	PER DAY		499.0000	0.00			515.0000	
302.601	DATA INTEGRATION SUPPORT LEVEL 2	PER DAY			0.00				
302.602	CUSTOM REPORTING	PER DAY			0.00			491.0000	
302.603	DATA INT - SPECIAL PROJECT	PER DISTRICT		2,825.0000	0.00			2,916.0000	
302.605	MICRO COMPUTER ADMIN SUPPORT								
602.605.000	ON-SITE SUPPORT	PER FTE			0.00				
602.605.030	LEVEL A - TELEPHONE SUPPORT	PER DISTRICT		685.0000	0.00			705.0000	
602.605.032	LEVEL B - IN-DISTRICT CUSTOMIZED	PER UNIT		1,505.0000	0.00			1,549.0000	
602.605.037	5-DAY SYSOP SESSION	PER PARTICIPANT			0.00				
302.610	COMPUTER SERVICES-ADMINISTRATIVE	COMBINED RATE			0.00				
302.638	DATA LEADERSHIP SERVICES								
602.638.000	ON-SITE DATA LEADERSHIP SUPPORT	PER FTE		140,837.0000	0.00			145,977.0000	
602.638.010	DATA ANALYSIS COACHING	BASE		5,488.0000	0.00			5,655.0000	

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BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: REMSEN CSD
School BEDS Code: 411701

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
602.638.011	ENHANCED DATA ANALYSIS DAYS	PER SITE-10 DAY		6,644.0000	0.00		6,646.0000	
602.638.012	CENTRALIZED DATA SERVICE	PER PROPOSAL			0.00			
602.638.021	DATA MANAGEMENT				0.00			
602.638.023	DATA VERIFICATION ONSITE SUPPORT	PER FTE		126,198.0000	0.00		130,804.0000	
602.638.030	DATA ANALYSIS PROJECTS	PER PROJECT		1,230.0000	0.00		1,267.0000	
602.638.040	DATA INTEGRATION & ANALYSIS	Per Proposal			0.00			
602.638.052	REGIONAL DATA SERVICE	PER BOCES		68,755.0000	0.00		71,264.0000	
602.638.054	STUDENT-LEVEL DASHBOARD SUPPORT	PER DASHBOARD	1.0000	2,423.0000	2,423.00	1.0000	2,494.0000	2,494.00
602.638.055	ASSESSMENT CREATION/ANALYSIS TOOL	PER ASSMNT TOOL		5,499.0000	0.00		5,666.0000	
602.638.056	DATA DASHBOARD LICENSING	PER PROPOSAL			0.00			
602.638.057	DATA DASHBOARD SUPPORT	PER DASHBOARD		1,487.0000	0.00		1,532.0000	
602.638.058	CUSTOMIZED DIST DATA DASHBOARD	PER DASHBOARD			0.00			
602.638.076	REGIONAL DATA REVIEWS	PER DISTRICT	1.0000	1,699.0000	1,699.00	1.0000	1,754.0000	1,754.00
602.638.077	TOOLKIT PRINTING	PER TOOLKIT			0.00			
602.638.078	COGNOS LICENSING	PER DISTRICT	1.0000	224.6000	224.60	1.0000	231.8900	231.89
602.638.080	SOC. EMOTIONAL & WELL BEING LICEN	PER PROPOSAL			0.00			
602.638.081	SOCIAL EMOTIONAL & WELL BEING SUP	PER DISTRICT		1,867.0000	0.00		1,923.0000	
602.638.082	SCHOOL CLIMATE SURVEY SUPPORT	PER DISTRICT		1,197.0000	0.00		1,233.0000	
602.638.083	SCHOOL CLIMATE SURVEY LICENSES	PER PROPOSAL			0.00			
602.638.084	POST SECONDARY REPORTING	PER HS <300			0.00			

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BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: REMSEN CSD
School BEDS Code: 411701

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
602.638.085	CS/ITSI DATA SUPPORT	PER PROPOSAL		5,218.0000	0.00		5,377.0000	
602.638.802	DATA ANALYSIS (PER DIEM)	PER DIEM			0.00		719.0000	
602.639 SPECIAL EDUCATION								
602.639.000	ON-SITE SUPPORT	PER FTE		75,727.0000	0.00		78,491.0000	
602.639.001	AI/IRTI SUPPORT	PER BUILDING	1.0000	784.0000	784.00	1.0000	807.0000	807.00
602.639.002	RTI EDGE/AIS MAINTENANCE	Per District	1.0000	2,004.0000	2,004.00	1.0000	2,104.0000	2,104.00
602.639.003	RTIM MAINTENANCE	DISTRICT OPTION			0.00			
602.639.006	SPECIAL ED SPECIALIST	PER FTE		82,952.0000	0.00		85,979.0000	
602.639.010	CUSTOMIZED BOCES SUPPORT-CLEARTR	BASE		3,438.0000	0.00		3,542.0000	
602.639.011	PC BASED	PER PUPIL	76.0000		1,849.08	81.0000		2,069.55
602.639.016	CLEARTRACK	DISTRICT OPTION	1.0000	6,607.0000	6,607.00	1.0000	6,795.0000	6,795.00
602.639.017	IEP DIRECT BASE	Per District		3,426.0000	0.00		3,523.0000	
602.639.019	MEDICAID DIRECT	DISTRICT OPTION			0.00			
602.639.302	SOFTWARE MAINTENANCE	COMBINED RATE			1,512.86			1,588.50
602.639.802	SPECIAL EDUCATION (PER DIEM)	PER DIEM			0.00		587.0000	
602.691	WEB SERVER HOUSING - LEVEL III	PER SERVER			0.00			
602.692	WEB SERVER HOUSING - LEVEL II	PER SERVER		866.0000	0.00		862.0000	
602.693	WEB SERVER HOUSING - LEVEL I	PER SERVER			0.00			
602.700	FIREWALL RECONFIGURATION	DISTRICT OPTION		493.0000	0.00		508.0000	
602.705	INTERNET SERVICE	PER ACCT/MIN 10		166.5000	0.00		171.5000	

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Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: REMSEN CSD
School BEDS Code: 411701

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
302.709	INTERNET DOMAIN NAME	PER YEAR	1,0000	180,0000	180,00	1,0000	180,0000	180,00
302.710	DOMAIN NAME SETUP	PER ACCOUNT		180,0000	0,00		180,0000	
302.711	INTERNET ACCESS	PER ACCT	1,0000	13,097,0000	13,097,00	1,0000	13,496,0000	13,496,00
302.716	INDEPENDENT ACCESS POINTS INSTALL	PER ACCESS PNT		76,0000	0,00		78,0000	
302.717	WIRELESS SUPPORT - DIST OWNED CNTRL	Per Building		701,0000	0,00		723,0000	
302.719	UNMANAGED WIRELESS SERVICE-YR 2	ACCESS POINT		84,7900	0,00		87,4200	
302.720	MANAGED WIRELESS SERVICE-YR 2	PER ACCSS PNT	47,0000	163,3700	7,678,39	47,0000	168,4300	7,916,21
302.721	EMAIL ARCHIVING YR 1 SUPPORT	PER MAILBOX			0,00			
302.722	EMAIL ARCHIVING YR 2+ SUPPORT	PER MAILBOX			0,00			
302.723	EMAIL ARCHIVING ADD'L SPACE	PER GB			0,00			
302.728	EMAIL ARCHIVING SET-UP FEE	ONE TIME FEE			0,00			
302.729	EMAIL ARCHIVING SUPPORT	PER DISTRICT		795,0000	0,00		819,0000	
302.731	MOBILE DEVICE MGMT BASE	PER DISTRICT		2,700,0000	0,00		2,782,0000	
302.733	MOBILE DEVICE MGMT ANNUAL MAINT	DISTRICT OPTION			0,00			
302.735	NETWORK ACCESS CTRL/BASE SVC	PER DISTRICT		2,456,0000	0,00		2,528,0000	
302.736	NETWORK ACCESS CTRL/LICENSE	PER DEVICE		12,3000	0,00		12,6600	
302.739	SECURE FILE TRANSFER YR 1 & IMPLEME	PER DISTRICT		2,059,0000	0,00		2,123,0000	
302.740	SECURE FILE TRANSFER YR 2+ 1-25 USR	PER DISTRICT		497,0000	0,00		512,5000	
302.741	SECURE FILE TRANSFER YR 2+ 26-50	PER DISTRICT		996,0000	0,00		1,027,0000	
302.742	SECURE FILE TRANSFER YR 2+ 51+USER	PER DISTRICT		1,488,0000	0,00		1,534,0000	

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BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: REMSEN CSD
School BEDS Code: 411701

Program/ Service#	Description	Cost Basis	Current 2023-24 Contract		2024-25 Contract	
			Quantity	Unit Cost	Quantity	Unit Cost
302.745	ELECTION MGT ONE TIME CONVERSION	PER PROPOSAL		0.00		
302.746	ELECTION MGT LICENSE/MAINTENANCE	PER PROPOSAL		0.00		
302.747	ELECTION MGT VOTER REG POLL PRINT	PER PROPOSAL		0.00		
302.748	ELECTION MGMT SUPPORT 0-10	PER 0-10 POLLS		1,083.0000		1,116.0000
302.749	ELECTION MGMT SUPPORT 11-20	PER 11-20 POLLS		0.00		
302.750	ELECTION MGMT SUPPORT 21+ POLLS	PER 21+ POLLS		0.00		3,355.0000
302.751	VISITOR MGMT SVC - IMPL	PER PROPOSAL		0.00		
302.752	VISITOR MGMT SVC-YEAR 1	PER BLDG		655.0000		674.0000
302.753	VISITOR MGMT SVC-YEAR 2+	PER BLDG		394.0000		406.0000
302.754	VISITOR MGMT SVC-LICENSING	PER PROPOSAL		0.00		
302.760	IP SECURITY SITE SURVEY	PER DIEM		0.00		
302.761	IP CAMERA ANNUAL SUPPORT	PER CAMERA		28.0700		28.8600
302.762	DOOR ACCESS ANNUAL SUPPORT	PER DOOR		5.4100		5.5600
302.763	CLASSLINK LICENSING	PER PROPOSAL		0.00		
302.764	CLASSLINK SUPPORT YR 1	PER DISTRICT		1,683.0000		1,735.0000
302.765	CLASSLINK SUPPORT YR 2+	PER DISTRICT		560.0000		578.0000
302.770	BOARDS ANNUAL SUPPORT	District		942.0000		
302.771	BOARDS SET-UP	One Time Fee		0.00		
302.772	BOARDS ANNUAL LICENSING	Proposal		0.00		
302.774	MANAGED IT			0.00		

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Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: REMSEN CSD
School BEDS Code: 411701

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
302.775	AUGMENTED SERVICE LABOR	PER PROPOSAL			0.00			
302.776	EDUCATIONAL HOTSPOT MAINTENANCE	PER PROPOSAL			0.00			
302.777	EDUCATIONAL HOTSPOT SUPPORT YR 1	PER DISTRICT		1,791.0000	0.00		1,843.0000	
302.778	EDUCATIONAL HOTSPOT SUPPORT YR 2+	PER DISTRICT		686.0000	0.00		706.0000	
302.780	BUS WIRELESS VENDOR MAINTENANCE	PER PROPOSAL			0.00			
302.781	BUS WIRELESS ANNUAL SUPPORT	PER DISTRICT		2,790.0000	0.00		2,872.0000	
302.782	LTE SERVICES	PER BUS		556.5000	0.00		573.0000	
302.800	CONSULTATION SERVICES							
602.800.001	LEADERSHIP CONSULTATION BASE SERV	PER PLAN		7,268.0000	0.00		7,271.0000	
602.800.002	LEADERSHIP FIELD CONSULTATION	PER DIEM			0.00		571.0000	
602.800.003	TECHNICAL IT CONSULT BASE	PER PLAN		7,268.0000	0.00		6,915.0000	
602.800.004	TECHNICAL IT CONSULT FIELD CONSUL	PER DIEM		615.0000	0.00		571.0000	
602.800.005	INSTRUCTIONAL IT CONSULT BASE	PER DISTRICT		4,361.0000	0.00		4,492.0000	
602.800.006	INSTRUCTIONAL IT FIELD CONSULT	PER DIEM			0.00		571.0000	
602.800.008	BRIGHTBYTES SOFTWARE MAINT/RENEW.	PER STUDENT			0.00			
602.800.010	SYSTEMS CONSULTATION BASE SRVC	PER PLAN		7,268.0000	0.00		7,271.0000	
602.800.011	SYSTEMS FIELD CONSULTATION	PER DIEM			0.00		571.0000	
302.801	DATA PRIVACY & SECURITY							
602.801.001	DATA PRIVACY & SECURITY	PER DISTRICT	1,0000	5,364.0000	5,364.00	1,0000	6,260.3400	6,260.34
602.801.002	DATA SECURITY CONSULT BASE	PER PLAN			0.00		2,860.0000	

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BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: REMSEN CSD
School BEDS Code: 411701

Program/Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
602.801.003	DATA SECURITY FIELD CONSULT	PER DIEM		650.0000	0.00		571.0000	
602.801.008	MANAGED DATA SECURITY	PER DISTRICT			0.00			
602.801.009	DS TRNG & AWARENESS LICENSING	PER PROPOSAL	1.0000		2,055.31	1.0000		2,156.08
602.801.010	DS TRNG & AWARENESS YR 1/IMPLEMEN	PER DISTRICT			0.00			
602.801.011	DS TRNG & AWARENESS YR 2+	PER DISTRICT	1.0000	479.0000	479.00	1.0000	493.5000	493.50
602.801.012	DDoS PROTECTION SYSTEM SOFTWARE	PER DISTRICT	1.0000	3,487.0000	3,487.00	1.0000	3,663.0000	3,663.00
602.801.802	DATA PRIVACY & SECURITY (PER DIEM)	PER DIEM			0.00			
602.802	ADMINISTRATIVE (PER DIEM)	PER DIEM			0.00			
Total for Services Selected								212,510.71

The Board of Education of the REMSEN CSD at a meeting on _____ has approved and adopted a resolution to participate in the specific Services marked positively on the 2024-25 Madison-Oneida BOCES Services Commitment Form.

President, BOCES Board of Education

BOCES District Superintendent

Date Monday Jan 22 4:19 PM 2024

President, REMSEN CSD Board of Education

REMSSEN CSD Superintendent 4/19/2024

Date

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BOCES Services Request Form and Contract 2024-2025
 Fiscal Year: 2024-25

his Cooperative Educational Services Agreement (CoSer) is entered in to by Madison-Oneida BOCES ("BOCES") and SAUQUOIT VALLEY CSD effective July 1, 2024. BOCES has been duly authorized to provide the approved Services listed below, including district requested Continuing Education Services in E.S.O.L., Literacy, Vocational, Avocational, and Employer Specific Training, and has been authorized to enter into agreements with SAUQUOIT VALLEY CSD by sections 1950-51 of the Education Law.

SAUQUOIT VALLEY CSD agrees that the Service unit cost methodologies used to calculate costs for each Service and a three year average cost formula to allocate costs for Career-Technical Education (107) have been reviewed and approved by the Superintendent and the Board of Education.

SAUQUOIT VALLEY CSD certifies that it provides all affected students or their families an Annual FERPA Notice that identifies BOCES, including its Mohawk Regional Information Center ("MORIC"), as a school official for purposes of access to education records maintained by SAUQUOIT VALLEY CSD in which BOCES has a legitimate educational interest, and that SAUQUOIT VALLEY CSD notifies students or their families that SAUQUOIT VALLEY CSD releases education records to other schools in which the student is enrolled or seeks to be enrolled without prior express consent. BOCES certifies that it uses student personally identifiable information from education records only for the purpose for which it is provided, and that it abides by FERPA's limits on disclosure and re-disclosure of personally identifiable information.

OW THEREFORE, BOCES agrees to provide to SAUQUOIT VALLEY CSD the following Services during the 2024-25 school year at the indicated cost:

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: SAUQUOIT VALLEY CSD
 School BEDS Code: 411603

Program/Service#	Description	Cost Basis	Current 2023-24 Contract		2024-25 Contract	
			Quantity	Unit Cost	Quantity	Unit Cost
36.000	VIRTUAL LEARNING BASE-LEVEL 2	PER PROPOSAL		0.00		
36.001	VL BASE - LEVEL 2 FALL SEMESTER	STUDENT/COURSE		0.00		
36.002	VL BASE - LEVEL 2 SPRING SEMESTER	STUDENT/COURSE		0.00		
36.010	VIRTUAL LEARNING OPTION 1-YR 1 SUPP	PER PROGRAM		3,279.0000		3,872.0000
36.011	VIRTUAL LEARNING OPTION 1-YR 2+	PER PROGRAM		1,397.0000		1,436.0000
36.012	APEX LICENSING	PER PROPOSAL		0.00		
36.013	ZEARN LICENSING	PER PROPOSAL		0.00		
36.014	EDMENTUM COURSEWARE LICENSING	PER PROPOSAL		0.00		
36.016	LMS SUPPORT	PER DISTRICT		1,401.0000		1,443.0000
36.017	CANVAS LICENSING	PER PROPOSAL		0.00		
36.018	SCHOODOLOGY SUPPORT	PER DISTRICT		0.00		
36.019	SCHOODOLOGY SUBSCRIPTION FEE	PER PROPOSAL		0.00		

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BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: SAUQUOIT VALLEY CSD
School BEDS Code: 411603

Item#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
:020	WEB CONFERENCE YR 1 SUPPORT	PER DISTRICT		1,158.0000	0.00		1,193.0000	
:021	WEB CONFERENCE YR 2+ SUPPORT	PER DISTRICT		718.0000	0.00		739.5000	
:022	ZOOM LICENSING	PER PROPOSAL			0.00			
:025	VIRTUAL LEARNING CENTER	PER STUDENT/YR		7,585.0000	0.00		7,808.0000	
:030	VIRTUAL LEARNING LEVEL 2	COURSE/40 WK		1,883.0000	0.00		1,938.0000	
:031	VIRTUAL LEARNING-ELEM (CORE INST)	PER STUDENT			0.00			
:032	VIRTUAL LEARNING-ELEM (SPEC. AREA)	STUDENT/AREA			0.00			
:035	VIRTUAL LEARNING LEVEL 2 SUMMER	STUDENT/7 WK		693.0000	0.00		713.0000	
:040	VIRTUAL TUTOR LICENSING	PER PROPOSAL			0.00			
:041	VIRTUAL TUTOR SERVICE 0-50 HRS	PER DISTRICT		300.0000	0.00		309.0000	
:042	VIRTUAL TUTOR SERVICE 51-100 HRS	PER DISTRICT		500.0000	0.00		515.0000	
:043	VIRTUAL TUTOR SERVICE 101-200 HRS	PER DISTRICT		800.0000	0.00		824.0000	
:044	VIRTUAL TUTOR SERVICE 201-400 HRS	PER DISTRICT		1,300.0000	0.00		1,339.0000	
:045	VIRTUAL TUTOR SERVICE 401-600 HRS	PER DISTRICT		1,800.0000	0.00		1,854.0000	
:046	VIRTUAL TUTOR SERVICE 600+ HOURS	PER DISTRICT		2,300.0000	0.00		2,369.0000	
:025	CLO WRITING - 1ST BLDG.	PER BUILDING	1.0000	1,766.0000	1,766.00	1.0000	1,821.0000	1,821.00
:026	CLO ONLINE LEARNING SERVICES	PER BUILDING		1,766.0000	0.00		1,821.0000	
:027	CLO-OCCUPATIONAL STUDIES	PER BUILDING		1,766.0000	0.00		1,821.0000	
:028	CLO-FINE ARTS	PER BUILDING		1,766.0000	0.00		1,821.0000	
:029	CLO - MATH/SCI - 1ST BLDG.	PER BUILDING	1.0000	1,766.0000	1,766.00	1.0000	1,821.0000	1,821.00

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Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES
School District: SAUQUOIT VALLEY CSD
School BEDS Code: 411603

Item#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
.039	ENDPOINT SECURITY LICENSING	PER MACHINE		19.0400	0.00		19.7100	
.041	MICROSOFT EES DESKTOP LICENSE	PER PROPOSAL			0.00			
.045	MICROSOFT EES CORE LICENSE	PER PROPOSAL			0.00			
.067	LEASE AGREEMENT DOWNPYMT	DISTRICT OPTION			0.00			
.071	YEAR 1 - MULTI-YEAR FINANCE PAYMENT	DISTRICT OPTION			0.00			
.072	YEAR 2 - MULTI-YEAR FINANCE PAYMENT	DISTRICT OPTION			0.00			
.073	YEAR 3 - MULTI-YEAR FINANCE PAYMENT	DISTRICT OPTION			0.00			
.074	YEAR 4 - MULTI-YEAR FINANCE PAYMENT	DISTRICT OPTION			0.00			
.080	ACADEMIC ACHIEVEMENT COACHING LVL I	PER UNIT		508.0000	0.00		524.0000	
.082	ACADEMIC ACHIEVEMENT SOFTWARE	DISTRICT OPTION			0.00			
.083	ACADEMIC ACHIEVEMENT SUPPORT LVL II	PER DISTRICT		1,471.0000	0.00		1,517.0000	
.085	CURRICULUM MAPPING SUPPORT YR 2+	PER UNIT		463.0000	0.00		478.0000	
.088	CURRICULUM MAPPING MAINTENANCE	PER PROPOSAL			0.00			
.089	CURRICULUM MAPPING SUPPORT YR 1	PER DISTRICT		1,468.0000	0.00		1,515.0000	
.093	LOCAL ASSESSMENT	PER ASSESSMENT		3,841.0000	0.00		3,954.0000	
.150	CLO EQUIPMENT - AIDABLE	DISTRICT OPTION			0.00			
.151	CLO EQUIPMENT- NON-AIDABLE	DISTRICT OPTION			0.00			
.181	INTERVENTION TRAINING/SUPPORT YR 1	PER BUILDING		3,175.0000	0.00		3,271.0000	
.182	INTERVENTION TRAINING/SUPPORT YR 2	PER BUILDING		1,802.0000	0.00		1,858.0000	
.183	INTERVENTION TRAINING/SUPPORT YR 3+	PER BUILDING	2.0000	1,352.0000	2,704.00	2.0000	1,394.0000	2,788.00

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Fiscal Year: 2024-25

LOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: SAUQUOIT VALLEY CSD
School BEDS Code: 411603

Program/Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
i.184	INTERVENTION ANNUAL MAINTENANCE	DISTRICT OPTION			13,790.00			14,068.00
i.200	LEARNING MANAGEMENT SYSTEM	PER DISTRICT			0.00			
i.203	CANVAS LICENSING	PER PROPOSAL			0.00			
i.204	SCHOOLS SUPPORT	PER DISTRICT			0.00			
i.205	SCHOOL SUBSCRIPTION FEE	ANNUALLY			0.00			
i.302	CLO SOFTWARE RENEWALS	DISTRICT OPTION			26,526.75			24,441.00
i.303	SOFTWARE - DISTRICT PURCHASE	DISTRICT OPTION			0.00			
i.304	SOFTWARE - NON AIDABLE DIST. PURCH.	DISTRICT OPTION			0.00			
i.305	LOCAL ASSESSMENT SW RENEWALS	PER PROPOSAL			0.00			
i.306	KEYBOARDING SUPPORT	PER DISTRICT		1,011.0000	664.00		1,041.0000	695.00
i.307	KEYBOARDING LICENSING	PER DISTRICT			1,083.00			1,102.00
i.308	NYSCATE Student Camp	PER STUDENT			0.00			
i.309	WEB-REG SERVICE	PER PROPOSAL			0.00			
i.310	ESPORTS LICENSING	PER PROPOSAL			0.00			
i.311	ESPORTS SERVICE	PER DISTRICT		2,496.0000	0.00		2,572.0000	
.501	COMMON LEARNING OBJECTIVES							
505.501.009	NW MONITORING MAINT (LEVEL I)	Per District		487.0000	0.00		501.0000	
505.501.010	NW MONITORING MAINT (LEVEL II)	Per District			0.00			
505.501.011	NW MONITORING MAINT (LEVEL III)	Per District		1,106.0000	0.00		1,138.0000	
505.501.050	INSTRUCTIONAL CMPTNG SPCLIST	PER FTE			0.00			

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School District: SAUQUOIT VALLEY CSD
School BEDS Code: 411603

gram/ vice#	Description	Cost Basis	Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	2024-25 Contract Unit Cost	Service Request
505.501.051	INSTRUCTIONAL INTEGRATION SPECIAL	PER FTE			0.00				
505.501.052	TECHNOLOGY PLANNING SPECIALIST	PER FTE			0.00				
505.501.099	DEVICE ASSESSMENT & CONFIGURATION	PER PROPOSAL			0.00				
505.501.101	HRDWRE/SFTWRE INSTALL INSTRUCTNL	% OF PURCHASE			0.00				
505.501.106	LIGHTSPEED RELAY LICENSES	PER PROPOSAL			0.00				
505.501.107	IBOSS WEB LICENSING	PER PROPOSAL			0.00				
505.501.108	LIGHTSPEED WEB ACCESS MGR LICENSE	PER PROPOSAL	661.0000	4.0500	2,677.05	1,161.0000	4.1300	4,794.93	
505.501.109	INTERNET FILTERING SUPPORT	ANNUAL FEE	1.0000	1,904.0000	1,904.00	1.0000	1,963.0000	1,963.00	
505.501.115	NETWORK SUPPORT	PER DISTRICT			0.00				
505.501.116	NETWORK SUPPORT	PER DISTRICT		11,847.0000	0.00		12,208.0000		
505.501.117	NETWORK SUPPORT	PER DISTRICT	1.0000	24,235.0000	24,235.00	1.0000	24,974.0000	24,974.00	
505.501.118	NETWORK SUPPORT	PER DISTRICT			0.00				
505.501.121	SSL CERTIFICATE	PER PROPOSAL			0.00				
505.501.132	WEB DEVELOPMENT FTE	PER DAY		555.0000	0.00		575.0000		
505.501.144	VPN (VIRTUAL PRIVATE NETWORK)	PER ACCOUNT	1.0000	539.0000	539.00	1.0000	554.0000	554.00	
505.501.145	PHYSICAL SECURITY VPN BUNDLE	PER 5 VPN ACCTS			0.00				
505.501.149	WEBSITE COMPLIANCE AUDIT	PER DISTRICT		4,732.0000	0.00		4,876.0000		
505.501.150	WEBSITE SUPPORT	PER DISTRICT		2,641.0000	0.00		2,724.0000		
505.501.151	WEBSITE ACCESSIBILITY YR1	PER DISTRICT		1,099.0000	0.00		1,099.0000		
505.501.152	WEBSITE ACCESSIBILITY YR 2+ SUPPO	PER DISTRICT		537.0000	0.00		552.0000		

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School District: SAUQUOIT VALLEY CSD

School BEDS Code: 411603

Program/line#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
505.501.153	WEBSITE ACCESSIBILITY LICENSE/REN	PER PROPOSAL			0.00			
505.501.155	LAN VIDEO ENHNCN INSTRUCT SRVC LVL	PER 10 DAY BLCK		4,733.0000			4,877.0000	
505.501.158	SAFARI SUPPORT	PER DISTRICT			0.00			
505.501.159	SAFARI SOFTWARE/ANNL MAINT	PER PROPOSAL			0.00			
505.501.160	VIDEO ENHANCED INST-LEVEL II	ANNUAL FEE			0.00			
505.501.165	VIDEO HOSTING	Per District		4,350.0000			4,487.0000	
505.501.166	EVENT STREAMING	PER EVENT		152.5000			157.2500	
505.501.167	EVENT TAPING & STREAMING	PER HOUR		105.7500			109.0000	
505.501.168	APPTGEGY SET-UP	ONE TIME FEE			0.00			
505.501.169	APPTGEGY LICENSE	PER PROPOSAL			0.00			
505.501.170	BOE STREAMING BASE SERVICE				0.00			
505.501.173	PARENTSQUARE SMART SITES LICENSIN	PER PROPOSAL			0.00			
505.501.174	SCHOOLNOW WEBSITE LICENSING	PER PROPOSAL			0.00			
505.501.175	FINALSITE WEBSITE LICENSING	PER PROPOSAL			0.00			
505.501.176	FINALSITE VENDOR ONE TIME SETUP F	ONE TIME FEE			0.00			
505.501.177	FINALSITE ADDTNL TEMPLATE LICENSI	PER PROPOSAL			0.00			
505.501.178	SM CONTENT MGT SYS WEB HOST START	per proposal			0.00			
505.501.179	SM CONTENT MGT SYS WEBSITE HOST M	per building			0.00			
505.501.180	CNYRIC WEBSITE SOLUTION	PER PROPOSAL			0.00			
505.501.185	NETWORK COORDINATOR	PER FTE		124,899.0000			129,457.0000	

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SCHOOL DISTRICT: SAUQUOIT VALLEY CSD

SCHOOL BEDS CODE: 411603

Contract Line #	Description	Cost Basis	Current 2023-24 Contract		2024-25 Contract	
			Quantity	Unit Cost	Quantity	Unit Cost
505.501.186	CUSTOMIZED PER DIEM SUPPORT	PER DAY		489.0000	0.00	504.0000
505.501.189	MOBILE DEVICE MANAGE COORD	PER FTE		124,899.0000	0.00	129,457.0000
505.501.193	KACE SUPPORT - YEAR 2+	PER MACHINE		1.6700	0.00	1.7100
505.501.200	COMPUTER PROCESSING LVL I	PER PC		51.0000	0.00	52.5000
505.501.201	COMPUTER PROCESSING LEVEL II	PER PC		69.0000	0.00	71.0000
505.501.202	COMPUTER PROCESSING LEVEL III	PER PC			0.00	
505.501.203	INFRASTRUCTURE CONFIG	PER DEVICE+HRS			0.00	
505.501.209	GO GUARDIAN LICENSING	PER PROPOSAL			0.00	
505.501.210	GO GUARDIAN YR 1 IMPLEMENT/SUPPOR	ANNUAL FEE		1,664.0000	0.00	1,684.0000
505.501.211	GO GUARDIAN YR 2+	ANNUAL FEE		561.0000	0.00	578.0000
505.501.212	LIGHTSPEED CLASSROOM LICENSES	PER PROPOSAL			0.00	
505.501.213	LS CLASSROOM YR 1 IMP & SUPPORT	PER DISTRICT		841.0000	0.00	866.0000
505.501.214	LS CLASSROOM YR 2+ ANNUAL SUPPORT	PER DISTRICT		559.0000	0.00	576.0000
505.501.802	CLO (PER DIEM)	PER DIEM			0.00	633.0000
.518 CAREER AND COLLEGE READINESS APPL						
505.518.051	CHOICES	DISTRICT OPTION			0.00	
505.518.053	CHOICES - MS VERSION	PER BUILDING		1,025.0000	0.00	1,055.0000
505.518.054	CHOICES (eCHOICES)	PER BUILDING		6,752.0000	0.00	6,951.0000
505.518.056	GUIDANCE DIRECT	PER SCHOOL		6,728.0000	0.00	6,926.0000
505.518.057	XELLO-CAREER CRUISING	PER BUILDING		5,820.0000	0.00	5,991.0000

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OCES: ONEIDA-HERKIMER-MADISON BOCES
School District: SAUQUOIT VALLEY CSD
School BEDS Code: 411603

Item #	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
505.518.058	NAVJANCE	PER PROPOSAL	1.0000		0.00			
505.518.059	SCHOOLINKS LICENSING	PER PROPOSAL			0.00			
505.518.065	GUIDANCE SUPPORT	Per District		1,655.0000	0.00		1,703.0000	
.802	CLO (PER DIEM)	PER DIEM			0.00		699.0000	
.000	MODEL SCHOOLS	BASE FEE D/OPT	1.0000	9,760.0000	9,760.00	1.0000	10,029.0000	10,029.00
.005	STATEWIDE MSP COORDINATION	DISTRICT OPTION			0.00			
.010	MODEL SCHLS-OPT'L EXPNS	DISTRICT OPTION			0.00			
.015	MODEL SCHLS ENHANCED INTEGRATION	PER SITE		5,248.0000	0.00		5,439.0000	
.016	INSTRUCTIONAL INTEGRATION SPCLST	PER FTE		136,068.0000	0.00		141,034.0000	
.018	INSTRUCTIONAL INTEGRATION ELEM	PER FTE		136,068.0000	0.00		141,034.0000	
.019	INSTRUCTIONAL INTEGRATION SECONDARY	PER FTE		136,068.0000	0.00		141,034.0000	
.802	INSTRUCTIONAL (PER DIEM)	PER DIEM			0.00		699.0000	
.005	OPALS LIBRARY AUTOMATION	PER LIBRARY	3.0000	3,552.0000	10,656.00	3.0000	3,660.0000	10,980.00
.056	LABELS AND SUPPLIES	DISTRICT OPTION			0.00			
.150	HARDWARE	DISTRICT OPTION			0.00			
.304	LIBRARY INTEGRATED SOFTWARE							
530.304.011	OPALS TEXTBOOK MODULE	PER LIBRARY		150.0000	0.00		150.0000	
530.304.012	OPALS EQUIP ASSESS MODULE	PER LIBRARY		100.0000	0.00		100.0000	
.000	MULTI-YEAR DOWN PAYMENT	DISTRICT OPTION			0.00			
.001	YEAR 1 - MULTI-YEAR LEASE AGREEMENT	DISTRICT OPTION			0.00			

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School District: SAUQUOIT VALLEY CSD
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Item#	Description	Cost Basis	Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Contract Amt	2024-25 Contract	Service Request
									Unit Cost	
.002	YEAR 2 - MULTI-YEAR LEASE AGREEMENT	DISTRICT OPTION			62,730.00					
.003	YEAR 3 - MULTI-YEAR LEASE AGREEMENT	DISTRICT OPTION			0.00					62,730.00
.004	YEAR 4 - MULTI-YEAR LEASE AGREEMENT	DISTRICT OPTION			0.00					
.005	GOOGLE LICENSING	Per Proposal			3,305.00					3,412.41
.007	PROGRESS RPT - 1 MP	PER PUPIL			0.00					
.008	PROGRESS RPT - 4 MP	PER PUPIL		10.3100	0.00				10.5900	
.009	PROGRESS RPT - 6 MP	PER PUPIL			0.00					
.010	MARK RPT - 4 MP	PER PUPIL	588.0000	18.8500	11,083.80				19.3600	11,248.16
.011	MARK RPT - 5 MP	PER PUPIL		23.6100	0.00				24.2500	
.012	MARK RPT - 6 MP	PER PUPIL		28.2400	0.00				29.0000	
.013	MAILERS - 1 MP	PER PUPIL		0.8900	0.00				0.9100	
.014	MAILERS - 4 MP	PER PUPIL		3.5300	0.00				3.6300	
.015	MAILERS - 6 MP	PER PUPIL			0.00					
.016	POSTAGE - 1 MP	PER PUPIL		0.9600	0.00				0.9900	
.017	POSTAGE - 4 MP	PER PUPIL		3.8100	0.00				3.9100	
.018	POSTAGE - 6 MP	PER PUPIL			0.00					
.020	STUDENT PRINTING CREDIT	DISTRICT OPTION			0.00					
.030	CENSUS	PER PUPIL			0.00					
.031	ELEMENTARY REPORT CARDS-4 W/PRINT	PER STUDENT		13.1600	0.00				13.5200	
.032	ELEMENTARY REPORT CARDS-4 W/O PRINT	PER STUDENT	368.0000	10.3200	3,797.76				10.8000	3,635.80

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gram/ vice#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
.033	ELEMENTARY REPORT CARDS-6 W/PRINT	PER STUDENT		19.7400	0.00		20.2700	
.034	ELEMENTARY REPORT CARDS-6 W/O PRINT	PER STUDENT		15.4700	0.00		15.8900	
.035	STUDENT SUBSYSTEMS	PER PUPIL	971.0000	4.0500	3,932.55	924.0000	4.1600	3,843.84
.036	STUDENT SYS. TEACHER TRNG SESSIONS	PER GROUP		2,159.0000	0.00		2,159.0000	
.039	MASTER SCHEDULE BUILDER	PER PUPIL			0.00			
.040	ATTENDANCE	PER PUPIL	971.0000	6.6100	6,418.31	924.0000	6.7900	6,273.96
.041	SMALL-RIC-HOSTED SMS VIRTUALIZATION	PER DISTRICT			0.00			
.042	MED-RIC-HOSTED SMS VIRTUALIZATION	PER DISTRICT			0.00			
.043	LRG-RIC-HOSTED SMS VIRTUALIZATION	PER DISTRICT			0.00			
.056	SUMMER TECHNICAL HELP	PER PROPOSAL			0.00			
.060	STUDENT SYSTEMS BASIC SCHEDULING	PER PUPIL	588.0000	14.0600	8,267.28	581.0000	14.4400	8,389.64
.061	HEALTH MANAGEMENT SUPPORT	PER PUPIL		2.2400	0.00		2.3100	
.062	HEALTH MANAGEMENT LICENSING	PER PROPOSAL			0.00			
.063	HEALTHMASTER LICENSING	PER PROPOSAL			0.00			
.064	SPORT MANAGEMENT LICENSING	Per Proposal			1,007.00			1,026.00
.065	SPORT MANAGEMENT SUPPORT	Per District	1.0000	823.0000	823.00	1.0000	848.0000	848.00
.067	THOUGHTEXCHANGE SUPPORT YR 1	ANNUAL FEE		930.0000	0.00		958.0000	
.068	THOUGHTEXCHANGE SUPPORT YR 2+	ANNUAL FEE		634.0000	0.00		653.0000	
.070	THOUGHTEXCHANGE LICENSING	Per Proposal			0.00			
.071	TESTING CONSUMABLES	DISTRICT OPTION			0.00			

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gram/ line#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
.074	TECHNOLOGY PLANNING & SUPPORT	PER DIEM			0.00			
.075	TECHNOLOGY PLANNING	PER DAY		642.0000	0.00		661.0000	
.077	STAFF DEV TRCKING SRVCE LICENSING	PER USER			2,581.15			2,715.37
.079	S. D. TRACKING SUPPORT	Per District	0.5000	1,676.0000	838.00	0.5000	1,727.0000	863.50
.080	STAFF DEV. TRACKING STARTUP	Per District			0.00			
.081	DATA TELECOMMUNICATION CHARGES	DISTRICT OPTION			6,739.00			6,907.00
.082	EQUIPMENT MAINTENANCE	DISTRICT OPTION			2,253.90			2,366.62
.084	ATHLETIC VIDEO MGT LICENSING	DISTRICT OPTION			0.00			
.085	ATHLETIC VIDEO MGT IMPLEMENTATION	PER DISTRICT		1,344.0000	0.00		1,386.0000	
.086	ATHLETIC VIDEO MGT YR 2+ SUPPORT	PER DISTRICT		560.0000	0.00		577.0000	
.087	TELEPHONE BROADCAST							
602.087.000	ETBS - BLACKBOARD CONNECT 5	PER STUDENT		1.6000	0.00		1.6300	
602.087.001	ETBS - SUPPORT YEAR 1	PER BUILDING		702.0000	0.00		722.0000	
602.087.002	ETBS LEVEL I - YR 2+	PER BUILDING	3.0000	422.0000	1,266.00	3.0000	495.0000	1,305.00
602.087.003	ETBS - SM	PER STUDENT		2.0500	0.00		2.1200	
602.087.005	ETBS - SM CONTACT MODULE	PER STUDENT			0.00			
602.087.007	ETBS SMART CALL SM	PER STDNT/ANNLY			0.00			
602.087.008	PARENTS SQUARE LICENSING	PER PROPOSAL			4,203.90			4,214.21
602.087.009	REMINDE LICENSES	PER PROPOSAL			0.00			
602.087.013	ETBS LEVEL II YR 2+	Per Building			0.00			

