

= Required Field

Local Agency Information		
Funding Source:	CARES Act III GEER C 5% Lost Instruction	
Report Prepared By:	Erin Brennan	
Agency Name:	Chester Union Free School District	
Mailing Address:	64 Hambletonian Avenue	
	Street	
	Chester, NY 10918	
	City	State
Telephone # of Report Preparer:	845-469-9184x3408	County: Orange
E-mail Address:	erin.brennan@chesterufsd.org	
Project Funding Dates:	3/13/2020 Start	9/30/2024 End

INSTRUCTIONS
<ul style="list-style-type: none"> ● Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. ● The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. ● An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. ● For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$379,610
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Teacher-AIS Reading 2021/22	1.00	\$93,500	\$93,500
Teacher-AIS Math 2021/22	1.00	\$93,500	\$93,500
Teacher-AIS Reading 2022-23	1.00	\$96,305	\$96,305
Teacher-AIS Math 2022-23	1.00	\$96,305	\$96,305

Employee Benefits		
Subtotal - Code 80		\$120,386
Benefit		Proposed Expenditure
Social Security		\$29,040
Retirement	New York State Teachers	\$49,349
	New York State Employees	
	Other - Pension	
Health Insurance		\$41,997
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$379,610
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	\$120,386
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$499,996

Agency Code:

Project #:

Contract #:

Agency Name:

FOR DEPARTMENT USE ONLY

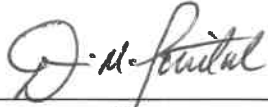
Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
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_____	_____	_____
Voucher #	First Payment	

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

11/12/2021 

Date Signature

Denis Petrilak, Superintendent
Name and Title of Chief Administrative Officer

Finance: Logged _____ Approved _____ MIR _____

BUDGET NARRATIVE

LEA: Chester Union Free School District	FOR TITLE: Cares Act III – ARP – 5% Learning Loss
BEDSCODE: 440201020000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<i>Funding for teachers to provide academic intervention service programs to address learning loss from covid-19 disruption for the 2021-22 and 2022-23 school years.</i>
Code 20 <i>Support Staff Salaries</i>	
Code 30 <i>Minor Remodeling</i>	
Code 45 <i>Supplies and Materials</i>	
Code 49 <i>BOCES Services</i>	
Code 80 <i>Employee Benefits</i>	<i>Funding for staff social security, retirement and health insurance for grant funded staffing.</i>