

#### **Long Range Planning**

1260 NW Waterhouse Avenue | Beaverton, Oregon 97006 503-356-4449 www.beaverton.k12.or.us

# Agenda Facilities Planning Committee

#### **Facilities Planning Committee Meeting #3:**

Wednesday, May 1<sup>st</sup>, 2024, 5:00 PM Beaverton School District Administrative Offices, 1260 NW Waterhouse Avenue Jeffery Pine Conference Room (3<sup>rd</sup> Floor) – meet in 1<sup>st</sup> floor lobby

Chair: Stephen Roberts

- 1. Welcome
- 2. Overview of new scenarios
- 3. Work Session
- 4. Adjourn

COUNT	Name	Elementary Boundary	Middle School Boundary	High School Boundary	Board Zone
1	Abhijit Sathaye	Findley	Tumwater	Sunset	Zone 3
2	Brian Kennedy	Cedar Mill	Tumwater	Sunset	Zone 3
3	Dan Maks	Hiteon	Conestoga	Southridge	Zone 6
4	Debbie Chin	Hazeldale	<b>Mountain View</b>	Aloha	Zone 4
5	Farahnaz Zaman	Errol Hassell	<b>Mountain View</b>	Aloha	Zone 4
6	lan Beaty	Sexton Mountain	Highland Park	Mountainside	Zone 6
7	Jodi Bean	Rock Creek	Five Oaks	Westview	Zone 2
8	LeeAnn Larson	McKinley	Five Oaks	Westview	Zone 5
9	Stephen Roberts (Chair)	OOD	OOD	OOD	N/A
10	Vacant				



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## STAFF REPORT

**TO:** Facilities Planning Committee

**FROM:** Steven A. Sparks, Executive Administrator for Long Range Planning

Robert McCracken, Facilities Planning Coordinator

**CC:** Dr. Carl Mead, Deputy Superintendent, Operations and Support Services

**DATE:** May 1, 2024

**SUBJECT:** Materials for FPC Meeting #3, May 1<sup>st</sup>, 2024

On May 1<sup>st</sup>, 2024, the Facilities Planning Committee will continue reviewing alternatives for the Raleigh Hills reopening project. Scenarios 1 and 2 were presented at the April 3<sup>rd</sup> meeting; staff have developed scenarios 3-8 for the committee's review and discussion.<sup>1</sup>

While the committee's principal charge is to recommend a reopening plan for Raleigh Hills, members agreed it would be useful to look at buildings and boundaries within the southeast quadrant of the District, as defined by areas generally east of Murray Boulevard and south of Highway 26. Staff have prepared 5 additional scenarios for the committee's consideration. In total 10 schools are considered, though not all are impacted by each scenario. Findings from these scenarios will be provided to the Superintendent in the committee's report, even if they are not part of the final reopening recommendation from the Committee.

While developing these scenarios staff consulted with Transportation and Facilities Development (the bond program team) about potential issues or opportunities. Transportation staff considered the viability of transporting students under the variety of scenarios and provided input, included in the attachments. Transportation did not perform full-scale cost estimates for each scenario but can do so as the committee winnows down the scenarios. Facilities Development provided some additional input on replacement of schools versus renovations and repairs. They would consider renovation options for some schools in lieu of a full replacement, due to the escalating cost of

#### Belong. Believe. Achieve.

<sup>&</sup>lt;sup>1</sup> Scenario 8 was added on May 1<sup>st</sup> at the request of a committee member to look at closing schools in need of replacement or closure. It combines elements of Scenario 6 and Scenario 7; a summary has been added.

construction. This does not remove the need to consider consolidations, which are still a potential part of lowering operational costs overall.

We also were provided an updated estimate of the annual average cost of staffing an elementary school (regardless of enrollment size): \$1.2 million per year. This figure includes administrative, support and custodial staff, but excludes teaching staff (who are allocated on a per-student basis). It also does not include the cost of utilities or maintenance (materials or labor), which vary by school.

Below are three tables with high-level summaries of the scenarios. The first shows the forecasted utilization of capacity for each building by scenario (resident students in the scenario boundary in 2032). A count of buildings closed and estimated staff savings is included (administrative, support and custodial staff). Buildings that are shown to be over capacity may need adjustments to programs or investment (notes in the attachments).

# 2032 Forecasted Utilization of Capacity

	Scenario 1	Scenario 2	Scenario 3	Scenario 4	Scenario 5	Scenario 6	Scenario 7	Scenario 8
Raleigh Hills	87%	91%	87%	66%	36%	90%	77%	90%
Montclair	Closed	76%	Closed	Closed	96%	76%	Closed	76%
McKay	Closed							
Greenway	68%	68%	68%	68%	68%	68%	93%	93%
Vose	65%	65%	81%	91%	91%	75%	75%	75%
Raleigh Park	84%	Closed	Closed	Closed	Closed	Closed	106%	Closed
Ridgewood	83%	83%	66%	74%	66%	Closed	Closed	Closed
William Walker	67%	67%	103%	111%	103%	111%	111%	111%
Fir Grove	66%	66%	66%	66%	66%	66%	Closed	Closed
Hiteon	63%	63%	63%	63%	63%	63%	94%	94%

	Scena	io 1	Scenario	2	Scenario 3	Scenario	4	Scenario	5	Scenario 6	Scen	ario 7	Scena	rio 8
Closures		2	!	2	3		3		2	3		4		4
Estim. Annual Staffing Savings (\$MM)	\$	2.4	\$ 2.	4	\$ 3.6	\$ 3	.6	\$ 2.	4	\$ 3.6	\$	4.8	\$	4.8

The second table shows forecasted resident population by building and current seismic score (Raleigh Hills score is for the new building). Buildings with zero students listed are closed under the scenario, and are removed from the tally of buildings needing seismic upgrades (currently 7 buildings are below the district goal of 81).

#### Building Seismic Score & 2032 Forecasted Resident Students by Scenario

Scenario											
	Needs	Seismic	Current								
	Upgrade	Score	Boundaries	Scenario 1	Scenario 2	Scenario 3	Scenario 4	Scenario 5	Scenario 6	Scenario 7	Scenario 8
Raleigh Hills	No	95	291	654	679	656	495	267	675	577	675
Montclair	Yes	69	248	-	248	-	-	312	248	-	248
McKay	Yes	49	217	-	-	-	-	-	-	-	-
Greenway	Yes	63	240	342	342	342	342	342	342	465	465
Vose	No	95	489	489	489	604	680	680	565	565	565
Raleigh Park	Yes	50	273	273	-	-	-	-	-	346	-
Ridgewood	Yes	56	351	351	351	279	314	279	-	-	-
William Walker	No	95	416	416	416	644	694	644	694	694	694
Fir Grove	Yes	48	348	348	348	348	348	348	348	-	-
Hiteon	Yes	62	455	455	455	455	455	455	455	681	681
Total	7		3,328	3,328	3,328	3,328	3,328	3,327	3,327	3,328	3,328
			Current								
			Boundaries	Scenario 1	Scenario 2	Scenario 3	Scenario 4	Scenario 5	Scenario 6	Scenario 7	Scenario 8
% in <61 Seismic Score			1,189	972	699	627	662	627	348	346	-
% in 61 - 80 Seismic Score			943	797	1,045	797	797	1,109	1,045	1,146	1,394
% in 81+ Seismic Score (Goal)			1,196	1,559	1,584	1,904	1,869	1,591	1,934	1,836	1,934
			3,328	3,328	3,328	3,328	3,328	3,327	3,327	3,328	3,328
% in <61 Seismic Score			36%	29%	21%	19%	20%	19%	10%	10%	0%
% in 61 - 80 Seismic Score			28%	24%	31%	24%	24%	33%	31%	34%	42%
% in 81+ Seismic Score (Goal)			36%	47%	48%	57%	56%	48%	58%	55%	58%

The third table shows the share of BIPOC students who reside in the boundary for each school in the scenario, as well as the share within the 10-school boundary study area and the district as a whole.<sup>2</sup> Figures represent 2023 resident student counts; the 2032 forecast does not include a racial and ethnic component.

#### % of BIPOC Resident Students by Scenario (in 2023)

	Scenario 1	Scenario 2	Scenario 3	Scenario 4	Scenario 5	Scenario 6	Scenario 7	Scenario 8
Raleigh Hills	42%	50%	38%	33%	37%	40%	39%	40%
Montclair	Closed	33%	Closed	Closed	32%	33%	Closed	33%
McKay	Closed							
Greenway	58%	58%	58%	58%	58%	58%	53%	53%
Vose	79%		73%	73%	73%	78%	78%	78%
Raleigh Park	51%	Closed	Closed	Closed	Closed	Closed	36%	Closed
Ridgewood	29%	29%	49%	40%	49%	Closed	Closed	Closed
William Walker	77%		61%	64%	61%	64%	64%	64%
Fir Grove	56%	56%	56%	56%	56%	56%	Closed	Closed
Hiteon	42%	42%	42%	42%	42%	42%	49%	49%
Study Area	54%	54%	54%	54%	54%	54%	54%	54%
District	60%	60%	60%	60%	60%	60%	60%	60%

No change to boundary

<sup>&</sup>lt;sup>2</sup> BIPOC stands for Black, Indigenous, and people of color.

A brief description of each scenario and the forecasted enrollment for each school in the study area is provided below (current boundaries shown in the table below, for comparison). More detailed information with demographics and commentary for each scenario is attached.

**Scenario 1** (reviewed at April meeting) impacts four schools, Raleigh Hills, McKay, Greenway and Montclair. Raleigh Hills absorbs the portion of McKay's boundary north of Hall Boulevard and Montclair's boundary in whole. The portion of McKay's boundary south of Hall Boulevard is assigned to Greenway.

