

American Rescue Plan  
(ARP)  
Elementary &  
Secondary School  
Emergency Relief  
(ARP/ESSER/CARES III)

**Jefferson County Allocation**

**\$ 9,425,387**

Expenditure Budget

|   |    |           |
|---|----|-----------|
| Connectivity                                    | \$ | 471,269   |
| Continuity of Services                          | \$ | 942,539   |
| ESEA activities for students of all populations | \$ | 1,790,824 |
| Learning Loss Programming                       | \$ | 2,356,347 |
| Improve Preparedness and Response Efforts       | \$ | 94,254    |
| Mental Health Services/Support                  | \$ | 282,762   |
| Safety/Mitigation Upgrades to Facilities        | \$ | 3,298,885 |
| Sanitation/Janitorial Supplies                  | \$ | 188,507   |

10/17/2023