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Program/Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
602.087.014	CUSTOM MOBILE APPS STARTUP FEE	PER PROPOSAL			0.00			
602.087.015	CUSTOM MOBILE APPS ANNUAL SUPPORT	PER DISTRICT			0.00			
602.087.016	CMA ANNUAL SOFTWARE SUPPORT	PER PROPOSAL			0.00			
602.087.017	INFOCENTER ANNUAL MAINTENANCE	PER PROPOSAL			0.00			
602.087.018	SM COMM. BUNDLE LICENSE RENEWAL	PER PROPOSAL			0.00			
1.088	STUDENT INFORMATION	PER PUPIL			0.00			
1.089	STUDENT INFO - DATABASE MAINTENANCE	PER STUDENT			0.00			
1.090	STATEWIDE DATA PLANNING							
602.090.200	ASSESSMENT & ACCOUNTABILITY SRVCS	PER PROPOSAL		488.0000	9,181.51		503.0000	9,466.24
602.090.300	ELECTRONIC TEST SCORING SUPPORT	PER DISTRICT			0.00			
602.090.301	ELECTRONIC TEST SCORING-ELA	PER PROPOSAL			0.00			
602.090.302	ELECTRONIC TEST SCORING-MATH	PER PROPOSAL			0.00			
602.090.303	ELECTRONIC TEST SCORING-SCIENCE	PER PROPOSAL			0.00			
1.093	DATA WAREHOUSE	PER PUPIL			0.00			
1.094	GRADES 3-8 PARENT REPORTS	PER COPY		0.6500	0.00		0.6700	
1.095	CITRIX XEN VIRTUALIZATION	Per District			0.00			
1.096	MICROSOFT HYPERV VIRTUALIZATION	PER CLUSTER		1,917.0000	0.00		1,975.0000	
1.097	HYPERVISOR SET-UP FEE	PER ESX HOST SV			0.00			
1.098	VMWARE VSPHERE VIRTU-UP TO 3 HOST	ANNUAL FEE			0.00			
1.099	VMWARE VSPHERE VIRTU - 4-5 HOSTS	ANNUAL FEE			0.00			

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Program/Line#	Description	Cost Basis	Current 2023-24 Contract		2024-25 Contract		Service Request
			Quantity	Unit Cost	Quantity	Unit Cost	
100	RIC VIRTUALIZATION - HARD DRIVE	PER 10GB		35.0000		36.0500	
101	RIC VIRTUALIZATION0 - GB RAM	PER 2GB		197.0000		203.0000	
102	RIC VIRTUALIZATION - BASE SERVICE	PER SERVER		557.0000		573.0000	
104	EMPLOYEE SELF-SERVICE ANNUAL SUPT	PER DISTRICT		2,477.0000		2,551.0000	
105	FRONTLINE ABSENCE & TIME SUPPORT	PER DISTRICT		1,240.0000		1,277.0000	
106	FRONTLINE ABSENCE & TIME LICENSING	PER PROPOSAL					
107	FM TIME & ATTENDANCE MGT IMPL	PER PROPOSAL					
108	EMPLOYEE SELF SERVICE LICENSING	PER PROPOSAL					
109	FM TIME & ATTENDANCE MGT SVC YR 1	ANNUAL FEE-YR 1		3,199.0000		3,295.0000	
110	FM TIME & ATTENDANCE MGT SVC YR 2+	ANNUAL FEE-YR2+		2,477.0000		2,551.0000	
111	PURCHASING/AP	PER CHECK	1,395.0000	9.3200	13,001.40	9.6000	13,795.20
112	ACCOUNTS RECEIVABLES	Per District		2,454.0000		2,528.0000	
115	FINANCIAL PRINTING CREDIT	DISTRICT OPTION					
116	W-2 PROCESSING	EACH					
117	1099 PROCESSING	EACH					
125	PAYROLL	PER CHECK	5,495.0000	3.9900	21,925.05	4.1100	21,926.85
126	PR/AP CHECKS MAILERS	PER CHECK		0.8100	0.00	0.8400	
127	POSTAGE	PER CHECK		0.8800	0.00	0.9100	
135	PERSONNEL	PER EMPLOYEE		3.7800	0.00	3.9000	
136	HUMAN RESOURCES	PER EMPLOYEE	278.0000	8.4600	2,351.88	8.7100	2,351.70

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Item#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
.137	WINCAP ANNUAL SUPPORT	DISTRICT OPTION			0.00			
.138	BIDDING SUPPORT	Per District		2,190.0000	0.00		2,256.0000	
.139	NVISION/WINCAP CITRIX LICENSES	DISTRICT OPTION			142.41			149.53
.140	TIME CLOCK APPL SUPPORT	PER TIME CLOCK		568.0000	0.00		585.0000	
.141	TIME CLOCK SETUP/IMPLEMENT - 1X FEE	Per District			0.00			
.142	FINANCE MGR. SFTWRE - YR. 1	COMBINED RATE			0.00			
.145	FINANCE MGR ANNUAL SUPPORT	COMBINED RATE		3,857.00				3,976.57
.146	GENL LEDGER/REV	BASE FEE	1.0000	1,917.0000	1,917.00	1.0000	1,975.0000	1,975.00
.147	SCHEDULE/SALARY PROJECTIONS	Per District		2,239.0000	0.00		2,306.0000	
.148	NEGOTIATIONS - BASIC	Per District		878.0000	0.00		904.0000	
.150	HARDWARE - AIDABLE	DISTRICT OPTION			0.00			
.151	HARDWARE - NONAIDABLE	DISTRICT OPTION			0.00			
.152	CABLE/MISC. EQUIP.	DISTRICT OPTION			0.00			
.158	CITRIX APPLICATION SUPPORT	DISTRICT OPTION			0.00			
.166	STAFFTRAC LICENSING	PER DISTRICT			0.00			
.168	OASYS WITH DANIELSON	PER PROPOSAL			0.00			
.172	WINCAP PD LICENSES	PER USER			0.00			
.173	TCHR/PRINC EVAL MGMT-SUPP BASE FEE	Per District	1.0000	3,770.0000	3,770.00	1.0000	3,884.0000	3,884.00
.174	OASYS ONE TIME SETUP FEE	Per District			0.00			
.175	OASYS LICENSING - MLP	PER PROPOSAL			1,312.20			1,379.12

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BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

Requestor: Schoharie District: SAUQUOIT VALLEY CSD
Requestor Code: 411603

Item/Line#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt.	Quantity	2024-25 Contract Unit Cost	Service Request
176	OASYS LICENSING - NON MLP	PER PROPOSAL			0.00			
177	OBSERVATION	PER BLDG/ANLN		2,398.0000	0.00		2,447.0000	
178	OBSERVATION ADDL LCNS/SVCS	PER PROPOSAL			0.00			
179	MPPR	PER PROPOSAL		189.0000	0.00		195.0000	
180	STUDENT SYSTEMS DISTRICT COORDNTR.	PER FTE		125,754.0000	0.00		130,344.0000	
181	DISTRICT COORDINATOR	PER FTE		126,233.0000	0.00		130,840.0000	
182	DISTRICT SPECIALIST	PER FTE			0.00			
183	STUDENT DATA ENTRY PERSONNEL	PER FTE			0.00			
185	NETWORK COORDINATOR	PER FTE		124,899.0000	0.00		129,457.0000	
186	SHARED NETWORK SYSOP	PER FTE			0.00			
187	STUDENT DISTRICT SPECIALIST	PER FTE		106,760.0000	0.00		110,666.0000	
188	DATA ENTRY PERSONNEL	PER FTE		83,558.0000	0.00		86,607.0000	
189	COMPUTER COORDINATOR	PER FTE			0.00			
192	DISTRICT DATA SPECIALIST	PER FTE.			0.00			
193	DATA TRANSFER	DISTRICT OPTION			0.00			
194	DIGITAL PRINTING	PER PRINTER	15.0000	396.0000	5,940.00	15.0000	407.0000	6,105.00
195	MANAGED PRINT SERVICES	PER PROPOSAL			0.00			
196	OFF-SITE DISK STORAGE							
602.196.001	APPLICATION SOFTWARE BACKUP	ANNUAL FEE	1.0000	887.0000	887.00	1.0000	915.0000	915.00
602.196.002	ONE TIME DISK SPACE	District Option			0.00			

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BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES
School District: SAUQUOIT VALLEY CSD
School BEDS Code: 411603

Item #	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
602.196.003	DISTRICT DISK SPACE	ANNUAL FEE	1,0000	816.0000	816.00	1,0000	842.0000	842.00
602.196.004	BACKUP SOFTWARE LICENSING	PER PROPOSAL			0.00			
.197	IMAGE CREATION	PER IMAGE			0.00			
.199	COMPUTER PROCESSING LVL I	PER PC		51.0000	0.00		52.5000	
.200	ACCESS POINT INSTALL & CONFIG				0.00			
.201	COMPUTER PROCESSING LEVEL II	PER PC		69.0000	0.00		71.0000	
.203	SWITCH INSTALLATION & CONFIGURATION	PER DEVICE+HRS		195.0000	0.00		201.0000	
.204	SOFTWARE INSTALLATION	PER HOUR			0.00			
.205	CUSTOMIZED INSTALL - PERIPHERALS	PER HOUR			0.00			
.206	CUSTOMIZED ADMIN SYSTEMS PROJECTS	DISTRICT OPTION			0.00			
.208	SCHOOL TOOL/SMS SUPPORT	DISTRICT OPTION			4,129.32			4,240.81
.209	STUDENT BADGE MGMT SUPPORT	DISTRICT OPTION			0.00			
.210	STUDENT BADGE MGMT LICENSING	PER PROPOSAL			0.00			
.211	CENSUS SW MAINT & SUPPORT	DISTRICT OPTION			0.00			
.218	STUDENT SYSTEM ANNUAL MAINT							
602.218.001	SCHOOL TOOL SW MAINTENANCE	DISTRICT OPTION			7,016.34			7,226.83
602.218.002	WEB SECURITY LICENSE MAINTENANCE	PER SERVER	1,0000	637.0000	637.00		654.0000	
602.218.003	SCHOOL TOOL CLOUD HOSTING	PER STUDENT	1,011.0000	5.0000	5,055.00	924.0000	5.0000	4,620.00
602.218.006	STUDENT BADGE MGMT LICENSING	DISTRICT OPTION			0.00			Discontinued
.220	ELECTRONIC SIGNATURES LICENSES	PER PROPOSAL			0.00			

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OCES: ONEIDA-HERKIMER-MADISON BOCES

School District: SAUQUOIT VALLEY CSD

School BEDS Code: 411603

Item #	Description	Cost Basis	Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Contract Amt	Service Request
.221	ELECTRONIC SIG-IMPLEMENTYR 1 SUPP	PER DISTRICT		1,141.0000	0.00			1,174.0000	
.222	ELECTRONIC SIG-IMPLEMENTYR 2+SUPP	PER PROPOSAL		519.0000	0.00			534.0000	
.223	REGISTRATION MGMT YR 1 (IMPLEMENT)	PER DISTRICT		2,393.0000	0.00			2,465.0000	
.224	REGISTRATION MGMT YEAR 2+	PER DISTRICT		722.0000	0.00			745.0000	
.225	REGISTRATION MGMT LICENSES	PER DISTRICT			0.00				
.226	REGISTRATION MGMT ADDTNL ACCTS	PER ACCOUNT			0.00				
.258	AT BINDERS ANNUAL SUBSCRIPTION	PER PROPOSAL			0.00				
.259	TECHNICAL DOC MANAGEMENT SUPPORT	PER DAY		585.0000	0.00			602.5000	
.260	DOCUMENT MANAGEMENT - DESIGN PHASE	Per Structure			0.00				
.261	DOC MGMT - OPT MORIC IMPORT PHASE	PER DAY			0.00				
.262	DOC MGMT - ANNUAL SUPPORT YR 2	PER DISTRICT		1,819.0000	0.00			1,874.0000	
.263	DOCUMENT RETENTION ONE TIME DISK SP	DISTRICT OPTION			0.00				
.264	BIEL'S FILEBOUND LICENSING	PER PROPOSAL			0.00				
.265	ELECTRONIC DOCUMENT MANAGEMENT	PER PROPOSAL			0.00				
.266	FILEBOUND EDM-YR. 1 IMPLEMENTATION	PER PROPOSAL			0.00				
.267	FILEBOUND EDM-YR. 2+ SUPPORT	PER PROPOSAL			0.00				
.268	FILEBOUND EDM-SOFTWARE & HOSTING	PER PROPOSAL			0.00				
.270	CUSTOM MOBILE APPS ANNUAL SUPPORT	PER DISTRICT		562.0000	0.00			579.5000	
.271	CMA STARTUP FEE	PER PROPOSAL			0.00				
.272	CMA ANNUAL SOFTWARE MAINT	PER PROPOSAL			0.00				

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OCES: ONEIDA-HERKIMER-MADISON BOCES

School District: SAUQUOIT VALLEY CSD
School BEDS Code: 411603

Item #	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
273	INFOCENTER (OPTIONAL W/CMA) ANNUAL	PER PROPOSAL			0.00			
274	SM COMMUNICATIONS BUNDLE	per student			0.00			
280	SysCLOUD BACKUP	PER PROPOSAL			0.00			
281	ADVANCED CONTENT LICENSING	PER PROPOSAL			0.00			
282	ADVANCED CONTENT MONITORING - YR 1	ANNUAL FEE-YR 1		1,895.0000	0.00		1,954.0000	
283	ADVANCED CONTENT MONITORING - YR 2+	ANNUAL FEE-YR2+		863.0000	0.00		890.0000	
284	PASSWORD MANAGEMENT LICENSING	PER PROPOSAL			0.00			
285	PASSWORD MANAGEMENT SERVICE	PER DISTRICT		657.0000	0.00		676.0000	
287	SOFTWARE MANAGEMENT LICENSING	PER PROPOSAL			0.00			
288	SOFTWARE MANAGEMENT SRVC-YR 1	PER DISTRICT		950.0000	0.00		979.0000	
289	SOFTWARE MANAGEMENT SRVC-YR 2+	PER DISTRICT		769.0000	0.00		793.0000	
290	INVENTORY MANAGEMENT STARTUP	PER PROPOSAL			0.00			
292	INVENTORY MANAGEMENT - ANNUAL MAINT	PER PROPOSAL			2,333.98			2,362.00
293	INVENTORY & WO MGMT LICENSING MITS	PER PROPOSAL			0.00			
294	INVENTORY/WORK ORDER ANNUAL SUPPORT	PER MODULE	2.0000	745.0000	1,490.00	2.0000	768.0000	1,536.00
301	SUPPLIES - NON AIDABLE	DISTRICT OPTION			0.00			
303	SOFTWARE - DISTRICT PURCHASE	DISTRICT OPTION			0.00			
304	SOFTWARE - NONAIDABLE	DISTRICT OPTION			0.00			
409	MENU PLANNING MAINT/SUPPORT	PER PROPOSAL			0.00			
410	ONLINE APPLICATIONS MAINT/SUPPORT	PER PROPOSAL			0.00			

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School District: SAUQUOIT VALLEY CSD

School BEDS Code: 411603

Item #	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
411	NUTRI-KIDS ANNUAL MAINT/SUPPORT	PER PROPOSAL			0.00			
412	CENTRAL SITE SUPPORT	PER BUILDING		653.0000	0.00		679.0000	
414	CAFETERIA CENTRAL OFFICE SUPPORT	Per District	1.0000	3,875.0000	3,875.00	1.0000	4,030.0000	4,030.00
415	CAFETERIA APPLICATION SUPPORT	PER BUILDING	3.0000	1,325.0000	3,975.00	3.0000	1,378.0000	4,134.00
416	CAFETERIA HOSTING-LEVEL I	3 BLDGS OR LESS		801.0000	0.00		825.0000	
417	CAFETERIA HOSTING-LEVEL II	> 3 BUILDINGS			0.00			
419	SCHOOL LUNCH SUPPORT	/POINT OF SALE	6.0000	673.0000	4,038.00	6.0000	700.0000	4,200.00
420	SCHOOL LUNCH SUPPORT - EZ TOUCH	PER MONITOR		891.0000	0.00		927.0000	
500	RIC VOIP DESIGN & PLANNING	Per District			0.00			
501	RIC VOIP IMPLEMENT/PROJ MGMT	Per District			0.00			
502	VOIP BASE SERVICE (CO-MANAGED)	PER DEVICE		37.5000	0.00		38.6000	
503	VOIP DEVICE SUPPORT (FULL-MANAGED)	PER DEVICE			0.00			
504	VOIP VOICEMAIL	PER MAILBOX		3.2800	0.00		3.3800	
512	NETWORK SUPPORT	PER DISTRICT		7,491.0000	0.00		7,719.0000	
515	NETWORK SUPPORT	PER DISTRICT		11,847.0000	0.00		12,208.0000	
516	NETWORK SUPPORT	PER DISTRICT		24,235.0000	0.00		24,974.0000	
518	HRDWRE/SFTWRE INSTALL - ADMIN.	% HRDWRE/SFTWRE			0.00			
519	PLNG,PROC,HNDLNG,DELIVERY	% HRDWRE/SFTWRE			20.00			
520	SERVER SETUP	PER SERVER		1,506.0000	0.00		1,551.0000	
521	SERVER UPGRADE	PER SERVER		961.0000	0.00		990.0000	

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BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: SAUQUOIT VALLEY CSD
School BEDS Code: 411603

Item/Line#	Description	Cost Basis	Current 2023-24 Contract		2024-25 Contract	
			Quantity	Unit Cost	Quantity	Unit Cost
522	SERVER CONSOLIDATION	PER SERVER		546.0000		562.0000
523	VIRTUAL SERVER BUILD (APPLICATION)	PER SERVER		762.0000		785.0000
530	NIST CSF MGMT TOOL SUPPORT	BASE PER DISTRCT		729.0000		729.0000
531	NIST CSF MGMT TOOL LICENSES	PER PROPOSAL				
532	MULTI-FACTOR AUTHEN. IMPLEMENT	PER DISTRICT		1,545.0000		1,590.0000
533	MULTI-FACTOR AUTHENTICATION BASE	PER USER		4,1200		4,2400
534	MULTI-FACTOR AUTHENTICATION LICENSE	PER PROPOSAL				
300	DATA INTEGRATION SUPPORT LEVEL 1	PER DAY		499.0000		515.0000
301	DATA INTEGRATION SUPPORT LEVEL 2	PER DAY				
302	CUSTOM REPORTING	PER DAY				491.0000
303	DATA INT - SPECIAL PROJECT	PER DISTRICT		2,825.0000		2,916.0000
305	MICRO COMPUTER ADMIN SUPPORT					
302.605.000	ON-SITE SUPPORT	PER FTE				0.00
302.605.030	LEVEL A - TELEPHONE SUPPORT	PER DISTRICT		685.0000		705.0000
302.605.032	LEVEL B - IN-DISTRICT CUSTOMIZED	PER UNIT		1,505.0000		1,549.0000
302.605.037	5-DAY SYSOP SESSION	PER PARTICIPANT				0.00
10	COMPUTER SERVICES-ADMINISTRATIVE	COMBINED RATE				0.00
38	DATA LEADERSHIP SERVICES					
302.638.000	ON-SITE DATA LEADERSHIP SUPPORT	PER FTE		140,837.0000		145,977.0000
302.638.010	DATA ANALYSIS COACHING	BASE		5,488.0000		5,655.0000

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BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: SAUQUOIT VALLEY CSD
School BEDS Code: 411603

Item #	Description	Cost Basis	Current 2023-24 Contract		2024-25 Contract		Service Request
			Quantity	Unit Cost	Contract Amt.	Quantity	
602.638.011	ENHANCED DATA ANALYSIS DAYS	PER SITE-10 DAY		6,644.0000	0.00		6,846.0000
602.638.012	CENTRALIZED DATA SERVICE	PER PROPOSAL			0.00		
602.638.021	DATA MANAGEMENT				0.00		
602.638.023	DATA VERIFICATION ONSITE SUPPORT	PER FTE		126,198.0000	0.00		130,804.0000
602.638.030	DATA ANALYSIS PROJECTS	PER PROJECT		1,230.0000	0.00		1,267.0000
602.638.040	DATA INTEGRATION & ANALYSIS	Per Proposal			0.00		
602.638.052	REGIONAL DATA SERVICE	PER BOCES		68,755.0000	0.00		71,264.0000
602.638.054	STUDENT-LEVEL DASHBOARD SUPPORT	PER DASHBOARD	1.0000	2,423.0000	2,423.00	1.0000	2,494.0000
602.638.055	ASSESSMENT CREATION/ANALYSIS TOOL	PER ASSMNT TOOL		5,499.0000	0.00		5,666.0000
602.638.056	DATA DASHBOARD LICENSING	PER PROPOSAL			0.00		
602.638.057	DATA DASHBOARD SUPPORT	PER DASHBOARD		1,487.0000	0.00		1,532.0000
602.638.058	CUSTOMIZED DIST DATA DASHBOARD	PER DASHBOARD			0.00		
602.638.076	REGIONAL DATA REVIEWS	PER DISTRICT	1.0000	1,699.0000	1,699.00	1.0000	1,754.0000
602.638.077	TOOLKIT PRINTING	PER TOOLKIT			0.00		
602.638.078	COGNOS LICENSING	PER DISTRICT	1.0000	224.6000	224.60	1.0000	231.8900
602.638.080	SOC. EMOTIONAL & WELL BEING LICEN	PER PROPOSAL			0.00		
602.638.081	SOCIAL EMOTIONAL & WELL BEING SUP	PER DISTRICT		1,867.0000	0.00		1,923.0000
602.638.082	SCHOOL CLIMATE SURVEY SUPPORT	PER DISTRICT		1,197.0000	0.00		1,233.0000
602.638.083	SCHOOL CLIMATE SURVEY LICENSES	PER PROPOSAL			0.00		
602.638.084	POST SECONDARY REPORTING	PER HS <300			0.00		

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BOCES: ONEIDA-HERKIMER-MADISON BOCES
School District: SAUQUOIT VALLEY CSD
School BEDS Code: 411603

Item/Line#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
602.638.085	CSI/TSI DATA SUPPORT	PER PROPOSAL		5,218.0000	0.00		5,377.0000	
602.638.802	DATA ANALYSIS (PER DIEM)	PER DIEM			0.00		719.0000	
539	SPECIAL EDUCATION							
602.639.000	ON-SITE SUPPORT	PER FTE		75,727.0000	0.00		78,491.0000	
602.639.001	AIS/RTI SUPPORT	PER BUILDING		784.0000	0.00		807.0000	
602.639.002	RTI EDGE/AIS MAINTENANCE	Per District		2,004.0000	0.00		2,104.0000	
602.639.003	RTIM MAINTENANCE	DISTRICT OPTION			0.00			
602.639.006	SPECIAL ED SPECIALIST	PER FTE		82,952.0000	0.00		85,979.0000	
602.639.010	CUSTOMIZED BOCES SUPPORT-CLEARTR	BASE		3,438.0000	0.00		3,542.0000	
602.639.011	PC BASED	PER PUPIL	191.0000		4,647.03	190.0000		4,854.50
602.639.016	CLEARTRACK	DISTRICT OPTION	1.0000	6,607.0000	6,607.00	1.0000	6,795.0000	6,795.00
602.639.017	IEP DIRECT BASE	Per District		3,426.0000	0.00		3,523.0000	
602.639.019	MEDICAID DIRECT	DISTRICT OPTION			0.00			
602.639.302	SOFTWARE MAINTENANCE	COMBINED RATE			0.00			382.41
602.639.802	SPECIAL EDUCATION (PER DIEM)	PER DIEM			0.00		587.0000	
191	WEB SERVER HOUSING - LEVEL III	PER SERVER			0.00			
192	WEB SERVER HOUSING - LEVEL II	PER SERVER		866.0000	0.00		892.0000	
193	WEB SERVER HOUSING - LEVEL I	PER SERVER			0.00			
100	FIREWALL RECONFIGURATION	DISTRICT OPTION		493.0000	0.00		508.0000	
105	INTERNET SERVICE	PER ACCT/MIN 10		166.5000	0.00		171.5000	

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BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

SCHENECTADY DISTRICT SAUQUOIT VALLEY CSD

School District: SAUQUOIT VALLEY CSD
School BEDS Code: 411603

Item/Line#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
709	INTERNET DOMAIN NAME	PER YEAR	1.0000	180.0000	180.00	1.0000	180.0000	180.00
710	DOMAIN NAME SETUP	PER ACCOUNT		180.0000	0.00		180.0000	
711	INTERNET ACCESS	PER ACCT	1.0000	13,097.0000	13,097.00	1.0000	13,496.0000	13,496.00
716	INDEPENDENT ACCESS POINTS INSTALL	PER ACCESS PNT		76.0000	0.00		76.0000	
717	WIRELESS SUPPORT - DIST OWNED CNTRL	Per Building		701.0000	0.00		723.0000	
719	UNMANAGED WIRELESS SERVICE-YR 2	ACCESS POINT		84.7900	0.00		87.4200	
720	MANAGED WIRELESS SERVICE-YR 2	PER ACCESS PNT		163.3700	0.00		168.4300	
721	EMAIL ARCHIVING YR 1 SUPPORT	PER MAILBOX			0.00			
722	EMAIL ARCHIVING YR 2+ SUPPORT	PER MAILBOX			0.00			
723	EMAIL ARCHIVING ADD'L SPACE	PER GB			0.00			
728	EMAIL ARCHIVING SET-UP FEE	ONE TIME FEE			0.00			
729	EMAIL ARCHIVING SUPPORT	PER DISTRICT		795.0000	0.00		819.0000	
731	MOBILE DEVICE MGMT BASE	PER DISTRICT		2,700.0000	0.00		2,782.0000	
733	MOBILE DEVICE MGMT ANNUAL MAINT	DISTRICT OPTION			0.00			
735	NETWORK ACCESS CTRL/BASE SVC	PER DISTRICT		2,456.0000	0.00		2,528.0000	
736	NETWORK ACCESS CTRL/LICENSE	PER DEVICE		12.3000	0.00		12.6600	
739	SECURE FILE TRANSFER YR 1 & IMPLME	PER DISTRICT		2,059.0000	0.00		2,123.0000	
740	SECURE FILE TRANSFER YR 2+ 1-25 USR	PER DISTRICT	1.0000	497.0000	497.00	1.0000	512.5000	512.50
741	SECURE FILE TRANSFER YR 2+ 26-50	PER DISTRICT		996.0000	0.00		1,027.0000	
742	SECURE FILE TRANSFER YR 2+ 51+USER	PER DISTRICT		1,488.0000	0.00		1,534.0000	

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BOCES: ONEIDA-HERKIMER-MADISON BOCES
School District: SAUQUOIT VALLEY CSD
School BEDS Code: 411603

Item/ice#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
745	ELECTION MGT ONE TIME CONVERSION	PER PROPOSAL			0.00			
746	ELECTION MGT LICENSE/MAINTENANCE	PER PROPOSAL			0.00			
747	ELECTION MGT VOTER REG POLL PRINT	PER PROPOSAL			0.00			
748	ELECTION MGMT SUPPORT 0-10	PER 0-10 POLLS		1,083.0000	0.00		1,116.0000	
749	ELECTION MGMT SUPPORT 11-20	PER 11-20 POLLS			0.00			
750	ELECTION MGMT SUPPORT 21+ POLLS	PER 21+ POLLS		3,256.0000	0.00		3,355.0000	
751	VISITOR MGMT SVC - IMPL	PER PROPOSAL			0.00			
752	VISITOR MGMT SVC-YEAR 1	PER BLDG		655.0000	0.00		674.0000	
753	VISITOR MGMT SVC-YEAR 2+	PER BLDG		394.0000	0.00		406.0000	
754	VISITOR MGMT SVC-LICENSING	PER PROPOSAL			0.00			
760	IP SECURITY SITE SURVEY	PER DIEM			0.00			
761	IP CAMERA ANNUAL SUPPORT	PER CAMERA		28.0700	0.00		28.8600	
762	DOOR ACCESS ANNUAL SUPPORT	PER DOOR		5.4100	0.00		5.5600	
763	CLASSLINK LICENSING	PER PROPOSAL			0.00			
764	CLASSLINK SUPPORT YR 1	PER DISTRICT		1,683.0000	0.00		1,735.0000	
765	CLASSLINK SUPPORT YR 2+	PER DISTRICT		560.0000	0.00		578.0000	
770	EBOARDS ANNUAL SUPPORT	District		942.0000	0.00			
771	EBOARDS SET-UP	One Time Fee			0.00			
772	EBOARDS ANNUAL LICENSING	Proposal			0.00			
774	MANAGED IT				0.00			

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BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: SAUQUOIT VALLEY CSD
School BEDS Code: 411603

Item/line#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
775	AUGMENTED SERVICE LABOR	PER PROPOSAL			0.00			
776	EDUCATIONAL HOTSPOT MAINTENANCE	PER PROPOSAL			2,261.75			2,342.04
777	EDUCATIONAL HOTSPOT SUPPORT YR 1	PER DISTRICT		1,791.0000	0.00		1,843.0000	
778	EDUCATIONAL HOTSPOT SUPPORT YR 2+	PER DISTRICT	1.0000	686.0000	686.00	1.0000	706.0000	706.00
780	BUS WIRELESS VENDOR MAINTENANCE	PER PROPOSAL			0.00			
781	BUS WIRELESS ANNUAL SUPPORT	PER DISTRICT		2,790.0000	0.00		2,872.0000	
782	LTE SERVICES	PER BUS		556.5000	0.00		573.0000	
100	CONSULTATION SERVICES							
602.800.001	LEADERSHIP CONSULTATION BASE SERV	PER PLAN		7,268.0000	0.00		7,271.0000	
602.800.002	LEADERSHIP FIELD CONSULTATION	PER DIEM			0.00		571.0000	
602.800.003	TECHNICAL IT CONSULT BASE	PER PLAN		7,268.0000	0.00		6,915.0000	
602.800.004	TECHNICAL IT CONSULT FIELD CONSUL	PER DIEM		615.0000	0.00		571.0000	
602.800.005	INSTRUCTIONAL IT CONSULT BASE	PER DISTRICT		4,361.0000	0.00		4,492.0000	
602.800.006	INSTRUCTIONAL IT FIELD CONSULT	PER DIEM			0.00		571.0000	
602.800.008	BRIGHTBYTES SOFTWARE MAINT/RENEW.	PER STUDENT			0.00			
602.800.010	SYSTEMS CONSULTATION BASE SRVC	PER PLAN		7,268.0000	0.00		7,271.0000	
602.800.011	SYSTEMS FIELD CONSULTATION	PER DIEM			0.00		571.0000	
01	DATA PRIVACY & SECURITY							
602.801.001	DATA PRIVACY & SECURITY	PER DISTRICT	1.0000	5,364.0000	5,364.00	1.0000	6,260.3400	6,260.34
602.801.002	DATA SECURITY CONSULT BASE	PER PLAN			0.00		2,860.0000	

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BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

DISTRICTS: ONEIDA-HERKIMER-MADISON BOCES

School District: SAUQUOIT VALLEY CSD

School BEDS Code: 411603

Item/Line Item #	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
602.801.003	DATA SECURITY FIELD CONSULT	PER DIEM		650.0000	0.00		571.0000	
602.801.008	MANAGED DATA SECURITY	PER DISTRICT			0.00			
602.801.009	DS TRNG & AWARENESS LICENSING	PER PROPOSAL	1.0000		2,055.31	1.0000		2,158.08
602.801.010	DS TRNG & AWARENESS YR 1/IMPLEMEN	PER DISTRICT			0.00			
602.801.011	DS TRNG & AWARENESS YR 2+	PER DISTRICT	1.0000	479.0000	479.00	1.0000	493.5000	493.50
602.801.012	DDoS PROTECTION SYSTEM SOFTWARE	PER DISTRICT	1.0000	3,487.0000	3,487.00	1.0000	3,663.0000	3,663.00
602.801.802	DATA PRIVACY & SECURITY (PER DIEM)	PER DIEM			0.00			
102	ADMINISTRATIVE (PER DIEM)	PER DIEM			0.00			
for Services Selected					358,696.33			365,249.55

Board of Education of the SAUQUOIT VALLEY CSD at a meeting on _____ has approved and adopted a resolution to participate in the specific Services marked positively on 024-25 Madison-Oneida BOCES Services Commitment Form.

 Superintendent, BOCES Board of Education

 BOCES District Superintendent

 Superintendent, SAUQUOIT VALLEY CSD Board of Education

 SAUQUOIT VALLEY CSD Superintendent
 4/25/24

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BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

This Cooperative Educational Services Agreement (CoSet) is entered in to by Madison-Oneida BOCES ("BOCES") and WATERVILLE CSD effective July 1, 2024. BOCES has been duly authorized to provide the approved Services listed below, including district requested Continuing Education Services in E.S.O.L., Literacy, Vocational, Avocational, and Employer Specific Training, and has been authorized to enter into agreements with WATERVILLE CSD by sections 1950-51 of the Education Law.

WATERVILLE CSD agrees that the Service unit cost methodologies used to calculate costs for each Service and a three year average cost formula to allocate costs for Career-Technical Education (107) have been reviewed and approved by the Superintendent and the Board of Education.

WATERVILLE CSD certifies that it provides all affected students or their families an Annual FERPA Notice that identifies BOCES, including its Mohawk Regional Information Center ("MORIC"), as a school official for purposes of access to education records maintained by WATERVILLE CSD in which BOCES has a legitimate educational interest, and that WATERVILLE CSD notifies students or their families that WATERVILLE CSD releases education records to other schools in which the student is enrolled or seeks to be enrolled without prior express consent. BOCES certifies that it uses student personally identifiable information from education records only for the purpose for which it is provided, and that it abides by FERPA's limits on disclosure and re-disclosure of personally identifiable information.