This scenario successfully opens Raleigh Hills with a forecasted resident population that will utilize the new school (87%). Greenway remains underutilized, with a forecasted utilization of 68% (vs. 48% with its current boundary).

eq	Scenario 1						2032	Scenario 1
Affected	Scenario					2032 %	Open	Aures BAR West Fusion
Aff	Boundaries	Closure	Capacity	2023 Res.	2032 Res.	Util	Seats	
X	Raleigh Hills		750	728	654	87%	96	WW RDG
X	Montclair	Yes	-	-	-	0%	-	we word RP
X	McKay	Yes	-	-	-	0%	-	Adona Tabler Kill
X	Greenway		500	370	342	68%	158	CHE
	Vose		750	558	489	65%	261	FG VOS MON
	Raleigh Park		325	294	273	84%	52	FG VOS MON
	Ridgewood		425	359	351	83%	74	MKAY
	William Walker		625	426	416	67%	209	Sector HIT
	Fir Grove		525	378	348	66%	177	GRE
	Hiteon		725	476	455	63%	270	Affected Areas
	Total	2	4,625	3,589	3,328	72%	1,297	School closure
	Check		(700)	-	-		(700)	Nance Pries Remains open
					(rounding in f	orecast #s)		Project America Conscious

					2032
Current				2032 %	Open
Boundaries	Capacity	2023 Res.	2032 Res.	Util	Seats
Raleigh Hills	750	294	291	39%	459
Montclair	325	286	248	76%	77
McKay	375	242	217	58%	158
Greenway	500	276	240	48%	260
Vose	750	558	489	65%	261
Raleigh Park	325	294	273	84%	52
Ridgewood	425	359	351	83%	74
William Walke	625	426	416	67%	209
Fir Grove	525	378	348	66%	177
Hiteon	725	476	455	63%	270
Total	5,325	3,589	3,328	62%	1,997

**Scenario 2** (reviewed at the April meeting) impacts four schools, Raleigh Hills, McKay, Greenway and Raleigh Park. Raleigh Hills absorbs the portion of McKay's boundary north of Hall Boulevard and Raleigh Park's boundary in whole. The portion of McKay's boundary south of Hall Boulevard is assigned to Greenway.

This scenario successfully opens Raleigh Hills with a forecasted resident population that will utilize the new school (91%). Greenway remains underutilized, with a forecasted utilization of 68% (vs. 48% with its current boundary).

	Scenario 2							Scenario 2
ed	Scenario 2						2032	
Affected	Scenario					2032 %	Open	Acres Sames View
Aff	Boundaries	Closure	Capacity	2023 Res.	2032 Res.	Util	Seats	L ww 7
X	Raleigh Hills		750	736	679	91%	71	RDG
	Montclair		325	286	248	76%	77	Rengi Pera.
X	McKay	Yes	-	-	-	0%	-	Aloba Haber K. RH
X	Greenway		500	370	342	68%	158	
	Vose		750	558	489	65%	261	FG VOS MON
X	Raleigh Park	Yes	-		-	0%	-	Control of the Contro
	Ridgewood		425	359	351	83%	74	Section MKAY
	William Walker		625	426	416	67%	209	· · ·
	Fir Grove		525	378	348	66%	177	GRE
	Hiteon		725	476	455	63%	270	Affected Areas
	Total	2	4,625	3,589	3,328	72%	1,297	School closure
	Check		(700)	-	-		(700)	Remains open
					(rounding in f	orecast #s)		Hegics ****** Major Road

					2032
Current				2032 %	Open
Boundaries	Capacity	2023 Res.	2032 Res.	Util	Seats
Raleigh Hills	750	294	291	39%	459
Montclair	325	286	248	76%	77
McKay	375	242	217	58%	158
Greenway	500	276	240	48%	260
Vose	750	558	489	65%	261
Raleigh Park	325	294	273	84%	52
Ridgewood	425	359	351	83%	74
William Walke	625	426	416	67%	209
Fir Grove	525	378	348	66%	177
Hiteon	725	476	455	63%	270
Total	5,325	3,589	3,328	62%	1,997

**Scenario 3** impacts eight of ten schools in the study area (all except for Fir Grove and Hiteon). Raleigh Hills absorbs the portion of Raleigh Park's boundary east of SW 91<sup>st</sup> Avenue and Montclair's boundary in whole. Ridgewood absorbs the portion of Raleigh Park's boundary west of SW 91<sup>st</sup>. The portion of McKay's boundary north of Hall Boulevard is assigned to Vose. The portion of McKay's boundary south of Hall Boulevard is assigned to Greenway.

This scenario successfully opens Raleigh Hills with a forecasted resident population that will utilize the new school (87%). William Walker's permanent capacity is exceeded at 103%, but the relocation of some programs could free up additional capacity. Vose gains new resident students, which would require a recalibration of the Dual Language program at Vose, which currently hosts students from other boundaries. Ridgewood's resident enrollment declines under this scenario, resulting in a forecasted utilization of 66% (vs. 83% with its current boundary). Greenway remains underutilized, with a forecasted utilization of 68% (vs. 48% with its current boundary).

Scenar Scenar Bound	nario 3					2032 %	2032 Open	Scenario 3
Bound		Closure	Capacity	2023 Res.	2032 Res.	Util	Seats	BAR
X Raleigh	n Hills		750	704	656	87%	94	RDG
X Monto	lair	Yes	-	-	- 1	0%	-	Wm. Worker
X McKay		Yes	-		-	0%	-	Aloha Huber Ka
X Green	way		500	370	342	68%	158	CHE
<b>X</b> Vose			750	706	604	81%	146	FG VOS MON
X Raleigh	n Park	Yes	-	===	-	0%	-	
X Ridgev	vood		425	304	279	66%	146	A Sector HIT MKAY
<b>X</b> Williar	n Walker		625	651	644	103%	(19)	GRE
Fir Gro	ve		525	378	348	66%	177	GRE
Hiteon			725	476	455	63%	270	Affected Areas
Total		3	4,300	3,589	3,328	77%	972	Nancy Water
Check			(1,025)	-	-		(1,025)	Remains oper

					2032
Current				2032 %	Open
Boundaries	Capacity	2023 Res.	2032 Res.	Util	Seats
Raleigh Hills	750	294	291	39%	459
Montclair	325	286	248	76%	77
McKay	375	242	217	58%	158
Greenway	500	276	240	48%	260
Vose	750	558	489	65%	261
Raleigh Park	325	294	273	84%	52
Ridgewood	425	359	351	83%	74
William Walke	625	426	416	67%	209
Fir Grove	525	378	348	66%	177
Hiteon	725	476	455	63%	270
Total	5,325	3,589	3,328	62%	1,997

<sup>&</sup>lt;sup>3</sup> In scenarios 3, 4, and 5 Ridgewood remains open with a new boundary. Ridgewood's small site (7 acres) and poor circulation and parking make it a challenging school to serve with district buses even today. Raleigh Park, due to its large site size and better circulation, may be the better candidate to retain and replace and/or renovate.

<sup>&</sup>lt;sup>4</sup> William Walker is a similar in design to Sato and Vose, to which new classrooms were added to expand capacity. Staff would need to evaluate further, and any such project would require funding.

**Scenario 4** impacts eight of ten schools in the study area (all except for Fir Grove and Hiteon). This scenario uses Highway 217 as a dividing line for areas north of Allen Boulevard. The Raleigh Hills boundary is reduced in size: the area west of 217 is assigned to Vose and the area west of Arctic Avenue to Highway 217 is assigned to Ridgewood. The remaining Raleigh Hills boundary absorbs the portion of Raleigh Park's boundary east of SW 78<sup>th</sup> Avenue and Montclair's boundary in whole. Raleigh Park's remaining boundary is split into two parts: the portion west of SW 78<sup>th</sup> Avenue and east of Highway 217 is assigned to Ridgewood; and the portion west of 217 is assigned to William Walker. The portion of Ridgewood's boundary west of Highway 217 is assigned to William Walker. The portion of McKay's boundary north of Hall Boulevard is assigned to Vose. The portion of McKay's boundary south of Hall Boulevard is assigned to Greenway.

This scenario opens Raleigh Hills with a forecasted resident population of 66% of capacity, an underutilization of the new building. William Walker's permanent capacity is exceeded at 113%, but the relocation of some programs or addition of classrooms could free up additional capacity. Vose gains new resident students, which would require a recalibration of the Dual Language program. Ridgewood's resident enrollment declines under this scenario, resulting in a forecasted utilization of 74% (vs. 83% with its current boundary). Greenway remains underutilized, with a forecasted utilization of 68% (vs. 48% with its current boundary).

	Scenario 4						
Affected	Scenario					2032 %	2032 Open
Af	Boundaries	Closure	Capacity	2023 Res.	2032 Res.	Util	Seats
X	Raleigh Hills		750	560	495	66%	255
X	Montclair	Yes	-	_	-	0%	-
X	McKay	Yes	-	-	-	0%	-
X	Greenway		500	370	342	68%	158
X	Vose		750	783	680	91%	70
X	Raleigh Park	Yes	-	-	-	0%	-
X	Ridgewood		425	315	314	74%	111
X	William Walker		625	707	694	111%	(69)
	Fir Grove		525	378	348	66%	177
	Hiteon		725	476	455	63%	270
	Total	3	4,300	3,589	3,328	77%	972
	Check		(1,025)	-	-		(1,025)
					(rounding in f	orecast #s)	

					2032
Current				2032 %	Open
Boundaries	Capacity	2023 Res.	2032 Res.	Util	Seats
Raleigh Hills	750	294	291	39%	459
Montclair	325	286	248	76%	77
McKay	375	242	217	58%	158
Greenway	500	276	240	48%	260
Vose	750	558	489	65%	261
Raleigh Park	325	294	273	84%	52
Ridgewood	425	359	351	83%	74
William Walke	625	426	416	67%	209
Fir Grove	525	378	348	66%	177
Hiteon	725	476	455	63%	270
Total	5,325	3,589	3,328	62%	1,997

**Scenario 5** impacts eight of ten schools in the study area (all except for Fir Grove and Hiteon). The Raleigh Hills boundary is reduced in size: the area west of 217 is assigned to Vose and the area south of Fanno Creek is assigned to Montclair. The remaining Raleigh Hills boundary absorbs the portion of Raleigh Park's boundary east of SW 91<sup>st</sup> Avenue. Raleigh Park's remaining boundary east of Highway 217 is assigned to Ridgewood (the area to the west is assigned to William Walker). The portion of Ridgewood's boundary west of Highway 217 is assigned to William Walker. The portion of McKay's boundary north of Hall Boulevard is assigned to Vose. The portion of McKay's boundary south of Hall Boulevard is assigned to Greenway.

