

= Required Field

Local Agency Information		
Funding Source:	CARES Act II GEER Funding	
Report Prepared By:	Erin Brennan	
Agency Name:	Chester Union Free School District	
Mailing Address:	64 Hambletonian Avenue	
	Street	
	Chester, NY 10918	
	City	State
Telephone # of Report Preparer:	845-469-9184x3408	County: Orange
E-mail Address:	erin.brennan@chesterufsd.org	
Project Funding Dates:	3/13/2020 Start	9/30/2023 End

INSTRUCTIONS
<ul style="list-style-type: none"> Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

PURCHASED SERVICES			
Subtotal - Code 40			\$49,701
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Electrical Service	Perecta Electric	\$9,701.00	\$9,701
Univ PreK Transportation	Quality Bus	\$40,000.00	\$40,000

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$46,550
Description of Item	Quantity	Unit Cost	Proposed Expenditure
UPS - Battery Back up	6.00	\$2,550.00	\$15,300
Core Switches	5.00	\$4,600.00	\$23,000
Graphics PCs	3.00	\$2,750.00	\$8,250

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	
Support Staff Salaries	16	
Purchased Services	40	\$49,701
Supplies and Materials	45	\$46,550
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$96,251

Agency Code:

Project #:

Contract #:

Agency Name:

FOR DEPARTMENT USE ONLY

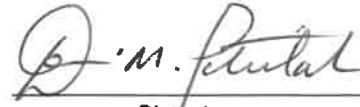
Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
Voucher #	First Payment	

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

6, 3, 2021 

Date Signature

Denis Petrilak, Superintendent
Name and Title of Chief Administrative Officer

Finance: Logged _____ Approved _____ MIR _____