NOW THEREFORE, BOCES agrees to provide to WATERVILLE CSD the following Services during the 2024-25 school year at the indicated cost:

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: WATERVILLE CSD
School BEDS Code: 411902

Program/Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
426.000	VIRTUAL LEARNING BASE-LEVEL 2	PER PROPOSAL			0.00			
426.001	VL BASE - LEVEL 2 FALL SEMESTER	STUDENT/COURSE			0.00			
426.002	VL BASE - LEVEL 2 SPRING SEMESTER	STUDENT/COURSE			0.00			
426.010	VIRTUAL LEARNING OPTION 1-YR 1 SUPP	PER PROGRAM		3,279.0000	0.00		3,372.0000	
426.011	VIRTUAL LEARNING OPTION 1-YR 2+	PER PROGRAM		1,397.0000	1,397.00	1,0000	1,436.0000	1,436.00
426.012	APEX LICENSING	PER PROPOSAL			0.00			
426.013	ZEARN LICENSING	PER PROPOSAL			0.00			
426.014	EDMENTUM COURSEWARE LICENSING	PER PROPOSAL			1,426.15			1,454.67
426.016	LMS SUPPORT	PER DISTRICT		1,401.0000	0.00		1,443.0000	
426.017	CANVAS LICENSING	PER PROPOSAL			0.00			
426.018	SCHOODOLOGY SUPPORT	PER DISTRICT			0.00			
426.019	SCHOODOLOGY SUBSCRIPTION FEE	PER PROPOSAL			0.00			

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BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES
School District: WATERVILLE CSD
School BEDS Code: 411902

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
426.020	WEB CONFERENCING YR 1 SUPPORT	PER DISTRICT		1,158.0000	0.00		1,193.0000	
426.021	WEB CONFERENCING YR 2+ SUPPORT	PER DISTRICT		718.0000	0.00		739.5000	
426.022	ZOOM LICENSING	PER PROPOSAL			0.00			
426.025	VIRTUAL LEARNING CENTER	PER STUDENT/YR		7,585.0000	0.00		7,808.0000	
426.030	VIRTUAL LEARNING LEVEL 2	COURSE/40 WK		1,883.0000	0.00		1,938.0000	
426.031	VIRTUAL LEARNING-ELEM (CORE INST)	PER STUDENT			0.00			
426.032	VIRTUAL LEARNING-ELEM (SPEC. AREA)	STUDENT/AREA			0.00			
426.035	VIRTUAL LEARNING LEVEL 2 SUMMER	STUDENT/7 WK		693.0000	0.00		713.0000	
426.040	VIRTUAL TUTOR LICENSING	PER PROPOSAL			0.00			
426.041	VIRTUAL TUTOR SERVICE 0-50 HRS	PER DISTRICT		300.0000	0.00		309.0000	
426.042	VIRTUAL TUTOR SERVICE 51-100 HRS	PER DISTRICT		500.0000	0.00		515.0000	
426.043	VIRTUAL TUTOR SERVICE 101-200 HRS	PER DISTRICT		800.0000	0.00		824.0000	
426.044	VIRTUAL TUTOR SERVICE 201-400 HRS	PER DISTRICT		1,300.0000	0.00		1,339.0000	
426.045	VIRTUAL TUTOR SERVICE 401-600 HRS	PER DISTRICT		1,800.0000	0.00		1,854.0000	
426.046	VIRTUAL TUTOR SERVICE 600+ HOURS	PER DISTRICT		2,300.0000	0.00		2,369.0000	
505.025	CLO WRITING - 1ST BLDG.	PER BUILDING	2.0000	1,766.0000	3,532.00	2.0000	1,821.0000	3,642.00
505.026	CLO ONLINE LEARNING SERVICES	PER BUILDING		1,766.0000	0.00		1,821.0000	
505.027	CLO-OCCUPATIONAL STUDIES	PER BUILDING		1,766.0000	0.00		1,821.0000	
505.028	CLO-FINE ARTS	PER BUILDING		1,766.0000	0.00		1,821.0000	
505.029	CLO - MATH/SCI - 1ST BLDG.	PER BUILDING	1.0000	1,766.0000	1,766.00	1.0000	1,821.0000	1,821.00

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BOCES Services Request Form and Contract 2024-2025
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BOCES: ONEIDA-HERKIMER-MADISON BOCES
School District: WATERVILLE CSD
School BEDS Code: 411902

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
505.039	ENDPOINT SECURITY LICENSING	PER MACHINE		19.0400	0.00		19.7100	
505.041	MICROSOFT EES DESKTOP LICENSE	PER PROPOSAL			0.00			
505.045	MICROSOFT EES CORE LICENSE	PER PROPOSAL			0.00			
505.067	LEASE AGREEMENT DOWNPMT	DISTRICT OPTION			0.00			
505.071	YEAR 1 - MULTI-YEAR FINANCE PAYMENT	DISTRICT OPTION			0.00			
505.072	YEAR 2 - MULTI-YEAR FINANCE PAYMENT	DISTRICT OPTION			0.00			
505.073	YEAR 3 - MULTI-YEAR FINANCE PAYMENT	DISTRICT OPTION			0.00			
505.074	YEAR 4 - MULTI-YEAR FINANCE PAYMENT	DISTRICT OPTION			0.00			
505.080	ACADEMIC ACHIEVEMENT COACHING LVL I	PER UNIT	1.0000	508.0000	508.00	1.0000	524.0000	524.00
505.082	ACADEMIC ACHIEVEMENT SOFTWARE	DISTRICT OPTION			2,203.20			2,247.28
505.083	ACADEMIC ACHIEVEMENT SUPPORT LVL II	PER DISTRICT		1,471.0000	0.00		1,517.0000	
505.085	CURRICULUM MAPPING SUPPORT YR 2+	PER UNIT	1.0000	463.0000	463.00	1.0000	478.0000	478.00
505.088	CURRICULUM MAPPING MAINTENANCE	PER PROPOSAL			3,432.00			3,499.50
505.089	CURRICULUM MAPPING SUPPORT YR 1	PER DISTRICT		1,468.0000	0.00		1,515.0000	
505.093	LOCAL ASSESSMENT	PER ASSESSMENT	1.0000	3,841.0000	3,841.00	1.0000	3,954.0000	3,954.00
505.150	CLO EQUIPMENT - AIDABLE	DISTRICT OPTION			0.00			
505.151	CLO EQUIPMENT- NON-AIDABLE	DISTRICT OPTION			0.00			
505.181	INTERVENTION TRAINING/SUPPORT YR 1	PER BUILDING	1.0000	3,175.0000	3,175.00		3,271.0000	
505.182	INTERVENTION TRAINING/SUPPORT YR 2	PER BUILDING		1,802.0000	0.00	1.0000	1,858.0000	1,858.00
505.183	INTERVENTION TRAINING/SUPPORT YR 3+	PER BUILDING		1,352.0000	0.00		1,394.0000	

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School District: WATERVILLE CSD
School BEDS Code: 411902

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
505.184	INTERVENTION ANNUAL MAINTENANCE	DISTRICT OPTION			23,248.19			23,714.00
505.200	LEARNING MANAGEMENT SYSTEM	PER DISTRICT			0.00			
505.203	CANVAS LICENSING	PER PROPOSAL			0.00			
505.204	SCHOOLGY SUPPORT	PER DISTRICT			0.00			
505.205	SCHOOLGY SUBSCRIPTION FEE	ANNUALLY			0.00			
505.302	CLO SOFTWARE RENEWALS	DISTRICT OPTION			4,881.73			Remove WeVideo -4,886.00 - \$4,534
505.303	SOFTWARE - DISTRICT PURCHASE	DISTRICT OPTION			0.00			
505.304	SOFTWARE - NON AIDABLE DIST. PURCH.	DISTRICT OPTION			0.00			
505.305	LOCAL ASSESSMENT SW RENEWALS	PER PROPOSAL			24,557.50			25,049.00
505.306	KEYBOARDING SUPPORT	PER DISTRICT		1,011.0000	0.00		1,041.0000	
505.307	KEYBOARDING LICENSING	PER DISTRICT			0.00			
505.308	NYSCATE Student Camp	PER STUDENT			0.00			
505.309	WEB-REG SERVICE	PER PROPOSAL			0.00			
505.310	ESPORTS LICENSING	PER PROPOSAL			0.00			
505.311	ESPORTS SERVICE	PER DISTRICT		2,496.0000	0.00		2,572.0000	
505.501	COMMON LEARNING OBJECTIVES							
505.501.009	NW MONITORING MAINT (LEVEL I)	Per District		487.0000	0.00		501.0000	
505.501.010	NW MONITORING MAINT (LEVEL II)	Per District			0.00			
505.501.011	NW MONITORING MAINT (LEVEL III)	Per District		1,106.0000	0.00		1,138.0000	
505.501.050	INSTRUCTIONAL CMPYNG SPCLIST	PER FTE			0.00			

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School District: WATERVILLE CSD
School BEDS Code: 411902

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
505.501.051	INSTRUCTIONAL INTEGRATION SPECIAL	PER FTE			0.00			
505.501.052	TECHNOLOGY PLANNING SPECIALIST	PER FTE			0.00			
505.501.099	DEVICE ASSESSMENT & CONFIGURATION	PER PROPOSAL			0.00			
505.501.101	HRDWRE/SFTWRE INSTALL INSTRUCTNL	% OF PURCHASE			0.00			
505.501.106	LIGHTSPEED RELAY LICENSES	PER PROPOSAL			0.00			
505.501.107	iBOSS WEB LICENSING	PER PROPOSAL			0.00			
505.501.108	LIGHTSPEED WEB ACCESS MGR LICENSE	PER PROPOSAL	852.0000	4.0500	3,450.60	961.0000	4.1300	3,968.93
505.501.109	INTERNET FILTERING SUPPORT	ANNUAL FEE	1.0000	1,904.0000	1,904.00	1.0000	1,963.0000	1,963.00
505.501.115	NETWORK SUPPORT	PER DISTRICT			0.00			
505.501.116	NETWORK SUPPORT	PER DISTRICT		11,847.0000	0.00		12,208.0000	
505.501.117	NETWORK SUPPORT	PER DISTRICT	1.0000	24,235.0000	24,235.00	1.0000	24,974.0000	24,974.00
505.501.118	NETWORK SUPPORT	PER DISTRICT			0.00			
505.501.121	SSL CERTIFICATE	PER PROPOSAL			0.00			
505.501.132	WEB DEVELOPMENT FTE	PER DAY		555.0000	0.00		575.0000	
505.501.144	VPN (VIRTUAL PRIVATE NETWORK)	PER ACCOUNT	5.0000	539.0000	2,695.00	5.0000	554.0000	2,770.00
505.501.145	PHYSICAL SECURITY VPN BUNDLE	PER 5 VPN ACCTS			0.00			
505.501.149	WEBSITE COMPLIANCE AUDIT	PER DISTRICT		4,732.0000	0.00		4,876.0000	
505.501.150	WEBSITE SUPPORT	PER DISTRICT		2,641.0000	0.00		2,724.0000	
505.501.151	WEBSITE ACCESSIBILITY YR1	PER DISTRICT		1,099.0000	0.00		1,099.0000	
505.501.152	WEBSITE ACCESSIBILITY YR 2+ SUPPO	PER DISTRICT		537.0000	0.00		552.0000	

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BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: WATERVILLE CSD
School BEDS Code: 411902

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
505.501.153	WEBSITE ACCESSIBILITY LICENSE/REN	PER PROPOSAL			0.00			
505.501.155	LAN VDEO ENHNCD INSTRCT SRVC LVL	PER 10 DAY BLCK		4,733.0000	0.00		4,877.0000	
505.501.156	SAFARI SUPPORT	PER DISTRICT			0.00			
505.501.159	SAFARI SOFTWARE/ANLN MAINT	PER PROPOSAL			0.00			
505.501.160	VIDEO ENHANCED INST-LEVEL II	ANNUAL FEE			0.00			
505.501.166	VIDEO HOSTING	Per District		4,350.0000	0.00		4,487.0000	
505.501.166	EVENT STREAMING	PER EVENT		152.5000	0.00		157.2500	
505.501.167	EVENT TAPING & STREAMING	PER HOUR		105.7500	0.00		109.0000	
505.501.168	APPTGEGY SET-UP	ONE TIME FEE			0.00			
505.501.169	APPTGEGY LICENSE	PER PROPOSAL			0.00			
505.501.170	BOE STREAMING BASE SERVICE				0.00			
505.501.173	PARENTSQUARE SMART SITES LICENSIN	PER PROPOSAL			0.00			
505.501.174	SCHOOLNOW WEBSITE LICENSING	PER PROPOSAL			0.00			
505.501.175	FINALSITE WEBSITE LICENSING	PER PROPOSAL			0.00			
505.501.176	FINALSITE VENDOR ONE TIME SETUP F	ONE TIME FEE			0.00			
505.501.177	FINALSITE ADDTNL TEMPLATE LICENSI	PER PROPOSAL			0.00			
505.501.178	SM CONTENT MGT SYS WEB HOST START	per proposal			0.00			
505.501.179	SM CONTENT MGT SYS WEBSITE HOST M	per building			0.00			
505.501.180	CNYRIC WEBSITE SOLUTION	PER PROPOSAL			0.00			
505.501.185	NETWORK COORDINATOR	PER FTE		124,899.0000	0.00		129,457.0000	

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BOCES: ONEIDA-HERKIMER-MADISON BOCES
School District: WATERVILLE CSD
School BEDS Code: 411902

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
505.501.186	CUSTOMIZED PER DIEM SUPPORT	PER DAY		489.0000	0.00		504.0000	
505.501.189	MOBILE DEVICE MANAGE COORD	PER FTE		124,899.0000	0.00		129,457.0000	
505.501.193	KACE SUPPORT - YEAR 2+	PER MACHINE		1,6700	0.00		1,7100	
505.501.200	COMPUTER PROCESSING LVL I	PER PC		51.0000	0.00		52.5000	
505.501.201	COMPUTER PROCESSING LEVEL II	PER PC		69.0000	0.00		71.0000	
505.501.202	COMPUTER PROCESSING LEVEL III	PER PC			0.00			
505.501.203	INFRASTRUCTURE CONFIG	PER DEVICE+HRS			0.00			
505.501.209	GO GUARDIAN LICENSING	PER PROPOSAL			0.00			
505.501.210	GO GUARDIAN YR 1 IMPLEMENT/SUPPOR	ANNUAL FEE		1,684.0000	0.00		1,684.0000	
505.501.211	GO GUARDIAN YR 2+	ANNUAL FEE		561.0000	0.00		578.0000	
505.501.212	LIGHTSPEED CLASSROOM LICENSES	PER PROPOSAL			0.00			
505.501.213	LS CLASSROOM YR 1 IMP & SUPPORT	PER DISTRICT		841.0000	0.00		866.0000	
505.501.214	LS CLASSROOM YR 2+ ANNUAL SUPPORT	PER DISTRICT		559.0000	0.00		576.0000	
505.501.802	CLO (PER DIEM)	PER DIEM			0.00		633.0000	
505.518 CAREER AND COLLEGE READINESS APPL								
505.518.051	CHOICES	DISTRICT OPTION			0.00			
505.518.053	CHOICES - MS VERSION	PER BUILDING		1,025.0000	0.00		1,055.0000	
505.518.054	CHOICES (eCHOICES)	PER BUILDING		6,752.0000	0.00		6,951.0000	
505.518.056	GUIDANCE DIRECT	PER SCHOOL		6,728.0000	0.00		6,926.0000	
505.518.057	XELLO-CAREER CRUISING	PER BUILDING		5,820.0000	0.00		5,991.0000	

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Program/Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
505.518.058	NAVIANCE	PER PROPOSAL			5,975.85			4,249.06
505.518.059	SCHOOLINKS LICENSING	PER PROPOSAL			0.00			
505.518.065	GUIDANCE SUPPORT	Per District	1.0000	1,655.0000	1,655.00	1.0000	1,703.0000	1,703.00
505.802	CLO (PER DIEM)	PER DIEM			0.00		699.0000	
517.000	MODEL SCHOOLS	BASE FEE D/OPT	1.0000	9,760.0000	9,760.00	1.0000	10,029.0000	10,029.00
517.005	STATEWIDE MSP COORDINATION	DISTRICT OPTION			0.00			
517.010	MODEL SCHLS-OPT'L EXPNS	DISTRICT OPTION			0.00			
517.015	MODEL SCHLS-ENHANCED INTEGRATION	PER SITE	1.0000	5,246.0000	5,246.00	1.0000	5,459.0000	5,459.00
517.016	INSTRUCTIONAL INTEGRATION SPCLST	PER FTE		136,068.0000	0.00		141,034.0000	
517.018	INSTRUCTIONAL INTEGRATION ELEM	PER FTE		136,068.0000	0.00		141,034.0000	
517.019	INSTRUCTIONAL INTEGRATION SECONDARY	PER FTE		136,068.0000	0.00		141,034.0000	
517.802	INSTRUCTIONAL (PER DIEM)	PER DIEM			0.00		699.0000	
530.005	OPALS LIBRARY AUTOMATION	PER LIBRARY	2.0000	3,552.0000	7,104.00	2.0000	3,660.0000	7,320.00
530.056	LABELS AND SUPPLIES	DISTRICT OPTION			0.00			
530.150	HARDWARE	DISTRICT OPTION			0.00			
530.304	LIBRARY INTEGRATED SOFTWARE							
530.304.011	OPALS TEXTBOOK MODULE	PER LIBRARY	2.0000	150.0000	300.00	2.0000	150.0000	300.00
530.304.012	OPALS EQUIP ASSESS MODULE	PER LIBRARY	2.0000	100.0000	200.00	2.0000	100.0000	200.00
602.000	MULTI-YEAR DOWN PAYMENT	DISTRICT OPTION			0.00			
602.001	YEAR 1 - MULTI-YEAR LEASE AGREEMENT	DISTRICT OPTION			0.00			

Change to Qty 1 -
Remove MPS Equipment Module

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BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: WATERVILLE CSD
School BEDS Code: 411902

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
602.002	YEAR 2 - MULTI-YEAR LEASE AGREEMENT	DISTRICT OPTION			32,390.00			
602.003	YEAR 3 - MULTI-YEAR LEASE AGREEMENT	DISTRICT OPTION			0.00			32,390.00
602.004	YEAR 4 - MULTI-YEAR LEASE AGREEMENT	DISTRICT OPTION			0.00			
602.005	GOOGLE LICENSING	Per Proposal			76.00			76.47
602.007	PROGRESS RPT - 1 MP	PER PUPIL			0.00			
602.008	PROGRESS RPT - 4 MP	PER PUPIL		10.3100	0.00		10.5900	
602.009	PROGRESS RPT - 6 MP	PER PUPIL			0.00			
602.010	MARK RPT - 4 MP	PER PUPIL	344.0000	18.8500	6,484.40	348.0000	19.3600	6,737.28
602.011	MARK RPT - 5 MP	PER PUPIL		23.6100	0.00		24.2500	
602.012	MARK RPT - 6 MP	PER PUPIL		28.2400	0.00		29.0000	
602.013	MAILERS - 1 MP	PER PUPIL		0.8900	0.00		0.9100	
602.014	MAILERS - 4 MP	PER PUPIL		3.5300	0.00		3.6300	
602.015	MAILERS - 6 MP	PER PUPIL			0.00			
602.016	POSTAGE - 1 MP	PER PUPIL		0.9600	0.00		0.9900	
602.017	POSTAGE - 4 MP	PER PUPIL		3.8100	0.00		3.9100	
602.018	POSTAGE - 6 MP	PER PUPIL			0.00			
602.020	STUDENT PRINTING CREDIT	DISTRICT OPTION			-603.41			-619.70
602.030	CENSUS	PER PUPIL			0.00			
602.031	ELEMENTARY REPORT CARDS-4 W/PRINT	PER STUDENT		13.1600	0.00		13.5200	
602.032	ELEMENTARY REPORT CARDS-4 W/O PRINT	PER STUDENT	396.0000	10.3200	4,086.72	383.0000	10.6000	4,059.80

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School District: **WATERVILLE CSD**
School BEDS Code: 411902

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Unit Cost	Contract Amt	Quantity	2024-25 Unit Cost	Service Request
602.033	ELEMENTARY REPORT CARDS-6 W/PRINT	PER STUDENT		19.7400	0.00		20.2700	
602.034	ELEMENTARY REPORT CARDS-6 W/O PRINT	PER STUDENT		15.4700	0.00		15.8900	
602.035	STUDENT SUBSYSTEMS	PER PUPIL	798.0000	4.0500	3,231.90	790.0000	4.1600	3,286.40
602.036	STUDENT SYS. TEACHER TRNG SESSIONS	PER GROUP		2,159.0000	0.00		2,159.0000	
602.039	MASTER SCHEDULE BUILDER	PER PUPIL			0.00			
602.040	ATTENDANCE	PER PUPIL	798.0000	6.6100	5,274.78	790.0000	6.7900	5,364.10
602.041	SMALL-RIC-HOSTED SMS VIRTUALIZATION	PER DISTRICT			0.00			
602.042	MED-RIC-HOSTED SMS VIRTUALIZATION	PER DISTRICT			0.00			
602.043	LRG-RIC-HOSTED SMS VIRTUALIZATION	PER DISTRICT			0.00			
602.056	SUMMER TECHNICAL HELP	PER PROPOSAL			0.00			
602.060	STUDENT SYSTEMS BASIC SCHEDULING	PER PUPIL	344.0000	14.0600	4,836.64	348.0000	14,4400	5,025.12
602.061	HEALTH MANAGEMENT SUPPORT	PER PUPIL		2.2400	0.00		2.3100	
602.062	HEALTH MANAGEMENT LICENSING	PER PROPOSAL			0.00			
602.063	HEALTHMASTER LICENSING	PER PROPOSAL			0.00			
602.064	SPORT MANAGEMENT LICENSING	Per Proposal			1,007.00			1,026.00
602.065	SPORT MANAGEMENT SUPPORT	Per District	1.0000	823.0000	823.00	1.0000	848.0000	848.00
602.067	THOUGHTEXCHANGE SUPPORT YR 1	ANNUAL FEE		930.0000	0.00		958.0000	
602.068	THOUGHTEXCHANGE SUPPORT YR 2+	ANNUAL FEE		634.0000	0.00		653.0000	
602.070	THOUGHTEXCHANGE LICENSING	Per Proposal			0.00			
602.071	TESTING CONSUMABLES	DISTRICT OPTION			0.00			

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602.074	TECHNOLOGY PLANNING & SUPPORT	PER DIEM			0.00			
602.075	TECHNOLOGY PLANNING	PER DAY		642.0000	0.00		661.0000	
602.077	STAFF DEV TRCKING SRVCE LICENSING	PER USER			2,651.55			2,789.43
602.079	S. D. TRACKING SUPPORT	Per District	0.5000	1,676.0000	838.00	0.5000	1,727.0000	863.50
602.080	STAFF DEV. TRACKING STARTUP	Per District			0.00			
602.081	DATA TELECOMMUNICATION CHARGES	DISTRICT OPTION			12,691.00			12,859.00
602.082	EQUIPMENT MAINTENANCE	DISTRICT OPTION			2,696.83			2,831.67
602.084	ATHLETIC VIDEO MGT LICENSING	DISTRICT OPTION			5,622.94			8,000.00
602.085	ATHLETIC VIDEO MGT IMPLEMENTATION	PER DISTRICT	1.0000	1,344.0000	1,344.00		1,386.0000	
602.086	ATHLETIC VIDEO MGT YR 2+ SUPPORT	PER DISTRICT		560.0000	0.00	1.0000	577.0000	577.00
602.087	TELEPHONE BROADCAST							
602.087.000	ETBS - BLACKBOARD CONNECT 5	PER STUDENT		1.6000	0.00		1.6300	
602.087.001	ETBS - SUPPORT YEAR 1	PER BUILDING		702.0000	0.00		722.0000	
602.087.002	ETBS LEVEL I - YR 2+	PER BUILDING	2.0000	422.0000	844.00	2.0000	435.0000	870.00
602.087.003	ETBS - SM	PER STUDENT		2.0500	0.00		2.1200	
602.087.005	ETBS - SM CONTACT MODULE	PER STUDENT			0.00			
602.087.007	ETBS SMART CALL SM	PER STDNT/ANNLY			0.00			
602.087.008	PARENTSQUARE LICENSING	PER PROPOSAL			3,414.15			3,334.32
602.087.009	REMINDE LICENSES	PER PROPOSAL			0.00			
602.087.013	ETBS LEVEL II YR 2+	Per Building			0.00			

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Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
602.087.014	CUSTOM MOBILE APPS STARTUP FEE	PER PROPOSAL			0.00			
602.087.015	CUSTOM MOBILE APPS ANNUAL SUPPORT	PER DISTRICT			0.00			
602.087.016	CMA ANNUAL SOFTWARE SUPPORT	PER PROPOSAL			0.00			
602.087.017	INFOCENTER ANNUAL MAINTENANCE	PER PROPOSAL			0.00			
602.087.018	SM COMM. BUNDLE LICENSE RENEWAL	PER PROPOSAL			0.00			
602.088	STUDENT INFORMATION	PER PUPIL			0.00			
602.089	STUDENT INFO - DATABASE MAINTENANCE	PER STUDENT			0.00			
602.090	STATEWIDE DATA PLANNING							
602.090.200	ASSESSMENT & ACCOUNTABILITY SRVCS	PER PROPOSAL		8,438.59				8,700.19
602.090.300	ELECTRONIC TEST SCORING SUPPORT	PER DISTRICT		488.0000			503.0000	
602.090.301	ELECTRONIC TEST SCORING-ELA	PER PROPOSAL			0.00			
602.090.302	ELECTRONIC TEST SCORING-MATH	PER PROPOSAL			0.00			
602.090.303	ELECTRONIC TEST SCORING-SCIENCE	PER PROPOSAL			0.00			
602.093	DATA WAREHOUSE	PER PUPIL			0.00			
602.094	GRADES 3-8 PARENT REPORTS	PER COPY		0.6500			0.6700	
602.095	CITRIX XEN VIRTUALIZATION	Per District			0.00			
602.096	MICROSOFT HYPERV VIRTUALIZATION	PER CLUSTER		1,917.0000			1,975.0000	
602.097	HYPERVISOR SET-UP FEE	PER ESX HOST SV			0.00			
602.098	VMWARE VSPHERE VIRTU- UP TO 3 HOST	ANNUAL FEE			0.00			
602.099	VMWARE VSPHERE VIRTU - 4-6 HOSTS	ANNUAL FEE			0.00			

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602.100	RIC VIRTUALIZATION - HARD DRIVE	PER 10GB		35.0000	0.00		36.0500	
602.101	RIC VIRTUALIZATION0 - GB RAM	PER 2GB		197.0000	0.00		203.0000	
602.102	RIC VIRTUALIZATION - BASE SERVICE	PER SERVER		557.0000	0.00		573.0000	
602.104	EMPLOYEE SELF-SERVICE ANNUAL SUPT	PER DISTRICT		2,477.0000	0.00		2,551.0000	
602.105	FRONTLINE ABSENCE & TIME SUPPORT	PER DISTRICT		1,240.0000	0.00		1,277.0000	
602.106	FRONTLINE ABSENCE & TIME LICENSING	PER PROPOSAL			0.00			
602.107	FM TIME & ATTENDANCE MGT IMPL	PER PROPOSAL			0.00			
602.108	EMPLOYEE SELF SERVICE LICENSING	PER PROPOSAL			0.00			
602.109	FM TIME & ATTENDANCE MGT SVC YR 1	ANNUAL FEE-YR 1		3,199.0000	0.00		3,295.0000	
602.110	FM TIME & ATTENDANCE MGT SVC YR 2+	ANNUAL FEE-YR2+		2,477.0000	0.00		2,551.0000	
602.111	PURCHASING/AP	PER CHECK	1,924.0000	9.3200	17,931.68	1,866.0000	9.6000	17,932.80
602.112	ACCOUNTS RECEIVABLES	Per District		2,454.0000	0.00		2,528.0000	
602.115	FINANCIAL PRINTING CREDIT	DISTRICT OPTION			-7,284.79			-7,503.33
602.116	W-2 PROCESSING	EACH			0.00			
602.117	1099 PROCESSING	EACH			0.00			
602.125	PAYROLL	PER CHECK	4,505.0000	3.9900	17,974.95	4,374.0000	4.1100	17,977.14
602.126	PR/AP CHECKS MAILERS	PER CHECK		0.8100	0.00		0.8400	
602.127	POSTAGE	PER CHECK		0.8800	0.00		0.9100	
602.135	PERSONNEL	PER EMPLOYEE		3.7800	0.00		3.9000	
602.136	HUMAN RESOURCES	PER EMPLOYEE	205.0000	8.4600	1,734.30	211.0000	8.7100	1,837.81

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Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
602.137	WINCAP ANNUAL SUPPORT	DISTRICT OPTION			0.00			
602.138	BIDDING SUPPORT	Per District		2,190.0000	0.00		2,256.0000	
602.139	NVISION/WINCAP CITRIX LICENSES	DISTRICT OPTION			736.90			773.75
602.140	TIME CLOCK APPL SUPPORT	PER TIME CLOCK		568.0000	0.00		585.0000	
602.141	TIME CLOCK SETUP/IMPLEMENT - 1X FEE	Per District			0.00			
602.142	FINANCE MGR. SFTWRE - YR. 1	COMBINED RATE			0.00			
602.145	FINANCE MGR ANNUAL SUPPORT	COMBINED RATE			5,597.00			5,770.51
602.146	GENL LEDGER/REV	BASE FEE	1.0000	1,917.0000	1,917.00	1.0000	1,975.0000	1,975.00
602.147	SCHEDULE/SALARY PROJECTIONS	Per District		2,239.0000	0.00		2,306.0000	
602.148	NEGOTIATIONS - BASIC	Per District		878.0000	0.00		904.0000	
602.150	HARDWARE - AIDABLE	DISTRICT OPTION			36,782.06			
602.151	HARDWARE - NONAIDABLE	DISTRICT OPTION			0.00			
602.152	CABLE/MISC. EQUIP.	DISTRICT OPTION			0.00			
602.158	CITRIX APPLICATION SUPPORT	DISTRICT OPTION			0.00			
602.166	STAFFTRAC LICENSING	PER DISTRICT			0.00			
602.168	OASYS WITH DANIELSON	PER PROPOSAL			0.00			
602.172	WINCAP PD LICENSES	PER USER			0.00			
602.173	TCHR/PRINC EVAL MGMT-SUPP BASE FEE	Per District	1.0000	3,770.0000	3,770.00	1.0000	3,884.0000	3,884.00
602.174	OASYS ONE TIME SETUP FEE	Per District			0.00			
602.175	OASYS LICENSING - MLP	PER PROPOSAL			1,263.00			1,327.41

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602.176	OASYS LICENSING - NON MLP	PER PROPOSAL			0.00			
602.177	IOBSERVATION	PER BLDG/ANNU		2,398.0000	0.00		2,447.0000	
602.178	IOBSERVATION ADDL LCNS/SVCS	PER PROPOSAL			0.00			
602.179	MPPR	PER PROPOSAL		189.0000	0.00		195.0000	
602.180	STUDENT SYSTEMS DISTRICT COORDNTR.	PER FTE		125,754.0000	0.00		130,344.0000	
602.181	DISTRICT COORDINATOR	PER FTE		126,233.0000	0.00		130,840.0000	
602.182	DISTRICT SPECIALIST	PER FTE			0.00			
602.183	STUDENT DATA ENTRY PERSONNEL	PER FTE			0.00			
602.185	NETWORK COORDINATOR	PER FTE		124,899.0000	0.00		129,457.0000	
602.186	SHARED NETWORK SYSOP	PER FTE			0.00			
602.187	STUDENT DISTRICT SPECIALIST	PER FTE		106,760.0000	0.00		110,656.0000	
602.188	DATA ENTRY PERSONNEL	PER FTE		83,558.0000	0.00		86,607.0000	
602.189	COMPUTER COORDINATOR	PER FTE			0.00			
602.192	DISTRICT DATA SPECIALIST	PER FTE			0.00			
602.193	DATA TRANSFER	DISTRICT OPTION			0.00			
602.194	DIGITAL PRINTING	PER PRINTER	12.0000	396.0000	4,752.00	12.0000	407.0000	4,894.00
602.195	MANAGED PRINT SERVICES	PER PROPOSAL			0.00			
602.196	OFF-SITE DISK STORAGE	ANNUAL FEE	1.0000	887.0000	887.00	1.0000	915.0000	915.00
602.196.001	APPLICATION SOFTWARE BACKUP	District Option			0.00			
602.196.002	ONE TIME DISK SPACE							

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602.196.003	DISTRICT DISK SPACE	ANNUAL FEE		816.0000	0.00		842.0000	
602.196.004	BACKUP SOFTWARE LICENSING	PER PROPOSAL			0.00			
602.197	IMAGE CREATION	PER IMAGE			0.00			
602.199	COMPUTER PROCESSING LVL I	PER PC		51.0000	0.00		52.5000	
602.200	ACCESS POINT INSTALL & CONFIG				0.00			
602.201	COMPUTER PROCESSING LEVEL II	PER PC		69.0000	0.00		71.0000	
602.203	SWITCH INSTALLATION & CONFIGURATION	PER DEVICE+HRS		195.0000	0.00		201.0000	
602.204	SOFTWARE INSTALLATION	PER HOUR			0.00			
602.205	CUSTOMIZED INSTALL - PERIPHERALS	PER HOUR			0.00			
602.206	CUSTOMIZED ADMIN SYSTEMS PROJECTS	DISTRICT OPTION			0.00			
602.208	SCHOOLTOOL/SMS SUPPORT	DISTRICT OPTION			3,035.16			3,117.11
602.209	STUDENT BADGE MGMT SUPPORT	DISTRICT OPTION			0.00			
602.210	STUDENT BADGE MGMT LICENSING	PER PROPOSAL			0.00			
602.211	CENSUS SW MAINT & SUPPORT	DISTRICT OPTION			0.00			
602.218 STUDENT SYSTEM ANNUAL MAINT								
602.218.001	SCHOOLTOOL SW MAINTENANCE	DISTRICT OPTION			6,392.71			6,584.49
602.218.002	WEB SECURITY LICENSE MAINTENANCE	PER SERVER	2.0000	637.0000	1,274.00		654.0000	
602.218.003	SCHOOLTOOL CLOUD HOSTING	PER STUDENT	827.0000	5.0000	4,135.00	790.0000	5.0000	3,950.00
602.218.006	STUDENT BADGE MGMT LICENSING	DISTRICT OPTION			0.00			Discontinued
602.220	ELECTRONIC SIGNATURES LICENSES	PER PROPOSAL			0.00			

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602.221	ELECTRONIC SIG-IMPLEMENT/YR 1 SUPP	PER DISTRICT		1,141.0000	0.00		1,174.0000	
602.222	ELECTRONIC SIG-IMPLEMENT/YR 2+SUPP	PER PROPOSAL		519.0000	0.00		534.0000	
602.223	REGISTRATION MGMT YR 1(IMPLEMENT)	PER DISTRICT		2,393.0000	0.00		2,465.0000	
602.224	REGISTRATION MGMT YEAR 2+	PER DISTRICT	1.0000	722.0000	722.00	1.0000	745.0000	745.00
602.225	REGISTRATION MGMT LICENSES	PER DISTRICT			3,215.54			3,063.25
602.226	REGISTRATION MGMT ADDTNL ACCTS	PER ACCOUNT			0.00			
602.258	AT BINDERS ANNUAL SUBSCRIPTION	PER PROPOSAL			0.00			
602.259	TECHNICAL DOC MANAGEMENT SUPPORT	PER DAY		585.0000	0.00		602.5000	
602.260	DOCUMENT MANAGEMENT - DESIGN PHASE	Per Structure			0.00			
602.261	DOC MGMT - OPT MORIC IMPORT PHASE	PER DAY			0.00			
602.262	DOC MGMT - ANNUAL SUPPORT YR 2	PER DISTRICT		1,819.0000	0.00		1,874.0000	
602.263	DOCUMENT RETENTION ONE TIME DISK SP	DISTRICT OPTION			0.00			
602.264	BIEL'S FILEBOUND LICENSING	PER PROPOSAL			0.00			
602.265	ELECTRONIC DOCUMENT MANAGEMENT	PER PROPOSAL			0.00			
602.266	FILEBOUND EDM-YR. 1 IMPLEMENTATION	PER PROPOSAL			0.00			
602.267	FILEBOUND EDM-YR. 2+ SUPPORT	PER PROPOSAL			0.00			
602.268	FILEBOUND EDM-SOFTWARE & HOSTING	PER PROPOSAL			0.00			
602.270	CUSTOM MOBILE APPS ANNUAL SUPPORT	PER DISTRICT		562.0000	0.00		579.5000	
602.271	CMA STARTUP FEE	PER PROPOSAL			0.00			
602.272	CMA ANNUAL SOFTWARE MAINT	PER PROPOSAL			0.00			

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602.273	INFOCENTER (OPTIONAL W/CMA) ANNUAL	PER PROPOSAL			0.00			
602.274	SM COMMUNICATIONS BUNDLE	per student			0.00			
602.280	SysCLOUD BACKUP	PER PROPOSAL			0.00			
602.281	ADVANCED CONTENT LICENSING	PER PROPOSAL			0.00			
602.282	ADVANCED CONTENT MONITORING - YR 1	ANNUAL FEE-YR 1		1,895.0000	0.00		1,954.0000	
602.283	ADVANCED CONTENT MONITORING - YR 2+	ANNUAL FEE-YR2+		863.0000	0.00		890.0000	
602.284	PASSWORD MANAGEMENT LICENSING	PER PROPOSAL		657.0000	0.00		676.0000	
602.285	PASSWORD MANAGEMENT SERVICE	PER DISTRICT			0.00			
602.287	SOFTWARE MANAGEMENT LICENSING	PER PROPOSAL			0.00			
602.288	SOFTWARE MANAGEMENT SRVC-YR 1	PER DISTRICT		950.0000	0.00		979.0000	
602.289	SOFTWARE MANAGEMENT SRVC-YR 2+	PER DISTRICT		769.0000	0.00		783.0000	
602.290	INVENTORY MANAGEMENT STARTUP	PER PROPOSAL			0.00			
602.292	INVENTORY MANAGEMENT - ANNUAL MAINT	PER PROPOSAL			4,823.98			2,480.00
602.293	INVENTORY & WO MGMT LICENSING MITS	PER PROPOSAL			0.00			
602.294	INVENTORY/WORK ORDER ANNUAL SUPPORT	PER MODULE	3.0000	745.0000	2,235.00	3.0000	768.0000	2,304.00
602.301	SUPPLIES - NON AIDABLE	DISTRICT OPTION			0.00			
602.303	SOFTWARE - DISTRICT PURCHASE	DISTRICT OPTION			835.83			
602.304	SOFTWARE - NONAIDABLE	DISTRICT OPTION			0.00			
602.409	MENU PLANNING MAINT/SUPPORT	PER PROPOSAL			0.00			
602.410	ONLINE APPLICATIONS MAINT/SUPPORT	PER PROPOSAL			0.00			

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ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: WATERVILLE CSD
School BEDS Code: 411902

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
602.411	NUTR-KIDS ANNUAL MAINT/SUPPORT	PER PROPOSAL			0.00			
602.412	CENTRAL SITE SUPPORT	PER BUILDING		653.0000	0.00		679.0000	
602.414	CAFETERIA CENTRAL OFFICE SUPPORT	Per District	1.0000	3,875.0000	3,875.00	1.0000	4,030.0000	4,030.00
602.415	CAFETERIA APPLICATION SUPPORT	PER BUILDING	2.0000	1,325.0000	2,650.00	2.0000	1,378.0000	2,756.00
602.416	CAFETERIA HOSTING-LEVEL I	3 BLDGS OR LESS		801.0000	0.00		825.0000	
602.417	CAFETERIA HOSTING-LEVEL II	> 3 BUILDINGS			0.00			
602.419	SCHOOL LUNCH SUPPORT	/POINT OF SALE	4.0000	673.0000	2,692.00	4.0000	700.0000	2,800.00
602.420	SCHOOL LUNCH SUPPORT - EZ TOUCH	PER MONITOR		891.0000	0.00		927.0000	
602.500	RIC VOIP DESIGN & PLANNING	Per District			0.00			
602.501	RIC VOIP IMPLEMENT/PROJ MGMT	Per District			0.00			
602.502	VOIP BASE SERVICE (CO-MANAGED)	PER DEVICE		37.5000	0.00		38.6000	
602.503	VOIP DEVICE SUPPORT (FULL-MANAGED)	PER DEVICE			0.00			
602.504	VOIP VOICEMAIL	PER MAILBOX		3.2800	0.00		3.3800	
602.512	NETWORK SUPPORT	PER DISTRICT		7,491.0000	0.00		7,719.0000	
602.515	NETWORK SUPPORT	PER DISTRICT		11,847.0000	0.00		12,208.0000	
602.516	NETWORK SUPPORT	PER DISTRICT		24,235.0000	0.00		24,974.0000	
602.518	HRDWRE/SFTWRE INSTALL - ADMIN.	% HRDWRE/SFTWRE			0.00			
602.519	PLNG,PROC,HNDLNG,DELIVERY	% HRDWRE/SFTWRE			943.00			
602.520	SERVER SETUP	PER SERVER		1,506.0000	0.00		1,551.0000	
602.521	SERVER UPGRADE	PER SERVER		961.0000	0.00		990.0000	

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BOCES: ONEIDA-HERKIMER-MADISON BOCES
School District: WATERVILLE CSD
School BEDS Code: 411902

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
602.522	SERVER CONSOLIDATION	PER SERVER		546.0000	0.00		562.0000	
602.523	VIRTUAL SERVER BUILD (APPLICATION)	PER SERVER		762.0000	0.00		785.0000	
602.530	NIST CSF MGMT TOOL SUPPORT	BASE PER DSTRCT		729.0000	0.00		729.0000	
602.531	NIST CSF MGMT TOOL LICENSES	PER PROPOSAL			0.00			
602.532	MULTI-FACTOR AUTHEN. IMPLEMENT	PER DISTRICT		1,545.0000	0.00		1,590.0000	
602.533	MULTI-FACTOR AUTHENTICATION BASE	PER USER		4.1200	0.00		4.2400	
602.534	MULTI-FACTOR AUTHENTICATION LICENSE	PER PROPOSAL			0.00			
602.600	DATA INTEGRATION SUPPORT LEVEL 1	PER DAY		499.0000	0.00	1.0000	515.0000	515.00
602.601	DATA INTEGRATION SUPPORT LEVEL 2	PER DAY			0.00			
602.602	CUSTOM REPORTING	PER DAY			0.00		491.0000	
602.603	DATA INT - SPECIAL PROJECT	PER DISTRICT		2,825.0000	0.00		2,916.0000	
602.605	MICRO COMPUTER ADMIN SUPPORT							
602.605.000	ON-SITE SUPPORT	PER FTE			0.00			
602.605.030	LEVEL A - TELEPHONE SUPPORT	PER DISTRICT		685.0000	0.00		705.0000	
602.605.032	LEVEL B - IN-DISTRICT CUSTOMIZED	PER UNIT		1,505.0000	0.00		1,549.0000	
602.605.037	5-DAY SYSOP SESSION	PER PARTICIPANT			0.00			
602.610	COMPUTER SERVICES-ADMINISTRATIVE	COMBINED RATE			0.00			
602.638	DATA LEADERSHIP SERVICES							
602.638.000	ON-SITE DATA LEADERSHIP SUPPORT	PER FTE		140,837.0000	0.00		145,977.0000	
602.638.010	DATA ANALYSIS COACHING	BASE		5,488.0000	0.00		5,655.0000	