This scenario opens Raleigh Hills with a forecasted resident population of 36% of capacity, an underutilization of the new building. William Walker's permanent capacity is exceeded at 103%, but the relocation of some programs or addition of classrooms could free up additional capacity. Vose gains new resident students, which would require a recalibration of the Dual Language program. Ridgewood's resident enrollment declines under this scenario, resulting in a forecasted utilization of 66% (vs. 83% with its current boundary). Greenway remains underutilized, with a forecasted utilization of 68% (vs. 48% with its current boundary). Montclair's forecasted utilization increases to 96% (vs. 76% with its current boundary).

b	Scenario 5						2032
Affected	Scenario					2032 %	Open
Aff	Boundaries	Closure	Capacity	2023 Res.	2032 Res.	Util	Seats
X	Raleigh Hills		750	267	267	36%	483
X	Montclair		325	360	312	96%	13
X	McKay	Yes	-		-	0%	-
X	Greenway		500	370	342	68%	158
X	Vose		750	783	680	91%	70
X	Raleigh Park	Yes	-		-	0%	-
X	Ridgewood		425	304	279	66%	146
X	William Walker		625	651	644	103%	(19)
	Fir Grove		525	378	348	66%	177
	Hiteon		725	476	455	63%	270
	Total	2	4,625	3,589	3,327	72%	1,298
	Check		(700)	-	(1)		(699)
					(rounding in f	orecast #s)	

					2032
Current				2032 %	Open
Boundaries	Capacity	2023 Res.	2032 Res.	Util	Seats
Raleigh Hills	750	294	291	39%	459
Montclair	325	286	248	76%	77
McKay	375	242	217	58%	158
Greenway	500	276	240	48%	260
Vose	750	558	489	65%	261
Raleigh Park	325	294	273	84%	52
Ridgewood	425	359	351	83%	74
William Walke	625	426	416	67%	209
Fir Grove	525	378	348	66%	177
Hiteon	725	476	455	63%	270
Total	5,325	3,589	3,328	62%	1,997

**Scenario 6** impacts seven of ten schools in the study area (all except for Montclair, Fir Grove and Hiteon). The Raleigh Hills boundary is reduced in size: the area west of 217 is assigned to Vose. The remaining Raleigh Hills boundary absorbs the portions of Raleigh Park and Ridgewood east of 217, and the northern portion of McKay. The portion of Ridgewood's boundary west of Highway 217 is assigned to William Walker. The portion of McKay's boundary south of Hall Boulevard is assigned to Greenway.

This scenario successfully opens Raleigh Hills with a forecasted resident population that will utilize the new school (90%). William Walker's permanent capacity is exceeded at 111%, but the relocation of some programs or addition of classrooms could free up additional capacity. Vose gains new resident students, which would require a recalibration of the Dual Language program. Greenway remains underutilized, with a forecasted utilization of 68% (vs. 48% with its current boundary). Montclair's forecasted utilization is unchanged and is forecasted to utilize 76% of capacity.

eq	Scenario 6						2032
Affected	Scenario					2032 %	Open
Aff	Boundaries	Closure	Capacity	2023 Res.	2032 Res.	Util	Seats
X	Raleigh Hills		750	737	675	90%	75
	Montclair		325	286	248	76%	77
X	McKay	Yes	-	-	-	0%	-
X	Greenway		500	370	342	68%	158
X	Vose		750	635	565	75%	185
X	Raleigh Park	Yes	-	-	-	0%	-
X	Ridgewood	Yes	-	24	-	0%	-
X	William Walker		625	707	694	111%	(69)
	Fir Grove		525	378	348	66%	177
	Hiteon		725	476	455	63%	270
	Total	3	4,200	3,589	3,327	79%	873
	Check		(1,125)	-	(1)		(1,124)
					(rounding in fo	orecast #s)	

					2032
Current				2032 %	Open
Boundaries	Capacity	2023 Res.	2032 Res.	Util	Seats
Raleigh Hills	750	294	291	39%	459
Montclair	325	286	248	76%	77
McKay	375	242	217	58%	158
Greenway	500	276	240	48%	260
Vose	750	558	489	65%	261
Raleigh Park	325	294	273	84%	52
Ridgewood	425	359	351	83%	74
William Walke	625	426	416	67%	209
Fir Grove	525	378	348	66%	177
Hiteon	725	476	455	63%	270
Total	5,325	3,589	3,328	62%	1,997

**Scenario 7** impacts all schools in the study area. As in Scenario 1, Raleigh Hills absorbs Montclair and the northern portion of McKay's boundary, however, the portion of Raleigh Hills west of Highway 217 is assigned to Vose. The portion of Ridgewood's and Raleigh Park's boundaries west of Highway 217 are assigned to William Walker. The remaining part of Ridgewood east of Highway 217 is assigned to Raleigh Park. The portion of Hiteon's boundary south of Scholls Ferry Road is assigned to Greenway. The remaining Hiteon boundary absorbs Fir Grove in whole.

This scenario successfully opens Raleigh Hills with a forecasted resident population that will utilize the new school (77%) with some room remaining. William Walker's permanent capacity is exceeded at 111%, but the relocation of some programs or addition of classrooms could free up additional capacity. Vose gains new resident students, which would require a recalibration of the Dual Language program. Greenway is improved with a forecasted utilization of 93% (vs. 48% with its current boundary). Hiteon is improved with a forecasted utilization of 94% (vs. 63% with its current boundary).

Scene Scene Scene	enario 7					2032 %	2032 Open	Scenario 7
# 2cell		Clasuus	Compaign	2022 Dee	2022 Dec			WW 2
	ndaries	Closure		2023 Res.		Util	Seats	RDG
X Ralei	gh Hills		750	651	577	77%	173	and the same with Wilder
X Mont	tclair	Yes	1-1	-	-	0%	-	Along
X McKa	ay	Yes	-	-	-	0%	-	CHE Chinham RH
X Green	nway		500	498	465	93%	35	
X Vose			750	635	565	75%	185	FG VOS
X Ralei	gh Park		325	372	346	106%	(21)	X X
X Ridge	ewood	Yes	-	4	-	0%	-	Section MIT MKAY
<b>X</b> Willia	am Walker		625	707	694	111%	(69)	
X Fir G	rove	Yes	-	-	-	0%	-	GRE
X Hiteo	on		725	726	681	94%	44	Affected Are
Total	l	4	3,675	3,589	3,328	91%	347	Nanch Rufes
Checi	k		(1,650)	-	-		(1,650)	Remains
					(rounding in f	orecast #s)		Major Ro

					2032
Current				2032 %	Open
Boundaries	Capacity	2023 Res.	2032 Res.	Util	Seats
Raleigh Hills	750	294	291	39%	459
Montclair	325	286	248	76%	77
McKay	375	242	217	58%	158
Greenway	500	276	240	48%	260
Vose	750	558	489	65%	261
Raleigh Park	325	294	273	84%	52
Ridgewood	425	359	351	83%	74
William Walke	625	426	416	67%	209
Fir Grove	525	378	348	66%	177
Hiteon	725	476	455	63%	270
Total	5,325	3,589	3,328	62%	1,997

**Scenario 8** impacts all schools in the study area. As in Scenario 6, the Raleigh Hills boundary is reduced in size: the area west of 217 is assigned to Vose. The remaining Raleigh Hills boundary absorbs the portions of Raleigh Park and Ridgewood east of 217, and the northern portion of McKay. The portion of Ridgewood's boundary west of Highway 217 is assigned to William Walker. The portion of McKay's boundary south of Hall Boulevard is assigned to Greenway. As in Scenario 7, the portion of Hiteon's boundary south of Scholls Ferry Road is assigned to Greenway. The remaining Hiteon boundary absorbs Fir Grove in whole.

This scenario successfully opens Raleigh Hills with a forecasted resident population that will utilize the new school (90%). William Walker's permanent capacity is exceeded at 111%, but the relocation of some programs or addition of classrooms could free up additional capacity. Vose gains new resident students, which would require a recalibration of the Dual Language program. Greenway is improved with a forecasted utilization of 93% (vs. 48% with its current boundary). Hiteon is improved with a forecasted utilization of 94% (vs. 63% with its current boundary).

