

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

**PROPOSED BUDGET FOR A  
FEDERAL OR STATE PROJECT  
FS-10 (03/15)**

= Required Field

| <b>Local Agency Information</b>        |                                    |                       |
|--|------------------------------------|-----------------------|
| <b>Funding Source:</b>                 | CARES Act GEER Funding             |                       |
| <b>Report Prepared By:</b>             | Erin Brennan                       |                       |
| <b>Agency Name:</b>                    | Chester Union Free School District |                       |
| <b>Mailing Address:</b>                | 64 Hambletonian Avenue             |                       |
|  | Street                             |                       |
|  | Chester, NY 10918                  |                       |
|  | City                               | State                 |
| <b>Telephone # of Report Preparer:</b> | 845-469-9184x3408                  | <b>County:</b> Orange |
| <b>E-mail Address:</b>                 | erin.brennan@chesterufsd.org       |                       |
| <b>Project Funding Dates:</b>          | 3/13/2020<br>Start                 | 9/30/2022<br>End      |

| <b>INSTRUCTIONS</b>  |
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| <ul style="list-style-type: none"> <li>● Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.</li> <li>● The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.</li> <li>● An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.</li> <li>● For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <a href="http://www.oms.nysed.gov/cafe/guidance/">http://www.oms.nysed.gov/cafe/guidance/</a>.</li> </ul> |

| SUPPLIES AND MATERIALS             |          |           |                      |
|------------------------------------|----------|-----------|----------------------|
| Subtotal - Code 45                 |          |           | <b>\$15,951</b>      |
| Description of Item                | Quantity | Unit Cost | Proposed Expenditure |
| Chromebooks for Remote Instruction | 45.00    | \$354.46  | \$15,951             |

**BUDGET SUMMARY**

| SUBTOTAL               | CODE | PROJECT COSTS |
|------------------------|------|---------------|
| Professional Salaries  | 15   |               |
| Support Staff Salaries | 16   |               |
| Purchased Services     | 40   |               |
| Supplies and Materials | 45   | \$15,951      |
| Travel Expenses        | 46   |               |
| Employee Benefits      | 80   |               |
| Indirect Cost          | 90   |               |
| BOCES Services         | 49   |               |
| Minor Remodeling       | 30   |               |
| Equipment              | 20   |               |
| Grand Total            |      | \$15,951      |

Agency Code:

Project #:

Contract #:

Agency Name:

**FOR DEPARTMENT USE ONLY**

Funding Dates: \_\_\_\_\_ From \_\_\_\_\_ To \_\_\_\_\_

Program Approval: \_\_\_\_\_ Date: \_\_\_\_\_

| <u>Fiscal Year</u> | <u>First Payment</u> | <u>Line #</u> |
|--------------------|----------------------|---------------|
| _____              | _____                | _____         |
| _____              | _____                | _____         |
| _____              | _____                | _____         |
| _____              | _____                | _____         |
| _____              | _____                | _____         |
| _____              | _____                | _____         |
| _____              | _____                | _____         |
| _____              | _____                | _____         |
| _____              | _____                | _____         |
| _____              | _____                | _____         |
| Voucher #          | First Payment        |               |

**CHIEF ADMINISTRATOR'S CERTIFICATION**

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

8, 3, 2020 \_\_\_\_\_  
 Date Signature

**Denis Petrilak, Superintendent**  
 Name and Title of Chief Administrative Officer

Finance: Logged \_\_\_\_\_ Approved \_\_\_\_\_ MIR \_\_\_\_\_

## BUDGET NARRATIVE

|  |                                    |
|--|------------------------------------|
| <b>LEA: Chester Union Free School District</b> | <b>FOR TITLE: Cares Act - GEER</b> |
| <b>BEDSCODE: 440201020000</b>                  |                                    |

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**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

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If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

| <b>CODE/<br/>BUDGET CATEGORY</b>          | <b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY<br/>(as it relates to the program narrative for this title)</b> |
|---|---|
| <i>Code 15<br/>Professional Salaries</i>  |   |
| <i>Code 16<br/>Support Staff Salaries</i> |   |
| <i>Code 40<br/>Purchased Services</i>     |   |
| <i>Code 45<br/>Supplies and Materials</i> | <i>Chromebooks are provided for to enable staff to present online content for remote instruction.</i>           |
| <i>Code 80<br/>Employee Benefits</i>      |   |