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Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
602.638.011	ENHANCED DATA ANALYSIS DAYS	PER SITE-10 DAY		6,644.0000	0.00		6,846.0000	
602.638.012	CENTRALIZED DATA SERVICE	PER PROPOSAL			0.00			
602.638.021	DATA MANAGEMENT				0.00			
602.638.023	DATA VERIFICATION ONSITE SUPPORT	PER FTE		128,198.0000	0.00		130,804.0000	
602.638.030	DATA ANALYSIS PROJECTS	PER PROJECT		1,230.0000	0.00		1,267.0000	
602.638.040	DATA INTEGRATION & ANALYSIS	Per Proposal			1,687.50			1,722.00
602.638.052	REGIONAL DATA SERVICE	PER BOCES		68,755.0000	0.00		71,264.0000	
602.638.054	STUDENT-LEVEL DASHBOARD SUPPORT	PER DASHBOARD	1.0000	2,423.0000	2,423.00	1.0000	2,494.0000	2,494.00
602.638.055	ASSESSMENT CREATION/ANALYSIS TOOL	PER ASSMNT TOOL	1.0000	5,499.0000	5,499.00	1.0000	5,666.0000	5,666.00
602.638.056	DATA DASHBOARD LICENSING	PER PROPOSAL			11,788.86			12,390.09
602.638.057	DATA DASHBOARD SUPPORT	PER DASHBOARD	1.0000	1,487.0000	1,487.00	1.0000	1,532.0000	1,532.00
602.638.058	CUSTOMIZED DIST DATA DASHBOARD	PER DASHBOARD			0.00			
602.638.076	REGIONAL DATA REVIEWS	PER DISTRICT	1.0000	1,699.0000	1,699.00	1.0000	1,754.0000	1,754.00
602.638.077	TOOLKIT PRINTING	PER TOOLKIT			0.00			
602.638.078	COGNOS LICENSING	PER DISTRICT	1.0000	224.6000	224.60	1.0000	231.8900	231.89
602.638.080	SOC. EMOTIONAL & WELL BEING LICEN	PER PROPOSAL			0.00			
602.638.081	SOCIAL EMOTIONAL & WELL BEING SUP	PER DISTRICT		1,867.0000	0.00		1,923.0000	
602.638.082	SCHOOL CLIMATE SURVEY SUPPORT	PER DISTRICT		1,197.0000	0.00		1,233.0000	
602.638.083	SCHOOL CLIMATE SURVEY LICENSES	PER PROPOSAL			0.00			
602.638.084	POST SECONDARY REPORTING	PER HS <300			0.00			

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School District: WATERVILLE CSD
School BEDS Code: 411902

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request	
602.638.085	CS/ITS) DATA SUPPORT	PER PROPOSAL		5,216.0000	0.00		5,377.0000		
602.638.802	DATA ANALYSIS (PER DIEM)	PER DIEM			0.00		719.0000		
602.639 SPECIAL EDUCATION									
602.639.000	ON-SITE SUPPORT	PER FTE		75,727.0000	0.00		78,491.0000		
602.639.001	AI(SRT) SUPPORT	PER BUILDING	1.0000	784.0000	784.00	1.0000	807.0000	807.00	
602.639.002	RTI EDGE/AIS MAINTENANCE	Per District	1.0000	2,004.0000	2,004.00	2.0000	2,104.0000	4,208.00	
602.639.003	RTIM MAINTENANCE	DISTRICT OPTION			0.00				
602.639.006	SPECIAL ED SPECIALIST	PER FTE		82,952.0000	0.00		85,979.0000		
602.639.010	CUSTOMIZED BOCES SUPPORT-CLEARTR	BASE		3,438.0000	0.00		3,542.0000		
602.639.011	PC BASED	PER PUPIL	161.0000		3,917.13	170.0000		4,343.50	
602.639.016	CLEARTRACK	DISTRICT OPTION	1.0000	6,607.0000	6,607.00	1.0000	6,795.0000	6,795.00	
602.639.017	IEP DIRECT BASE	Per District		3,426.0000	0.00		3,523.0000		
602.639.019	MEDICAID DIRECT	DISTRICT OPTION			0.00				
602.639.302	SOFTWARE MAINTENANCE	COMBINED RATE			1,246.96			1,309.31	
602.691	WEB SERVER HOUSING - LEVEL III	PER DIEM			0.00		587.0000		
602.692	WEB SERVER HOUSING - LEVEL II	PER SERVER			0.00				
602.693	WEB SERVER HOUSING - LEVEL I	PER SERVER		866.0000	0.00		892.0000		
602.700	FIREWALL RECONFIGURATION	DISTRICT OPTION		493.0000	0.00		506.0000		
602.705	INTERNET SERVICE	PER ACCT/MIN 10		166.5000	0.00		171.5000		

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School District: WATERVILLE CSD
School BEDSCode: 411902

Program/ Service#	Description	Cost Basis	Current 2023-24 Contract		2024-25 Contract			
			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request
602.709	INTERNET DOMAIN NAME	PER YEAR	1.0000	180.0000	180.00	1.0000	180.0000	180.00
602.710	DOMAIN NAME SETUP	PER ACCOUNT		180.0000	0.00		180.0000	
602.711	INTERNET ACCESS	PER ACCT	1.0000	13,097.0000	13,097.00	1.0000	13,496.0000	13,496.00
602.716	INDEPENDENT ACCESS POINTS INSTALL	PER ACCESS PNT		76.0000	0.00		78.0000	
602.717	WIRELESS SUPPORT - DIST OWNED CNTRL	Per Building		701.0000	0.00		723.0000	
602.719	UNMANAGED WIRELESS SERVICE-YR 2	ACCESS POINT		84.7900	0.00		87.4200	
602.720	MANAGED WIRELESS SERVICE-YR 2	PER ACCESS PNT		163.3700	0.00		166.4300	
602.721	EMAIL ARCHIVING YR 1 SUPPORT	PER MAILBOX			0.00			
602.722	EMAIL ARCHIVING YR 2+ SUPPORT	PER MAILBOX			0.00			
602.723	EMAIL ARCHIVING ADD'L SPACE	PER GB			0.00			
602.728	EMAIL ARCHIVING SET-UP FEE	ONE TIME FEE			0.00			
602.729	EMAIL ARCHIVING SUPPORT	PER DISTRICT		795.0000	0.00		819.0000	
602.731	MOBILE DEVICE MGMT BASE	PER DISTRICT		2,700.0000	0.00		2,762.0000	
602.733	MOBILE DEVICE MGMT ANNUAL MAINT	DISTRICT OPTION			0.00			
602.735	NETWORK ACCESS CTRL/BASE SVC	PER DISTRICT		2,456.0000	0.00		2,528.0000	
602.736	NETWORK ACCESS CTRL/LICENSE	PER DEVICE		12.3000	0.00		12.6600	
602.739	SECURE FILE TRANSFER YR 1 & IMPLME	PER DISTRICT		2,059.0000	0.00		2,123.0000	
602.740	SECURE FILE TRANSFER YR 2+ 1-25 USR	PER DISTRICT		497.0000	0.00		512.5000	
602.741	SECURE FILE TRANSFER YR 2+ 26-50	PER DISTRICT		996.0000	0.00		1,027.0000	
602.742	SECURE FILE TRANSFER YR 2+ 51+USER	PER DISTRICT		1,488.0000	0.00		1,534.0000	

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Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
602.745	ELECTION MGT ONE TIME CONVERSION	PER PROPOSAL			0.00			
602.746	ELECTION MGT LICENSE/MAINTENANCE	PER PROPOSAL			0.00			
602.747	ELECTION MGT VOTER REG POLL PRINT	PER PROPOSAL			0.00			
602.748	ELECTION MGMT SUPPORT 0-10	PER 0-10 POLLS		1,088.0000	0.00		1,116.0000	
602.749	ELECTION MGMT SUPPORT 11-20	PER 11-20 POLLS			0.00			
602.750	ELECTION MGMT SUPPORT 21+ POLLS	PER 21+ POLLS		3,256.0000	0.00		3,355.0000	
602.751	VISITOR MGMT SVC - IMPL	PER PROPOSAL			0.00			
602.752	VISITOR MGMT SVC-YEAR 1	PER BLDG		655.0000	0.00		674.0000	
602.753	VISITOR MGMT SVC-YEAR 2+	PER BLDG		394.0000	0.00		406.0000	
602.754	VISITOR MGMT SVC-LICENSING	PER PROPOSAL			0.00			
602.760	IP SECURITY SITE SURVEY	PER DIEM			0.00			
602.761	IP CAMERA ANNUAL SUPPORT	PER CAMERA		28.0700	0.00		28.8600	
602.762	DOOR ACCESS ANNUAL SUPPORT	PER DOOR		5.4100	0.00		5.5600	
602.763	CLASSLINK LICENSING	PER PROPOSAL			3,912.95			3,912.95
602.764	CLASSLINK SUPPORT YR 1	PER DISTRICT		1,863.0000	0.00		1,735.0000	
602.765	CLASSLINK SUPPORT YR 2+	PER DISTRICT	1.0000	560.0000	560.00	1.0000	578.0000	578.00
602.770	EBOARDS ANNUAL SUPPORT	District		942.0000	0.00			
602.771	EBOARDS SET-UP	One Time Fee			0.00			
602.772	EBOARDS ANNUAL LICENSING	Proposal			0.00			
602.774	MANAGED IT				0.00			

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Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
602.775	AUGMENTED SERVICE LABOR	PER PROPOSAL			0.00			
602.776	EDUCATIONAL HOTSPOT MAINTENANCE	PER PROPOSAL			0.00			
602.777	EDUCATIONAL HOTSPOT SUPPORT YR 1	PER DISTRICT		1,791.0000	0.00		1,843.0000	
602.778	EDUCATIONAL HOTSPOT SUPPORT YR 2+	PER DISTRICT		686.0000	0.00		706.0000	
602.780	BUS WIRELESS VENDOR MAINTENANCE	PER PROPOSAL			0.00			
602.781	BUS WIRELESS ANNUAL SUPPORT	PER DISTRICT		2,790.0000	0.00		2,872.0000	
602.782	LTE SERVICES	PER BUS		556.5000	0.00		573.0000	
602.800 CONSULTATION SERVICES								
602.800.001	LEADERSHIP CONSULTATION BASE SERV	PER PLAN		7,268.0000	0.00		7,271.0000	
602.800.002	LEADERSHIP FIELD CONSULTATION	PER DIEM			0.00		571.0000	
602.800.003	TECHNICAL IT CONSULT BASE	PER PLAN		7,268.0000	0.00		6,915.0000	
602.800.004	TECHNICAL IT CONSULT FIELD CONSUL	PER DIEM		615.0000	0.00		571.0000	
602.800.005	INSTRUCTIONAL IT CONSULT BASE	PER DISTRICT		4,361.0000	0.00		4,492.0000	
602.800.006	INSTRUCTIONAL IT FIELD CONSUL	PER DIEM			0.00		571.0000	
602.800.008	BRIGHTBYTES SOFTWARE MAINT/RENEW.	PER STUDENT			0.00			
602.800.010	SYSTEMS CONSULTATION BASE SRVC	PER PLAN		7,268.0000	0.00		7,271.0000	
602.800.011	SYSTEMS FIELD CONSULTATION	PER DIEM			0.00		571.0000	
602.801 DATA PRIVACY & SECURITY								
602.801.001	DATA PRIVACY & SECURITY	PER DISTRICT	1.0000	5,364.0000	5,364.00	1.0000	6,260.3400	6,260.34
602.801.002	DATA SECURITY CONSULT BASE	PER PLAN			0.00		2,860.0000	

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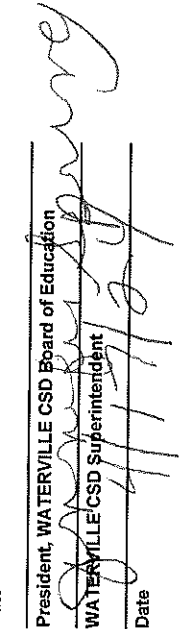
Program/Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
602.801.003	DATA SECURITY FIELD CONSULT	PER DIEM		650.0000	0.00		571.0000	
602.801.008	MANAGED DATA SECURITY	PER DISTRICT			0.00			
602.801.009	DS TRNG & AWARENESS LICENSING	PER PROPOSAL	1.0000		2,055.31	1.0000		2,158.08
602.801.010	DS TRNG & AWARENESS YR 1/IMPLEMEN	PER DISTRICT			0.00			
602.801.011	DS TRNG & AWARENESS YR 2+	PER DISTRICT	1.0000	479.0000	479.00	1.0000	493.5000	493.50
602.801.012	DDoS PROTECTION SYSTEM SOFTWARE	PER DISTRICT	1.0000	3,487.0000	3,487.00	1.0000	3,663.0000	3,663.00
602.801.802	DATA PRIVACY & SECURITY (PER DIEM)	PER DIEM			0.00			
602.802	ADMINISTRATIVE (PER DIEM)	PER DIEM			0.00			
Total for Services Selected					424,499.94			

The Board of Education of the WATERVILLE CSD at a meeting on _____ has approved and adopted a resolution to participate in the specific Services marked positively on the 2024-25 Madison-Oneida BOCES Services Commitment Form.


President, BOCES Board of Education

BOCES District Superintendent

Date


President, WATERVILLE CSD Board of Education
WATERVILLE CSD Superintendent
Date

C. PERSONNEL REPORT

a. RETIREMENTS

1. Teaching/Certified Staff

			Hire Date	Retire Date
1.	JEREMIAH T. MALLOY	TEACHER OF SOCIAL STUDIES	09/12/2011	06/30/2024
2.	ZOIE L. TOMAINO	REGISTERED PROFESSIONAL NURSE	10/15/2020	06/30/2024

2. Non-Instructional/Classified Staff

			Hire Date	Retire Date
1.	VICTORIA M. AUSTIN	FOOD SERVICE HELPER	09/07/2016	06/30/2024
2.	LORETTA EVANS	FOOD SERVICE HELPER	08/01/2003	06/30/2024
3.	CAROL HOOVER	COOK	08/01/2003	06/30/2024
4.	DEBORAH L. KIMBALL	WORD PROCESSOR	11/05/1990	07/31/2025

b. RESIGNATIONS

1. Teaching/Certified Staff

			Hire Date	Resign Date
1.	JESSICA L. BARSUCH	TEACHER OF PHYSICAL EDUCATION	10/10/2023	05/01/2024
2.	KIMBERLY M. HART	TEACHER ASSISTANT	11/22/2021	04/19/2024

2. Non-Instructional / Classified Staff

			Hire Date	Resign Date
1.	JESSICA J. FLETCHER	SAFETY COORDINATOR	02/11/2021	04/25/2024
2.	RYAN D. KRZYZANOWSKI	LABORER - HOURLY	01/22/2024	04/29/2024
3.	JOO HEE KWON	CLEANER	04/15/2024	04/15/2024
4.	VALERIE A. LANE	FOOD SERVICE HELPER	09/01/2023	03/24/2024 (verbal)
5.	STEPHEN B. RUSSELL	STOREKEEPER	03/18/2024	04/02/2024
6.	JESSICA L. VANDRESAR	ASSISTANT COOK	10/26/2010	04/17/2024

c. UNPAID LEAVE(S) OF ABSENCE

1. Teaching/Certified Staff

			Start Date	End Date
1.	SYDNEY A. BLAIR	TEACHER SPEECH/HEARING	04/17/2024	TBD
2.	GEORGIA M. SHACKLEFORD	TEACHER ASSISTANT	03/07/2024	TBD

2. Non-Instructional/Classified Staff

			Start Date	End Date
1.	CHERYL A. FAUBERT	COMPUTER SPECIALIST (TRAINING)	05/12/2024	TBD
2.	ADAM P. JONES	MOTOR VEHICLE OPERATOR	05/12/2024	TBD

d. APPOINTMENTS

1. Teaching/Certified Staff

a. RECOMMENDATION FOR TENURE APPOINTMENT(S)

The Human Resources Office and the District Superintendent have reviewed the performance evaluations and record of absences for the below named individual(s), who have satisfactorily completed their individual probationary periods and are being recommended for tenure by their immediate supervisors.

			Tenure Date
1.	MARIE F. DYGERT	TEACHING ASSISTANT	09/01/2024
2.	WILLIAM J. KEISER IV	TEACHING ASSISTANT	09/01/2024
3.	KYLE T. LEVATINO	General Special Education Program	09/01/2024
4.	ABAGAIL J. MORRISON	PRACTICAL NURSING	09/01/2024
5.	SARA K. OUELLETTE	General Special Education Program	09/01/2024
6.	KALIANA L. SOBOLEWSKI	TEACHING ASSISTANT	09/01/2024

2. Non-Instructional/Classified Staff

a. RECOMMENDATION FOR PROVISIONAL APPOINTMENT - CIVIL SERVICE COMPETITIVE TITLE

1. Recommend that **ADAM P. JONES** be appointed to a provisional appointment as a **MAIL & SUPPLY CLERK** in SUPPORT SERVICES, MEDIA SERVICES, commencing May 13, 2024 at an annual salary rate of \$40,734.00, prorated.

ADAM P. JONES has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **MAIL & SUPPLY CLERK**, until the results of the next civil service exam are known.

redacted

2. Recommend that **AMY L. PLICHTA** be appointed to a provisional appointment as a **LIBRARIAN I** in SUPPORT SEVICES, Media Services, commencing May 09, 2024 at an annual salary rate of \$38,552.00, prorated.

AMY L. PLICHTA has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **LIBRARIAN I**, until the results of the next civil service exam are known.

redacted

3. Recommend that **LORI A. WROBEL** be appointed to a provisional appointment as an **ASSISTANT PERSONNEL TECHNICIAN** SUPPORT SERVICES, HUMAN RESOURCES, commencing May 13, 2024 at an annual salary rate of \$49,500.00, prorated.

LORI A. WROBEL has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of an **ASSISTANT PERSONNEL TECHNICIAN**, until the results of the next civil service exam are known.

redacted

b. RECOMMENDATION FOR PROBATIONARY APPOINTMENT(S)

1. Recommend that **CHERYL A. FAUBERT** be appointed to a probationary appointment as an **OFFICE SPECIALIST II** in SUPPORT SERVICES, Instructional Support, commencing May 13, 2024 at an annual salary rate of \$39,755.00, prorated.

CHERYL A. FAUBERT has taken and has passed the civil service exam and been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of an **OFFICE SPECIALIST II**. **CHERYL A. FAUBERT** will be required to serve a twenty-six week probationary period.

redacted

c. RECOMMENDATION FOR PROBATIONARY APPOINTMENT FROM CIVIL SERVICE LISTING

The below named individual(s) recently took and successfully completed the required civil service exam for the title. The below named individual(s) will be required to serve a probationary period.

- | | | | |
|----|-------------------|---------------------|--------------------------|
| 1. | ALLISON V. LUTHER | OFFICE SPECIALIST I | Prob. Date
04/01/2024 |
|----|-------------------|---------------------|--------------------------|

d. RECOMMENDATION FOR PART-TIME APPOINTMENT

1. Recommend that **CARLA F. LUTHER** be appointed to a part-time appointment as a **FOOD SERVICE HELPER** in SUPPORT SERVICES, School Food Services, commencing April 24, 2024 at an hourly salary rate of \$15.19.

CARLA F. LUTHER has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

redacted

2. Recommend that **SHIRLEY I. MILLER** be appointed to a part-time appointment as a **FOOD SERVICE HELPER** in SUPPORT SERVICES, School Food Services, commencing April 09, 2024 at an hourly salary rate of \$15.19.

SHIRLEY I. MILLER has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

redacted

3. Recommend that **DENISE M. MOSER** be appointed to a part-time appointment as a **FOOD SERVICE HELPER** in SUPPORT SERVICES, School Food Services, commencing April 01, 2024 at an hourly salary rate of \$15.19.

DENISE M. MOSER has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

redacted

4. Recommend that **MICHELE L. SHELDON** be appointed to a part-time appointment as a **FOOD SERVICE HELPER** in SUPPORT SERVICES, School Food Services, commencing April 10, 2024 at an hourly salary rate of \$15.19, as needed.

MICHELE L. SHELDON has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

redacted

e. RECOMMENDATION FOR PERMANENT APPOINTMENTS FROM CIVIL SERVICE LISTING

The Human Resources Office, and the District Superintendent have reviewed the performance evaluations and record of absences for the below named individual(s). The below named individual(s) have successfully completed their individual twelve week or twenty-six week probationary period(s) and are being recommended to permanent appointment(s).

			Perm. Date
1.	JENNIFER A. BARON	SENIOR OFFICE SPECIALIST I	04/02/2024
2.	JENNIE M. CLARKE	LIBRARY AIDE	10/16/2023
3.	CARRIE A. DEBERNARDIS	OFFICE SPECIALIST I	10/30/2023
4.	BRIAN E. HAUSER	WEBMASTER	10/16/2023
5.	BRANDON A. NELLENBACK	COMPUTER SPECIALIST (TRAINING)	11/13/2023
6.	SANDRA R. SHAW	OFFICE SPECIALIST I	04/08/2024

e. STIPENDS

1. Teaching/Certified Staff

a. RECOMMENDATION FOR ADDITIONAL STIPENDS

			Date	Stipend
1.	LAUREN A. DUNN	ASSISTANT PRINCIPAL - CTE	07/01/2024 - 06/30/2025	\$4,900.00 (Supervisor of Regional Summer School)
2.	MATTHEW M. FAGAN	ASSISTANT PRINCIPAL - PTECH	07/01/2024 - 06/30/2025	\$4,900.00 (Supervisor of Regional Summer School)

			Date	Stipend
3.	M. ELLEN MAHANNA	PRINCIPAL OF SPECIAL EDUCATION	07/01/2024 - 06/30/2025	\$8,000.00 (Coordinator of ESY)
4.	LISA M. RIZZO	COORDINATOR OF SPECIAL EDUCATION	07/01/2024 - 06/30/2025	\$8,000.00 (Senior Supervisor)
5.	NICOLE C. ROBERTS	TEACHER OF ESL	04/15/2024 - 06/30/2024	\$1,200.00 mentor (prorated)
6.	TIMOTHY ROWLAND	COORDINATOR OF SPECIAL EDUCATION	07/01/2024 - 06/30/2025	\$6,500.00 (Supervisor of ESY)
7.	DOMINICK STEWART	ASSISTANT PRINCIPAL - ALTERNATIVE ED	07/01/2024 - 06/30/2025	\$6,500.00 (Supervisor of ESY)
8.	JESSICA TEHAN	COORDINATOR OF SPECIAL EDUCATION	07/01/2024 - 06/30/2025	\$6,500.00 (Supervisor of ESY)




Oneida-Herkimer-Madison BOCES

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VII D. 1.
Adoption of the BOCES
2024-2025 BOCES Budget
May 8, 2024


MEMORANDUM

To: Cooperative Board 

From: Patricia N. Kilburn, Ed.D.
District Superintendent and Chief Executive Officer

Date: April 29, 2024

Subject: Adoption of the BOCES 2024-2025 Budget

Prepared by: Scott Morris 

Background:

The Cooperative Board adopted budgetary parameters at the October Board meeting which provide the basis for preparing the budget for the coming 2024-2025 year.

The next step in the budget process is the development of the preliminary budgets. The preliminary budgets reflect the application of the budgetary parameters to functional or program codes (i.e., Central Administration, Board of Education, program CO-SERS). The proposed budget is developed by each division, reviewed by a committee of Superintendents and reviewed and approved by the District Superintendent for presentation to the Cooperative Board.

The tentative budget, based upon unit costs and projected costs using historical trend analysis, was reviewed and approved by the Cooperative Board at its regular meeting on February 14, 2024. The 2024-2025 budget document was presented to the members of our component Boards of Education at the Annual Meeting. The component districts approved the administrative budget on April 16, 2024 and have submitted requests for services for 2024-2025 based upon the unit prices previously approved by the Board.

Discussion:

Attached is a chart that provides information regarding the changes in the contracted services for preceding years. In addition, the chart also includes the changes in contracts during each fiscal year from July through June. This is a result of districts each year increasing the number of services they purchase from the Oneida-Herkimer-Madison BOCES.

The budget increase for 2024–2025 is 8.11%.

Recommendation:

It is recommended that the final budget for 2024-2025 be adopted by the Cooperative Board. Should school districts make decisions on purchasing additional services during the 2024-2025 fiscal year, the additional purchases will be processed as adjustments to the contracts.

Resolution:

That the Board of Cooperative Educational Services, Sole Supervisory District of Oneida, Herkimer and Madison Counties, authorizes the expenditures of the sums set forth in the 2024-2025 budget in the amount of \$94,356,575.45.

SM:ld

Attachments

Final Budget 24-25

Summary Expenditures

FINAL BUDGET 2024-2025.xls

COSER #	COSER NAME	UNIT	UNIT PRICE			% DIFF.	BUDGET AMOUNT			% DIFF.
			2023-2024	2024-2025	2023-2024		2024-2025	\$ DIFF.		
001.010	Administration	Per RWADA	\$ 109.60	\$ 116.74	6.52%	\$ 4,132,815.50	\$ 4,293,680.36	\$ 160,865	3.89%	
002.010	Rent	Per RWADA	18.21	26.33	44.59%	448,697.70	610,458.00	161,760	36.05%	
002.020	Capital Fund	Per RWADA	117.86	123.69	4.95%	2,788,001.53	2,783,750.00	(4,252)	-0.15%	
101.010	Occupational Education	Budget	N/A	N/A		8,729,015.00	9,465,979.00	736,964	8.44%	
107.010	Multi Occupational Education	District Share	7,973,874.00	8,950,407.00	12.25%					
102.010	Adult Education	Per Student	9,133.00	8,500.00	-6.93%	611,911.00	765,000.00	153,089	25.02%	
103.259	Secondary Occ Ed - Spec/Madison BOCES	Adult Education	N/A	N/A		43,755.00	45,427.75	1,673	3.82%	
109.259	Occ. Ed./Madison BOCES	Secondary Occ Ed	N/A	N/A		22,118.00	22,890.00	772	3.49%	
201.010	8:1:1	Per Student	39,295.00	41,250.00	4.98%	30,006.00	43,184.00	13,178	43.92%	
201.015	8:1:2 + 1	Per Student	42,440.00	41,615.00	-1.94%	7,269,278.00	8,608,818.26	1,339,540	18.43%	
202.259	Intense Mgmt Needs/Madison BOCES	Per Student	N/A	N/A		254,640.00	291,305.00	36,665	14.40%	
203.010	Adjustment	Per Student	49,700.00	N/A	-100.00%	-	73,034.42	73,034	100.00%	
204.010	12:1:1	Per Student	29,720.00	30,837.00	3.76%	1,239,460.00	-	(1,239,460)	-100.00%	
205.259	Special Class:Option 2/Madison BOCES	Per Student	N/A	N/A		2,131,375.00	2,297,649.44	166,274	7.80%	
206.020	Transition Services	Per Student	5,213.00	5,370.00	3.01%	458,129.00	368,320.00	(89,809)	-19.60%	
206.030	Stride Program	Per Student	2,323.00	2,393.00	3.01%	176,065.00	190,876.00	14,811	8.41%	
206.040	College Works Foundation	Per Student	8,994.00	9,264.00	3.00%	17,384.00	30,024.00	12,640	72.71%	
206.050	Options - Middle School	Per Student	8,994.00	9,264.00	3.00%	134,880.00	184,034.00	49,154	36.44%	
206.060	Life After High School	Per Student	8,994.00	9,264.00	3.00%	33,720.00	193,720.00	160,000	474.50%	
206.070	Yes	Per Student	8,994.00	9,264.00	3.00%	67,440.00	77,488.00	10,048	14.90%	
206.090	Options - High School	Per Student	8,994.00	9,264.00	3.00%	50,580.00	67,802.00	17,222	34.05%	
209.010	12:1:3	Per Student	39,910.00	41,459.00	3.88%	67,440.00	232,464.00	165,024	244.70%	
214.259	Secondary Intense Mgmt/Madison BOCES	Per Student	N/A	N/A		6,725,382.00	6,997,076.09	271,694	4.04%	
216.010	6:1:1	Per Student	79,142.00	79,142.00	0.00%	348,037.00	379,855.00	31,818	9.14%	
222.259	Special Class:Option 3/Madison BOCES	Per Student	N/A	N/A		2,864,944.00	2,209,019.50	(655,925)	-22.89%	
225.259	Elem IMN 6:1:2/Madison BOCES	Per Student	N/A	N/A		281,958.00	242,848.50	(39,110)	-13.87%	
228.259	Skills Dev Elem/Madison BOCES	Per Student	N/A	N/A		401,879.00	553,849.00	151,970	37.81%	
232.259	Autism Secondary/Madison BOCES	Per Student	N/A	N/A		-	83,833.00	83,833	100.00%	
303.010	Art	FTE	124,524.00	129,593.00	4.07%	174,333.60	166,520.00	(7,814)	-4.50%	
305.010	Guidance	FTE	129,289.50	136,038.00	5.22%	258,579.00	272,076.00	13,497	5.22%	
306.010	Technology	FTE	123,148.00	129,162.00	4.88%	86,203.60	90,413.40	4,210	4.88%	
308.010	Physical Education	FTE	93,165.00	98,730.00	5.97%	139,747.50	148,095.00	8,348	5.97%	
310.010	Nurse Practitioner	FTE	127,029.00	131,213.00	3.29%	406,492.80	367,396.40	(39,096)	-9.62%	
312.010	School Physician/Medical Director	.1 FTE of NP+2042.25	1,963.70	2,042.25	4.00%	61,236.76	57,257.13	(3,980)	-6.50%	
313.010	School Psychologist	FTE	105,335.00	112,152.00	6.47%	358,139.00	302,810.40	(55,329)	-15.45%	
314.010	Social Worker	FTE	102,885.00	102,885.00	0.00%	277,789.50	288,078.00	10,289	3.70%	
315.010	Speech Impaired	FTE	114,305.00	115,810.00	1.32%	697,260.50	793,203.00	95,943	13.76%	
316.010	Visually Impaired	FTE	146,249.00	159,410.00	9.00%	109,686.75	119,557.50	9,871	9.00%	
317.010	Computer Instruction	FTE	94,395.40	N/A	-100.00%	75,516.32	-	(75,516)	-100.00%	
318.010	Hearing Impaired	FTE	163,415.00	167,395.00	2.44%	163,415.00	158,188.28	(5,227)	-3.20%	
321.010	Physical Therapy	FTE	135,250.00	141,450.00	4.58%	162,300.00	169,740.00	7,440	4.58%	

FINAL BUDGET 2024-2025.xls

COSER #	COSER NAME	UNIT	UNIT PRICE			BUDGET AMOUNT			% DIFF.
			2023-2024	2024-2025	% DIFF.	2023-2024	2024-2025	\$ DIFF.	
322.010	Occupational Therapy	FTE	113,505.00	107,288.00	-5.48%	238,360.50	225,304.80	(13,056)	-5.48%
325.010	Home Economics	FTE	116,844.50	101,420.00	-13.20%	140,213.40	101,420.00	(38,793)	-27.67%
326.010	English/Second Lang.	FTE	105,011.00	108,565.00	3.38%	682,571.50	586,251.00	(96,321)	-14.11%
338.010	Music Teacher	FTE	102,024.00	110,200.00	8.01%	183,643.20	264,480.00	80,837	44.02%
346.469	Audiology/Oswego BOCES	N/A	N/A	N/A		125,559.12	237,689.63	112,131	89.30%
355.010	General Supervision	FTE	135,667.00	152,495.00	12.40%	81,400.20	91,497.00	10,097	12.40%
357.259	Bilingual/ESL Itinerant/Madison BOCES	N/A	N/A	N/A		21,720.00	22,640.00	920	4.24%
402.229	Exploratory Enrichment/Jefferson Lewis BOCES	N/A	N/A	N/A		9,100.00	15,840.00	6,740	74.07%
405.010	Performing Arts	Base Fee + Usage	1,605.00	1,605.00	0.00%	122,577.50	393,928.18	271,351	221.37%
405.020	Arts In Education	Per Base	1,585.00	1,585.00	0.00%	17,435.00	17,435.00	-	-100.00%
408.010	Altern. Ed. - Level I	Per Student	27,059.00	28,010.00	3.51%	6,849,986.00	6,946,480.00	96,494	1.41%
408.020	Altern. Ed. - Level II	Per Student	27,059.00	28,010.00	3.51%	81,177.00	84,030.00	2,853	3.51%
408.030	Attendance Supervision	FTE	85,295.00	87,808.00	2.95%	324,121.00	860,518.40	536,397	165.49%
410.429	Hospital Based Instruction/Onondaga BOCES	N/A	N/A	N/A		8,856.00	8,856.00	-	0.00%
411.010	Alt. HS Equivalency w/Occ. Ed.	Per Student	8,908.00	N/A	-100.00%	66,810.00	-	(66,810)	-100.00%
415.010	Portable Planetarium	Per Diem	N/A	650.00	100.00%	-	5,850.00	5,850	100.00%
417.259	EA Attendance/Madison BOCES	N/A	N/A	N/A		148,529.24	141,621.68	(6,908)	-4.65%
420.010	Regional Program of Excellence	Per Student	2,139.00	2,201.00	2.90%	145,452.00	189,286.00	43,834	30.14%
420.020	Colgate Seminar	Per Student	200.00	200.00	0.00%	18,400.00	10,200.00	(8,200)	-44.57%
426.259	Distance Learning/Madison BOCES	N/A	N/A	N/A		85,591.45	675,806.78	590,215	689.57%
428.010	Summer School - Academic	Per Course	533.00	555.00	4.13%	562,848.00	464,535.00	(98,313)	-17.47%
428.020	Summer School - Driver Ed.	Per Student	780.00	811.00	3.97%	72,540.00	48,660.00	(23,880)	-32.92%
428.030	Summer School - Tutorial	Per Course	196.00	210.00	7.14%	12,348.00	17,640.00	5,292	42.86%
438.010	Distance Learning	Per Budget				557,878.80	554,450.40	(3,428)	-0.61%
	Service		10,299.45	10,659.93	3.50%				
	Codex		8,511.21	8,809.10	3.50%				
	Equipment		1,291.14	1,336.33	3.50%				
438.020	Advanced Social Studies	Per Class	6,682.33	6,969.67	4.30%	160,375.92	153,332.74	(7,043)	-4.39%
438.030	Chinese	Per Class	12,529.37	13,511.09	7.84%	633,818.95	526,932.51	(106,886)	-16.86%
438.040	American Sign Language	Per Class	13,997.09	14,452.00	3.25%	545,886.51	650,340.00	104,453	19.13%
438.050	Zoom Licensing	Per License	22.80	22.80	0.00%	36,941.60	32,008.65	(4,933)	-13.35%
479.469	DL Synergy Virtual HS/CITI BOCES	N/A	N/A	N/A		47,800.00	47,790.00	(10)	-0.02%
502.010	Educational Communications	Per RWADA	22.54	23.40	3.82%	741,566.00	733,473.00	(8,093)	-1.09%
502.020	Cooperative Music	Per RWADA	1.08	1.32	22.22%	62,772.84	74,719.92	11,947	19.03%
502.030	Courier	Per Budget				162,421.25	193,257.43	30,836	18.99%
	District		1,815.00	1,888.00	4.02%				
	Addl Stop		1,087.00	1,132.00	4.14%				
	RWADA		2.27	3.15	38.77%				
502.040	LOTE-Curriculum	Per Exam	5.75	8.10	40.87%	64,428.75	134,061.97	69,633	108.08%
504.010	Audiovisual Repair	Per Hour	87.00	89.00	2.30%	188,703.00	184,853.00	(3,850)	-2.04%
504.020	Microcomputer Repair	Per Hour	87.00	89.00	2.30%	442,351.50	499,557.00	57,206	12.93%
504.030	Musical Instrument Repair	Per Hour	74.00	74.00	0.00%	25,567.00	29,489.00	3,922	15.34%

FINAL BUDGET 2024-2025.xls

COSER #	COSER NAME	UNIT	UNIT PRICE			% DIFF.	BUDGET AMOUNT			% DIFF.
			2023-2024	2024-2025	2023-2024		2024-2025	\$ DIFF.		
504.070	Performing Arts Specialist	Per FTE	127,199.00	129,375.00	1.71%	203,518.40	181,125.00	(22,393)	-11.00%	
504.210	Repair Parts Non-Aidable	Estimate	Varies	Varies		126,800.00	137,400.00	10,600	8.36%	
505.010	Printing	Estimate	Varies	Varies		1,215,969.00	1,426,424.00	210,455	17.31%	
509.059	School Curriculum/Cayuga BOCES		N/A	N/A		42,946.93	41,908.44	(1,038)	-2.42%	
510.010	Learning Technology Level I	Per Unit	88,304.15	90,582.00	2.58%	794,737.35	905,820.00	111,083	13.98%	
510.020	Learning Technology Level II	Per Unit	106,442.61	109,556.00	2.92%	638,655.66	766,892.00	128,236	20.08%	
510.030	Learning Technology Level III	Per Unit	135,620.22	148,842.00	9.75%	203,430.33	148,842.00	(54,588)	-26.83%	
510.060	Learning Technology Blackboard		Varies	Varies		-	86,395.50	86,396	100.00%	
510.209	Learning Technology Equipment/Software		Varies	Varies		1,569,118.00	1,710,471.18	141,353	9.01%	
514.259	Model Schools/Madison BOCES		N/A	N/A		267,468.97	275,980.65	8,512	3.18%	
515.259	Common Learning Objectives/Madison BOCES		N/A	N/A		2,238,822.45	2,523,530.93	284,708	12.72%	
515.258	Microcomputer Technology/Madison BOCES		N/A	N/A		616,179.75	591,476.30	(24,703)	-4.01%	
518.010	Science Kits	Per RWADA/ Per Kit	15.60	215.00		1,258,319.41	1,410,632.29	152,313	12.10%	
520.259	School Curriculum/Madison BOCES		N/A	N/A		975.00	1,000.00	25	2.56%	
521.010	Sch Curric Improv	Per Budget	15,100.00	15,600.00	3.31%	365,716.80	362,739.00	(2,978)	-0.81%	
		Per District	7.80	7.80	0.00%					
		Per RWADA								
521.011	Curriculum Specialist	Per FTE	131,100.00	135,250.00	3.17%	209,760.00	189,350.00	(20,410)	-9.73%	
521.015	Substitute Reimbursements		Varies	Varies		237,050.00	352,550.00	115,500	48.72%	
521.020	Additional Workshops		Varies	Varies		540,073.00	938,465.00	398,392	73.77%	
521.030	Regional Scoring	Per Test	12.00	12.00	0.00%	153,732.00	153,732.00	-	0.00%	
521.040	Study Council	Per District	430.00	430.00	0.00%	5,160.00	5,160.00	-	0.00%	
521.050	Regional Assess	Per Plan	5,250.00	5,250.00	0.00%	57,750.00	63,000.00	5,250	9.09%	
521.070	RTTT Data Analysis	Per District	3,145.00	3,271.00	4.01%	37,740.00	39,252.00	1,512	4.01%	
521.080	APPR Re-Certification & Training/Admin.	Per Administrator	2,610.00	2,500.00	-4.21%	221,850.00	242,500.00	20,650	9.31%	
535.019	School Curric/Herkimer BOCES		N/A	N/A		-	170.30	170	100.00%	
538.030	Model Schools Dir of Mgmt Info Systems	Per FTE	160,054.81	N/A	-100.00%	160,054.81	-	(160,055)	-100.00%	
538.060	Model Schools Curr & Integration Specialist	Per FTE	135,552.23	140,974.32	4.00%	135,552.23	140,974.32	5,422	4.00%	
543.489	Hrd/Sftware/Oswego BOCES		N/A	N/A		2,920.20	3,625.10	705	24.14%	
545.010	Community Schools		N/A	N/A		1,451,090.55	1,494,123.46	43,033	2.97%	
545.015	Community Schools	Per FTE	68,250.00	70,980.00	4.00%	163,800.00	99,372.00	(64,428)	-39.33%	
545.021	Community Schools ICAN	Per FTE	83,475.00	86,814.00	4.00%	258,772.50	425,388.60	166,616	64.39%	
545.025	Community Schools R4K	Per FTE	105,000.00	109,200.00	4.00%	315,000.00	436,800.00	121,800	38.67%	
545.027	Community Schools UCP		Varies	Varies		-	73,306.00	73,306	100.00%	
545.060	Community Schools Safe Schools	Per FTE	78,750.00	81,900.00	4.00%	291,375.00	319,410.00	28,035	9.62%	
547.469	CDOS Credential Mgt Sys/Oswego BOCES		N/A	N/A		2,770.35	3,020.35	250	9.02%	
549.149	Section III Interschol Sports/OCM BOCES		N/A	N/A			73,268.52	73,269	100.00%	
555.149	Superintendent Eval/Erie 2 BOCES		N/A	N/A		2,176.88	7,565.00	5,388	247.52%	
560.010	CPSE Grant	Per Student	1,065.00	696.00	-34.65%	152,295.00	176,088.00	23,793	15.62%	
565.149	Curriculum Improve Planning/Erie 2 BOCES		N/A	N/A		6,600.00	6,600.00	-	0.00%	
573.019	Inst Technology/Capital Region BOCES		N/A	N/A		-	1,751.12	1,751	100.00%	
574.010	SABA	Per Budget				394,174.95	464,537.00	70,362	17.85%	