D	Scenario 8						2032	Scenario 8
Affected	Scenario					2032 %	Open	asser Barnes BAR
Aff	Boundaries	Closure	Capacity	2023 Res.	2032 Res.	Util	Seats	
X	Raleigh Hills		750	737	675	90%	75	
	Montclair		325	286	248	76%	77	Wir. V
X	McKay	Yes	-			0%	27	nuber K-a
X	Greenway		500	498	465	93%	35	
X	Vose		750	635	565	75%	185	*
X	Raleigh Park	Yes	12			0%	28	Gooder
X	Ridgewood	Yes	-			0%	- 1	Sexton Mountain
X	William Walker		625	707	694	111%	(69)	☆
X	Fir Grove	Yes	-			0%	_	Z III
X	Hiteon		725	726	681	94%	44	
	Total	4	3,675	3,589	3,328	91%	347	Nancy Byles
	Check		(1,650)	-	-		(1,650)	Scholls Heights
					(rounding in fo	orecast #s)		

					2032
Current				2032 %	Open
Boundaries	Capacity	2023 Res.	2032 Res.	Util	Seats
Raleigh Hills	750	294	291	39%	459
Montclair	325	286	248	76%	77
McKay	375	242	217	58%	158
Greenway	500	276	240	48%	260
Vose	750	558	489	65%	261
Raleigh Park	325	294	273	84%	52
Ridgewood	425	359	351	83%	74
William Walke	625	426	416	67%	209
Fir Grove	525	378	348	66%	177
Hiteon	725	476	455	63%	270
Total	5,325	3,589	3,328	62%	1,997

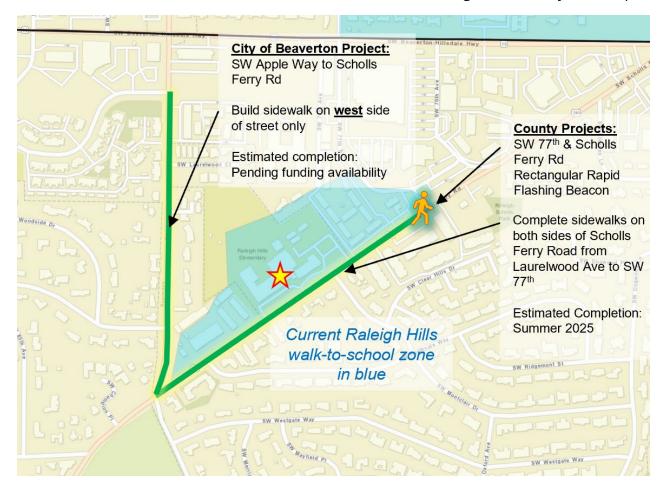
Several themes emerge from the seven scenarios:

- Raleigh Hills, with its large capacity, will need an extensive attendance boundary due to the relatively low number of K-5 resident students in the southeast quadrant of the district. That may need to be balanced against some adjustments for the sake of transportation, community continuity (i.e. Highway 217) and socio-economic make-up of schools.
- Highway 217 is a major barrier within several existing boundaries (Ridgewood, Raleigh Park, Raleigh Hills and McKay). Using Highway 217 as a dividing line between new boundaries could improve neighborhood continuity and transportation efficiency. There may be some impacts to the socio-economic makeup of schools receiving these areas and adjustments may be needed to capacity for additional resident students (William Walker).
- Assuming McKay is closed, Greenway is the most proximate school of assignment for areas south of Hall Boulevard. The northern portion of McKay can be assigned to either Raleigh Hills or Vose and be served by transportation (assignment to Vose would require recalibration of the Dual Language program). Raleigh Hills, however, may be the preferred school of assignment for McKay north, given that school's available capacity.
- The area of Ridgewood and Raleigh Park located to the east of Highway 217 has a student population equal to a small elementary school (forecasted at 346 in 2032, as in Scenario 7). Bus transportation could be provided to students from these areas to either school site, but according to Transportation and Facilities Development staff, Raleigh Park is a more favorable site for continued operation as a school. Raleigh Park has a large site (11 acres) and better transportation accessibility, which makes it a more favorable candidate for replacement or renovation. To address the circulation & accessibility issues at Ridgewood would require rebuilding the school at a different location on the site.
- As noted by the committee, Montclair is somewhat isolated due to its location at the edge of
  the district and some geographic features (Fanno Creek, discontinuous road networks). From a
  transportation perspective, it would be feasible to assign the southern portion of Raleigh Hills
  to Montclair; this would add resident students and improve Montclair's utilization of capacity
  (Scenario 5). However, this would remove students from Raleigh Hills, which already needs
  more enrollment due to it's large building size. It may also result in disruption to students in
  this area who are attending Greenway while Raleigh Hills is being rebuilt if their home
  boundary school is then changed to Montclair.
- Hiteon and Fir Grove are not within the immediate proximity of Raleigh Hills, but Scenarios 7 and 8 include an option to consolidate those two schools, if needed in the future. A boundary adjustment to Hiteon to move its very southern area to Greenway would be needed, but then Hiteon could accommodate all of Fir Grove. Trade-offs of this would include increased transportation costs, as virtually all of Fir Grove today is within a walk-to-school zone. Resident students moved from Hiteon to Greenway would be moving from a building with higher seismic and FCI ratings to a lower one. The committee may include this adjustment in the final recommendation to open Raleigh Hills or not it was presented to show options for the full southeast quadrant area schools.

#### Follow-up items from April 3rd Meeting:

Pedestrian improvements near Raleigh Hills Elementary

Washington County and the City of Beaverton have pedestrian improvements planned in the vicinity of Raleigh Hills. These investments, including revisions to the Raleigh Hills Elementary frontage will improve pedestrian accessibility in the area. The Transportation Department will consider revisions to the walk-to-school zone and routes for Raleigh Hills as they are completed.<sup>5</sup>



District student crossing guidelines

Below are the student crossing guidelines for elementary students.

- A. Crossing with No Assistance
  - 2 lanes of traffic
  - 25 MPH
  - 175 ft. visibility each direction
  - No more than 6 cars per minute

Washington County: https://www.washingtoncountyor.gov/lut/projects/scholls-ferry-road

City of Beaverton: https://www.beavertonoregon.gov/720/CIP-3113---Laurelwood-Avenue-Sidewalk-Pr

<sup>&</sup>lt;sup>5</sup> Project info links

- B. Crossing with Crossing Guard
  - 3 lanes of traffic
  - 30 MPH.
  - 175 Feet of visibility each direction
- C. Crossing with School Bus Lights
  - 3 lanes of traffic
  - 30 MPH
  - 175 ft. visibility each direction
- D. Crossing with Pedestrian Activated Signals and Crossing Guard
  - 5 lanes of traffic
  - 35 MPH
  - 175 ft. visibility

<b>Current Boundaries</b>
Raleigh Hills
Montclair
McKay
Greenway
Vose
Raleigh Park
Ridgewood
William Walker
Fir Grove
Hiteon
Total

Check

				2032 Open
Capacity	2023 Res.	2032 Res.	2032 % Util	Seats
750	294	291	39%	459
325	286	248	76%	77
375	242	217	58%	158
500	276	240	48%	260
750	558	489	65%	261
325	294	273	84%	52
425	359	351	83%	74
625	426	416	67%	209
525	378	348	66%	177
725	476	455	63%	270
5,325	3,589	3,328	62%	1,997

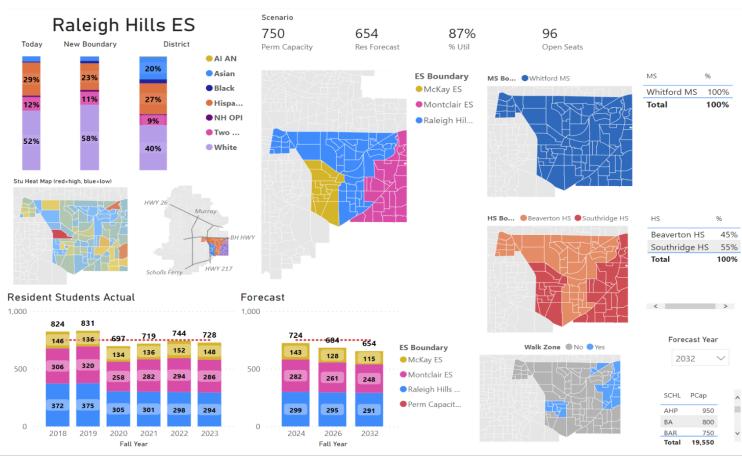
Scenario 1 Affected Areas School closure

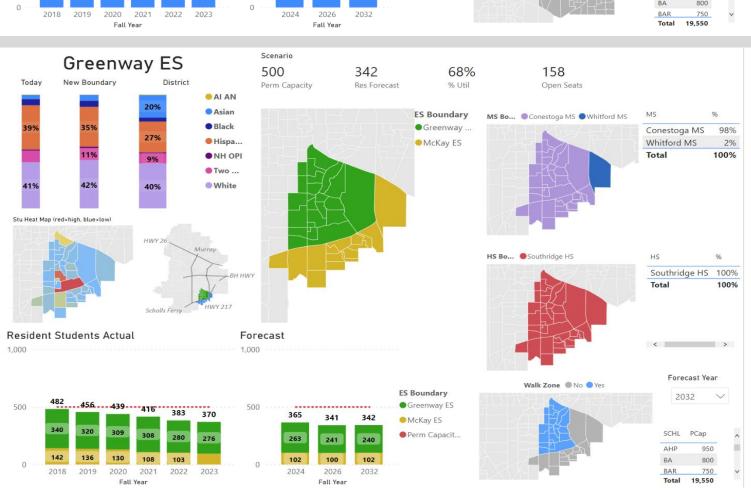
> Remains open Major Road



	Scenario						2032 Open
	Boundaries	Closure	Capacity	2023 Res.	2032 Res.	2032 % Util	Seats
X	Raleigh Hills		750	728	654	87%	96
X	Montclair	Yes	-	-	-	0%	-
X	McKay	Yes	-	-	-	0%	-
X	Greenway		500	370	342	68%	158
	Vose		750	558	489	65%	261
	Raleigh Park		325	294	273	84%	52
	Ridgewood		425	359	351	83%	74
	William Walker		625	426	416	67%	209
	Fir Grove		525	378	348	66%	177
	Hiteon		725	476	455	63%	270
	Total	2	4,625	3,589	3,328	72%	1,297
	Check		(700)	-	-		(700)

