



# Chester Union Free School District

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## Safety Capital Project Referendum

April 18, 2024  
Board of Education Meeting



# Safety Capital Project Referendum

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**Strengthening Safety, Security and Opportunity**

Facility Upgrades for Security, Energy Efficiency & Student Opportunity

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## **Safety Capital Project Referendum**

Adds measures to strengthen overall safety and security posture, mitigate risks, and ensure the well-being of students, staff, and visitors.

A referendum will be included on the ballot.



# Safety Capital Project Referendum

## Strengthening Safety, Security and Opportunity

Facility Upgrades for Security, Energy Efficiency & Student Opportunity

### Safety Capital Project Referendum

*Adds measures to strengthen overall safety and security posture, mitigate risks, and ensure the well-being of students, staff, and visitors.*

- **Expanding Partitions and Doors in Elementary School Cluster Areas**
  - to strengthen secure zones and facilitate efficient emergency response.
  - \$445,000





# Safety Capital Project Referendum

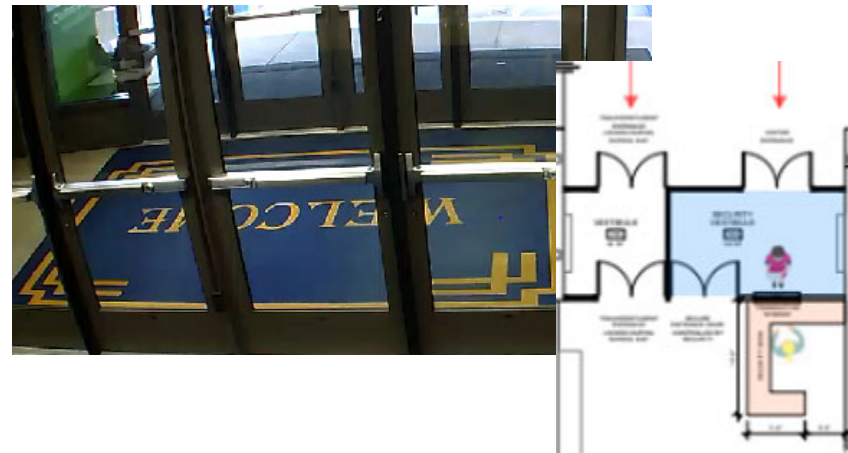
## Strengthening Safety, Security and Opportunity

Facility Upgrades for Security, Energy Efficiency & Student Opportunity

### Safety Capital Project Referendum

*Adds measures to strengthen overall safety and security posture, mitigate risks, and ensure the well-being of students, staff, and visitors.*

- **Constructing Transactional Spaces for Visitor Screening at Chester Elementary School (CES) and Chester Academy (CA)**
  - to establish a dedicated entry point for enhanced visitor management and security screening procedures.
  - \$645,000





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## Strengthening Safety, Security and Opportunity

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*Adds measures to strengthen overall safety and security posture, mitigate risks, and ensure the well-being of students, staff, and visitors.*

#### ➤ Integrating Exterior Door Contacts with the Security System

- to enable automated notifications via email and text alerts when doors remain open beyond predetermined thresholds, enhancing perimeter security.
- \$52,000





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#### ➤ Implementing Digital Accessibility for Classroom Doors

- to enhance security and streamline access control measures for staff and authorized personnel.
- \$387,000





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#### ➤ Installing Interior and Exterior Lockdown Strobes

- to provide clear visual cues and prompt responses during emergency lockdown situations.
- \$58,000





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*Adds measures to strengthen overall safety and security posture, mitigate risks, and ensure the well-being of students, staff, and visitors.*

#### ➤ **Adding Announcement Speakers for Enhanced Communication**

- to ensure effective dissemination of critical information and instructions throughout school premises.
- \$58,000







# Safety Capital Project Referendum

## Strengthening Safety, Security and Opportunity

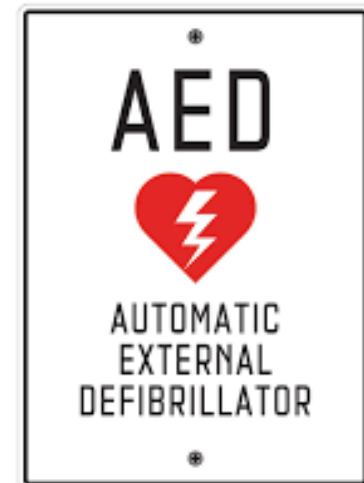
Facility Upgrades for Security, Energy Efficiency & Student Opportunity

## Safety Capital Project Referendum

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### ➤ **Placing Emergency Pedestals with AEDs and Automatic 911 Dispatch throughout exterior locations**

- to provide immediate access to life-saving equipment and expedite emergency response efforts.
- \$84,000





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### Safety Capital Project Referendum

*Adds measures to strengthen overall safety and security posture, mitigate risks, and ensure the well-being of students, staff, and visitors.*

➤ **Applying Attack-Resistant Film on Designated Areas for Enhanced Security**

- to significantly impede unauthorized entry attempts and enhance overall facility security measures.
- \$54,000





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*Adds measures to strengthen overall safety and security posture, mitigate risks, and ensure the well-being of students, staff, and visitors.*

#### ➤ **Emergency Response and Control Center**

- to coordinate support operations during incidents, ensuring efficient management of resources and personnel.
- \$84,000





# Safety Capital Project Referendum

## Strengthening Safety, Security and Opportunity

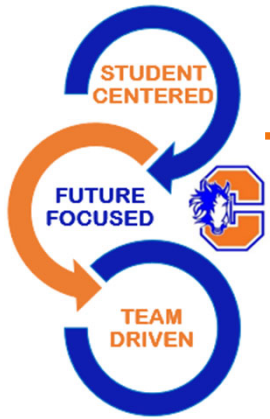
Facility Upgrades for Security, Energy Efficiency & Student Opportunity

### Safety Capital Project Referendum

*Adds measures to strengthen overall safety and security posture, mitigate risks, and ensure the well-being of students, staff, and visitors.*

- Total Cost for the Safety Capital Project \$1,867,000.
- The costs of the project and the related borrowing costs are eligible for New York State Building Aid at 67.7% (in 2024 budget proposal)
- The net cost to the local taxpayer:
  - \* Based on the average home in Chester and current 2023 tax rates.

	<u>Annual Cost</u>	<u>Total over 15 years</u>
If Bonded for 15 years at 3.5% =	\$ 16.50	\$ 248



# Additional Information

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Additional budget information and updates will be available on the District's website:

[www.ChesterUFSD.org](http://www.ChesterUFSD.org)



# Additional Information

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May 21, 2024

**BUDGET VOTE**

and

**SCHOOL SAFETY CAPITAL PROJECT  
REFERENDUM**

and

**Vote for Two Board of Education Seats**