FINAL BUDGET 2024-2025.xls

COSER #	COSER NAME	UNIT	UNIT PRICE			% DIFF.	BUDGET AMOUNT			% DIFF.
			2023-2024	2024-2025	2024-2025		2023-2024	2024-2025	\$ DIFF.	
		Base Fee	20,500.00	21,900.00	6.83%					
		Per RWADA	4.45	7.00	57.30%					
574.080	Collegiate Tech. Prep.	Per District	2,625.00	2,625.00	0.00%	21,000.00	23,625.00	2,625	12.50%	
574.090	Career Exploration Specialist	FTE	88,640.00	87,282.00	-1.53%	-	174,564.00	174,564	100.00%	
575.010	Vocational Assessment	Assessment	N/A	250.00	100.00%	-	4,750.00	4,750	100.00%	
576.010	Regional Catalog	Per Library	913.52	950.06	4.00%	62,119.36	64,604.08	2,485	4.00%	
576.020	On-Line Database	Per Budget				32,567.28	31,657.40	(910)	-2.79%	
		Per RWADA	0.80	0.80	0.00%					
		Per District	398.32	413.00	3.69%					
576.030	On-Site Database Access	Per District	Varies	Varies		386,805.87	471,331.35	84,525	21.85%	
576.040	Collection Development	Per Unit	853.90	894.00	4.70%	128,085.00	135,888.00	7,803	6.09%	
576.050	Virtual Reference Library	Per RWADA	1.65	1.72	4.24%	-	53,555.64	53,556	100.00%	
576.070	Library Media Services	FTE	112,176.08	115,000.00	2.52%	89,740.86	115,000.00	25,259	28.15%	
576.080	Leatherstocking Conference	Per Participant	75.00	95.00	26.7%	-	5,510.00	5,510	100.00%	
578.259	Library Automation/Madison BOCES		N/A	N/A		178,439.50	163,288.00	(15,152)	-8.49%	
579.619	Diversity Equity & Incl/Tompkins BOCES		N/A	N/A		1,050.00	1,436.00	386	36.76%	
601.259	Computer Services/Madison BOCES		N/A	N/A		10,728,652.23	10,842,475.26	113,823	1.06%	
602.259	Negotiations/Madison BOCES		N/A	N/A		369,156.30	385,947.00	16,791	4.55%	
603.010	School Communications	Per Hour	70.98	74.00	4.25%	340,633.02	307,544.00	(33,089)	-9.71%	
603.020	PR Assistance	Per FTE/Per Hour	71,087.18	74.00		177,717.99	489,806.00	312,088	175.61%	
604.010	Central Business Office	Per RWADA	83.25	88.50	6.31%	509,846.43	541,695.76	31,849	6.25%	
609.429	Energy Services/Onondaga BOCES		N/A	N/A		55,540.00	56,198.00	658	1.18%	
610.010	Telephone Interconnect	Per District	Varies	Varies		710,645.06	737,582.66	26,938	3.79%	
611.259	Reg. Bus Maintenance/Madison BOCES		N/A	N/A		175,000.00	175,000.00	-	0.00%	
612.219	Health Care Benefit Coord./Herkimer BOCES		N/A	N/A		12,259.00	12,259.00	-	0.00%	
613.020	Facilities Service - Lawns		Usage	N/A		56,700.00	(56,700)	-100.00%		
614.219	Safety Training/Herkimer BOCES		N/A	N/A		-	21,320.00	21,320	100.00%	
615.491	Policy Plan XC Erie 1		N/A	N/A		12,727.98	13,289.38	561	4.41%	
616.010	Employee Assistance Program	Per Employee	14.00	14.50	3.57%	20,608.00	21,344.00	736	3.57%	
618.010	Employee Benefit Coordinator	Per Budget				32,700.00	32,700.00	-	0.00%	
		Per Employee	2.50	2.50	0.00%					
		Per Subscriber	5.00	5.00	0.00%					
		Per Subscriber	7.50	7.50	0.00%					
618.030	Health Insurance Consortium	Per District	9,250.00	9,600.00	3.78%	64,750.00	67,200.00	2,450	3.78%	
618.040	Dental Admin. Fee	Per Mo/Employee	3.30	3.50	6.06%	35,716.00	37,250.00	1,534	4.29%	
620.010	Safety Service	Per Budget				332,733.50	484,813.55	152,080	45.71%	
		Per RWADA	3.25	5.95	83.08%					
		Per District	11,845.00	12,515.00	5.66%					
620.011	Child Life	Per District	Varies	Varies		12,675.00	6,565.00	(6,110)	-48.21%	
620.020	Asbestos Maintenance	Per Building	725.00	850.00	17.24%	97,875.00	111,350.00	13,475	13.77%	
620.040	Fire Inspections	Per Building	725.00	850.00	17.24%	69,781.25	86,487.50	16,706	23.94%	
620.041	Fire Safety Service	Per Ext & Service	8.00	9.00	12.50%	10,032.00	6,966.00	(3,066)	-30.56%	

FINAL BUDGET 2024-2025.xls

COSER #	COSER NAME	UNIT	UNIT PRICE			BUDGET AMOUNT			% DIFF.
			2023-2024	2024-2025	% DIFF.	2023-2024	2024-2025	\$ DIFF.	
620.060	Dignity Act	Per Day/Per Week	22,816.00	24,000.00	5.19%	154,350.24	186,360.00	32,010	20.74%
620.017	Enhanced Safety Service	Per FTE	89,055.00	93,000.00	4.43%	53,433.00	111,600.00	58,167	108.86%
621.010	Liability Insurance	Per District	1,375.00	1,475.00	7.27%	7,125.00	7,375.00	250	3.51%
622.259	Regional Bus Radios/Madison BOCES		N/A	N/A		9,800.00	9,928.00	128	1.31%
623.499	State Aid Planning/Questar III		N/A	N/A		44,515.00	42,180.00	(2,335)	-5.25%
625.010	Substitute Teacher Calling	Per Budget				180,572.91	176,023.00	(4,550)	-2.52%
		Per Teacher	70.30	71.00	1.00%				
		Per District	495.37	510.00	2.95%				
626.010	School Lunch Services		Varies	Varies		740,176.75	1,163,607.76	423,431	57.21%
627.010	Records Retention	Per Diem	410.00	425.00	3.66%	118,080.00	122,400.00	4,320	3.66%
628.010	Telecommunications	Per Budget Service	6,721.26	6,990.11	4.00%	307,609.20	310,835.40	3,226	1.05%
		Line Charges	Varies	Varies					
631.259	Cooperative Bid/Madison BOCES		N/A	N/A		61,356.00	61,116.30	(240)	-0.39%
632.129	Healthcare Coordination/Delaware BOCES		N/A	N/A		22,969.00	24,747.00	1,778	7.74%
633.499	GASB 45/QUESTAR III BOCES		N/A	N/A		26,246.00	21,155.00	(5,091)	-19.40%
634.219	Staff Development/Boards/Herkimer BOCES		N/A	N/A		13,302.00	15,422.11	2,120	15.94%
636.099	GASB 45/Clinton-Essex BOCES		N/A	N/A		17,080.00	12,470.00	(4,610)	-26.99%
637.499	Fixed Assets/Questar III BOCES		N/A	N/A		26,570.00	31,461.00	4,891	18.41%
639.259	Transportation/Madison BOCES		N/A	N/A		1,926.00	90.00	(1,836)	-95.33%
640.229	Drug Testing/Jeff-Lewis BOCES		N/A	N/A		19,851.00	18,525.25	(1,326)	-6.68%
641.489	On-Line Appl./Putnam BOCES		N/A	N/A		43,202.00	43,493.25	291	0.67%
646.259	Medicaid Reimbursement/Madison BOCES		N/A	N/A		25,602.54	29,292.50	3,690	14.41%
649.259	ACA Compliance/Madison BOCES		N/A	N/A		15,988.00	17,287.05	1,299	8.13%
650.019	Testing-NYS Alt Admrt/Capital Region BOCES		N/A	N/A		80,370.00	83,252.40	2,882	3.59%
651.039	Scrib/Broome Boces		N/A	N/A		49,984.65	61,400.76	11,416	22.84%
655.499	Special Ed Aid Assistance Svc/Questar III		N/A	N/A		31,645.75	32,279.00	633	2.00%
656.199	Employee Relations/Otsego BOCES		N/A	N/A		17,875.00	18,411.00	536	3.00%
658.129	Coop Bid/DCMO BOCES		N/A	N/A		19,416.94	25,351.06	5,934	30.56%
659.019	Tier 4 Enhanced/Capital Region BOCES		N/A	N/A		143,261.64	241,927.56	98,666	68.87%
660.129	Employee Assistance/DCMO BOCES		N/A	N/A		7,963.86	8,347.12	383	4.81%
661.019	Web Hosting/Capital Region BOCES		N/A	N/A		-	4,285.00	4,285	100.00%
662.669	Computer Management/S. Westchester BOCES		N/A	N/A		-	71,437.17	71,437	100.00%
679.149	Planning Service/Erie 2 BOCES		N/A	N/A		-	15,400.00	15,400	100.00%
	TOTALS					\$ 87,277,546.92	\$ 94,356,575.45	7,079,029	8.11%

**ONEIDA-HERKIMER-MADISON BOCES
TEN-YEAR SUMMARY
BUDGET VERSUS EXPENDITURES**

FISCAL YEAR	INITIAL BUDGET JULY	% ANNUAL INCREASE	ADJUSTED BUDGET JANUARY	% ANNUAL INCREASE	ADJUSTED BUDGET JUNE	% ANNUAL INCREASE	FINAL EXPENSE	% ANNUAL INCREASE
2013-14	52,217,926	5.2%	57,543,775	3.7%	60,948,127	6.3%	55,404,175	6.4%
2014-15	54,000,492	3.4%	60,059,857	4.4%	63,192,317	3.7%	61,153,954	10.4%
2015-16	54,642,366	1.2%	60,137,613	0.1%	66,121,854	4.6%	62,567,739	2.3%
2016-17	58,601,826	7.2%	65,706,324	9.3%	67,587,978	2.2%	63,274,469	1.1%
2017-18	62,217,686	6.2%	69,981,313	6.5%	72,888,834	7.8%	65,266,331	3.1%
2018-19	63,899,734	2.7%	75,453,305	7.8%	78,244,622	7.3%	70,445,216	7.9%
2019-20	65,252,103	2.1%	80,490,729	6.7%	83,464,859	6.7%	73,014,937	3.6%
2020-21	72,199,158	10.6%	82,610,231	2.6%	88,335,220	5.8%	79,623,308	9.1%
2021-22	73,239,223	1.4%	86,581,334	4.8%	94,823,132	7.3%	84,079,974	5.6%
2022-23	80,551,736	10.0%	94,916,540	9.6%	98,494,540	3.9%	90,639,078	7.8%




Oneida-Herkimer-Madison BOCES

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VII D. 2.
Approval of Regional Summer
School Program Rates
May 8, 2024


MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed.D. 
District Superintendent and Chief Executive Officer

Date: 4/4/24

Subject: Approval of Regional Summer School Program Rates

Prepared by: Christopher Hill 

Background:

Each year, the Oneida-Herkimer-Madison BOCES operates a regional summer school program that includes: elementary school programs, secondary school programs, Regents Exam tutorial programs, Regents Exams, and Drivers Education. The regional Summer School serves all of our component districts. Teachers, administrators, nurses, teacher's assistants, guidance counselors, and other school employees are recruited from throughout the region to serve the students.

Discussion:

In order to secure adequate staffing, OHM BOCES must offer competitive summer school rates and comply with the high demand of summer school staff. The rates are a mix of salaried and hourly payments depending on the position. They are set by the Cooperative Board.

Recommendation:

It is recommended that the Cooperative Board set the 2024-2025 regional summer school rates for the following positions as follows:

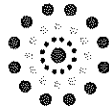
Driver Education Teachers	\$75/Hour
Middle School Teachers	\$4,500 for the summer
High School Teachers	\$4,500 for the summer
Elementary Teachers	\$3,000 for the summer
Assistant Summer School Administrator	\$6,750 for the summer

Summer School Administrator	\$8,500 for the summer
Teacher (Proctor/Raters)	\$30/hour
Teacher (Tutorials)	\$30/hour
School Nurse	Based on historical rate/employee experience
Teaching Assistants	\$15/hour
Other Hourly Work	\$30(Teacher) / \$15 (TA)

Resolution:

That that Cooperative Board approve the regional summer school program rate increase as follows:

Driver Education Teachers	\$75/hour
Middle School Teachers	\$4,500 for the summer
High School Teachers	\$4,500 for the summer
Elementary Teachers	\$3,000 for the summer
Assistant Summer School Administrator	\$6,750 for the summer
Summer School Administrator	\$8,500 for the summer
Teacher (Proctor/Raters)	\$30/hour
Teacher (Tutorials)	\$30/hour
School Nurse	Based on historical rate/employee experience
Teaching Assistants	\$15/hour
Other Hourly Work	\$30(Teacher) / \$15 (TA)




Oneida-Herkimer-Madison BOCES

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VII D. 3.
Approval of Director of School Health
Services Agreement
May 8, 2024



MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed.D. 
District Superintendent and Chief Executive Officer

Date: April 9, 2024

Subject: Approval of Director of School Health Services Agreement

Prepared by: Christopher Hill 
Sarah Walker 

Background:

The Oneida-Herkimer-Madison BOCES has entered into annual contractual agreements with medical professionals to provide required medical services to the Oneida-Herkimer-Madison BOCES and its component school districts. Since July 1, 2014 these services have been provided by the Slocum-Dickson Medical Group.

Discussion:

Based upon the need for a competent physician authorized to practice medicine in the state of New York as a consultant Director of School Health Services to supervise OHM BOCES' medical staff, it is recommended that a Director of School Health Services be available to BOCES and District staff and students to provide required medical oversight, recommendations and Nurse Practitioner supervision.

For the 2024-25 school year, the Director of School Health Services contract is \$69,414.39.

Recommendation:

That the Cooperative Board approves the agreement with the Slocum-Dickson Medical Group to provide medical services oversight from July 1, 2024 through June 30, 2025. The amount of the contract is \$69,414.39.

Resolution:

That the Cooperative Board approves the agreement with the Slocum-Dickson Medical Group to provide medical services oversight from July 1, 2024 through June 30, 2025 for the amount of \$69,414.39.

Attachment

AGREEMENT- Director of School Health Services

On this 30th day of June, 2024, the ONEIDA-HERKIMER-MADISON BOARD OF COOPERATIVE EDUCATIONAL SERVICES (hereinafter called "OHM BOCES"), with administrative offices located at 4747 Middle Settlement Road, New Hartford, New York 13413 and Slocum Dickson Medical Group, 1729 Burrstone Road, New Hartford, NY 13413, hereby agree as follows:

WHEREAS, OHM BOCES is desirous to engage the services of a competent physician authorized to practice medicine in the State of New York as a Director of School Health Services pursuant to Sections 902 and 1950 of the Education Law, and

WHEREAS, OHM BOCES is also desirous to engage the services of a competent physician as a consultant Director of School Health Services to supervise OHM BOCES' medical staff, and

WHEREAS, Slocum Dickson Medical Group is certified and licensed in the State of New York and is desirous to provide to OHM BOCES services as OHM BOCES' Director of School Health Services,

NOW, therefore in exchange for the consideration hereinafter stated:

1. OHM BOCES, pursuant to Sections 902 and 1950 of the Education Law and 8 N.Y.C.R.R. Section 136.2, hereby contracts Slocum Dickson Medical Group to act as BOCES' Director of School Health Services from July 1, 2024 until June 30, 2025. Said contract sum shall be paid as follows:
 - A. An annualized consulting rate of \$1086.09 per .1 FTE of the 2024-2025 school year purchased Nurse Practitioner service plus \$2021.01 per district (13 component, 1 non-component, and OHM BOCES for a total

of 15 units with OHM BOCES representative of [1] district) for the Medical Director position paid in ten (10) installments. Slocum Dickson Medical Group will be responsible for all required tax withholdings from said annual consulting fee. The parties agree payment will be made directly to Slocum-Dickson Medical Group, PLLC.

2. As OHM BOCES' Director of School Health Services, in consideration for the contract sum, Slocum Dickson Medical Group will perform the following daily services for OHM BOCES for the OHM BOCES' school sites:

A. General supervision of and consultation with all of OHM BOCES' medical staff in their duties with respect to OHM BOCES' students and staff. Direct Supervision of OHM BOCES' nurse practitioners who will, in conjunction with OHM BOCES medical staff, provide:

- Communicable Disease Program
- Child Abuse – Neglect Investigation
- Medical Society Updates
- Medical Coverage of all OHM BOCES' Schools
- Administrative Staff Duties for OHM BOCES' Schools
- Consultation with other OHM BOCES' departments, administrators and staff on any and all medical concerns.

B. All inspections/physicals of OHM BOCES' students as required by State law, rule or regulation pursuant to Sections 901 to 910 of the Education Law and 8 N.Y.C R.R 136, et seq. of the Regulations of the Commissioner of Education as well as required supervision/consultation of inspections/physicals of OHM BOCES' staff, including but not limited to the following areas:

- Mandated Physicals K-1-3-5-7-9-11
- Special Education Physicals/exams as required
- Sports Physicals for students
- Employment Physicals for Students and Employees as required
- Immunization Programs
- Scoliosis Screening
- B.P. Screening
- Kindergarten Screening
- Communicable Disease Program
- Hepatitis B Program
- Infection Control Program
- Vision Screening Program
- Medical Waste Program
- Food Handler Exams
- 19 A DMV Bus Driver Exams

C. General supervision of and consultation with all of OHM BOCES' and participating districts medical staff in their duties with respect to:

- Serve as an active member of the District's Committee on Special Education
- Conduct such special examinations as may be indicated by the examining Nurse Practitioner or the District's Committee on Special Education
- Conference, when requested, with the Director of Pupil Personnel
- Act as a consultant to school administrators and school health personnel on medical problems and public health procedures
- Work with school administrators on public information programs
- Serve as a liaison with private physicians as requested by the district
- Assist in the development and implementation of medical practices and procedures in the district

D. Review, recommendation and supervision of all revisions and/or upgrading of OHM BOCES' policies and procedures for compliance with any applicable statues/regulations dealing with OHM BOCES' students and/or employees, including but not limited to the following areas:

- N.Y.S. Health Department requirements to maintain licensure in New York
- Policy Development or revision to maintain Federal, State and County Mandates
- Occupational Safety Issues

E. Supervision of OHM BOCES' maintenance of student cumulative records covering the essential features of OHM BOCES' health service program.

F. Supervision of the preparation and submittal of all required OHM BOCES medical reports to the New York State Education Department on forms prescribed by the Commissioner of Education.

3. Slocum Dickson Medical Group will supervise the aforementioned services provided by OHM BOCES at the following sites:

- Adirondack Central School District
- Brookfield Central School District
- Clinton Central School District
- Holland Patent Central School District
- Mount Markham Central School District
- New Hartford Central School District
- New York Mills Union Free School District
- Oriskany Central School District
- Remsen Central School District

- Sauquoit Central School District
 - Utica City School District
 - Waterville Central School District
 - Westmoreland Central School District
 - Whitesboro Central School District
 - OHM BOCES Career & Technical Education Program, Special Education Program, Alternative Education Program and Administration, Pathways in Technology and Early College High School
4. At all times during the term of this Contract, Slocum Dickson Medical Group agrees to carry out his duties and to provide the services outlined above in a manner consistent with the requirements of all Federal, State and local laws pertaining to educational and public agencies, ethical behavior and non-discriminatory services, including but not limited to N.Y.S. Education Commission Regulation 8 N.Y.C.R.R. Section 29 dealing with unprofessional conduct.
5. OHM BOCES and Slocum Dickson Medical Group agree that this Agreement may be terminated at any time by either party without cause upon thirty (30) working days written notice to the other party at said party's current address during the term of appointment except that said notice shall not be required for termination of said Agreement on June 30, 2025.

In case of termination of said Agreement, OHM BOCES will be provided with all documents, notes and memoranda (if any) with respect to OHM BOCES' health service and medical staff in Slocum Dickson Medical Group's possession up to the date of termination of said Agreement.

The Parties further agree that this Consulting Agreement expires on June 30, 2025 without notice. Any extension or renewal of said Agreement shall be authorized by OHM BOCES' Board of Cooperative Education.

The current physician is part of the Slocum Dickson Medical Group, PLLC practice and it is understood that other qualified physicians may assist in providing these duties in the event that they are not available.

Dated: _____, 2024

Dated: _____, 2024

Anthony Nicotera
Printed Name

Printed Name

Oneida-Herkimer-Madison BOCES
Board of Education President

Slocum-Dickson Medical Group, PLLC



Oneida-Herkimer-Madison BOCES


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for Support Services*
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VII D. 4.
Approval Internal Auditing Services
2024-2025
May 8, 2024


MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed.D. 
District Superintendent and Chief Executive Officer

Date: April 15, 2024

Subject: Approval of Internal Auditing Services 2024-2025

Prepared By: Scott Morris 

Background:

Pursuant to Education Law , section 2116-b, as added by Chapter 263 of the Laws of 2005, directs that each school district establish an internal audit function to include, among other things, the development of risk assessment of district operations, a review of financial policies and procedures; the testing and evaluation of district internal controls; and an annual review of risk assessment.

At the April 20, 2022 Cooperative Board meeting, Questar III was approved to conduct the internal auditing services until 2024. The dates in that Board Memo for the three-year contract should have read the 2022/2023, 2023/2024 and 2024/2025 school years for approval through 2025.

Discussion:

Questar III requires an annual inter-municipal agreement between OHM BOCES' Board and Questar III's Board. The agreement reflects an all-inclusive fixed fee of \$12,550 for the 2024-2025 service. This fee includes all out-of-pocket expenses. The BOCES is billed quarterly.

Recommendation:

That the Cooperative Board, in consideration of their previous approval approve the attached inter-municipal agreement for 2024-2025 internal audit services.

Resolution:

That the Cooperative Board, in consideration of their previous approval approves the attached inter-municipal agreement for 2024-2025 internal audit services.

AGREEMENT

AGREEMENT made this _____(month) ____ (day), 2024 by and between the Rensselaer, Columbia and Greene Counties Board of Cooperative Educational Services, also known as and hereinafter referred to as "**QUESTAR III**" with its principal business address at 10 Empire State Boulevard, Castleton, New York 12033 and **Oneida-Herkimer-Madison BOCES**, hereinafter referred to as "DISTRICT" with a principal business address at PO Box 70, 4747 Middle Settlement Road, New Hartford, NY 13413.

WITNESSETH:

WHEREAS, Education Law, section 1950(4) (k), as amended by Chapter 263 of the Laws of 2005, provides that a board of cooperative educational services ("BOCES") has the power and duty to establish an internal audit function;

WHEREAS, Education Law, section 2116-b, as added by Chapter 263 of the Laws of 2005, directs that each school district establish an internal audit function to include, among other things, the development of risk assessment of district operations, a review of financial policies and procedures; the testing and evaluation of district internal controls; and an annual review of risk assessment;

WHEREAS, Education Law, section 2116-b authorizes school districts to use inter-municipal agreements to fulfill the internal audit function provided that such function comply with regulations of the Commissioner of Education and meet professional auditing standards;

WHEREAS, General Municipal Law, Article 5-G authorizes the District and Questar III to enter into an inter-municipal agreement to carry out any function or responsibility each has authority to undertake alone;

WHEREAS, QUESTAR III has established an internal audit function and appointed an internal auditor who will provide internal audit functions for QUESTAR III and is ready, willing and able to provide such functions for school districts as may be agreed upon;

WHEREAS, District is desirous of establishing an internal audit function and has determined that QUESTAR III can provide DISTRICT with professional expertise for such purpose; and

WHEREAS, DISTRICT has undertaken a reasonable review of the cost of obtaining professional audit services and has determined that obtaining such services through QUESTAR III will afford best value to the DISTRICT.

NOW, THEREFORE, in consideration of the mutual promises herein given, and other good and valuable consideration, it is agreed as follows:

1. TERM. The term of this AGREEMENT shall begin on **07/01/2024 and extend for, through and including 06/30/2025**.
2. WORK. QUESTAR III shall perform for DISTRICT the services described in Appendix A (SCOPE OF WORK). QUESTAR III shall undertake such WORK in accordance with generally accepted professional practices and applicable regulations of the Commissioner of Education. WORK shall take place at mutually agreeable dates and times.
3. EQUIPMENT AND OTHER RESOURCES. Unless otherwise provided in the SCOPE OF WORK, DISTRICT shall provide all of the equipment, supplies, and any other resources required to complete the WORK.
4. COMPENSATION. QUESTAR III shall be compensated for the WORK as provided in Appendix B, "SCHEDULE OF FEES." Unless otherwise provided in Appendix B, QUESTAR III's fee shall be all inclusive.
5. PAYMENT. Payment for the WORK provided pursuant to this AGREEMENT is dependent upon the satisfactory completion of the WORK and faithful compliance with the terms and conditions of the AGREEMENT by QUESTAR III.
6. INDEPENDENT CONTRACTOR. QUESTAR III agrees to provide such WORK to DISTRICT as an independent contractor. It is mutually agreed that for purposes of providing this WORK, any employee or contractor of QUESTAR III shall not be an employee of DISTRICT, and shall neither hold himself/herself out nor claim to be an officer, employee, agent or representative of DISTRICT nor make any claim, demand or application to or for any right based upon any different status.
7. LIMITS ON COMPENSATION. QUESTAR III agrees that neither it nor any employee or contractor of it are entitled to participate in any benefit plan provided to the employees of DISTRICT; Worker's Compensation through DISTRICT; unemployment insurance benefits through DISTRICT; nor any other benefit, right and/or privilege available to employees of DISTRICT.
8. INDEMNIFICATION. DISTRICT is responsible for establishing and maintaining internal controls for its financial operations. Questar III shall not indemnify District for theft, loss, unauthorized use or disposition of assets, or failure to comply with law or regulations on the part of District's employees, regardless of whether such theft, loss, unauthorized use or disposition of assets, or failure to comply with law or regulations occurs before, during, or after completion of the WORK, and District shall not indemnify Questar III for theft, loss, unauthorized use or disposition of assets, or failure to comply with law or regulations on the part of Questar III's employees under any circumstances.

9. AVAILABILITY OF INFORMATION, RECORDS AND PERSONNEL. DISTRICT shall be responsible for making all financial records, related information and relevant personnel available to Questar III as may be necessary for Questar III to complete WORK. DISTRICT is responsible for the accuracy and completeness of any such information. DISTRICT acknowledges that Questar III will not perform a detailed examination of all transactions and that there is a risk that material misstatements, illegal acts, or noncompliance may exist and not be detected during WORK. The internal audit shall preserve the confidentiality of all DISTRICT information and/or records unless otherwise required by law.
10. REPORTING RESPONSIBILITIES. Internal auditors assigned to perform WORK for DISTRICT shall report directly to the Board of Education of DISTRICT. The PARTIES agree that such internal auditors shall have suitable qualifications that allow him or her to undertake internal audit functions, as directed by DISTRICT'S Board of Education, in accordance with generally accepted professional practices and applicable regulations of the Commissioner of Education.
11. SUBCONTRACTS. QUESTAR III shall not enter into subcontracts for the performance of work pursuant to this AGREEMENT unless such subcontractors are approved by DISTRICT before the WORK is started.
12. NON-ASSIGNMENT. This AGREEMENT may not be assigned by either PARTY or its right, title or interest therein assigned, transferred, conveyed or otherwise disposed of without the previous consent, in writing, of the OTHER PARTY and any attempt to assign the contract without such written consent will be null and void.
13. DISPUTE RESOLUTION. In the event either PARTY has a dispute relating to the execution of WORK or compensation for WORK, including but not limited to the applicability of professional standards for such WORK, it shall provide written notice to the other PARTY of such dispute and include a detailed description of the nature of the dispute and proposed method of resolution. Within seven (7) days of receiving such notice, the receiving PARTY shall contact the disputing party and a mutually acceptable time shall be set for the PARTIES to meet and discuss the resolution. Both PARTIES shall provide documentation or other information useful for resolution of such dispute. Both PARTIES shall make a good faith effort to resolve such dispute in a mutually acceptable and timely manner. In the event the PARTIES cannot agree to resolve such dispute, either PARTY may exercise its right to terminate pursuant to paragraph fourteen (14) of this AGREEMENT.
14. TERMINATIONS. Both PARTIES reserve the right to terminate this AGREEMENT upon providing thirty (30) days written notice to the other PARTY provided, however, that prior to providing such notice the PARTY seeking termination shall participate in dispute resolution as described in paragraph

thirteen (13) of this AGREEMENT.

15. CONVERSION TO CO-SER. In the event that a cooperative service agreement ("Co-Ser") is offered through QUESTAR III for the internal auditor services during the term of this AGREEMENT, each PARTY agrees that this AGREEMENT may be converted to a Co-Ser by mutual consent without compliance with the terms of paragraph fourteen (14).

16. NOTICES. Any notices or other communications that must be given in connection with this AGREEMENT shall be in writing and shall be deemed to have been validly made or given when delivered personally or when received if properly deposited with the United States Postal Service, postage prepaid certified or registered mail return receipt requested or with a nationally recognized overnight courier service to the address set forth below:

(a) If to QUESTAR III:

Questar III
10 Empire State Blvd.
Castleton, New York 12033
Attn.: Harry Hadjioannou, Deputy Superintendent

With a copy to:

Questar III
10 Empire State Blvd.
Castleton, New York 12033
Attn.: School Attorney

(b) If to District or BOCES

Mr. Scott Morris
Assistant Superintendent for Support Services
Oneida-Herkimer-Madison BOCES
PO Box 70, 4747 Middle Settlement Road
New Hartford, NY 13413

17. HEADINGS. Headings or titles of sections are for convenience of reference only and do not constitute a part of this AGREEMENT.

18. FULL AGREEMENT. This AGREEMENT, including all appendices, constitutes the full agreement between the PARTIES.

<Signature Page to Follow>

IN WITNESS WHEREOF, the parties hereto have executed this AGREEMENT on the day and year written below.

Date: _____ QUESTAR III

By: _____

Name: Dr. Gladys I. Cruz

Title: District Superintendent

Date: _____ Oneida-Herkimer-Madison BOCES

By: _____

Name: Patricia N. Kilburn, Ed.D.

Title: District Superintendent

CERTIFICATION BY BOARD CLERK

I, _____Deborah Kimball____, Clerk of the Board of Education for the **Oneida-Herkimer-Madison BOCES** do certify that an AGREEMENT for certain internal audit functions between the District and **Questar III** was duly approved by a majority vote of the voting strength of the Board of Education on _____.

Date: _____

Board Clerk: _____
Signature

Name: _____ Deborah Kimball, Board Clerk

CERTIFICATION BY BOARD CLERK

I, Robin Emanatian, Clerk of the Board of Education for the Questar III, Rensselaer Columbia Greene Board of Cooperative Educational Services, do certify that an AGREEMENT for certain internal audit functions between the **Oneida-Herkimer-Madison BOCES** and **Questar III** was duly approved by a majority vote of the voting strength of the Board of Education on _____ .

Date: _____

Signed: _____

Name: Robin Emanatian, Board Clerk

APPENDIX A SCOPE OF WORK

The QUESTAR III will provide the QUESTAR III internal auditor who shall perform the following WORK for DISTRICT on a per diem basis:

A. Internal Audit Services

QUESTAR III will use sampling techniques to test significant operational controls to determine if DISTRICT's internal control structure is operating as designed. This service follows, and is based upon, DISTRICT's risk assessment undertaken no more than one year before the audit service.

Deliverables: Report to DISTRICT the strengths and/or weaknesses of its internal controls and make recommendations to remediate deficiencies. The internal auditor will also provide an annual update to the financial risk assessment.

B. Financial Risk Assessment Update

QUESTAR III will review the previously issued financial risk assessment and update the report to reflect the District's progress on correcting previously identified risks. The updated assessment will also consider the current status of the operation and may include risks not previously identified. This service shall include the following:

- Discuss financial controls, operations and procedures with management and key staff members;
- Review past financial risk assessment comments;
- Update previously prepared risk assessment to reflect changes in the control environment;
- Assessment of the current operating environment for the purpose of determining if financial risks have changed and require reporting in the update assessment.

Deliverables: Report to DISTRICT results of financial risk assessment, to include recommendations for process improvements, if any.

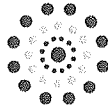
APPENDIX B
SCHEDULE OF FEES

- A. DISTRICT agrees to pay QUESTAR III the following fees for WORK identified in Appendix A of this AGREEMENT:

All-inclusive cost to perform this service is \$12,550.

This fee includes one area of internal audit service as well as one updated risk assessment. This fee was developed based on our understanding of the size and complexity of the district. The fee could be higher or lower depending on the quality and availability of the information requested at the commencement of the engagement.

- B. QUESTAR III will provide DISTRICT with quarterly invoices for services. DISTRICT will pay QUESTAR III no later than thirty (30) days from the date of the billing statement.




Oneida-Herkimer-Madison BOCES

P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070
www.oneida-boces.org

VII D. 5.
Approval of School Special Patrol
Officer Contract 2023-2024
May 8, 2024


MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed.D. 
District Superintendent and Chief Executive Officer

Date: April 19, 2024

Subject: Approval of School Special Patrol Officer Contract 2023-2024

Prepared by: Christopher Hill 

Background:

Since 2000 Oneida-Herkimer-Madison BOCES has entered into contractual agreements with law enforcement agencies to provide school safety services. Since 2010 these services have been provided by the Oneida County Sheriff's Department as School Resource Officers. There is now a School Special Patrol Officer Initiative through the Oneida County Sheriff's Office. The contract for 2023-2024 school year was just received from the Oneida County Law Department on April 11, 2024.

Discussion:

Based upon the intense management needs of the students enrolled in the BOCES Special Education Program, the Career & Technical Education Program and the Alternative Education Program as well as providing security for all events at the Howard D. Mettelman Learning Center, it is recommended that School Special Patrol Officers be available to BOCES staff and students to provide a safe, secure environment conducive to education.

For the 2023-2024 school year, the Oneida County Sheriff's Department School Special Patrol Officer (SPO) contract is a rate of pay and fringe of SPO's paid at an hourly rate of \$29.34 from September 1, 2023 to August 31, 2024.

Recommendation:

That the Cooperative Board approves the contract with the Oneida County Sheriff's Department to provide School Special Patrol Officer services from September 1, 2023 through August 31, 2024 at an hourly rate of \$29.34.

Resolution:

That the Cooperative Board approves the contracts with the Oneida County Sheriff's Department for the employment of School Special Patrol Officers effective September 1, 2023 through August 31, 2024 at an hourly rate of \$29.34.

SCHOOL DISTRICT SPECIAL PATROL OFFICER AGREEMENT

This School District Special Patrol Office Agreement (“Agreement”), effective September 1, 2023, is by and between the County of Oneida, a New York municipal corporation with its principal offices located at 800 Park Avenue, Utica, New York 13501 (“County”), through the Oneida County Sheriff’s Office, with offices located at 6065 Judd Road, Oriskany, New York 13424 (“OCSO”) and Oneida Herkimer Madison BOCES, a political subdivision of the State of New York with its principal offices located at 4747 Middle Settlement Road, New Hartford, New York 13413 (“District”). The County and the District are each a “Party” and together, the “Parties.”

WITNESSETH

WHEREAS, the District has a need for an intensive and coordinated approach to creating a safe and secure setting for the educational process to occur; and

WHEREAS, the District desires to engage the services of Special Patrol Officers (“SPOs”) as defined in NYS General Municipal Law (“GML”) §209-v, to provide a uniformed presence in the designated schools to promote a greater sense of safety and security within the school environment; and

WHEREAS, the OCSO is desirous of providing personnel to the District's Special Patrol Officer Initiative to be utilized as SPOs at the times and places hereinafter indicated; and

WHEREAS, the County, through the OCSO, and the District agree that the Parties’ goals are the following:

1. To establish a staff of SPOs to perform the duties of a County SPO which is detailed in the attached Exhibit A - Job Specification of Special Patrol Officer and made a part hereof;
2. To increase the physical law enforcement presence within the District facilities;
3. To decrease the number of incidents involving outside police intervention at the District facilities;
4. To increase a sense of safety and order within the school setting; and
5. To ensure that the facilities’ safety and security measures in place are being followed by students, staff, parents, and other visitors within the District; and

WHEREAS, the County, through the OCSO, and the District desire to set forth in this Agreement the specific terms and conditions of the services to be performed and provided by said SPOs in the District

NOW THEREFORE, in exchange for the consideration hereinafter stated, the County and the District agree as follows:

1. Assignment of SPOs. The OCSO shall provide three (3) full time equivalent (“FTE”) SPOs to District schools, during the scheduled times which shall be established by mutual

agreement between the OCSO and the District. The OCSO will use a rotating staff of three (3) FTE SPOs based off the availability of each SPO. The District will receive a maximum of 105 hours of service from the SPOs, collectively, per week, each day that school is in session during the term of this Agreement as designated by the District (as defined below in Section 2.) The OCSO will provide substitute coverage when the designated SPOs are absent. The SPOs will wear uniforms issued by the OCSO, including a firearm and all other equipment authorized and issued by the OCSO, when acting in the capacity of an SPO at the District.

2. Term of Agreement. The Term of this Agreement begins on September 1, 2023 and expires on August 31, 2024, without notice, unless terminated earlier as provided in this Agreement (the “Term.”)

3. Compensation.

a. Basic Payment. The County will pay the SPO’s an hourly rate of \$26.50 per hour and employment benefits in accordance with the applicable salary schedules or allocations, rules, policies and employment practices of the County.

b. For each hour of SPO time, the District will pay the County the hourly rate of \$26.50 plus fringe benefits, exclusive of health insurance costs, for a total of \$29.34 per hour.

i. In the event that the County becomes responsible for payment of overtime wages for any SPO assigned to the District pursuant to the Fair Labor Standards Act, the District shall be responsible to pay the County the increased hourly rate associated with such overtime hours.

c. For the sake of clarity, the District shall be responsible for one hundred percent (100%) of the costs of the SPOs assigned to it during the Term of this Agreement, to include payroll taxes and all other associated costs, such as, but not limited to, workers’ compensation, disability, and unemployment insurance. The District also agrees to pay the County for one hundred percent (100%) of hours spent by the SPOs undergoing mandatory training to maintain eligibility as SPOs, and shall pay the County for SPO uniform costs.

d. The County shall provide the District with notice of any new rates of pay and/or fringe benefits within ten (10) days of a change in such rates. The new pay rates shall become effective upon the date specified by the County. The estimated pay rates for compensation under this Agreement shall be adjusted, and the actual pay rates reconciled with payments made as of effective date of the pay rate change, and the Parties acknowledge that any future action by the County changing the rate of pay and/or fringe benefits could include retroactive increases to rates for which the District will be responsible, and that the same may be enacted after the expiration of this Agreement. In the event that such reconciliation results in a credit to the District, it shall be applied to offset subsequent payments due, and if such adjustment results in an amount due to the County, it shall be included in the next

payment or paid within thirty (30) days of receipt of a demand by the County with itemized billing if the increase is enacted after the expiration of this Agreement.