(rounding in forecast #s)





#### Scenario 2

<b>Current Boundaries</b>						
Raleigh Hills						
Montclair						
McKay						
Greenway						
Vose						
Raleigh Park						
Ridgewood						
William Walker						
Fir Grove						
Hiteon						
Total						

Check

				2032 Open
Capacity	2023 Res.	2032 Res.	2032 % Util	Seats
750	294	291	39%	459
325	286	248	76%	77
375	242	217	58%	158
500	276	240	48%	260
750	558	489	65%	261
325	294	273	84%	52
425	359	351	83%	74
625	426	416	67%	209
525	378	348	66%	177
725	476	455	63%	270
5.325	3.589	3.328	62%	1.997

Affected Areas School closure Remains open Major Road

MS

Total

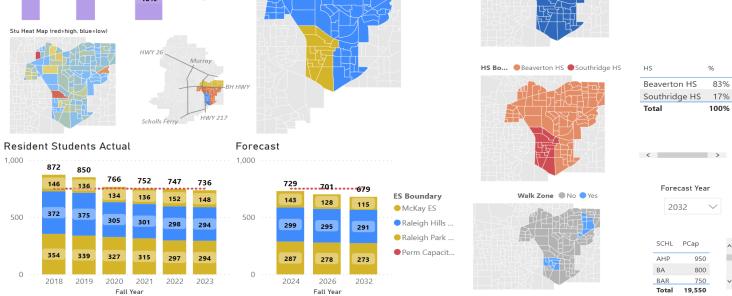
Whitford MS 100%

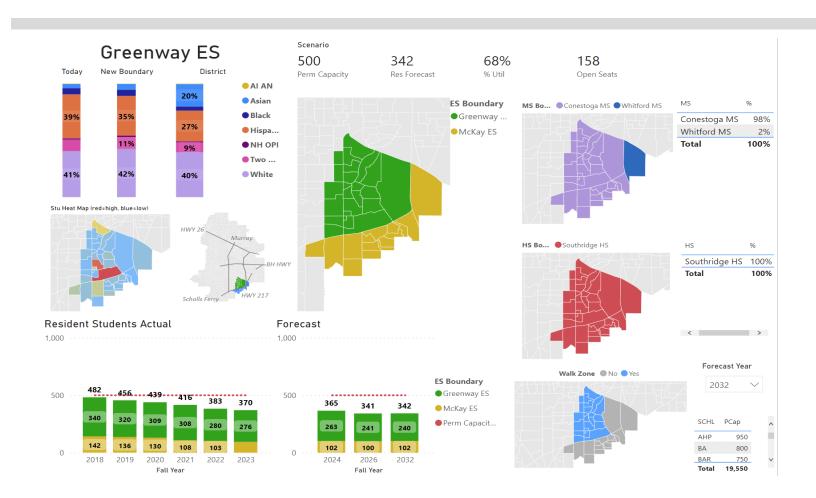


	Scenario						2032 Open
	Boundaries	Closure	Capacity	2023 Res.	2032 Res.	2032 % Util	Seats
X	Raleigh Hills		750	736	679	91%	71
	Montclair		325	286	248	76%	77
Х	McKay	Yes	-	-	-	0%	-
Х	Greenway		500	370	342	68%	158
	Vose		750	558	489	65%	261
Χ	Raleigh Park	Yes	-	1	-	0%	-
	Ridgewood		425	359	351	83%	74
	William Walker		625	426	416	67%	209
	Fir Grove		525	378	348	66%	177
	Hiteon		725	476	455	63%	270
	Total	2	4.625	3.589	3.328	72%	1.297

Fall Year

(700) Check (700) (rounding in forecast #s) Scenario Raleigh Hills ES 750 679 90% 71 Today % Util Open Seats Perm Capacity Res Forecast Asian **ES Boundary** McKay ES Black Raleigh Hil... Hispa... NH OPI Raleigh Pa... Two ...





<b>Current Boundaries</b>						
Raleigh Hills						
Montclair						
McKay						
Greenway						
Vose						
Raleigh Park						
Ridgewood						
William Walker						
Fir Grove						
Hiteon						
Total						

Check

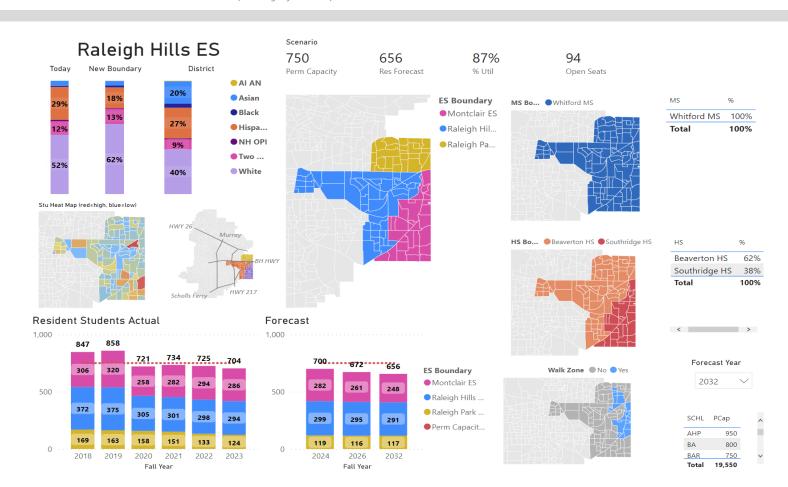
				2032 Open
Capacity	2023 Res.	2032 Res.	2032 % Util	Seats
750	294	291	39%	459
325	286	248	76%	77
375	242	217	58%	158
500	276	240	48%	260
750	558	489	65%	261
325	294	273	84%	52
425	359	351	83%	74
625	426	416	67%	209
525	378	348	66%	177
725	476	455	63%	270
5,325	3,589	3,328	62%	1,997

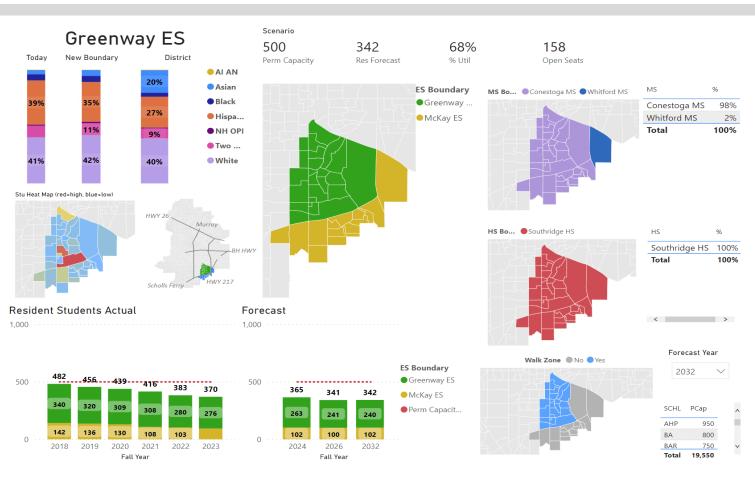
Scenario 3

	Scenario						2032 Open
	Boundaries	Closure	Capacity	2023 Res.	2032 Res.	2032 % Util	Seats
X	Raleigh Hills		750	704	656	87%	94
Χ	Montclair	Yes	-	-	-	0%	-
Χ	McKay	Yes	-	-	-	0%	-
Χ	Greenway		500	370	342	68%	158
Χ	Vose		750	706	604	81%	146
Χ	Raleigh Park	Yes	-	-	-	0%	-
Χ	Ridgewood		425	304	279	66%	146
Χ	William Walker		625	651	644	103%	(19)
	Fir Grove		525	378	348	66%	177
	Hiteon		725	476	455	63%	270
	Total	3	4,300	3,589	3,328	77%	972
	Check		(1,025)	-	-		(1,025)

(rounding in forecast #s)

Affected Areas Major Road





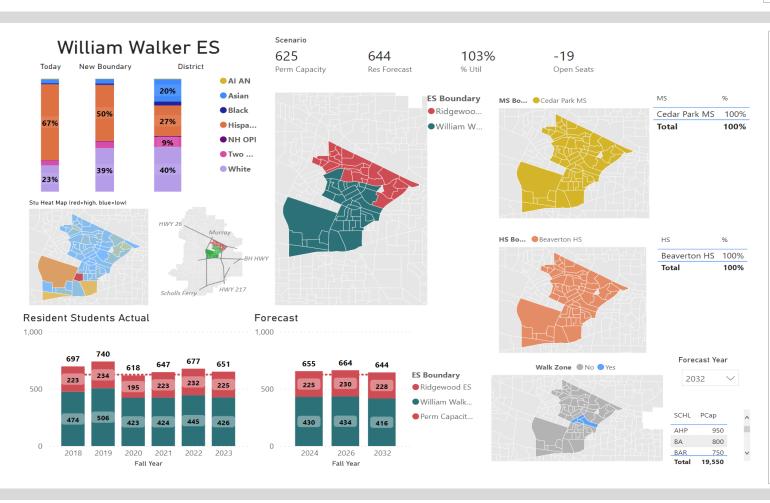
Scenario 3 5/2/2024

#### Scenario 3 Scenario Ridgewood ES 425 279 66% 146 Today Res Forecast AI AN 20% Asian ES Boundary MS Bo... Ocedar Park MS Whitford MS Black Raleigh Pa. Cedar Park MS Hispa.. Ridgewoo... Whitford MS 56% 100% NH OPI Two ... White Stu Heat Map (red=high, blue=low HS Bo... Beaverton HS Beaverton HS 100% Total Resident Students Actual Forecast 1,000 Forecast Year Walk Zone No Yes ES Boundary 2032 Raleigh Park ... 330° 325 Ridgewood ES 304 301 300 279 Perm Capacit. SCHL PCap 185 176 168 164 169 162 156 AHP 125 130 134 132 127 123 2020 2026 Fall Year Fall Year

Notes:
Facilities
Development and
Transportation staff
recommend keeping
the Raleigh Park site
as an active school if
consolidation with
Ridgwood is
considered.