- e. Incidental and Unrelated Costs. Incidental costs, such as ongoing training costs, shall be covered by the District.
 - f. Additional Hours. Should the District, upon request of the principal or designee, wish to have any SPO present at times over and above the regular school day hours agreed upon by the Parties, the District will be billed based on the applicable hourly rate at the time, including any overtime costs and any associated fringe benefits. The District shall be responsible for one hundred percent (100%) of this additional cost, and will be billed by the OCSO accordingly. The District must schedule these additional hours with the OCSO designated supervisor as soon as the District is aware of a need for these additional hours.
 - i. The County retains the right, in its sole discretion, to refuse the District's request for additional hours.
 - g. Travel Costs. In the event the SPOs incur travel costs between District facilities during the school day, the District shall reimburse the OCSO at the IRS standard mileage rate at the time of travel upon receipt of an invoice. Travel costs shall be paid in accordance with (h) below.
 - h. Billing and Payment. The OCSO shall submit an invoice for payment of all sums due by the District pursuant to this Agreement to the District on a monthly basis, to correspond with the schedule under which employees of the OCSO submit proof of their hours worked to the OCSO. The District shall reimburse the sum due in each invoice to the County within seven (7) days of receipt.
4. Supervision of the SPOs. The OCSO agrees to have a designated supervisor from OCSO responsible for supervising SPOs to facilitate scheduling, cover absences, and/or supply support as needed by the District on site at the designated District campuses each day that school is in session during the Term of this Agreement. The designated supervisor shall coordinate his or her activities at the District with the principal or designee. The designated supervisor will be designated by the OCSO to act in such capacity, and will be under the supervision of a Deputy Sheriff Patrol – Lieutenant.
5. Duties of the SPOs. The SPOs' duties shall be as follows:
- a. Provide security within the District facility that the SPO is assigned to in accordance with GML § 209-v.
 - b. Protect school property and maintain order in the school site.
 - c. Report violations of law.
 - d. Enforce New York State laws, rules and regulations which are relevant to the performance of the SPO's duties, as set forth in Exhibit A.

- e. Act as liaison with police and fire officials.
- f. Advise the school administration of any circumstances or situations that may create a potential for harm to persons, breach of security, or damage or loss of property.
- g. Report for duty in a timely manner. In the event an SPO is absent from work, the SPO shall notify the designated supervisor. The OCSO shall then provide the District with a replacement SPO to the extent that the OCSO has adequate staffing to do so in the County's sole discretion. The OCSO shall notify the principal or designee of that school of the replacement SPO, if any.
- h. The SPOs shall comply with all State and Federal laws as well as all of the lawful rules, regulations, policies, and procedures related to investigations, interviews, and search and arrests procedures of the OCSO.
- i. The SPOS are prohibited from detaining or questioning students about their immigration status.
- j. The SPOs shall not take any action that would be considered student discipline. The SPO role is To protect the property and persons on the District premises. Removing, escorting and monitoring students to and from one location to another is not considered "student discipline."
- k. The SPOs shall meet all of the obligations above without discriminating on the basis of race, color, sex, gender identity, orientation, ethnicity, national origin, or membership of any other protected class.

6. Additional Responsibilities of the OCSO.

- a. The OCSO, in its sole discretion, shall have the power and authority to hire, discharge, and discipline all SPOs. It is understood by the Parties that the OCSO will retain tactical control of all of the SPOs. The OCSO will provide SPOs who meet the requirements as prescribed in GML § 209-v.
- b. OCSO will use best efforts to provide SPOs to appropriately cover the District's facilities in accordance with a schedule agreed to by the OCSO and the District.
- c. OCSO will ensure the SPOs submit appropriate verification forms to be signed by authorized school personnel to provide audit documentation of time spent in the District.
- d. OCSO will cooperate with the District to implement the SPO program with the least possible disruption to the educational process.

7. Additional Responsibilities of the District.

- a. Implement this Agreement in accordance with the guidelines established herein by the Parties.

- b. Designate an employee as the school representative, through which day-to-day business contact will be conducted with the SPOs.
- c. Provide the SPOs with full access to school facilities and personnel.
- d. Ensure that school personnel, school board members, students, and parents are informed of the duties and presence of the SPOs on campus.
- e. Evaluate the program and administer an annual assessment of the program.
- f. Make recommendations to the designated supervisor and program adjustments as appropriate.
- g. Reporting of Crimes: If District personnel uncover evidence that a crime may have been committed, as defined in applicable statutes, a school official shall notify the SPOs. The District shall be responsible for dialing 911.
- h. District shall possess and maintain internal and external locking mechanisms for all doors that shall be checked regularly by the District.
- i. District shall ensure all windows, doorways and locks are kept clear and secure.
- j. District shall provide SPOs with a master key to all doors, as well as a map of the campus and surrounding property.
- k. District shall be responsible for providing and maintaining security equipment to monitor the District campus including but not limited to: internal and external entry ways and exits.

8. Confidentiality and Disclosure of Records.

- a. Confidentiality. The County, OCSO, and the District agree that any personally identifiable information or information that may be considered sensitive or confidential and subject to provisions of Federal and New York State law and will be used only for the purposes outlined in this Agreement.
- b. Records Disclosure. The County, OCSO, and the District agree to comply with the requirements set forth in the Family Education Rights to Privacy Act, New York State Education Law Section 2-d, as well as any regulations promulgated under those laws, as the same may be amended from time-to-time.
- c. HIV-Related Information.
 - i. Non Discrimination. The County, OCSO, and the assigned SPOs and any substitute SPOs shall not discriminate or refuse assistance to individuals with AIDS or HIV infection. It is agreed that the Sheriff, and any member of his staff with whom confidential HIV-related information may be given as a necessity for providing services, in accordance with Part 403.9 of Title

18 NYSDSS regulations and Section 2782 of NYS Public Health Law, are fully informed of the penalties and fines for disclosure in violations of State Law and Regulations.

- ii. Re-disclosure. The following written statement must be included when disclosing any confidential HIV-related information:

"This information has been disclosed to you from confidential records which are protected by State Law. State Law prohibits you from making any further disclosure of this information without the specific written consent of the person to whom it pertains, or as otherwise permitted by law. Any unauthorized further disclosure in violation of State Law may result in a fine or jail sentence or both. A general authorization for the release of medical or other information is not sufficient authorization for further disclosure."

- d. Child Abuse, Neglect, and Maltreatment. The OCSO shall comply with all New York State laws, rules, and regulations governing Child Abuse, Neglect, and Maltreatment.
- e. The Parties agree that all records must be maintained no less than the minimum period of time as set forth in the LGS-1 Records Retention & Disposition Schedule, as adopted by the District, and must be made available for audit by the New York State Department of Education and New York State Audit and Control upon request. This subdivision shall survive termination of this Agreement.

9. **Requirements of New York State Education Law Section 2-d.**

- a. The purposes of this Agreement may require the disclosure of certain personally identifiable student information (hereinafter referred to as "PII,") as defined by Education Law Section 2-d (1), (d) and (j). Accordingly, it is anticipated that this Agreement will involve disclosure of such data to the SPOs. The exclusive purpose for which the referenced PII will be used is the delivery of SPO services provided under this Agreement.
- b. If PII is disclosed to the SPOs and/or substitute SPOs by the District for purposes of the SPOs providing services to the District, the SPOs and County must additionally comply with the following express requirements of New York State Education Law Section 2-d(5), (e) &(f) (Chapter 56, Subpart L of the Laws of 2014,) as well as any implementing regulations and/or any data privacy policy adopted by the District:
 - i. Limit internal access to education records to those individuals that are determined to have legitimate educational interests;
 - ii. Not use the education records for any other purposes than those explicitly authorized in this Agreement;

- iii. Except for authorized representatives of the third-party contractor, necessary law enforcement and/or the District Attorney, to the extent they are carrying out the Agreement, not disclose any PII to any other person:
 - 1. Without prior written consent of the parent or eligible student; or
 - 2. Unless required by statute or court order and the party provides a notice of the disclosure to the County, District Board of Education, or institution that provided the information no later than the time the information is disclosed, unless providing notice of the disclosure is expressly prohibited by the statute or court order;
- iv. Maintain reasonable administrative, technical, and physical safeguards to protect the security, confidentiality, and integrity of personally identifiable student information in its custody; and
- c. In accordance with Education Law §2-d (3), the Parents Bill of Rights and the attachment to the Parents' Bill of Rights are annexed to this Agreement as Addenda A-1 and A-2, respectively, the terms of which are incorporated herein by reference.

10. Resolution of Disputes/Termination.

- a. In case of deficiencies of service or other SPO programmatic issues, the District will first develop an Action Plan in concert with the OCSO to address the issues. In that event that the issues cannot be resolved through the Action Plan, the District may terminate this Agreement with a thirty (30) day notice to the County.
- b. If programmatic issues occur that cause the OCSO to determine that termination of this Agreement is appropriate, the OCSO must first address the issues in writing to the District. A subsequent meeting will be held and an Action Plan developed to resolve the issues. In the event that the issues cannot be resolved through these steps, the OCSO reserves the right to terminate this Agreement upon thirty (30) days written notice.
- c. Should funds become unavailable or should appropriate governing bodies fail to approve sufficient funds for completion of services or programs set forth in this Agreement, the District and/or the County shall have the option to immediately terminate this Agreement upon providing written notice to the other Party. In such an event, the District shall be under no further obligation to the County other than payment for costs actually incurred prior to termination, and in no event will the OCSO be responsible for further performance of any duties on behalf of the District for any actual or consequential damages as a result of termination.
- d. In the event that there are changes to the law that affect the County's ability to assign SPOs to a school district, this Agreement shall immediately terminate on its own. In such event, the District shall be under no further obligation to the County other than payment for costs actually incurred prior to termination, and in no event

will the OCSO be responsible for further performance of any duties on behalf of the District for any actual or consequential damages as a result of termination.

- e. The District and the OCSO agree that this Agreement may be terminated upon thirty (30) days written notice to the other Party at said Party's designated address for reasons other than those described in (a)-(d) above.
- f. If this Agreement is terminated for any reason, the District will be provided with the necessary documents, notes, memoranda and reports (if any) with respect to the SPOs' services up to the effective termination date of this Agreement. The necessary documents, notes, memoranda and reports will be mutually agreed upon between the Parties before the disclosure of the documents, notes, memoranda and reports.
- g. The Parties shall use their best efforts to resolve any disputes between them concerning performance or administrative issues by negotiation and agreement. The exclusive means of disposing of any dispute arising under this Agreement shall be by a New York State Court of competent jurisdiction located within Oneida County, New York. There shall be no right to binding arbitration. Pending final resolution of a dispute, the OCSO must proceed diligently with contract performance and the District must proceed diligently with payment therefor. Each Party waives any dispute or claim not made in writing and received by the other Party within sixty (60) days of the discovery of the claim, or within sixty (60) days of when such claim should have reasonably been discovered. Any claims for monetary damages must be in writing, for a sum certain, and must be fully supported by all cost and pricing information.

11. Independent Contractors. It is expressly understood and agreed that the legal status of the County, OCSO, and their officers and employees, vis-a-vis the District under this Agreement, is that of an independent contractor, and in no manner shall the County, OSCO, or SPOs be deemed employees of the District. Neither Party shall be an agent of or otherwise have authority to bind the other Party. The County agrees, during the Term of this Agreement, to maintain at its expense those benefits to which the SPOs, as its employees, would otherwise be entitled by law, and all necessary insurances for its employees, including workers' compensation, unemployment insurance, and health insurance where applicable, and to provide the District with certification of such insurance upon request. The County remains responsible for all applicable Federal, State, and Local taxes, and all FICA contributions, subject to reimbursement for the same by the District pursuant to Section 3 hereinabove.

12. Indemnification & Insurance.

- a. The District agrees to indemnify, save, and hold harmless the County, OSCO, and their agents, officers, servants, employees, and subcontractors from any claims, demands, causes of action, and/or judgments arising out of injury to person or property of whatever kind of nature caused by the negligence, willful misconduct, or any acts or failure to act on the part of the District, its agents, servants,

employees, or subcontractors in connection with the performance of this Agreement, and to defend at its own cost, such action or proceeding.

- b. The County agrees to indemnify, save, and hold harmless the District, its agents, officers, servants, employees, and subcontractors from any claims, demands, causes of action, and/or judgments arising out of injury to person or property of whatever kind of nature caused by the negligence, willful misconduct, or any acts or failure to act on the part of the County and/or the OCSO and its SPOs in connection with the performance of this Agreement, and to defend at its own cost, such action or proceeding.
- c. The District agrees that it will, at its own expense, at all times during the Term of this Agreement, maintain in force a policy of insurance or self-insurance which will insure against liability for property damage and/or injury or death with regard to any property or persons.

13. No Special Duty. Nothing in this Agreement shall create a special duty to the District or to any third party, including, but not limited to, employees and students of the District. The County and OCSO cannot promise or guarantee crime prevention, safety, or security.

14. Suspension of Work.

- a. The District, in its sole discretion, reserves the right to suspend any or all activities under this Agreement at any time if deemed to be in the best interests of the District. In the event of such suspension, the OCSO will be given a formal written notice outlining the particulars of such suspension. Examples of the reason for such suspension include, but are not limited to, a budget freeze on contractor spending, and uncontrollable event, a declaration of emergency, or other such circumstances. Upon issuance of such notice, the OCSO shall comply with the suspension order. Activity may resume at such time as the District issues a written notice authorizing a resumption of work.
 - i. In the event of a suspension and subsequent authorization to resume work, the County shall have up to thirty (30) days to secure adequate staffing to resume work, or notify the District that it is unable to do so and terminate this Agreement.
 - b. Neither Party shall be liable for any delay or failure in performance beyond its control resulting from acts of God or an uncontrollable event. The Parties shall use reasonable efforts to eliminate or minimize the effect of such events upon performance of their respective duties under this Agreement.

15. Notices. All notices to the County should be sent to:

Oneida County- Law Department
800 Park Avenue
Utica, New York 13501

With a copy sent to OCSO at:

Oneida County Sheriff's Office
6065 Judd Road
Oriskany, New York 13424

All notices to the District should be sent to:

Oneida Herkimer Madison BOCES
4747 Middle Settlement Road
New Hartford, New York 13413

16. Advice of Counsel. Each Party acknowledges that, in executing this Agreement, such Party has had the opportunity to seek the advice of independent legal counsel and has read and understood all the terms and provisions of this Agreement.
17. Assignment. Neither Party may assign this Agreement, or any part hereof, or any rights hereunder, without the written advance consent of all Parties.
18. Governing Law. The Agreement shall be governed by and construed in accordance with the laws of the State of New York, exclusive of its choice of laws, rules and principles. The Parties agree that any legal action shall be filed by a New York State Court of competent jurisdiction located within Oneida County, New York.
19. Severability. In the event that a portion of this Agreement is found illegal, invalid, contrary to public policy, or unenforceable by a court of competent jurisdiction, then the surviving remainder of the Agreement shall continue in full force and effect.
20. Entire Agreement. The Parties agree that this Agreement and any addenda attached and incorporated into this Agreement, whether or not physically attached, represent the entire agreement between them. Any amendments to this Agreement shall require the written consent of all Parties. By signing below, the Parties agree and acknowledge that they have read, understood, and agreed to all the terms contained in any addenda attached hereto, including, but not limited to, Addenda A-1 (Parents Bill of Rights), Addenda A-2 (Model Notification of Rights under FERPA for Elementary and Secondary Schools), Exhibit A (Job Specification of Special Patrol Officer), and Exhibit B (Standard Oneida County Conditions). This Agreement shall be binding upon both Parties when fully signed and executed and upon approval of the appropriate governing bodies.

IN WITNESS WHEREOF, the County and the District have caused this Agreement to be executed.

For Oneida County

Anthony J. Picente, Jr.
County Executive

Date

For Oneida Herkimer Madison BOCES

Anthony Nicotera
President, Cooperative Board

Date

Approved

Christopher J. Kalil
Assistant County Attorney

ADDENDA A-1

PARENTS' BILL OF RIGHTS FOR DATA PRIVACY AND SECURITY

To satisfy their responsibilities regarding the provision of education to students in prekindergarten through grade twelve, “educational agencies” (as defined below) in the State of New York collect and maintain certain personally identifiable information from the education records of their students. As part of the Common Core Implementation Reform Act, Education Law §2-d requires that each educational agency in the State of New York must develop a Parents’ Bill of Rights for Data Privacy and Security (Parents’ Bill of Rights). The Parents’ Bill of Rights must be published on the website of each educational agency, and must be included with every contract the educational agency enters into with a “third party contractor” (as defined below) where the third party contractor receives student data, or certain protected teacher/principal data related to Annual Professional Performance Reviews that is designated as confidential pursuant to Education Law §3012-c (“APPR data”).

The purpose of the Parents’ Bill of Rights is to inform parents (which also include legal guardians or persons in parental relation to a student, but generally not the parents of a student who is age eighteen or over) of the legal requirements regarding privacy, security and use of student data. In addition to the federal Family Educational Rights and Privacy Act (FERPA), Education Law §2-d provides important new protections for student data, and new remedies for breaches of the responsibility to maintain the security and confidentiality of such data.

A. What are the essential parents’ rights under the Family Educational Rights and Privacy Act (FERPA) relating to personally identifiable information in their child’s student records?

The rights of parents under FERPA are summarized in the Model Notification of Rights prepared by the United States Department of Education for use by schools in providing annual notification of rights to parents. It can be accessed at <http://www2.ed.gov/policy/gen/guid/fpco/ferpa/lea-officials.html>, and a copy is attached to this Parents’ Bill of Rights. Complete student records are maintained by schools and school districts, and not at the New York State Education Department (NYSED). Further, NYSED would need to establish and implement a means to verify a parent’s identity and right of access to records before processing a request for records to the school or school district. Therefore, requests to access student records will be most efficiently managed at the school or school district level.

Parents’ rights under FERPA include:

1. The right to inspect and review the student's education records within 45 days after the day the school or school district receives a request for access.
2. The right to request amendment of the student’s education records that the parent or eligible student believes are inaccurate, misleading, or otherwise in violation of the student’s privacy rights under FERPA. Complete student records are maintained by schools and school districts and not at NYSED, which is the secondary repository of

data, and NYSED make amendments to school or school district records. Schools and school districts are in the best position to make corrections to students' education records.

3. The right to provide written consent before the school discloses personally identifiable information (PII) from the student's education records, except to the extent that FERPA authorizes disclosure without consent (including but not limited to disclosure under specified conditions to: (i) school officials within the school or school district with legitimate educational interests; (ii) officials of another school for purposes of enrollment or transfer; (iii) third party contractors providing services to, or performing functions for an educational agency; (iv) authorized representatives of the U. S. Comptroller General, the U. S. Attorney General, the U.S. Secretary of Education, or State and local educational authorities, such as NYSED; (v) organizations conducting studies for or on behalf of educational agencies) and (vi) the public where the school or school district has designated certain student data as "directory information" (described below). The attached FERPA Model Notification of Rights more fully describes the exceptions to the consent requirement under FERPA).
4. Where a school or school district has a policy of releasing "directory information" from student records, the parent has a right to refuse to let the school or school district designate any all of such information as directory information. Directory information, as defined in federal regulations, includes: the student's name, address, telephone number, email address, photograph, date and place of birth, major field of study, grade level, enrollment status, dates of attendance, participation in officially recognized activities and sports, weight and height of members of athletic teams, degrees, honors and awards received and the most recent educational agency or institution attended. Where disclosure without consent is otherwise authorized under FERPA, however, a parent's refusal to permit disclosure of directory information does not prevent disclosure pursuant to such separate authorization.
5. The right to file a complaint with the U.S. Department of Education concerning alleged failures by the School to comply with the requirements of FERPA.

B. What are parents' rights under the Personal Privacy Protection Law (PPPL), Article 6-A of the Public Officers Law relating to records held by State agencies?

The PPPL (Public Officers Law §§91-99) applies to all records of State agencies and is not specific to student records or to parents. It does not apply to school districts or other local educational agencies. It imposes duties on State agencies to have procedures in place to protect from disclosure of "personal information," defined as information which because of a name, number, symbol, mark or other identifier, can be used to identify a "data subject" (in this case the student or the student's parent). Like FERPA, the PPPL confers a right on the data subject (student or the student's parent) to access to State agency records relating to them and requires State agencies to have procedures for correction or amendment of records.

A more detailed description of the PPPL is available from the Committee on Open Government of the New York Department of State. Guidance on what you should know about the PPPL can be accessed at <http://www.dos.ny.gov/coog/shldno1.html>. The Committee on Open Government's address is Committee on Open Government, Department of State, One Commerce Plaza, 99 Washington Avenue, suite 650, Albany, NY 12231, their email address is coog@dos.ny.gov, and their telephone number is (518) 474-2518.

C. Parents' Rights Under Education Law §2-d relating to Unauthorized Release of Personally Identifiable Information

1. What "educational agencies" are included in the requirements of Education Law §2-d?

- The New York State Education Department ("NYSED");
- Each public school district;
- Each Board of Cooperative Educational Services or BOCES; and
- All schools that are:
 - a public elementary or secondary school;
 - a universal pre-kindergarten program authorized pursuant to Education Law §3602-e;
 - an approved provider of preschool special education services;
 - any other publicly funded pre-kindergarten program;
 - a school serving children in a special act school district as defined in Education Law 4001; or
 - certain schools for the education of students with disabilities - an approved private school, a state-supported school subject to the provisions of Education Law Article 85, or a state-operated school subject to Education Law Article 87 or 88.

2. What kind of student data is subject to the confidentiality and security requirements of Education Law §2-d?

The law applies to personally identifiable information contained in student records of an educational agency listed above. The term "student" refers to any person attending or seeking to enroll in an educational agency, and the term "personally identifiable information" ("PII") uses the definition provided in FERPA. Under FERPA, personally identifiable information or PII includes, but is not limited to:

- (a) The student's name;
- (b) The name of the student's parent or other family members;
- (c) The address of the student or student's family;
- (d) A personal identifier, such as the student's social security number, student number, or biometric record;
- (e) Other indirect identifiers, such as the student's date of birth, place of birth, and Mother's Maiden Name¹;

¹ Please note that NYSED does not collect certain information defined in FERPA, such as students' social security numbers, biometric records, mother's maiden name (unless used as the mother's legal name).

(f) Other information that, alone or in combination, is linked or linkable to a specific student that would allow a reasonable person in the school community, who does not have personal knowledge of the relevant circumstances, to identify the student with reasonable certainty; or

(g) Information requested by a person who the educational agency or institution reasonably believes knows the identity of the student to whom the education record relates.

3. What kind of student data is *not* subject to the confidentiality and security requirements of Education Law §2-d?

The confidentiality and privacy provisions of Education Law §2-d and FERPA extend only to PII, and not to student data that is not personally identifiable. Therefore, de-identified data (e.g., data regarding students that uses random identifiers), aggregated data (e.g., data reported at the school district level) or anonymized data that could not be used to identify a particular student is not considered to be PII and is not within the purview of Education Law §2-d or within the scope of this Parents' Bill of Rights.

4. What are my rights under Education Law § 2-d as a parent regarding my student's PII?

Education Law §2-d ensures that, in addition to all of the protections and rights of parents under the federal FERPA law, certain rights will also be provided under the Education Law. These rights include, but are not limited to, the following elements:

(A) A student's PII cannot be sold or released by the educational agency for any commercial or marketing purposes.

○ PII may be used for purposes of a contract that provides payment to a vendor for providing services to an educational agency as permitted by law.

○ However, sale of PII to a third party solely for commercial purposes or receipt of payment by an educational agency, or disclosure of PII that is not related to a service being provided to the educational agency, is strictly prohibited.

(B) Parents have the right to inspect and review the complete contents of their child's education record including any student data stored or maintained by an educational agency.

○ This right of inspection is consistent with the requirements of FERPA. In addition to the right of inspection of the educational record, Education Law §2-d provides a specific right for parents to inspect or receive copies of any data in the student's educational record.

○ NYSED will develop policies for annual notification by educational agencies to parents regarding the right to request student data. Such policies will specify a reasonable time for the educational agency to comply with such requests.

- The policies will also require security measures when providing student data to parents, to ensure that only authorized individuals receive such data. A parent may be asked for information or verifications reasonably necessary to ensure that he or she is in fact the student's parent and is authorized to receive such information pursuant to law.

(C) State and federal laws protect the confidentiality of PII, and safeguards associated with industry standards and best practices, including, but not limited to, encryption, firewalls, and password protection, must be in place when data is stored or transferred.

Education Law §2-d also specifically provides certain limitations on the collection of data by educational agencies, including, but not limited to:

- (A) A mandate that, except as otherwise specifically authorized by law, NYSED shall only collect PII relating to an educational purpose;
- (B) NYSED may only require districts to submit PII, including data on disability status and student suspensions, where such release is required by law or otherwise authorized under FERPA and/or the New York State Personal Privacy Law; and
- (C) Except as required by law or in the case of educational enrollment data, school districts shall not report to NYSED student data regarding juvenile delinquency records, criminal records, medical and health records or student biometric information.
- (D) Parents may access a complete list of all student data elements collected by NYSED, at NYSED Student Data Elements, or may obtain a copy of this list by writing to the Office of Information & Reporting Services, New York State Education Department, Room 863 EBA, 89 Washington Avenue, Albany, NY 12234; and
- (E) Parents have the right to file complaints with an educational agency about possible breaches of student data by that educational agency's third party contractors or their employees, officers, or assignees, or with NYSED. Complaints to NYSED should be directed in writing to the Chief Privacy Officer, New York State Education Department, 89 Washington Avenue, Albany NY 12234, email to CPO@mail.nysed.gov. The complaint process is under development and will be established through regulations to be proposed by NYSED's Chief Privacy Officer, who has not yet been appointed.
 - Specifically, the Commissioner of Education, after consultation with the Chief Privacy Officer, will promulgate regulations establishing procedures for the submission of complaints from parents, classroom teachers or building principals, or other staff of an educational agency, making allegations of improper disclosure of student data and/or teacher or principal APPR data by a third party contractor or its officers, employees or assignees.
 - When appointed, the Chief Privacy Officer of NYSED will also provide a procedure within NYSED whereby parents, students, teachers,

superintendents, school board members, principals, and other persons or entities may request information pertaining to student data or teacher or principal APPR data in a timely and efficient manner.

5. Must additional elements be included in the Parents' Bill of Rights.?

Yes. For purposes of further ensuring confidentiality and security of student data, as an appendix to the Parents' Bill of Rights each contract an educational agency enters into with a third party contractor shall include the following supplemental information:

- (A) the exclusive purposes for which the student data, or teacher or principal data, will be used;
- (B) how the third party contractor will ensure that the subcontractors, persons or entities that the third party contractor will share the student data or teacher or principal data with, if any, will abide by data protection and security requirements;
- (C) when the agreement with the third party contractor expires and what happens to the student data or teacher or principal data upon expiration of the agreement;
- (D) if and how a parent, student, eligible student, teacher or principal may challenge the accuracy of the student data or teacher or principal data that is collected; and
- (E) where the student data or teacher or principal data will be stored (described in such a manner as to protect data security), and the security protections taken to ensure such data will be protected, including whether such data will be encrypted.
 - a. In addition, the Chief Privacy Officer, with input from parents and other education and expert stakeholders, is required to develop additional elements of the Parents' Bill of Rights to be prescribed in Regulations of the Commissioner.

6. What protections are required to be in place if an educational agency contracts with a third party contractor to provide services, and the contract requires the disclosure of PII to the third party contractor?

Education Law §2-d provides very specific protections for contracts with “third party contractors”, defined as any person or entity, other than an educational agency, that receives student data or teacher or principal data from an educational agency pursuant to a contract or other written agreement for purposes of providing services to such educational agency. The term “third party contractor” also includes an educational partnership organization that receives student and/or teacher or principal APPR data from a school district to carry out its responsibilities pursuant to Education Law §211-e, and a not-for-profit corporation or other non-profit organization, which are not themselves covered by the definition of an “educational agency.”

Services of a third party contractor covered under Education Law §2-d include, but not limited to, data management or storage services, conducting studies for or on behalf of the educational agency, or audit or evaluation of publicly funded programs.

When an educational agency enters into a contract with a third party contractor, under which the third party contractor will receive student data, the contract or agreement must include a data security and privacy plan that outlines how all state, federal, and local data security and privacy contract requirements will be implemented over the life of the contract, consistent with the educational agency's policy on data security and privacy. However, the standards for an educational agency's policy on data security and privacy must be prescribed in Regulations of the Commissioner that have not yet been promulgated. A signed copy of the Parents' Bill of Rights must be included, as well as a requirement that any officers or employees of the third party contractor and its assignees who have access to student data or teacher or principal data have received or will receive training on the federal and state law governing confidentiality of such data prior to receiving access.

Each third party contractor that enters into a contract or other written agreement with an educational agency under which the third party contractor will receive student data or teacher or principal data shall:

- limit internal access to education records to those individuals that are determined to have legitimate educational interests
- not use the education records for any other purposes than those explicitly authorized in its contract;
- except for authorized representatives of the third party contractor to the extent they are carrying out the contract, not disclose any PII to any other party (i) without the prior written consent of the parent or eligible student; or (ii) unless required by statute or court order and the party provides a notice of the disclosure to NYSED, district board of education, or institution that provided the information no later than the time the information is disclosed, unless providing notice of the disclosure is expressly prohibited by the statute or court order;
- maintain reasonable administrative, technical and physical safeguards to protect the security, confidentiality and integrity of PII in its custody; and
- use encryption technology to protect data while in motion or in its custody from unauthorized disclosure.

7. What steps can and must be taken in the event of a breach of confidentiality or security?

Upon receipt of a complaint or other information indicating that a third party contractor may have improperly disclosed student data, or teacher or principal APPR data, NYSED's Chief Privacy Officer is authorized to investigate, visit, examine and inspect the third party contractor's facilities and records and obtain documentation from, or require the testimony of, any party relating to the alleged improper disclosure of student data or teacher or principal APPR data.

Where there is a breach and unauthorized release of PII by a by a third party contractor or its assignees (e.g., a subcontractor): (i) the third party contractor must notify the educational

agency of the breach in the most expedient way possible and without unreasonable delay; (ii) the educational agency must notify the parent in the most expedient way possible and without unreasonable delay; and (iii) the third party contractor may be subject to certain penalties including, but not limited to, a monetary fine; mandatory training regarding federal and state law governing the confidentiality of student data, or teacher or principal APPR data; and preclusion from accessing any student data, or teacher or principal APPR data, from an educational agency for a fixed period up to five years.

8. Data Security and Privacy Standards

Upon appointment, NYSED's Chief Privacy Officer will be required to develop, with input from experts, standards for educational agency data security and privacy policies. The Commissioner will then promulgate regulations implementing these data security and privacy standards.

9. No Private Right of Action

Please note that Education Law §2-d explicitly states that it does not create a private right of action against NYSED or any other educational agency, such as a school, school district or BOCES.

ADDENDA A-2

Model Notification of Rights under FERPA for Elementary and Secondary Schools

The Family Educational Rights and Privacy Act (FERPA) affords parents and students who are 18 years of age or older ("eligible students") certain rights with respect to the student's education records. These rights are:

1. The right to inspect and review the student's education records within 45 days after the day the [Name of school ("School")] receives a request for access.

Parents or eligible students who wish to inspect their child's or their education records should submit to the school principal [or appropriate school official] a written request that identifies the records they wish to inspect. The school official will make arrangements for access and notify the parent or eligible student of the time and place where the records may be inspected.

2. The right to request the amendment of the student's education records that the parent or eligible student believes are inaccurate, misleading, or otherwise in violation of the student's privacy rights under FERPA.

Parents or eligible students who wish to ask the [School] to amend their child's or their education record should write the school principal [or appropriate school official], clearly identify the part of the record they want changed, and specify why it should be changed. If the school decides not to amend the record as requested by the parent or eligible student, the school will notify the parent or eligible student of the decision and of their right to a hearing regarding the request for amendment. Additional information regarding the hearing procedures will be provided to the parent or eligible student when notified of the right to a hearing.

3. The right to provide written consent before the school discloses personally identifiable information (PII) from the student's education records, except to the extent that FERPA authorizes disclosure without consent.

One exception, which permits disclosure without consent, is disclosure to school officials with legitimate educational interests. The criteria for determining who constitutes a school official and what constitutes a legitimate educational interest must be set forth in the school's or school district's annual notification for FERPA rights. A school official typically includes a person employed by the school or school district as an administrator, supervisor, instructor, or support staff member (including health or medical staff and law enforcement unit personnel) or a person serving on the school board. A school official also may include a volunteer, contractor, or consultant who, while not employed by the school, performs an institutional service or function for which the school would otherwise use its own employees and who is under the direct control of the school with respect to the use and maintenance of PII

from education records, such as an attorney, auditor, medical consultant, or therapist; a parent or student volunteering to serve on an official committee, such as a disciplinary or grievance committee; or a parent, student, or other volunteer assisting another school official in performing his or her tasks. A school official typically has a legitimate educational interest if the official needs to review an education record in order to fulfill his or her professional responsibility.

[Optional] Upon request, the school discloses education records without consent to officials of another school or school district in which a student seeks or intends to enroll, or is already enrolled if the disclosure is for purposes of the student's enrollment or transfer. [NOTE: FERPA requires a school or school district to make a reasonable attempt to notify the parent or student of the records request unless it states in its annual notification that it intends to forward records on request or the disclosure is initiated by the parent or eligible student.]

4. The right to file a complaint with the U.S. Department of Education concerning alleged failures by the [School] to comply with the requirements of FERPA. The name and address of the Office that administers FERPA are:

Family Policy Compliance Office
U.S. Department of Education
400 Maryland Avenue, SW
Washington, DC 20202

[NOTE: In addition, a school may want to include its directory information public notice, as required by § 99.37 of the regulations, with its annual notification of rights under FERPA.]

[Optional] See the list below of the disclosures that elementary and secondary schools may make without consent.

FERPA permits the disclosure of PII from students' education records, without consent of the parent or eligible student, if the disclosure meets certain conditions found in § 99.31 of the FERPA regulations. Except for disclosures to school officials, disclosures related to some judicial orders or lawfully issued subpoenas, disclosures of directory information, and disclosures to the parent or eligible student, § 99.32 of the FERPA regulations requires the school to record the disclosure. Parents and eligible students have a right to inspect and review the record of disclosures. A school may disclose PII from the education records of a student without obtaining prior written consent of the parents or the eligible student –

- To other school officials, including teachers, within the educational agency or institution whom the school has determined to have legitimate educational interests. This includes contractors, consultants, volunteers, or other parties to whom the school has outsourced institutional services or functions, provided that the conditions listed in § 99.31(a)(1)(i)(B)(1) - (a)(1)(i)(B)(3) are met. (§ 99.31(a)(1))
- To officials of another school, school system, or institution of postsecondary education where the student seeks or intends to enroll, or where the student is already

enrolled if the disclosure is for purposes related to the student's enrollment or transfer, subject to the requirements of § 99.34. (§ 99.31(a)(2))

- To authorized representatives of the U. S. Comptroller General, the U. S. Attorney General, the U.S. Secretary of Education, or State and local educational authorities, such as the State educational agency (SEA) in the parent or eligible student's State. Disclosures under this provision may be made, subject to the requirements of § 99.35, in connection with an audit or evaluation of Federal- or State-supported education programs, or for the enforcement of or compliance with Federal legal requirements that relate to those programs. These entities may make further disclosures of PII to outside entities that are designated by them as their authorized representatives to conduct any audit, evaluation, or enforcement or compliance activity on their behalf, if applicable requirements are met. (§§ 99.31(a)(3) and 99.35)
- In connection with financial aid for which the student has applied or which the student has received, if the information is necessary for such purposes as to determine eligibility for the aid, determine the amount of the aid, determine the conditions of the aid, or enforce the terms and conditions of the aid. (§ 99.31(a)(4))
- To State and local officials or authorities to whom information is specifically allowed to be reported or disclosed by a State statute that concerns the juvenile justice system and the system's ability to effectively serve, prior to adjudication, the student whose records were released, subject to § 99.38. (§ 99.31(a)(5))
- To organizations conducting studies for, or on behalf of, the school, in order to: (a) develop, validate, or administer predictive tests; (b) administer student aid programs; or (c) improve instruction, if applicable requirements are met. (§ 99.31(a)(6))
- To accrediting organizations to carry out their accrediting functions. (§ 99.31(a)(7))
- To parents of an eligible student if the student is a dependent for IRS tax purposes. (§ 99.31(a)(8))
- To comply with a judicial order or lawfully issued subpoena if applicable requirements are met. (§ 99.31(a)(9))
- To appropriate officials in connection with a health or safety emergency, subject to § 99.36. (§ 99.31(a)(10))
- Information the school has designated as "directory information" if applicable requirements under § 99.37 are met. (§ 99.31(a)(11))
- To an agency caseworker or other representative of a State or local child welfare agency or tribal organization who is authorized to access a student's case plan when such agency or organization is legally responsible, in accordance with State or tribal law, for the care and protection of the student in foster care placement. (20 U.S.C. § 1232g(b)(1)(L))

- To the Secretary of Agriculture or authorized representatives of the Food and Nutrition Service for purposes of conducting program monitoring, evaluations, and performance measurements of programs authorized under the Richard B. Russell National School Lunch Act or the Child Nutrition Act of 1966, under certain conditions. (20 U.S.C. § 1232g(b)(1)(K))

EXHIBIT A

Civil Division: Oneida County Government
Jurisdictional Class: Competitive
EEO Category: Protective Service: Sworn
Revised: 09/10/15

SPECIAL PATROL OFFICER

DISTINGUISHING FEATURES OF THE CLASS: The work involves responsibility for maintaining order and providing security for publicly owned property. Persons employed in this class shall have all the powers of a peace officer, as set forth in section 2.20 of Criminal Procedure Law, when performing the duties of protecting property or persons on such premises. The work is performed under general supervision of the Oneida County District Attorney, Oneida County Sheriff's Office, or other designated Oneida County law enforcement agent. The incumbent performs related work as required.

TYPICAL WORK ACTIVITIES: (Illustrative Only)

Provides security by standing in and patrolling public buildings;
Protects and guards the public and employees in the designated publicly-owned property;
Physically restrains unruly individuals;
Escorts law enforcement agents, juries and witnesses to and from the courtroom;
Provides general information to visitors on premises ;
Checks to insure that all necessary documents and identifications are in order;
Safeguards public property;
Provides assistance in emergency situations;
Maintains and updates records as required;
Prepares incident reports;
Distributes and posts appropriate documents and materials.

FULL PERFORMANCE KNOWLEDGE, SKILLS, ABILITIES AND PERSONAL CHARACTERISTICS:

Good knowledge of procedures and practices for protecting and safeguarding buildings and property; good knowledge of the powers of a peace officer; ability to maintain order; ability to perform first aid; ability to exercise judgment and common sense in stressful situations; ability to carry out established security procedures in case of fire, bomb threat or other emergency situations; ability to observe detail, remember facts and information and evaluate situations; ability to understand oral and written instructions and apply information, rules, regulations and procedures to specific situations; ability to prepare brief written communications; ability to communicate information orally to the public or related personnel; ability to use self-defense, restraint techniques and security equipment.

continued...

SPECIAL PATROL OFFICER

page two

MINIMUM QUALIFICATIONS: Retired member of a police or sheriff's department, or division of state police, or retired former corrections, parole or probation officer.

NOTE: In accordance with Section 209-v of General Municipal Law, a retiree who had permanent competitive class status in one of the above listed occupations may be reinstated to a Special Patrol Officer position without further examination.

SPECIAL REQUIREMENTS TO CARRY OR POSSESS FIREARMS: Special Patrol Officers may not carry or possess firearms while on duty unless authorized to do so by the Appointing Authority and a license has been issued pursuant to Section 400.00 of Penal Law (Section 2.10.37 of Criminal Procedure Law). Where possession of the license is required, eligibility for and continued possession of the license is required for appointment.

Adopted: 06/13/12

Revised: 06/29/12, 09/10/15

EXHIBIT B - STANDARD ONEIDA COUNTY CONDITIONS

THIS ADDENDUM, entered into on this _____ day of _____, 20____, between the County of Oneida, hereinafter known as County, and a Contractor, subcontractor, vendor, vendee, licensor, licensee, lessor, lessee or any third party, hereinafter known as Contractor.

WHEREAS, County and Contractor have entered into a contract, license, lease, amendment or other agreement of any kind (hereinafter referred to as the "Contract"), and

WHEREAS, the Oneida County Attorney and the Oneida County Director of Purchasing have recommended the inclusion of the standard clauses set forth in this Addendum to be included in every Contract for which County is a party, now, thereafter,

The parties to the attached Contract, for good consideration, agree to be bound by the following clauses which are hereby made a part of the Contract.

1. EXECUTORY OR NON-APPROPRIATION CLAUSE.

The County shall have no liability or obligation under this Contract to the Contractor or to anyone else beyond the annual funds being appropriated and available for this Contract.

2. ONEIDA COUNTY BOARD OF LEGISLATORS: RESOLUTION #249 SOLID WASTE DISPOSAL REQUIREMENTS.

Pursuant to Oneida County Board of Legislator Resolution No. 249 of May 26, 1999, the Contractor agrees to deliver exclusively to the facilities of the Oneida-Herkimer Solid Waste Authority, all waste and recyclables generated within the Authority's service area by performance of this Contract by the Contractor and any subcontractors. Upon awarding of this Contract, and before work commences, the Contractor will be required to provide Oneida County with proof that Resolution No. 249 of 1999 has been complied with, and that all wastes and recyclables in the Oneida-Herkimer Solid Waste Authority's service area which are generated by the Contractor and any subcontractors in performance of this Contract will be delivered exclusively to Oneida-Herkimer Solid Waste Authority facilities.

3. CERTIFICATIONS REGARDING LOBBYING, DEBARMENT, SUSPENSION AND OTHER RESPONSIBILITY MATTERS, AND DRUG-FREE WORKPLACE REQUIREMENTS.

- a. Lobbying. As required by Section 1352, Title 31 of the U.S. Code and implemented at 34 CFR Part 82 for persons entering into a grant or cooperative agreement over \$100,000, as defined at 34 CFR Part 82, Section 82.105 and 82.110, the Contractor certifies that:
 - i. No federal appropriated funds have been paid or will be paid, by or on behalf of the Contractor, to any persons for influencing or attempting to influence an officer or employee of any agency, a Member of Congress,

an officer or employee of Congress, or an employee of a Member of Congress in connection with the making of any federal grant, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal grant or cooperative agreement.

- ii. If any funds other than federally appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this federal grant or cooperative agreement, the Contractor shall complete and submit Standard Form 111 "Disclosure Form to Report Lobbying," in accordance with its instructions.
 - iii. The Contractor shall require that the language of this certification be included in the award documents for all subcontracts and that all subcontractors shall certify and disclose accordingly.
- b. Debarment, Suspension and other Responsibility Matters. As required by Executive Order 12549, Debarments and Suspension, and implemented at 34 CFR Part 85, for prospective participants in primary covered transactions, as defined at 34 CFR Part 85, Sections 83.105 and 85.110,
- i. The Contractor certifies that it and its principals:
 - A. Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any federal department or agency;
 - B. Have not within a three-year period preceding this Contract been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state or local) transaction or contract under a public transaction, violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
 - C. Are not presently indicted or otherwise criminally or civilly charged by a Government entity (federal, state or local) with commission of any of the offenses enumerated in subparagraph (B), above, of this certification; and

- D. Have not within a three-year period preceding this Contract had one or more public transactions (federal, state, or local) for cause or default;
 - ii. Where the Contractor is unable to certify to any of the statements in this certification, he or she shall attach an explanation to this Contract.
 - c. Drug-Free Workplace (Contractors other than individuals). As required by the Drug-Free Workplace Act of 1988, and implemented at 34 CFR Part 85, Subpart F, for Contractors, as defined at 34 CFR Part 85, Sections 85.605 and 85.610:
 - i. The Contractor will or will continue to provide a drug-free workplace by:
 - A. Publishing a statement notifying employees that the manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Contractor's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
 - B. Establishing an ongoing drug-free awareness program to inform employees about:
 - 1) The dangers of drug abuse in the workplace;
 - 2) The Contractor's policy of maintaining a drug-free workplace;
 - 3) Any available drug counseling, rehabilitation, and employee assistance program; and
 - 4) The penalties that may be imposed upon an employee for drug abuse violation occurring in the workplace;
 - C. Making it a requirement that each employee to be engaged in the performance of the Contract be given a copy of the statement required by paragraph (A), above;
 - D. Notifying the employee in the statement required by paragraph (A), above, that as a condition of employment under the Contract, the employee will:
 - 1) Abide by the terms of the statement; and

2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five (5) calendar days after such conviction;

E. Notifying the County, in writing within ten (10) calendar days after having received notice under subparagraph (D)(2), above, from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position and title, to:

Director, Grants Management Bureau, State Office Building Campus, Albany, New York 12240. Notice shall include the identification number(s) of each affected contract.

F. Taking one of the following actions, within thirty (30) calendar days of receiving notice under paragraph (D)(2), above, with respect to any employee who is so convicted;

1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a federal, state or local health, law enforcement, or other appropriate agency;

G. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs (A),(B),(C),(D),(E) and (F), above.

ii. The Contractor may insert in the space provided below the site(s) for the performance of work done in connection with the specific contract.

Place of Performance (street, address, city, county, state, zip code).

d. Drug-Free Workplace (Contractors who are individuals). As required by the Drug-Free Workplace act of 1988, and implemented at 34 CFR Part 85, Subpart F, for Contractors that are individuals, as defined at 34 CFR Part 85, Sections 85.605 and 85.610:

- i. As a condition of the contract, the Contractor certifies that he or she will not engage in the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance in conducting any activity with the Contract; and
- ii. If convicted of a criminal drug offense resulting from a violation occurring during the conduct of any contract activity, the Contractor will report the conviction, in writing, within ten (10) calendar days of the conviction, to:

Director, Grants Management Bureau, State Office Building Campus,
Albany, NY 12240. Notice shall include the identification number(s) of
each affected Contract.

4. HEALTH INSURANCE PORTABILITY AND ACCOUNTABILITY ACT (HIPAA).

When applicable to the services provided pursuant to the Contract:

- a. The Contractor, as a Business Associate of the County, shall comply with the Health Insurance Portability and Accountability Act of 1996, hereinafter referred to as “HIPAA,” as well as all regulations promulgated by the Federal Government in furtherance thereof, to assure the privacy and security of all protected health information exchanged between the Contractor and the County. In order to assure such privacy and security, the Contractor agrees to enact the following safeguards for protected health information:
 - i. Establish policies and procedures, in written or electronic form, that are reasonably designed, taking into consideration the size of, and the type of activities undertaken by, the Contractor, to comply with the Standards for Privacy of Individual Identifiable Health Information, commonly referred to as the Privacy Rule;
 - ii. Utilize a combination of electronic hardware and computer software in order to securely store, maintain, transmit, and access, protected health information electronically; and
 - iii. Utilize an adequate amount of physical hardware, including but not limited to, locking filing cabinets, locks on drawers, other cabinets and office doors, in order to prevent unwarranted and illegal access to

computers and paper files that contain protected health information of the County's clients.

- b. This agreement does not authorize the Contractor to use or further disclose the protected health information that the Contractor handles in treating patients of the County in any manner that would violate the requirements of 45 CFR § 164.504(e), if that same use or disclosure were done by the County, except that:
 - i. The Contractor may use and disclose protected health information for the Contractor's own proper management and administration; and
 - ii. The Contractor may provide data aggregation services relating to the health care operations of the County.

- c. The Contractor shall:
 - i. Not use or further disclose protected health information other than as permitted or required by this contract or as required by law;
 - ii. Use appropriate safeguards to prevent the use or disclosure of protected health information other than as provided for in this Contract;
 - iii. Report to the County any use or disclosure of the information not provided for by this Contract of which the Contractor becomes aware;
 - iv. Ensure that any agents, including a subcontractor, to whom the Contractor provides protected health information received from, or created or received by the Contractor on behalf of the County, agrees to the same restrictions and conditions that apply to the Contractor with respect to such protected health information;
 - v. Make available protected health information in accordance with 45 CFR §164.524;
 - vi. Make available protected health information for amendment and incorporate any amendments to protected health information in accordance with 45 CFR §164.528;
 - vii. Make available the information required to provide an accounting of disclosures in accordance with 45 CFR § 164.528;
 - viii. Make its internal practices, books, and records relating to the use and disclosure of protected health information received from, or created or

received by, the Contractor on behalf of the County available to the Secretary of Health and Human Services for purposes of determining the County's compliance with 45 CFR § 164.504(e)(2)(ii); and

- ix. At the termination of this Contract, if feasible, return or destroy all protected health information received from, or created or received by, the Contractor on behalf of the County that the Contractor still maintains, in any form, and retain no copies of such information; or, if such return or destruction is not feasible, extend the protections of this Contract permanently to such information and limit further uses and disclosures to those purposes that make the return or destruction of the information infeasible.

d. The Contractor agrees that this contract may be amended if any of the following events occurs:

- i. HIPAA, or any of the regulations promulgated in furtherance thereof, is modified by Congress or the Department of Health and Human Services;
- ii. HIPAA, or any of the regulations promulgated in furtherance thereof, is interpreted by a court in a manner impacting the County's HIPAA compliance; or
- iii. There is a material change in the business practices and procedures of the County.

e. Pursuant to 45 CFR § 164.504(e)(2)(iii), the County is authorized to unilaterally terminate this Contract if the County determines that the Contractor has violated a material term of this Contract.

5. NON-ASSIGNMENT CLAUSE.

In accordance with Section 109 of the General Municipal Law, this Contract may not be assigned by the Contractor or its right, title or interest therein assigned, transferred, conveyed, sublet or otherwise disposed of without the County's previous written consent, and any attempts to do so are null and void. The Contractor may, however, assign its right to receive payments without the County's prior written consent unless this Contract concerns Certificates of Participation pursuant to Section 109-b of the General Municipal Law.

6. WORKER'S COMPENSATION BENEFITS.

In accordance with Section 108 of the General Municipal Law, this Contract shall be void and of no force and effect unless the Contractor shall provide and maintain coverage during the life of this Contract for

the benefit of such employees as are required to be covered by the provisions of the Workers' Compensation Law.

7. NON-DISCRIMINATION REQUIREMENTS.

To the extent required by Article 15 of the Executive Law (also known as the Human Rights Law) and all other state and federal statutory and constitutional non-discrimination provisions, the Contractor will not discriminate against any employee or applicant for employment because of race, creed, color, sex, national origin, sexual orientation, age, disability, genetic predisposition or carrier status, or marital status. Furthermore, in accordance with Section 220-e of the Labor Law, if this is a Contract for the construction, alteration or repair of any public building or public work or for the manufacture, sale or distribution of materials, equipment or supplies, and to the extent that this Contract shall be performed within the State of New York, the Contractor agrees that neither it nor its subcontractors shall, by reason of race, creed, color, disability, sex, or national origin: (a) discriminate in hiring against any New York State citizen who is qualified and available to perform the work; or (b) discriminate against or intimidate any employee hired for the performance of work under this Contract. If this is a building service contract as defined in Section 230 of the Labor Law, then, in accordance with Section 239 of the Labor Law, the Contractor agrees that neither it nor its subcontractors shall by reason of race, creed, color, national origin, age, sex or disability: (a) discriminate in hiring against any New York State citizen who is qualified and available to perform the work; or (b) discriminate against or intimidate any employee hired for the performance of work under this Contract. The Contractor is subject to fines of \$50.00 per person per day for any violation of Section 220-e or Section 239 as well as possible termination of this Contract and forfeiture of all monies due hereunder for a second or subsequent violation.

8. WAGE AND HOURS PROVISIONS.

If this is a public work contract covered by Article 8 of the Labor Law or a building service contract covered by Article 9 of the Labor Law, neither the Contractor's employees nor the employees of its subcontractors may be required or permitted to work more than the number of hours or days stated in said Articles, except as otherwise provided in the Labor Law and as set forth in prevailing wage and supplement schedules issued by the State Labor Department. Furthermore, the Contractor and its subcontractors must pay at least the prevailing wage rate and pay or provide the prevailing supplements, including the premium rates for overtime pay, as determined by the State Labor Department in accordance with the Labor Law. Additionally, effective April 28, 2008, if this is a public work contract covered by Article 8 of the Labor Law, the Contractor understands and agrees that the filing of payrolls in a manner consistent with Subdivision 3-a of Section 220 of the Labor Law shall be a condition precedent to payment by the County of any County-approved sums due and owing for work done upon the project.

9. NON-COLLUSIVE BIDDING CERTIFICATION.

In accordance with Section 103-d of the General Municipal Law, if this Contract is awarded based upon the submission of bids, the Contractor certifies and affirms, under penalty of perjury, as to its own organization, under penalty of perjury, that to the best of its knowledge and belief:

(1) the prices in this bid have been arrived at independently without collusion, consultation, communication, or agreement, for the purpose of restricting competition, as to any matter relating to such prices with any other bidder or with any competitor; and (2) unless otherwise required by law, the prices which have been quoted in this bid have not been knowingly disclosed by the bidder and will not knowingly be disclosed by the bidder prior to opening, directly or indirectly, to any other bidder or to any competitor; and (3) no attempt has been made or will be made by the bidder to induce any other person, partnership or corporation to submit or not to submit a bid for the purpose of restricting competition. The Contractor further affirms that, at the time the Contractor submitted its bid, an authorized and responsible person executed and delivered to the County a non-collusive bidding certification on the Contractor's behalf.

10. RECORDS.

The Contractor shall establish and maintain complete and accurate books, records, documents, accounts and other evidence directly pertaining to performance under this Contract (hereinafter, collectively, "the Records"). The Records shall include, but not be limited to, reports, statements, examinations, letters, memoranda, opinions, folders, files, books, manuals, pamphlets, forms, papers, designs, drawings, maps, photos, letters, microfilms, computer tapes or discs, electronic files, e-mails (and all attachments thereto), rules, regulations and codes. The Records must be kept for the balance of the calendar year in which they were made and for six (6) additional years thereafter. The County Comptroller, the County Attorney and any other person or entity authorized to conduct an audit or examination, as well as the agency or agencies involved in this Contract, shall have access to the Records during normal business hours at an office of the Contractor within the County or, if no such office is available, at a mutually agreeable and reasonable venue within the County, for the term specified above, for the purposes of inspection, auditing and copying. The County shall take reasonable steps to protect from public disclosure any of the Records which are exempt from disclosure under Section 87 of the Public Officers Law (the "Statute"), provided that: (a) the Contractor shall timely inform an appropriate County official, in writing, that said records should not be disclosed; (b) said records shall be sufficiently identified; and (c) in the sole discretion of the County, designation of said records as exempt under the Statute is reasonable. Nothing contained herein shall diminish, or in any way adversely affect, the County's right to discovery in any pending or future litigation. Notwithstanding any other language, the Records may be subject to disclosure under the New York Freedom of Information Law, for other applicable state or federal law, rule or regulation.

11. IDENTIFYING INFORMATION AND PRIVACY NOTIFICATION.

- a. Identification Number(s). Every invoice or claim for payment submitted to a County agency by a payee, for payment for the sale of goods or service or for transactions (e.g., leases, easements, licenses, etc.) related to real or personal property must include the payee's identification number. This number includes any or all of the following: (i) the payee's Federal employer identification number, (ii) the payee's Federal social security number, and/or (iii) the payee's Vendor Identification Number assigned by the Statewide Financial System. Where the payee does not have such number or numbers, the payee, on its invoice or claim for payment, must state with specificity the reason or reasons why the payee does not have such number or numbers.

- b. Privacy Notification. (i) The authority to request the above personal information from a seller of goods or services or a lessor of real or personal property, and the authority to maintain such information, is found in Section 5 of the State Tax Law. Disclosure of this information by the seller or lessor to the County is mandatory. The principle purpose for which the information is collected is to enable the State to identify individuals, businesses and others who have been delinquent in filing tax returns or may have understated their liabilities and to generally identify persons affected by the taxes administered by the New York State Commissioner of Taxation and Finance. The information will be used for tax administration purposes and for any other purpose authorized by law. (ii) The personal information is requested by the County's purchasing unit contracting to purchase goods or services or lease the real or personal property covered by this Contract.

12. CONFLICTING TERMS.

In the event of a conflict between the terms of the Contract (including any and all attachments thereto and amendments thereof) and the terms of this Addendum, the terms of this Addendum shall control.

13. GOVERNING LAW.

This Contract shall be governed by the laws of the State of New York except where the Federal Supremacy Clause requires otherwise.

14. PROHIBITION ON PURCHASE OF TROPICAL HARDWOODS.

The Contractor certifies and warrants that all wood products to be used under this Contract award will be acquired in accordance with, but not limited to, the specifications and provisions of Section 165 of the State Finance Law (Use of Tropical Hardwoods), which prohibits purchase and use of tropical hardwoods, unless specifically exempted by the State or any governmental agency or political subdivision or public benefit corporation. Qualification for an exemption under this law will be the sole responsibility of the Contractor to establish to meet with the approval of the County.

In addition, when any portion of this Contract involving the use of woods, whether for supply or installation, is to be performed by any subcontractor, the prime Contractor will indicate and certify in the submitted bid proposal that the subcontractor has been informed and is in compliance with specifications and provisions regarding use of tropical hardwoods as detailed in Section 165 of the State Finance Law. Any such use must meet with approval of the County; otherwise, the bid may not be considered responsive. Under bidder certifications, proof of qualification for exemption will be the sole responsibility of the Contractor to establish to meet with the approval of the County.

15. COMPLIANCE WITH NEW YORK STATE INFORMATION SECURITY BREACH AND NOTIFICATION ACT.

The Contractor shall comply with the provisions of the New York State Information Security Breach and Notification Act (General Business Law Section 899-aa).

16. GRATUITIES AND KICKBACKS.

- a. Gratuities. It shall be unethical for any person to offer, give, or agree to give any County employee or former County employee, or for any County employee or former County employee to solicit, demand, accept, or agree to accept from another person, a gratuity or an offer of employment in connection with any decision, approval, disapproval, recommendation, or preparation of any part of a program requirement or a purchase request; influencing the content of any specification or procurement standard; rendering of advice, investigation, auditing, or in any other advisory capacity in any proceeding or application; request for ruling, determination, claim, or controversy, or other particular matter, pertaining to any program requirement or a contract or subcontract, or to any solicitation or proposal therefor.
- b. Kickbacks. It shall be unethical for any payment, gratuity, or offer of employment to be made by or on behalf of a subcontractor under a contract to the prime Contractor or higher tier subcontractor or any person associated therewith, as an inducement for the award of a subcontract or order.

17. AUDIT

The County, the State of New York, and the United States shall have the right at any time during the term of this agreement and for the period limited by the applicable statute of limitations to audit the payment of monies hereunder. The Contractor shall comply with any demands made by the County to provide information with respect to the payment of monies made hereunder during the period covered by this paragraph. The Contractor shall maintain its books and records in accordance with generally accepted accounting principles or such other method of account which is approved in writing by the County prior to the date of this agreement. The revenues and expenditures of the Contractor in connection with this agreement shall be separately identifiable. Each expenditure or claim for payment shall be fully documented. Expenditures or claims for payment which are not fully documented may be disallowed. The Contractor agrees to provide to, or permit the County to examine or obtain copies of, any documents relating to the payment of money to the Contractor or expenditures made by the Contractor for which reimbursement is requested to be made or has been made to the Contractor by the County. The Contractor shall maintain all records required by this paragraph for 7 years after the date this agreement is terminated or ends.

If the Contractor has expended, in any fiscal year, \$300,000.00 or more in funds provided by a federal financial assistance program from a federal agency pursuant to this agreement and all other contracts with the County, the Contractor shall provide the County with an audit prepared by an independent auditor in accordance with the Single Audit Act of 1984, 31 U.S.C. §§ 7501, et seq., as amended, and the regulations adopted pursuant to such Act.

18. CERTIFICATION OF COMPLIANCE WITH THE IRAN DIVESTMENT ACT.

Pursuant to Section 103-g of the General Municipal Law, by submitting a bid in response to this solicitation or by assuming the responsibility of a Contract awarded hereunder, each bidder or Contractor, or any person signing on behalf of any bidder or Contractor, and any assignee or subcontractor and, in the case of a joint bid, each party thereto, certifies, under penalty of perjury, that once the Prohibited Entities List is posted on the Office of General Services (hereinafter "OGS") website, that to the best of its knowledge and belief, that each bidder or Contractor and any subcontractor or assignee is not identified on the Prohibited Entities List created pursuant to State Finance Law § 165-a(3)(b).

Additionally, the bidder or Contractor is advised that once the Prohibited Entities List is posted on the OGS website, any bidder or Contractor seeking to renew or extend a Contract or assume the responsibility of a Contract awarded in response to this solicitation must certify at the time the Contract is renewed, extended or assigned that it is not included on the Prohibited Entities List.

During the term of the Contract, should the County receive information that a bidder or Contractor is in violation of the above-referenced certification, the County will offer the person or entity an opportunity to respond. If the person or entity fails to demonstrate that he, she or it has ceased engagement in the investment which is in violation of the Iran Divestment Act of 2012 within ninety (90) days after the determination of such violation, then the County shall take such action as may be appropriate, including, but not limited to, imposing sanctions, seeking compliance, recovering damages or declaring the bidder or Contractor in default.

The County reserves the right to reject any bid or request for assignment for a bidder or Contractor that appears on the Prohibited Entities List prior to the award of a Contract and to pursue a responsibility review with respect to any bidder or Contractor that is awarded a Contract and subsequently appears on the Prohibited Entities List.

19. PROHIBITION ON TOBACCO AND E-CIGARETTE USE ON COUNTY PROPERTY

Pursuant to Local Law No. 3 of 2016, the use of tobacco and e-cigarettes are prohibited on Oneida County property, as follows:

- a. For the purposes of this provision, the "use of tobacco" shall include:
 - i. The burning of a lighted cigarette, pipe, cigar or other lighted instrument for the purpose of smoking tobacco or a tobacco substitute;
 - ii. The use of tobacco and/or a substance containing tobacco or a tobacco substitute by means other than smoking, including: chewing; holding in the mouth; or expectoration of chewing tobacco.

- b. For the purposes of this provision, “e-cigarette” shall mean an electronic device composed of a mouthpiece, heating element, battery and electronic circuit that delivers vapor which is inhaled by an individual user as he or she simulates smoking.
- c. For the purposes of this provision, “on Oneida County property” shall be defined as:
 - i. Upon all real property owned or leased by the County of Oneida; and
 - ii. Within all County of Oneida-owned vehicles or within private vehicles when being used for a County of Oneida purpose, except that a driver may smoke in a privately-owned vehicle being used for a County of Oneida Purpose if the driver is the sole occupant of the vehicle.
- d. Each violation of this Local Law No. 3 of 2016 shall constitute a separate and distinct offense and may be punishable by a fine of up to \$200.00 for a first offense and up to \$1,000.00 for subsequent offenses.

20. COMPLIANCE WITH NEWYORK STATE LABOR LAW § 201-G

The Contractor shall comply with the provisions of New York State Labor Law § 201-g.



Oneida-Herkimer-Madison BOCES


P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070
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for Support Services*
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**VII D. 6.
Approval of Comp Alliance Agreement
May 8, 2024**


MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed.D. 
District Superintendent and Chief Executive Officer

Date: April 29, 2024

Subject: Approval of Comp Alliance Agreement

Prepared by: Scott Morris 

Background:

The CNY School Employees Workers Compensation Plan is always examining ways to ensure that it provides our member districts with the highest quality Workers' Compensation Plan at the most reasonable overall cost. To that end, the CNY Plan has decided to change the administrator of the Plan from PMA Management to a statewide program called Comp Alliance.

Comp Alliance will be able to provide the districts with the same Workers Compensation Plan, at the same level of service, at a dramatically lower cost. While the Consortium has already made the decision to join Comp Alliance, it is a requirement of Comp Alliance that each district/BOCES adopt the Plan Document and the two Exhibits at the school board/cooperative board level.

Discussion:

A summary of the Comp Alliance Plan and the benefits for the Consortium is as follows:

- Comp Alliance is a high-quality Workers Compensation Plan that utilizes Wright Risk Management as its administrator. The Plan enjoys an excellent reputation as an administrator and comes with very good referrals from other school districts that have joined the plan.
- Under Comp Alliance the premiums that are paid by each of the districts represent a 56% reduction in actual cost for the district compared to the budgeted premiums that would be paid under the Consortium's current administrator.
- The rates that are proposed by Comp Alliance are guaranteed for at least 24 months with no increase.
- This structure of utilizing the Comp Alliance Plan allows the CNY Workers Compensation Plan to remain intact, as a group, continuing the long-standing cost savings that it has provided for the member districts. Also, by remaining together as a group, each district is protected against any dramatic future cost swings associated with any large claims that may be incurred by a district due to a catastrophic accident/incident involving an employee.

Recommendation:

It is recommended that the Cooperative Board approve the Comp Alliance Agreement with the Worker's Compensation Consortium.

Resolution:

That the Cooperative Board approve the Comp Alliance Agreement with the Worker's Compensation Consortium.

Member Participation Agreement

Member: Oneida Herkimer Madison BOCES

Agent:

Participation Period: July 1, 2024-June 30, 2026

The New York State Municipal Workers' Compensation Alliance (Comp Alliance) is a group self-insurance program – a network of municipal employers that have joined together for the purpose of providing the workers' compensation and employers' liability coverages required by New York State Law. By participating in the Comp Alliance, you are pooling your resources with other municipalities in New York State to obtain workers' compensation coverage for your employees, leading to lower administrative costs, diligent claims management and loss control services specifically tailored to the unique risks faced by municipalities. As a member of the Comp Alliance, there are certain legal responsibilities that you must be aware of and which remain enforceable even in the event of withdrawal from the Comp Alliance. Please review this participation agreement carefully and contact the Comp Alliance with any questions.

How Group Self-Insurance Works: Each member of the Comp Alliance makes an annual funding contribution that is used to pay for claims incurred during the year over the lifetime of the claim. To help ensure that the funding contributions remain fair, they are designed to reflect each member's projected ultimate costs of claims based on their loss experience and payroll. Funds that are not used to pay claims during the year are placed in reserve to pay the future costs of the claims. These future funds are invested so that the interest received can help offset the future costs of the claims. In the event that there are surplus funds after all future liabilities are determined, the excess may be used to offset future rates or be paid back to the member. Conversely, in the event that the funds are not sufficient to pay future liabilities, members may be called upon to pay a supplemental assessment. To protect against this possibility, the Comp Alliance makes every effort to accurately determine the future liabilities of the program to ensure that its assets are sufficient to pay its total liabilities.

Joint and Several Liability

Each member shall be responsible, jointly and severally, for all liabilities of the Plan under the Workers' Compensation Law and all rules and regulations enacted pursuant thereto incurred during its respective period of membership in the Comp Alliance.

A supplemental assessment may be levied in the event that the Comp Alliance does not have sufficient assets to meet its anticipated liabilities. The Comp Alliance works diligently to protect against this possibility by ensuring the annual funding contribution collected from members is sufficient to meet its anticipated liabilities each year. It also strives to maintain a modest surplus that may be used to offset any assessment that is required. In the event that supplemental assessments shall ever be required for any given year, the assessments will be distributed equitably among members for that year in accordance with a plan adopted by the Board of Trustees. The proportionate share of the members funding contribution and ultimate loss for the year in question will be considered in distributing the assessment.

Executive Director: Michael Kenneally
518-465-0128

Claims: Maria Luciano

516-750-9376

Member Services: Aaron Reader

866-697-7665

A. Coverages Provided by the Comp Alliance

Workers' Compensation Coverage: provides medical and indemnity (lost time) benefits to employees who are injured in the course of their employment with the municipality.

Employers' Liability Coverage: provides coverage for third party actions that are brought against the municipalities arising out of an injury to a municipal employee that occurred in course of his or her employment.

The Comp Alliance provides both Workers' Compensation Coverage and Employers' Liability Coverage pursuant to the New York State Workers' Compensation Law.

- The Comp Alliance will pay the medical and indemnity benefits required of its members by the Workers' Compensation Law for injuries to employees that arise out of the employment of its employees.
- The Comp Alliance will defend any claim or proceeding against its members for benefits payable under the Workers' Compensation Law.
- The Comp Alliance will pay amounts that its members are obligated to pay to third parties that arise from an injury to an employee caused by an event that occurred in the course of this agreement (Employer Liability payments).
- The Comp Alliance will not pay any amounts that the employer is not obligated to pay under the Workers' Compensation Law, or the rules and regulations adopted pursuant thereto. This includes any payments, or portion thereof, that a member may make that are covered by other insurance that the member may maintain, or that the employer may extend to its employees.
- The Comp Alliance will only make indemnity payments up to the amounts awarded by the Workers' Compensation Board. Any member who has in place a "full pay" or similar policy that grants a greater benefit to its employees will be solely liable for the difference between the amounts so paid and the amounts awarded by the Workers' Compensation Board.

B. Member Responsibilities

The responsibilities of each member are set forth in detail in the Plan Document. Each member is responsible for knowing its obligations to the Comp Alliance. As a member of the Comp Alliance, you agree to accept and be bound by the terms, conditions and provisions of the Plan Document and Bylaws of the Comp Alliance, and by the New York State Workers' Compensation Law and the regulations promulgated pursuant thereto.

Pursuant to the Plan Document, each member:

- agrees to cooperate with the plan and furnish information necessary for the administration of the plan.
- will timely pay all necessary funding contributions, supplemental assessments and NYS assessments.
- will keep accurate records of all workers' compensation and employers' liability claims.
- is responsible for the prompt reporting of the claims.
- will timely and accurately report its quarterly payroll to the Comp Alliance for NYS assessments.
- will assist the Comp Alliance with the reconciliation of payroll reported on form GA-4 each quarter.

Executive Director: Michael Kenneally
518-465-0128

Claims: Maria Luciano

516-750-9376

Member Services: Aaron Reader

866-697-7665

C. Services Provided by the Comp Alliance

The Comp Alliance is a full service, workers' compensation program that provides not only for the payment of claims, but a host of other services to help its members understand the workers' compensation law, their responsibilities, and how to minimize losses in the workplace. Among the services provided by the Comp Alliance are:

Claims Administration:

- Assist members with the implementation of an internal claims reporting system and, as necessary, train members' personnel to ensure the ongoing effectiveness of the reporting system.
- Review and, as necessary, investigate all reported claims to determine compensability
- Prepare and distribute checks for appropriate payment of medical, lost time benefits and expenses.
- Monitor medical treatment and review all medical bills in an effort to minimize medical costs.
- Pursue subrogation whenever it is reasonably anticipated that the Plan may be reimbursed for payments made.
- Provide each member with loss run on quarterly basis, which shall include, at a minimum, the: file/claim number; date of accident; name and occupation of injured employee/claimant; description of accident; type of injury/body part; status of claim and classification/severity code; and total medical, indemnity and expense incurred, including payments plus outstanding reserves established by the Plan Manager.
- Represent municipality before the workers' compensation board

Loss Control Services

- Loss control inspections to all of members on a regular, recurring basis
- Distribution of information on the establishment and maintenance of safety committees
- Development and training on best practice policies and procedures

Member Services

- Educate members on the changes to Workers' Compensation Law
- Interactive Website with information and resources on Workers' Compensation Law, municipal risk management,
- Online claims portal to allow members access to their claims information (in development).

D. Purpose of Agreement:

The purpose of this Participation Agreement ("the Agreement") is to set forth the respective responsibilities of the Comp Alliance and its members for the efficient and economical evaluation, processing, administration, defense and payment of claims for workers' compensation payments and employers' liability payments through self-insurance and otherwise. The rights and responsibilities set forth in this agreement shall at all times be subject to, and read in conjunction with, the rights, duties and responsibilities of set forth in the Plan Document, the New York State

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Workers' Compensation Law and all applicable rules, regulations and procedures promulgated by the Workers' Compensation Board of the State of New York.

E. Assessments payable to the Workers' Compensation Board

All members are required to pay an assessment to the New York State Workers' Compensation Board to fund its administration and operations. Until such time as the Workers' Compensation Board implements a system of direct employer charges, the Comp Alliance is required to collect and pay this amount on behalf of its members.

The assessment is charged on a quarterly basis, and is based upon the member's reported payroll for each quarter. This charge is separate from your funding contribution to the Comp Alliance, and an estimated, annual assessment fee is collected from each member with its yearly funding contribution. The collection of an estimated amount up front is necessary to comply with the strict payment schedule set by the Workers' Compensation Board and to help protect members from costly penalties resulting from late reporting and payment.

The assessment that is charged by the Workers' Compensation Board each quarter is based upon the member's actual payroll for the quarter, as reported to the Comp Alliance on form GA-4. Since the actual payroll reported each quarter may deviate from the payroll used to estimate the member's annual assessment charge, the Comp Alliance will reconcile the assessment charges paid on your behalf with the amount that we have collected. The reconciliation will show whether the member's estimated assessment is adequate to cover the *actual* assessment. Where the amount collected (estimated assessment) is more than the actual amount paid out, the member will receive a credit towards the following year's estimated assessment. Where the amount collected is less than the actual amount paid out, the member will receive a debit on the following year's assessment.

The payroll submitted by each member on form GA-4 will be reconciled against the payroll it submits to the NYS Department of Taxation and Finance by the Workers' Compensation Board each quarter. The Comp Alliance will receive this reconciliation and members will be called upon to assist the Comp Alliance in clarifying any discrepancies. The Comp Alliance will then submit a reconciliation report to the Workers' Compensation Board explaining any discrepancies along with a payment, if necessary, for the difference owed to the Workers' Compensation Board from the particular member's assessment funds.

Members who withdraw from the Comp Alliance program remain responsible for any assessments due and owing to the Workers' Compensation Board for the period of time that they were a member. Members who withdraw from the Comp Alliance will receive any overpayments after the assessment for the last quarter of their membership has been paid.

In witness whereof, the parties have executed this participation agreement intending to fully bound by its terms and conditions.

Member:
Date: _____
By: _____
Name: Anthony Nicotera
Title: Board President
Term: _____

Comp Alliance
Date: October 1, 2022
By: *Michael Kenneally*
Name: Michael Kenneally
Title: Executive Director

Executive Director: Michael Kenneally
518-465-0128

Claims: Maria Luciano
516-750-9376

Member Services: Aaron Reader
866-697-7665

**NEW YORK STATE MUNICIPAL WORKERS COMPENSATION ALLIANCE
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Article I. Purpose

- a. Purpose: The purpose of the Plan is to provide for the efficient and economical evaluation, processing, administration, defense and payment of claims against Plan members for workers' compensation payments and employers' liability payments through self-insurance and otherwise; to effect cost savings insofar as may be possible in Plan members' expenses for such claims and services; to provide for centralized administration, funding, and disbursements for such services; and to provide for risk management to reduce future liability for workers' compensation payments and employers' liability payments. The Plan will function in compliance with the Workers' Compensation Law of the State of New York and all applicable rules, regulations and procedures promulgated by the Workers' Compensation Board of the State of New York.
- b. Fund Year: The Plan shall operate on a July 1 to June 30 fiscal year. The Plan shall continue from year to year until and unless terminated in the manner set forth herein.

Article II. Definitions

- a. "Plan" or "the Comp Alliance" shall mean the New York State Municipal Workers' Compensation Alliance Plan for Workers' Compensation, as provided for herein or as may hereafter be provided for by amendment.
- b. "Municipal Corporation" shall have the meaning as defined in Sections 2 and 6-n of the General Municipal Law.
- c. "Plan member" or "member" shall mean a municipal corporation that has elected to join the New York State Municipal Workers' Compensation Alliance Plan for group self-insurance.
- d. "Board of Trustees" or "Trustees" means the body that shall act as the fiduciary for the benefit of the members and is ultimately responsible for the overall governance of the Plan.
- e. "Plan-member Trustee" means a member of the Board of Trustees that is a public officer of a member municipal corporation.
- f. "At-large trustee" means a member of the Board of Trustees who is not a Plan-member trustee.
- g. "Key agent" means any person, firm or corporation hired by the Board of Trustees to serve as the group administrator, third party administrator, accountant, auditor, investment manager or actuary of the Plan.
- h. "Group Administrator" means an individual or entity licensed by the Workers' Compensation Board pursuant to the Workers Compensation Law which is responsible for assisting the Comp Alliance with complying with the provisions of the Workers Compensation Law and the rules and regulations promulgated there under, and for the coordination of services, including, but not limited to, claims processing, insurance purchasing, loss control, legal, accounting and actuarial services.
- i. "Third Party Administrator" or "Claims Administrator" means an individual or entity licensed by the Workers' Compensation Board pursuant to the Workers' Compensation

**NEW YORK STATE MUNICIPAL WORKERS COMPENSATION ALLIANCE
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Law which is responsible for the administration and defense of workers' compensation claims of members.

- j. "Workers' compensation payments" shall mean all payments which a Plan member may become obligated to make directly to, or for the benefit of, an employee of the Plan member by operation of the Workers' Compensation Law of the State of New York.
- k. "Employers' liability payments" shall mean all payments which a Plan member may become obligated to make to third-parties by reason of such third-parties' liability to an employee of a Plan member by reason of acts or events which also give rise to compensable claims under the Workers' Compensation Law of the State of New York.
- l. "Opening fund balance" shall mean unspent moneys held by the Plan as of the first day of any fiscal year, but shall not include funds which have been reserved or otherwise set aside as against previously reported claims, whether or not formally asserted, for workers' compensation payments or employers' liability payments.
- m. "Plan Sponsor" shall mean the Association of Towns of the State of New York

Article III. Trustees

- a. Number of Trustees: The Plan shall be governed in all respects by the Board of Trustees. The Board of Trustees shall consist of at least seven (7) trustees. A majority of trustees shall be public officers of Plan Members. No person who is a key agent shall serve on the Board of Trustees.
- b. Trustee Responsibilities: Trustees shall be responsible for the governance of the Plan, including oversight of all monies collected or disbursed by the Plan, engaging and coordinating any and all key agents, maintaining the integrity of the Plan's investments, and taking all necessary actions to ensure that the Plan complies with the Workers Compensation Law and all applicable rules and regulations. The Board of Trustees shall cause a certified financial statement to be prepared at the end of each fiscal year by an independent certified public accountant approved by the Board of Trustees, which shall be furnished to all trustees and made available to all Plan Members.
 - i.
- c. Trustees Held Harmless: No trustee or former trustee shall be liable to any other trustee or Plan member for actions taken in good faith and within the scope of such trustee's authority; and the Plan shall indemnify, save and hold harmless each trustee or former trustee from any liability arising from any claim, judgment, lawsuit, action or other proceeding, by virtue of their capacity as trustee or in connection with actions taken in good faith and within the scope of such trustee's authority, including reasonable and necessary attorneys' fees and disbursements incurred in connection therewith.
- d. Bylaws: Except as set forth herein, the operations of the Board of Trustees shall be governed by bylaws adopted by it, as amended from time to time.