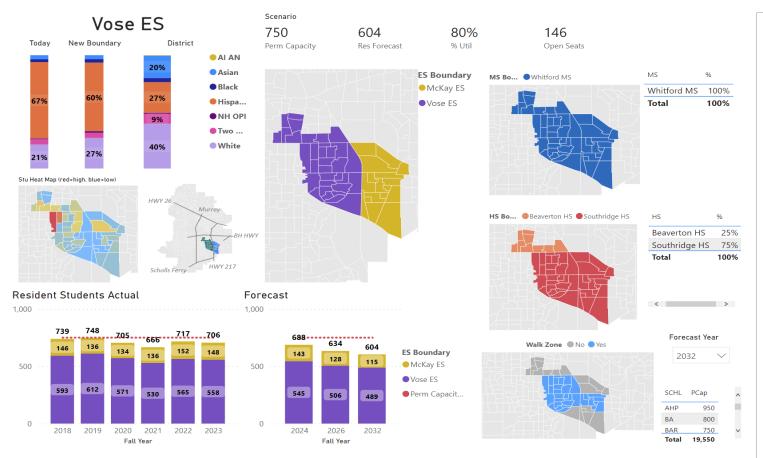
Ridgewood's site it small and has poor circulation / parking which could only be fixed by relocating the building (full replacement). It is doubtful Ridgewood could accomodate additional buses from a RP consolidation as it is configured today.

Upgrades and additional classrooms at Raleigh Park could be possible in lieu of a full building replacement.



Notes: Capacity at William Walker can be expanded by 25-50 students if programs onsite are relocated.

Additionally,
William Walker may
be able to
accomode
additional
classrooms like
were added to Vose
& Sato.



#### Notes: Transportation staff have stated adding McKay North to Vose would be feasible.

Currently Vose brings students in from other attendance boundaries for a Dual Language program.

Adding to Vose's resident population would require a recalibration of how many students Vose could admit from outside it's boundary. This would require coordination with Teaching & Learning.

#### Scenario 4

<b>Current Boundaries</b>						
Raleigh Hills						
Montclair						
McKay						
Greenway						
Vose						
Raleigh Park						
Ridgewood						
William Walker						
Fir Grove						
Hiteon						
Total						

Check

				2032 Open
Capacity	2023 Res.	2032 Res.	2032 % Util	Seats
750	294	291	39%	459
325	286	248	76%	77
375	242	217	58%	158
500	276	240	48%	260
750	558	489	65%	261
325	294	273	84%	52
425	359	351	83%	74
625	426	416	67%	209
525	378	348	66%	177
725	476	455	63%	270
5.325	3.589	3.328	62%	1.997

RDG

Affected Areas

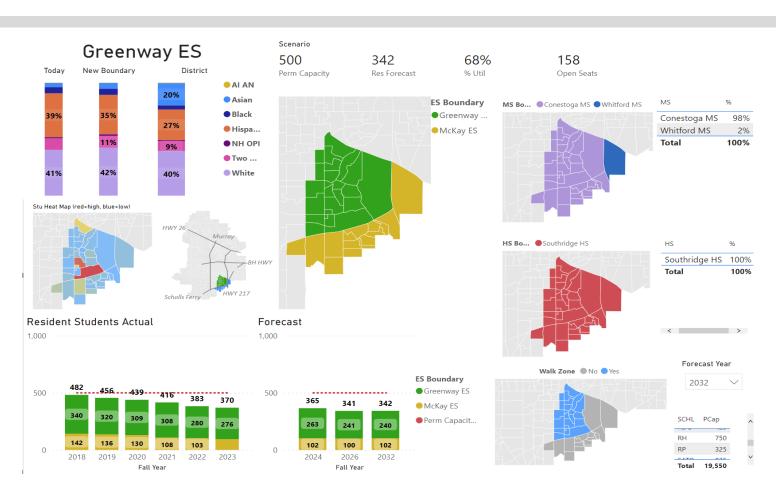
School closure Remains open Major Road



	Scenario						2032 Open
	Boundaries	Closure	Capacity	2023 Res.	2032 Res.	2032 % Util	Seats
X	Raleigh Hills		750	560	495	66%	255
X	Montclair	Yes	-	-	-	0%	-
X	McKay	Yes	1	-	-	0%	-
X	Greenway		500	370	342	68%	158
X	Vose		750	783	680	91%	70
X	Raleigh Park	Yes	1	-	-	0%	-
X	Ridgewood		425	315	314	74%	111
X	William Walker		625	707	694	111%	(69)
	Fir Grove		525	378	348	66%	177
	Hiteon		725	476	455	63%	270
	Total	3	4,300	3,589	3,328	77%	972

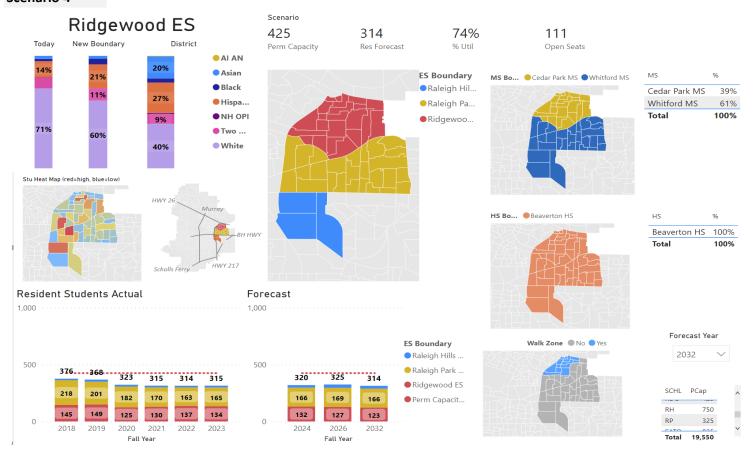
	Scenario						2032 Open
	Boundaries	Closure	Capacity	2023 Res.	2032 Res.	2032 % Util	Seats
X	Raleigh Hills		750	560	495	66%	255
X	Montclair	Yes	-	-	-	0%	-
Х	McKay	Yes	-	-	-	0%	-
Х	Greenway		500	370	342	68%	158
Х	Vose		750	783	680	91%	70
X	Raleigh Park	Yes	1	-		0%	
X	Ridgewood		425	315	314	74%	111
Х	William Walker		625	707	694	111%	(69)
	Fir Grove		525	378	348	66%	177
	Hiteon		725	476	455	63%	270
	Total	3	4,300	3,589	3,328	77%	972
	Check		(1,025)	-	-		(1,025)
				(rounding in	forecast #s)		

Raleigh Hills ES 750 495 66% 255 % Util Perm Capacity Res Forecast Open Seats AI AN Asian **ES** Boundary Black Montclair ES Whitford MS 100% Hispa... Raleigh Hil... Total Raleigh Pa... ● NH OPI Two ... White Stu Heat Map (red=high, blue=low Beaverton HS 50% Southridge HS 50% Total Resident Students Actual Forecast 1,000 Forecast Year 636 646 Walk Zone No Yes ES Boundary 560 560 2032 Montclair ES Raleigh Hills .. 248 Raleigh Park .. SCHL PCap 253 194 200 203 201 196 190 190 325 Fall Year Fall Year



Scenario 4 5/2/2024

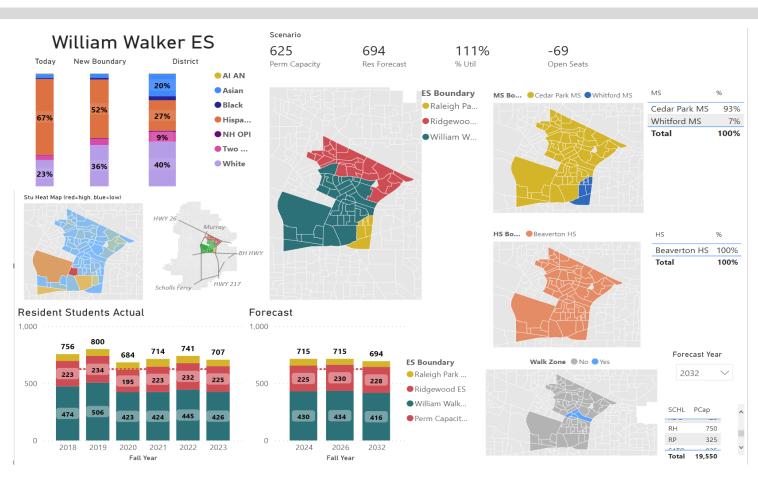
## Scenario 4



Notes:
This may require
additional buses to
serve.

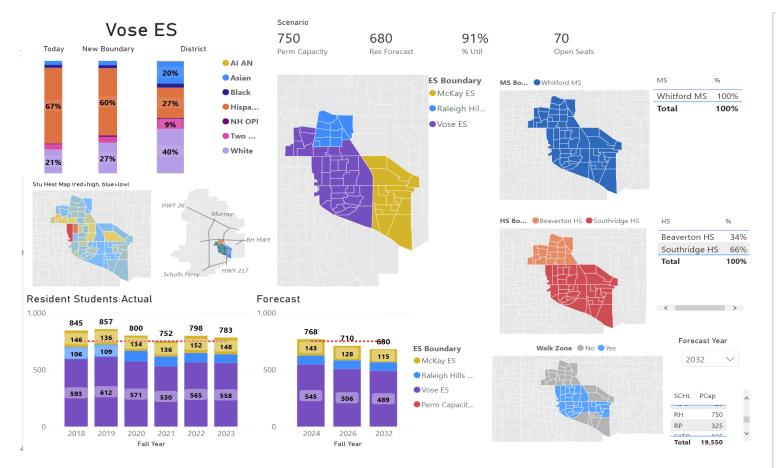
Ridgewood's site it small and has poor circulation / parking which could only be fixed by relocating the building (full replacement).

It is doubtful Ridgewood could accomodate additional buses as the site is configured today.



Notes: Capacity at William Walker can be expanded by 25-50 students if programs onsite are relocated.

Additionally,
William Walker may
be able to
accomode
additional
classrooms like
were added to Vose
& Sato.



Notes: Transportation staff have stated adding McKay north and Raligh Hills west to Vose would be feasible.

Currently Vose brings students in from other attendance boundaries for a Dual Language program.

Adding to Vose's resident population would require a recalibration of how many students Vose could admit from outside it's boundary. This would require coordination with Teaching & Learning.

#### Scenario 5

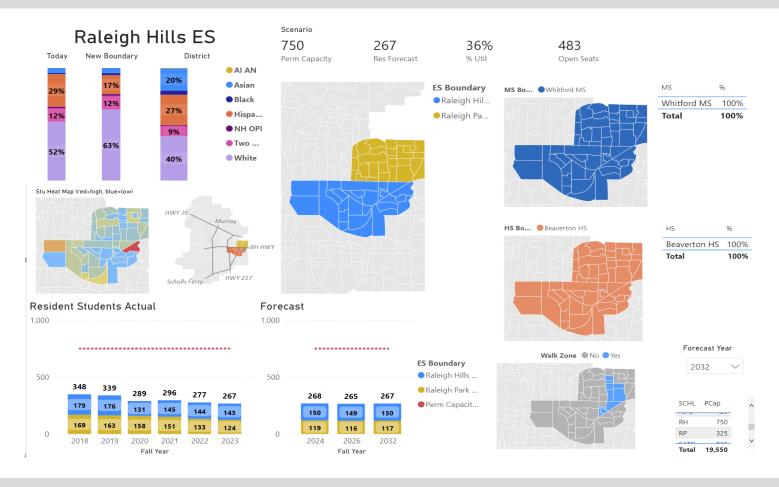
Current Boundaries					
Raleigh Hills					
Montclair					
McKay					
Greenway					
Vose					
Raleigh Park					
Ridgewood					
William Walker					
Fir Grove					
Hiteon					
Total					

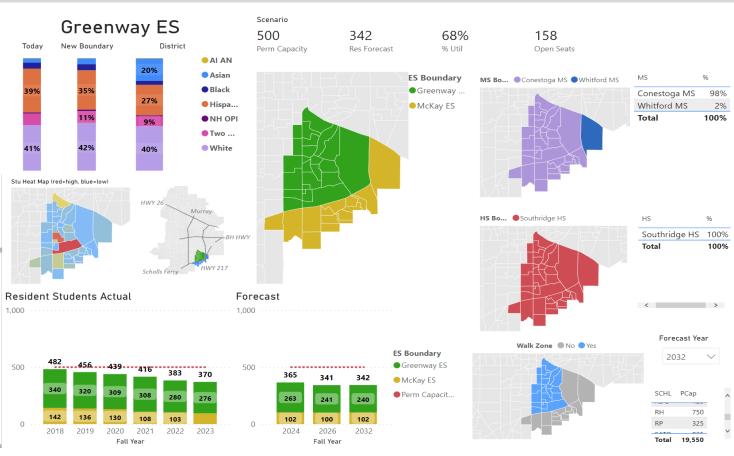
Check

				2032 Open
Capacity	2023 Res.	2032 Res.	2032 % Util	Seats
750	294	291	39%	459
325	286	248	76%	77
375	242	217	58%	158
500	276	240	48%	260
750	558	489	65%	261
325	294	273	84%	52
425	359	351	83%	74
625	426	416	67%	209
525	378	348	66%	177
725	476	455	63%	270
5,325	3,589	3,328	62%	1,997

	Scenario						2032 Open
	Boundaries	Closure	Capacity	2023 Res.	2032 Res.	2032 % Util	Seats
X	Raleigh Hills		750	267	267	36%	483
X	Montclair		325	360	312	96%	13
X	McKay	Yes	-	-	-	0%	-
X	Greenway		500	370	342	68%	158
X	Vose		750	783	680	91%	70
X	Raleigh Park	Yes	-	-	-	0%	=
X	Ridgewood		425	304	279	66%	146
X	William Walker		625	651	644	103%	(19)
	Fir Grove		525	378	348	66%	177
	Hiteon		725	476	455	63%	270
	Total	2	4,625	3,589	3,327	72%	1,298
	Check		(700)	-	(1)		(699)

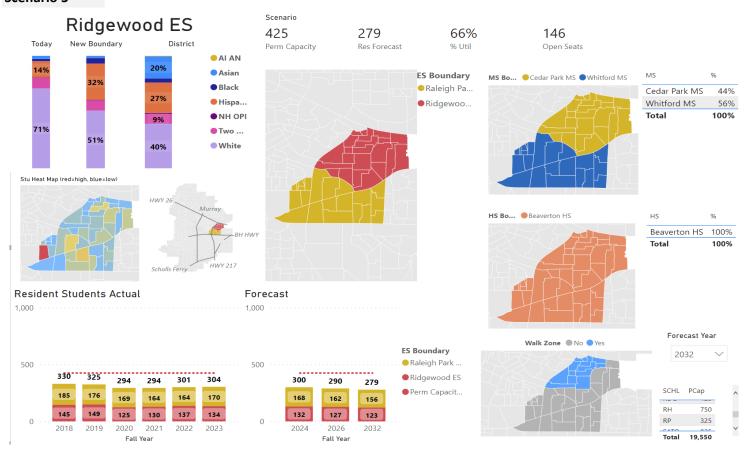
(rounding in forecast #s)





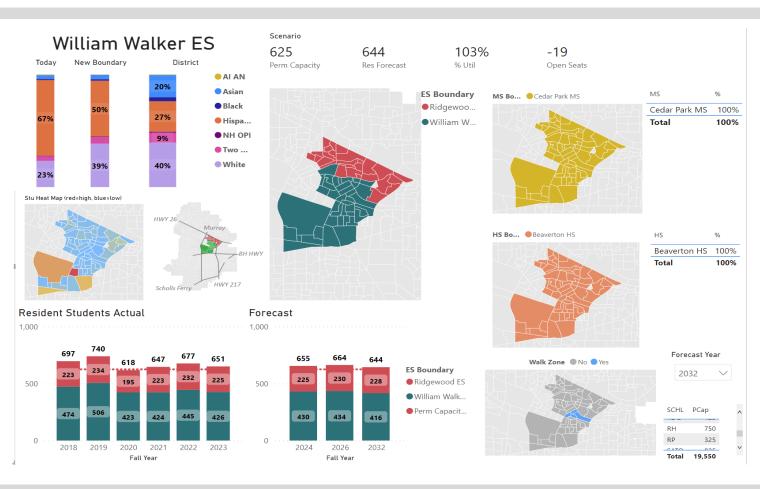
Scenario 5 5/2/2024

## Scenario 5



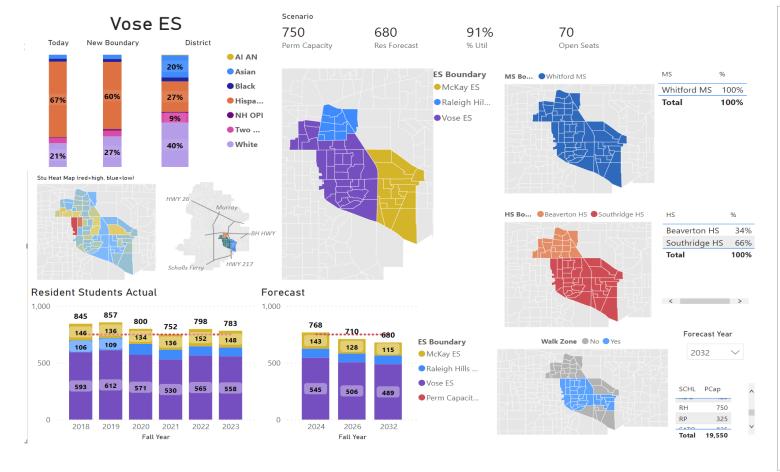
Notes: Ridgewood's site it small and has poor circulation / parking which could only be fixed by relocating the building (full replacement).

It is doubtful Ridgewood could accomodate additional buses from a RP consolidation as it is configured today.



Notes: Capacity at William Walker can be expanded by 25-50 students if programs onsite are relocated.

Additionally,
William Walker may
be able to
accomode
additional
classrooms like
were added to Vose
& Sato.



Notes: Transportation staff have stated adding McKay north and Raligh Hills west to Vose would be

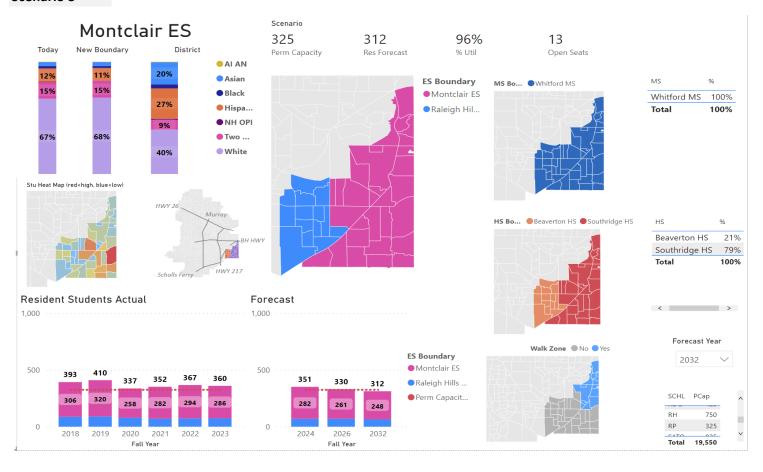
feasible.