Article IV. Members

- a. Eligibility: Membership in the Plan is limited to municipal corporations.

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- b. Admission of New Members: Each prospective member of the Plan must execute a Participation Agreement for the group acknowledging that the member understands and agrees to the requirements, obligations and responsibilities associated with membership in the Plan, including, but not limited to joint and several liability and the obligation to pay all funding contributions, WCB assessments and supplemental assessments. The Participation Agreement shall take such form and contain such information as determined by the Board of Trustees. The Board of Trustees shall be under no obligation to admit new members to the Plan.
- c. Member Responsibilities: Members shall comply with all of the responsibilities set forth in the Plan Document and the Participation Agreement.

Each member shall be responsible, jointly and severally, for all liabilities of the Plan under the Workers Compensation Law and all rules and regulations enacted pursuant thereto during its respective period of membership.

- d. Terms and Conditions of Membership: Municipal corporations, including school districts and boards of cooperative educational services, may be permitted to join the Plan at such times and on such terms as may be approved by a majority vote of the Board of Trustees; provided, however, that the Board of Trustees shall be under no obligation to admit new members to the Plan. The Board of Trustees may require applicants for Plan membership to furnish fiscal and loss information, to submit to examinations of their records and operations, and to bear the reasonable expense of such examination. All members must enter into a Participation Agreement, and it is expressly understood and agreed by each Plan member that:
- i. each member understands and accepts that it is responsible pursuant to the Laws of the State of New York for workers' compensation payments to employees and for employers' liability payments to third-parties, and the existence of this Plan shall not relieve or displace any such liability; provided, however, that the Plan shall be liable to its members, and the members shall be liable to the Plan and each other, for the obligations set forth herein.
 - ii. each member will appear before the Workers' Compensation Board, and before any other tribunal having jurisdiction over workers' compensation or employers' liability claims, in the name of the Plan and, further, that the Plan shall furnish representation as provided herein.
 - iii. each member agrees that it will adhere to the requirements of the Plan, will cooperate in such inquiries and furnish such information as may be necessary or appropriate for Plan purposes, and will promptly pay such initial assessments, continuing assessments, and supplementary assessments, as may properly be made pursuant to the Plan.
 - iv. each member consents that the Plan may, in its own name, commence such legal or equitable actions or proceedings in the Supreme Court of the State of New York or in any other competent tribunal having jurisdiction against any member to enforce the obligations of such member pursuant to the Plan.

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- v. as a condition precedent to membership to the Plan, each Plan member represents and warrants to the Plan and to every other member that it has in all respects the power and authority to participate in the Plan as a member; and that it has lawfully and properly taken all steps and performed all acts which may be required to participate in the Plan pursuant to the Plan itself and all applicable laws.
- vi. it is understood and agreed by each Plan member that the funding contributions received from each member will be commingled, and that funds received from one member may, in accordance with Plan criteria, be disbursed for the benefit of other members.
- vii. member obligations: All members shall be responsible for:
 - 1. the prompt payment of all assessments;
 - 2. the maintenance of accurate books and records with respect to workers' compensation and employers' liability claims;
 - 3. the prompt furnishing of information regarding actual and anticipated workers' compensation and employers' liability claims, and with respect to matters likely to give rise to such claims;
 - 4. cooperation with and facilitation of all reasonable inquiries which may be made by the Board of Trustees or Key Agents with respect to specific claims and with respect to loss experience in general; and
 - 5. cooperation with all risk management and loss control programs which may be instituted by the Board of Trustees.
- viii. no municipal corporation, including school district or board of cooperative educational services, shall be admitted to plan membership until its governing body has adopted a resolution accepting the terms of this Plan Document and entered into a Participation Agreement. Sample enabling resolutions in the forms set forth in Appendices A & B hereto, or in such other forms as may from time to time be prescribed by the Board of Trustees.
- ix. Once admitted to plan membership, each member shall be obligated to cooperate in the administration of the plan and to perform all requirements of continuing membership set forth in the Participation Agreement.
- x. The Board of Trustees may decide to pay, compromise or contest any claim. A decision by the Board of Trustees to pay, compromise, or contest any claim shall be final and binding.

Article V. Revocation and Termination of Membership

- a. Any member which fails to pay a required fund contribution, WCB assessment or supplemental assessment within 90 days after the date on which such fund contribution or supplemental assessment was payable will be deemed to have given notice of withdrawal from the Plan, effective at the end of the policy year following the 90-day period. The withdrawal of a member for the failure to pay a required

NEW YORK STATE MUNICIPAL WORKERS COMPENSATION ALLIANCE PLAN DOCUMENT

funding contribution or supplemental assessment shall not relieve the member of any funding contribution or supplemental assessment due to the Plan for the full policy year. No forbearance with respect to any Plan member or any payment will be deemed to create a waiver with respect to subsequent defaults by the same or any other member.

- b. The Board of Trustees may terminate the membership of any Plan member with not less than 90 days notice, as follows:
 - i. By majority vote, for failure to comply with any of the provisions of the Plan Document or Participation Agreement; or
 - ii. By two-thirds vote, for any other reason.
- c. A plan member reserves the right to revoke this agreement upon sixty (60) days written notice to the Plan. The effective date of termination will be the end of the member's policy year following the sixtieth day from the mailing of such written notification. Any plan member who withdraws or is terminated pursuant to this paragraph from membership will assume sole responsibility as of the effective date of termination for all workers' compensation and employers' liability claims against it which relate to occurrences which take place after the termination date. As of such termination date, the withdrawing or terminated member shall cease to have any liability with respect to any occurrences which took place prior to the termination date regardless of when the claim is submitted, except that such withdrawing or terminated member shall be responsible for any supplemental assessment resulting from a plan shortfall for those claims which arose prior to the date of such termination or withdrawal, as set forth in Article VI of the Plan Document.
- d. It is expressly understood that any notice to revoke, notice to withdraw, or termination as set forth above shall in effect release the Plan and each of the remaining Plan members from any liability to the withdrawing or expelled member, except as expressly provided herein.

Article VI. Fund Contributions and Supplemental Assessments

- a. Annual Fund Contribution: Upon joining the Comp Alliance, and in each year thereafter that the member remains in the plan, the member shall make a fund contribution in exchange for the coverage for workers' compensation payments and employers' liability payments provided by the Plan. Each members fund contribution shall reflect the: a) exposure and loss experience of the member; b) services to be rendered to the member; and c) any other equitable factor. The Board of Trustees reserves the right to adjust the annual fund contribution of any particular member in the event the initial fund contribution calculation was the result of a material error, omission or misstatement of loss data or any other information necessary to arrive at the appropriate funding level that is furnished by the member, its agents or representatives.
- b. Supplemental assessments: As set forth herein, the Board of Trustees may cause to be levied supplemental assessments against its members. Supplemental assessments shall be determined by the ratio that each individual members fund contribution bears to the

**NEW YORK STATE MUNICIPAL WORKERS COMPENSATION ALLIANCE
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aggregate fund contribution for the plan fiscal year or years to which the supplemental assessment applies. The Board of Trustees may levy supplemental assessments in the following circumstances:

- i. upon winding up or termination of the plan; or
- ii. where there exists a deficiency in the overall funding of the plan, as determined by the audited financial statements for that year or years; or
- iii. where otherwise required by law.

Members who leave the plan shall remain liable any such supplemental assessments levied for the years during which they were a member of the plan. Prior to levying a supplemental assessment, the Board of Trustees shall develop a plan to ensure that such supplemental assessments are charged in a fair and equitable manner, and shall give notice to members and former members of the plan as soon as practicable prior to levying such assessment. The failure to receive such notice shall not relieve the member or former member of their obligation to pay such supplemental assessment.

Article VII. Administration

- a. The Board of Trustees shall at all times be responsible for the governance of the Plan. Day-to-day administration of the Plan shall be vested in such group administrators, third-party administrators and other key agents as determined by the Board of Trustees. The Board of Trustees may contract with a group administrator, third party administrator, and such other persons, firms or corporations as it deems necessary to perform the day-to-day administration of the Plan.
- b. The engagement of a Group Administrator and / or a Third-Party Administrator shall be effected by a written contract, approved by the Board of Trustees and Executed by the Chair. All such contracts shall be for a term not to exceed five years. Such contract(s) shall provide, at a minimum, for:
 - i. investigation, processing and filing of claims with the Workers' Compensation Board;
 - ii. representation, whether directly or through counsel, of Plan members before the Workers' Compensation Board and other appropriate administrative and judicial tribunals;
 - iii. making recommendations for the payment or compromise of claims;
 - iv. making recommendations for the procuring of insurance to effectuate the purposes and preserve the financial stability of the Plan;
 - v. making recommendations with respect to the administrative and fiscal management of the Plan;
 - vi. reviewing and making recommendations with respect to the funding of the Plan from year to year;
 - vii. conducting surveys and studies with respect to individual Plan members and

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- otherwise, and making recommendations with respect to risk management and loss control programs;
- viii. evaluating new applicants for Plan membership and making recommendations with respect to such applications;
 - ix. designing and implementing all necessary re-insurance and excess programs; and performing such other functions as may properly be delegated by the Board of Trustees.
- c. Such group administrator and / or third-party administrator shall be responsible for assisting the Plan by coordinating the services and management of the Plan's affairs, determining and collection of annual fund contributions and supplemental assessments, loss-control, independent medical examinations, claims processing, legal, accounting and bookkeeping services.
- d. Notwithstanding paragraphs a-c of this section, the Board of Trustees may hire and employ such key agents and employees as they deem necessary for the efficient and effective administration of the Plan.
- e. Plan Sponsor: The plan sponsor shall serve as custodian of the funds of the Plan, and at all times have custody of the Plan's funds. The plan sponsor shall:
- i. maintain a separate fund for workers' compensation and, if authorized by the Board of Trustees and shall maintain separate workers' compensation reserve funds.
 - ii. be bonded in an appropriate amount as approved by the Board of Trustees.
 - iii. maintain complete and accurate books of account for all funds in its custody in accordance with generally accepted accounting principles applicable to public bodies in general and Municipal corporations in particular.
 - iv. invest any Plan funds not needed for current operating expenses in accordance with the investment policy adopted by the Board of Trustees.
 - v. designate a depository for the Plan, which will be reviewed from time to time by the Board of Trustees.
 - vi. undertake to accomplish those tasks or assignments received from the Board of Trustees as they relate to the administration or implementation of the Plan.
 - vii. report to the Board of Trustees with respect to the source and application of funds.
- f. The Plan shall indemnify, save and hold harmless the Plan Sponsor from any liability arising from any claim, lawsuit, action or other proceeding, in connection with actions taken in good faith and within the scope of the plan sponsor's authority, including reasonable and necessary attorneys' fees and disbursements incurred in connection therewith.

Article VIII. Investments

- a. The Board of Trustees shall contract with an investment manager for the investment of funds not needed for current operating expenses in accordance with the investment policy

**NEW YORK STATE MUNICIPAL WORKERS COMPENSATION ALLIANCE
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established by the Board of Trustees. The investment policy shall be formally approved and adopted by the Board of Trustees of the Comp Alliance and reviewed annually by the audit and finance committee or its successor, on an annual basis. All amendments to the policy shall be effective upon adoption by the Board of Trustees by resolution.

- b. The Comp Alliance's investment program will be consistent with its overall financial needs and results in the prudent management of invested funds, the availability of operating funds when needed to pay claims, operating and administrative expenses, and to provide an acceptable market-based investment return. The Comp Alliance investment program shall be operated in conformance with all applicable federal and state laws and regulations, and in accordance with the Plan Document.
- c. Officers and employees involved in the investment process shall refrain from personal business activity that could conflict with the proper execution and management of the investment program, or that could impair their ability to make impartial decisions. Employees and investment officials shall disclose any material interests in financial institutions with which they conduct business. They shall further disclose any personal financial/investment positions that could be related to the performance of the investment portfolio. Employees and officers shall refrain from undertaking personal investment transactions with the same individual with whom business is conducted on behalf of the Comp Alliance. The "prudent investor" standard of care shall apply to the management of the Comp Alliance portfolio.
- d. The audit and finance committee shall, in advance of the regularly scheduled board meeting, meet with the investment manager, and report to the board on the investments of the Plan.

Article IX. Amendment And Termination Of Plan

- a. The Plan may be amended by a two-thirds vote of the Board of Trustees. Copies of amendments will be filed with the Workers' Compensation Board.
- b. The Plan may be terminated by a two-thirds vote of the Board of Trustees, effective at the end of the then-current fiscal year; provided, however, that the Plan shall remain in existence for the winding up of its affairs as provided in this Article.
- c. In the event that the Plan be terminated, the Board of Trustees shall, no later than the effective date of termination, cause to be prepared a dissolution plan that includes schedules of the Plan's assets and the Plan's current and future liabilities, including all liquidated, contingent and disputed liabilities. The Plan's liabilities shall not include any obligation for workers' compensation or employers' liability claims against Plan members, except for those by members that have arisen prior to the termination date of Plan.
- d. The dissolution plan shall provide for:
 - 1. the payment of all current and acknowledged liabilities;
 - 2. the establishment of a reserve fund for the payment of all future and contingent liabilities, as such liabilities are determined by the plan's actuary;
 - 3. the administration and run-off of future and contingent liabilities;

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4. the return to members of any funds deemed to be in excess of those necessary to run off future and contingent liabilities within a reasonable period of time. The return of funds to members shall be subject to a finding by the Workers' Compensation Board that, with the understanding that such funds are to be returned to the public fisc of the member, such excess amounts are not necessary for the payment of future or contingent liabilities;
 5. the levying of a special assessment in the event the Plan's assets are insufficient to pay all of the Plan's current and future liabilities.
- e. Supplemental assessments levied against, or distribution of surplus funds to, Comp Alliance members as a result of the dissolution of the Plan shall be determined in a fair and equitable manner and may consider each members longevity with the Comp Alliance, its proportionate share of funding contributions and its proportionate share of liabilities.
- f. Funds in excess of what is necessary to pay for the liabilities of the plan shall be returned to members within a reasonable period of time following the dissolution of the Plan, subject to:
1. a determination by the Workers' Compensation Board that such funds are no longer necessary to pay for the liabilities of the Plan;
 2. each then-current Plan member executing a release in suitable form relieving the Plan, and each other then-current member from any liability arising from the Plan.

Article X. Reformation & Supervening Law

To the extent that any provision of the Plan be determined by a court of competent jurisdiction to be invalid in whole or in part under existing or hereafter-enacted law, the remaining provisions of this instrument shall remain in full force and effect, and any disputed provision shall, to the extent possible, be interpreted in such manner as to conform to applicable legal requirements. In the event that the Board of Trustees determines that the complete or partial invalidity of any provision of this instrument would materially prevent or impede the accomplishment of the essential purposes of the Plan, then the Plan shall be terminated in accordance with the Plan.

ON THE BASIS OF THE FORGOING, the undersigned Member applies for membership in the Plan, and agrees to be bound hereby if accepted as a Member of the Plan.

Oneida Herkimer Madison BOCES

(Name of Member)

(Signature & Date)

By: Anthony Nicotera

(Name)

Its: Board President

(Title)

**Municipal Seal*

Attest _____
(Secretary/Clerk)

FOR PLAN USE ONLY

This Membership is accepted and the foregoing is agreed to

This _____ day of _____, 20_____

By: _____
Wright Risk Management Company, Inc.
Plan Manager for the Alliance

APPENDIX A

(Resolution approving membership in the Alliance)

WHEREAS there has been proposed a "NEW YORK STATE MUNICIPAL WORKERS' COMPENSATION ALLIANCE PLAN DOCUMENT" pursuant to Section 50 3-a of the Workers' Compensation Law (hereinafter "the Plan"); and

WHEREAS the Oneida Herkimer Madison BOCES is eligible for membership in the Plan; and

WHEREAS the Oneida Herkimer Madison BOCES has made an independent investigation of the Plan and reviewed the Plan document, and has concluded that it would be in the interests of the Oneida Herkimer Madison BOCES to participate therein; now, therefore, be it

RESOLVED that the Oneida Herkimer Madison BOCES enter into membership in the Plan pursuant to Section 50 Subdivision 3-a of the Workers' Compensation Law; and be it further

RESOLVED, that Anthony Nicotera be and hereby is authorized and instructed to execute the Plan's charter document on behalf of the Oneida Herkimer Madison BOCES; and be it further

RESOLVED, that the custody of all joint Plan moneys by the Plan Administrator under the Plan be and the same hereby is approved.

A MOTION was made by _____ and seconded by _____ to adopt the above resolution by the Governing Board of the Oneida Herkimer Madison BOCES at its _____ meeting.

_____ (signature)

****Member Seal***

Anthony Nicotera, Board President
_____ (name/title)

_____ (date)

APPENDIX B

(Election of self-insurance to satisfy workers' compensation obligation)

The following is an exact copy of a portion of the Minutes of the Governing Board meeting dated _____.

"WORKERS' COMPENSATION - SELF INSURANCE"

"A MOTION was made by _____ and seconded by _____ to adopt the following resolution:

"RESOLVED, that the Oneida Herkimer Madison BOCES hereby elects, pursuant to Subdivision 3-a of Section 50 of the Workers' Compensation Law, to become a self-insurer as to Workers' Compensation claims against this Municipality; and be it further

"RESOLVED, that pursuant to Section 50 Subdivision 3-a of said Workers' Compensation Law, notice of such election shall be filed forthwith with the Chairman of the Workers' Compensation Board, Self-Insurance Section; and be it further

July 1, 2024 "RESOLVED, that this election shall become effective on _____.

"MOTION carried".

_____ (signature)

**Member Seal*

_____ (name/title)

_____ (date)



Oneida-Herkimer-Madison BOCES


P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070
www.oneida-boces.org

Scott Morris
Assistant Superintendent
for Support Services
T: 315.793.8572
F: 315.793.8652
smorris@oneida-boces.org

VII D. 7.
Approval of FY 2024-2025 Distance Learning
State-Wide Agreements
May 8, 2024


MEMORANDUM

TO: Cooperative Board

FROM: Patricia N. Kilburn, Ed.D. 
District Superintendent and Chief Executive Officer

DATE: April 29, 2024

SUBJECT: *FY 2024-2025 Distance Learning State-Wide Agreements*

PREPARED BY: Scott Morris 

Background

Oneida-Herkimer-Madison BOCES would like to participate with other BOCES districts in New York State in the joint agreement for the purchasing of State-Wide Instructional Technology Agreements to include NYSDL.

Discussion

Each year the Cooperative Board must pass a resolution to participate in the NYSITCC contracts, managed by Erie 1 BOCES. A single resolution may cover any combination of contracts. However, each contract, with which your center wishes to participate, must be specified in the resolution. The following contracts are currently negotiated by Erie 1 BOCES.

Air Tutors - Air Tutors
BookNook, Inc. - BookNook
Brainfuse, Inc. - Brainfuse
Desire to Learn – Desire2Learn (D2L)
Edmentum - Apex Learning, Courseware, Calvert Learning, EdOptions Academy, FEV Tutor, Inc.
eDoctrina – SOLe
Educere - Curriculum rEVOLUTION, Accelerate (AP and nonAP), ASL University, Cengage,

CyberItalian (AP and nonAP), DriversEd, eDynamic Learning, FLVS/Flexpoint, HMH, K12 (AP and Non-AP), McGraw Hill, Method Learning, Proximity, Savvas Learning
Florida Virtual School - FlexPoint Hosted
Focal Point - Focal Point
Focus Care - FEV Tutor
Fuel Education - Stride
Imagine Learning - Digital Content Courseware (secondary), 6-12, Odysseyware
Instructure – Canvas
iTutor.com – Tutoring, Homework Help, Resource Room, Virtual Suspension Classroom, Prep Program, Direct Instruction
Kaltura - Kaltura
MGRM Pinnacle - M-STAR LSP
My VR Spot - My VR Spot
Panapto - Panapto
Paper Education America - Paper
Pearson - Connexus
PowerSchool - Schoology
Remind 101, Inc. - Tutoring for Organizations
Right Reason – Right Path Courseware
Spider Learning – Virtual Coursework
Tutor Me Education (Tutor Me LA, LLC) - Tutor Me
Varsity Tutors for Schools - Varsity Tutors

Recommendation

It is recommended that the Oneida-Herkimer-Madison BOCES Cooperative Board approve the 2024-2025 State-Wide Instructional Technologies agreement managed by Erie 1 BOCES and sign the State Wide Licensing Agreement.

Resolution

That the BOCES Cooperative Board approve Oneida-Herkimer-Madison BOCES' participation in the 2024-2025 State-Wide Instructional Technologies agreement.

Resolution Attached

RESOLUTION OF BOARD OF EDUCATION

WHEREAS, It is the plan of a number of BOCES districts in New York, to consent to jointly enter into an agreement for the 2024-2025 fiscal year for Air Tutors, BookNook Inc., Brainfuse Inc., Desire to Learn, Edmentum, eDoctrina, Educere, Florida Virtual School, Focal Point, Focus Care, Fuel Education, Imagine Learning, Instructure, iTutor.com, Kaltura, MGRM Pinnacle, My VR Spot, Panapto, Paper Education America, Pearson, PowerSchool, Remind 101 Inc., Right Reason, Spider Learning, Tutor Me Education, Varsity Tutors for Schools,
and,

WHEREAS, The Oneida-Herkimer-Madison BOCES is desirous of participating with other BOCES Districts in New York State in joint agreements for the distance learning student courses mentioned above as authorized by General Municipal Law, Section 119-0, and,

BE IT RESOLVED, That the Oneida-Herkimer-Madison BOCES Board of Education authorizes Erie 1 BOCES to represent it in all matters leading up to and entering into a contract for the purchase of and licensing of the above mentioned courses, and record training sessions in Zoom and post those recorded sessions to the consortium, and,

BE IT FURTHER RESOLVED, That the Oneida-Herkimer-Madison BOCES Board of Education agrees to assume its equitable share of the costs associated with Erie 1 BOCES negotiating the Agreements, and,

BE IT FURTHER RESOLVED, That the Oneida-Herkimer-Madison BOCES Board of Education agrees (1) to abide by majority decisions of the participating BOCES on quality standards; (2) Erie 1 BOCES will negotiate contracts according to the majority recommendations; (3) that after contract agreement, it will conduct all purchasing arrangements directly with the vendor.

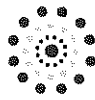
CERTIFICATION

It is hereby certified that the above motion was approved by the Oneida-Herkimer-Madison BOCES Board of Education at its meeting, duly noticed, held on

_____.

Dated _____, 2024

Board Clerk




Oneida-Herkimer-Madison BOCES

P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070
www.oneida-boces.org

Memorandum

VII D. 8.
Approval of Policies 2203, 5204,
2205, 2207, 2300 (first reading)
May 8, 2024

To: Cooperative Board

From: Patricia N. Kilburn, Ed.D. 

Date: April 29, 2024

Subject: Recommendation for Approval of Board Policies

Prepared by: Tim Rowland

Background

The Oneida-Herkimer-Madison Cooperative Board is responsible for establishing policies for the operation of OHM BOCES which include curricular, financial, and other policies.

The purpose of the OHM BOCES' Policy Manual is to provide a comprehensive written listing of the Cooperative Board's current policies, rules and regulations.

Discussion

The OHM BOCES' Policy Committee, with legal assistance from the Madison-Oneida-BOCES Labor Relations and Policy Office, have audited the following policies listed below and are seeking approval by the OHM BOCES Cooperative Board.

Recommendation

It is recommended that the Cooperative Board approve the following policies:

2203 Executive Sessions

5204 Quorum

2205 Minutes

2207 Participation by the Public at Board of Cooperative Educational Services Meetings

2300 Board of Cooperative Educational Services Committees

Resolution

That the Cooperative Board approves the following Policies in order to provide a comprehensive written listing of the Cooperative Board's current policies, rules and regulations for the Oneida-Herkimer-Madison BOCES.

2203 Executive Sessions

5204 Quorum

2205 Minutes

2207 Participation by the Public at Board of Cooperative Educational Services Meetings

2300 Board of Cooperative Educational Services Committees

Attachments: policies

BOARD OPERATIONS

EXECUTIVE SESSIONS

I. Statement of Policy

The Board of Cooperative Educational Services may hold executive sessions where only members of the Board of Cooperative Educational Services, the District Superintendent, and other persons invited by the Board of Cooperative Educational Services, shall be present.

Upon a majority vote of its total membership, taken in an open meeting pursuant to a motion identifying the general area or areas of the subject or subjects to be considered, the Board of Cooperative Educational Services may conduct an executive session for discussion of the below enumerated purposes only, provided, however, that no action by formal vote shall be taken except on an Education Law Section 3020-a probable cause finding. For all other purposes, the action by formal vote shall be taken in open meeting and properly recorded in the minutes of the meeting.

- A. Matters which will imperil the public safety if disclosed;
- B. Any matter which may disclose the identity of a law enforcement agent or informer;
- C. Information relating to current or future investigation or prosecution of a criminal offense which would imperil effective law enforcement if disclosed;
- D. Discussions regarding proposed, pending or current litigation;
- E. Collective negotiations pursuant to Article 14 of the Civil Service Law;
- F. Medical, financial, credit or employment history of any particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal or removal of any particular person or corporation;
- G. Preparation, grading or administration of examinations;
- H. Proposed acquisition, sale or lease of real property or the proposed acquisition of securities, or sale or exchange of securities held by such public body, but only when publicity would substantially affect the value thereof; and
- I. Discussions concerning findings and/or placement of students by the Committee on Special Education or other student related proposals in accordance with the Federal Family Educational Rights and Privacy Act of 1974.

II. Confidentiality of Executive Sessions

POLICY

Draft

BOARD OPERATIONS

2203

EXECUTIVE SESSIONS

Matters discussed in executive session must be treated as confidential; that is, never discussed outside of that executive session.

Oneida-Herkimer-Madison Board of Cooperative Educational Services

Legal Ref.: NYS Education Law §3020-a; NY Public Officers Law §§105, 106(2)(3)

Adopted: 07/10/02

Revised: 09/11/19, _____

Policy

Draft 3/28/23
2204

BOARD OPERATIONS

QUORUM

I. Statement of Policy

The quorum for any meeting of the Board of Cooperative Educational Services shall be seven (7) members. No formal action shall be taken at any meeting at which a quorum is not present. A duly called meeting may be adjourned by less than a quorum, if a quorum is not present within twenty (20) minutes after the time set for commencement of the meeting. In the event a meeting is adjourned, the President shall set the date, time and place of the reconvening of the adjourned meeting, with reasonable notice being given by the District Clerk to all Board of Cooperative Educational Services members.

II. Quorum

If only a quorum exists (7 members), final action on resolutions cannot be taken except by unanimous votes. A resolution may be adopted only if passed unanimously by the seven (7) members.

III. Relation to a Board Member

Education Law requires two-thirds vote by the Board of Cooperative Educational Services to initially hire a teacher, social worker, or supervisory staff who is related to a Board member by blood or by marriage.

Policy

BOARD OPERATIONS

2204

QUORUM

Oneida-Herkimer-Madison Board of Cooperative Educational Services

Legal Ref.: General Construction Law §41; NYS Education Law §3016

Adopted: 07/10/02

Revised: 09/11/19, _____

Policy

DRAFT 3/28/23

2205

BOARD OPERATIONS

MINUTES

I. Statement of Policy

The minutes are a legal record of the activities of the Board of Cooperative Educational Services as a public corporation having the specified legal purpose of maintaining public schools. The minutes of all meetings shall be kept by the District Superintendent or ~~his/her~~ their designee. The minutes shall be complete and accurate in a dedicated file.

II. Contents

The minutes of each meeting of the Board of Cooperative Educational Services shall state:

- A. The type of meeting;
- B. The date, time of convening, and adjournment;
- C. Board of Cooperative Educational Services members (present and absent);
- D. Board of Cooperative Educational Services members arrival and departure time, if different than open, or adjournment times;
- E. The nature of events that transpire in general terms of reference; and
- F. All action taken by the Board of Cooperative Educational Services, with evidence of those voting in the affirmative and the negative, and those abstaining.

III. Availability

If the Board of Cooperative Educational Services maintains a regularly and routinely updated website and utilizes a high-speed internet connection, minutes shall be posted on the website within two (2) weeks from the date of such meeting. Communications and other documents that are too long and bulky to be included in the minutes shall be referred to in the minutes and shall be filed in the District Office.

IV. Executive Session

- A. All Board of Cooperative Educational Services minutes of executive sessions shall be signed by the District Clerk when submitted and shall be kept in a safe place. Minutes of the meeting shall be duplicated and mailed to each Board of Cooperative

POLICY

Draft

BOARD OPERATIONS

2205

MINUTES

Educational Services member just before the next regular meeting. However, such summary need not include any matter which is not required to be made public by the Freedom of Information Law (FOIL).

- B. Unless otherwise provided by law, all minutes shall be available to the public within two (2) weeks following the date of a meeting; draft copies, so marked, are acceptable, subject to correction.

POLICY

Draft

BOARD OPERATIONS

2205

MINUTES

Oneida-Herkimer-Madison Board of Cooperative Educational

Services Legal Ref: NYS Public Officers Law §106

Adopted: 07/10/02

Revised: 09/11/19, _____

Policy

Draft 3/28/23

BOARD OPERATIONS

2207

PARTICIPATION BY THE PUBLIC AT BOARD OF COOPERATIVE EDUCATIONAL SERVICES MEETINGS

I. Statement of Policy

The Board of Cooperative Educational Services wants to encourage community citizens and component district board members to appear and bring before the Board of Cooperative Educational Services any matter looking toward the improvement of the Oneida-Herkimer-Madison (OHM) BOCES, and the Board of Cooperative Educational Services agenda should provide for any individual or group to be heard on a subject pertaining to the policies or administration of the OHM BOCES.

II. Public Address at Meetings

It is desired that individual or groups wishing to address the Board of Cooperative Educational Services submit the request either by telephone or in writing to the office of the District Superintendent not later than 4:30 p.m. on the last working day prior to the Board of Cooperative Educational Services meeting day. The request must include the topic to be presented and, if appropriate, the position to be taken, either pro or con, in regard to the matter. Requests in writing should include a telephone number for reply.

III. Request

Requests in excess of the number that can be placed on a given agenda will be carried forward for placement on the agenda of future Board of Cooperative Educational Services meetings in the order such requests were received, and those making the requests will be so notified.

IV. Presentation to the Board of Cooperative Educational Services

- A. The presentation should be as brief as possible, yet include all information considered important by the speaker. Each speaker will be limited to a time frame established by the Board President.
- B. If one (1) spokesman has presented a matter, it is not necessary for others to repeat the same ideas, but anyone who has something to add that is pertinent may speak, provided that the number of speakers presenting a given position on a matter will be limited to five (5) at any given meeting and provided further that priority will be established in the order that requests have been received.
- C. Any individual desiring to speak is required to give ~~his/her~~ their name, address,

POLICY

Draft
2207

BOARD OPERATIONS

PARTICIPATION BY THE PUBLIC AT BOARD OF COOPERATIVE
EDUCATIONAL SERVICES MEETINGS

and the group, if any, that ~~he/she is~~ they are representing.

V. Written/Verbal Proposals

Questions, suggestions, proposals, or criticisms which have been presented verbally should be submitted also in writing and signed by the individual or the spokesperson of the group appearing before the Board of Cooperative Educational Services within fourteen (14) days of the meeting.

Persons appearing before the Board of Cooperative Educational Services are reminded, as a point of information, that Board members are without authority to act independently as individuals in official matters and Board Members will not engage in discussion; thus, questions may be directed to the Board, but answers must be deferred pending consideration by the Board.

VI. Duties of the President of the Board of Cooperative Educational Services

The Board of Cooperative Educational Services vests in the President or presiding Board officer the prerogative to determine whether or not a given speaker is acting within the provisions of this policy and the Board President retains full authority to terminate the remarks of any person making a presentation before the Board.

Oneida-Herkimer-Madison Board of Cooperative Educational Services

Adopted: 07/10/02

Revised: 09/11/19, _____

Policy

Draft 3/28/23

BOARD OPERATIONS

2300

BOARD OF COOPERATIVE EDUCATIONAL SERVICES COMMITTEES

I. Statement of Policy

The Board of Cooperative Educational Services serves as a committee of the whole. The Board may establish committees whose membership will consist of members of the Board of Cooperative Educational Services. The President of the Board of Cooperative Educational Services or the Vice President may serve as an ex-officio member of all committees. Board of Cooperative Educational Services' committees shall undertake studies and make reports as charged by the Board of Cooperative Educational Services, but shall not act on behalf of the Board of Cooperative Educational Services.

II. Special Committees

Special Committees may be established by the Board of Cooperative Educational Services and/or President of the Board in accordance with the following guidelines.

- A. Special Committees may be established by the Board of Cooperative Educational Services for specified assignments.
- B. Membership of Special Committees is by Presidential appointment.
- C. Special Committees are terminated upon completion of specified assignment, or Board resolution.
- D. Special Committees may make recommendations to the Board of Cooperative Educational Services as a whole but cannot make legal decisions for the Board of Cooperative Educational Services.
- E. All Special Committee appointments shall expire June 30th of each year.

III. Advisory Committees

- A. The Board of Cooperative Educational Services may establish advisory committees for special projects or to address specific problems or issues.
- B. Committees may be composed of individuals who have not been elected to the Board in order that the resources of the entire community may be utilized for the good of the Board of Cooperative Educational Services. Final decisions in all matters will rest with the Board of Cooperative Educational Services.

BOARD OPERATIONS

BOARD OF COOPERATIVE EDUCATIONAL SERVICES COMMITTEES

- C. Procedures will be established by the Board for the creation and function of advisory committees. These procedures, at the time of the creation of the committee shall include:
 - 1. Specific charges or tasks assigned to committees;
 - 2. Payment of committee expenses;
 - 3. Membership of committees; and
 - 4. Procedures for dissolution of committees.

- D. Committees shall report all suggestions and recommendations to the Board and Superintendent prior to public release. Final reports shall be delivered to the Board at a meeting scheduled by the Board of Cooperative Educational Services to receive the report.

- E. Any official policy-level action is the sole discretion of the Board of Cooperative Educational Services. The Board of Cooperative Educational Services is in no way obligated to follow committee recommendations, and has the right to accept, reject or modify all or any part of a committee recommendation.

IV. Temporary Committees

At the request of the Board of Cooperative Educational Services Committees, the President shall appoint temporary committees comprised of less than the full membership for special purposes. These committees shall be discharged on the completion of their assignment. The President shall be an ex-officio member of such committees.

V. Standing or Ad Hoc Committees

The Board of Cooperative Educational Services Committees may establish standing or ad hoc committees for the purpose of undertaking a specific task in connection with Board of Cooperative Educational Services Committees activity.

POLICY

Draft
2300

BOARD OPERATIONS

BOARD OF COOPERATIVE EDUCATIONAL SERVICES COMMITTEES

Oneida-Herkimer-Madison Board of Cooperative Educational
Services

Legal Ref: NYS Education Law §§1708 and 4601.

Adopted: 07/10/02

Revised: 09/11/19, _____



Oneida-Herkimer-Madison BOCES


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VII D. 9.
Approval of Revised Student School
Calendar 2023-2024
May 8, 2024


MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed.D. 
District Superintendent and CEO

Date: May 2, 2024

Subject: Approval of revised Student School Calendar 2023-2024

Prepared by: Scott Morris 

Background:

At the February 8, 2023 Cooperative Board Meeting the 2023-2024 Student School calendar was approved.

Discussion:

The Oneida-Herkimer-Madison BOCES Superintendents' Cabinet compiled a list of "give back days" for each component district which was reviewed at their March 21, 2024 meeting. Each of the component districts will be utilizing a "give back day" on Friday, May 24, 2024 and will be closed for instruction. As a result of all component district's closures on that date, students will not be in attendance at OHM BOCES, therefore OHM BOCES's instructional programs will also be closed on May 24, 2024.

Recommendation:

It is recommended that the Board adopt the revision to the Oneida-Herkimer-Madison BOCES student school calendar for 2023-2024.

Resolution:

That the Cooperative Board approves the revision of the Oneida-Herkimer-Madison BOCES student school calendar for 2023-2024.

Oneida-Herkimer-Madison BOCES | School District Calendar 2023-2024

BOARD APPROVED: 2/8/23
PROPOSED REVISION: 5/2/24

SEPTEMBER 2023		OCTOBER 2023		NOVEMBER 2023		DECEMBER 2023			
M	T	W	T	F	M	T	W	T	F
4	(5)	7	8	1	6	7	8	9	10
11	12	13	14	15	13	14	15	16	17
18	19	20	21	22	20	21	22	23	24
25	26	27	28	29	27	28	29	30	
JANUARY 2024		FEBRUARY 2024		MARCH 2024		APRIL 2024			
M	T	W	T	F	M	T	W	T	F
1	2	3	4	5	4	5	6	7	8
8	9	10	11	12	11	12	13	14	(15)
15	16	17	18	19	18	19	20	21	22
22	23	24	25	26	19	20	21	22	23
29	30	31			26	27	28	29	
MAY 2024		JUNE 2024		JULY 2024		AUGUST 2024			
M	T	W	T	F	M	T	W	T	F
6	7	8	9	10	1	2	3	4	5
13	14	15	16	17	8	9	10	11	12
20	21	22	23	24	15	16	17	18	19
27	28	29	30	31	22	23	24	25	26

First day of school for students:
September 7, 2023

Final day of school for students:
June 26, 2024

Student Days

September	17
October	20
November	18
December	15
January	21
February	16
March	19
April	16
May	21
June	17
Total Student Days:	180

Staff Days

September	19
October	21
November	18
December	15
January	21
February	16
March	20
April	16
May	21
June	17
Total Staff Days:	184

Student Vacation Days

SEPTEMBER			
4	Labor Day		
5-6	Supt's. Conference Day		
OCTOBER			
6	Supt's. Conference Day		
9	Columbus Day		
NOVEMBER			
10	Veterans Day (Observed)		
22-24	Thanksgiving Recess		

DECEMBER			
22-29	Winter Recess		
JANUARY			
1	Winter Recess		
15	Martin Luther King Jr. Day		
FEBRUARY			
19-23	Mid-Winter Recess		

MARCH			
15	Supt's. Conference Day		
29	Good Friday		
APRIL			
1	Easter Monday		
22-26	Spring Recess		
MAY			
24	Emergency Closing Give Back Day		
27	Memorial Day		
JUNE			
19	Juneteenth		
26	Regents Rating Day		

Superintendent's Conference Day = parentheses | Vacation Days = boxed | Regents Test Days = underlined