Currently Vose brings students in from other attendance boundaries for a Dual Language program.

Adding to Vose's resident population would require a recalibration of how many students Vose could admit from outside it's boundary. This would require coordination with Teaching & Learning.

Scenario 5 5/2/2024

#### Scenario 5



Notes:

Transportation staff have stated adding the southern portion of Raleigh Hills to Montclair would be feasible.

Montclair's current boundary includes a sizeable walk-toschool zone, which would be preserved if Montclair remains open.

#### Scenario 6

<b>Current Boundaries</b>			
Raleigh Hills			
Montclair			
McKay			
Greenway			
Vose			
Raleigh Park			
Ridgewood			
William Walker			
Fir Grove			
Hiteon			
Total			

Check

Check

				2032 Open
Capacity	2023 Res.	2032 Res.	2032 % Util	Seats
750	294	291	39%	459
325	286	248	76%	77
375	242	217	58%	158
500	276	240	48%	260
750	558	489	65%	261
325	294	273	84%	52
425	359	351	83%	74
625	426	416	67%	209
525	378	348	66%	177
725	476	455	63%	270
5,325	3,589	3,328	62%	1,997

Bower Acres Barnes AR WWW. Work Acres Barnes Barn

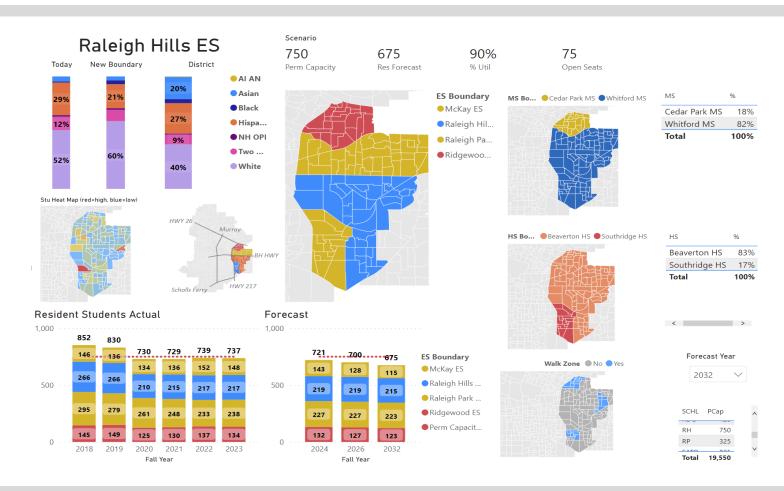
School closure
Remains open
Major Road



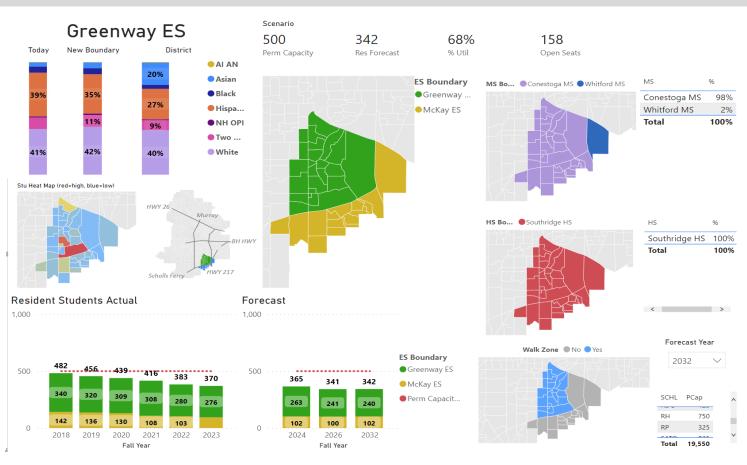
	Scenario						2032 Open
	Boundaries	Closure	Capacity	2023 Res.	2032 Res.	2032 % Util	Seats
X	Raleigh Hills		750	737	675	90%	75
	Montclair		325	286	248	76%	77
X	McKay	Yes	-	-	-	0%	-
X	Greenway		500	370	342	68%	158
X	Vose		750	635	565	75%	185
X	Raleigh Park	Yes	-	-	-	0%	-
X	Ridgewood	Yes	-	-	-	0%	-
X	William Walker		625	707	694	111%	(69)
	Fir Grove		525	378	348	66%	177
	Hiteon		725	476	455	63%	270
	Total	3	4,200	3,589	3,327	79%	873

(1,125)

- (1) (rounding in forecast #s)

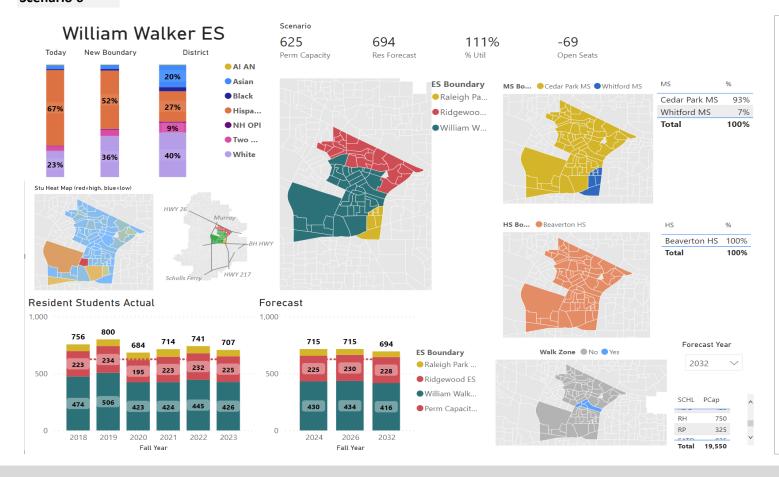


(1,124)



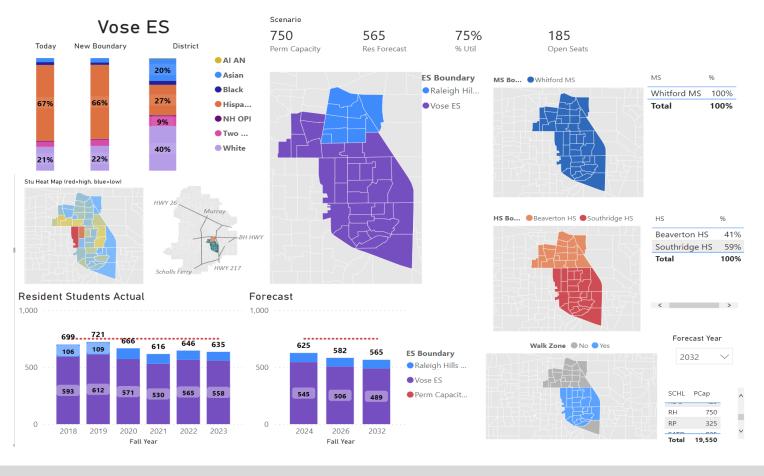
Scenario 6 5/2/2024

## Scenario 6



Notes: Capacity at William Walker can be expanded by 25-50 students if programs onsite are relocated.

Additionally,
William Walker may
be able to
accomode
additional
classrooms like
were added to Vose
& Sato.



Notes: Transportation staff have stated adding McKay north and Raligh Hills west to Vose would be feasible.

Currently Vose brings students in from other attendance boundaries for a Dual Language program.

Adding to Vose's resident population would require a recalibration of how many students Vose could admit from outside it's boundary. This would require coordination with Teaching & Learning.

<b>Current Boundaries</b>			
Raleigh Hills			
Montclair			
McKay			
Greenway			
Vose			
Raleigh Park			
Ridgewood			
William Walker			
Fir Grove			
Hiteon			
Total			

Check

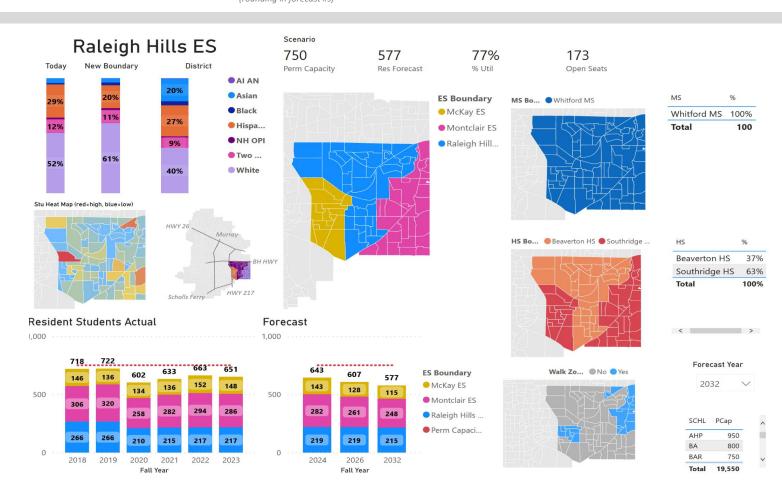
				2032 Open
Capacity	2023 Res.	2032 Res.	2032 % Util	Seats
750	294	291	39%	459
325	286	248	76%	77
375	242	217	58%	158
500	276	240	48%	260
750	558	489	65%	261
325	294	273	84%	52
425	359	351	83%	74
625	426	416	67%	209
525	378	348	66%	177
725	476	455	63%	270
5.325	3.589	3.328	62%	1.997

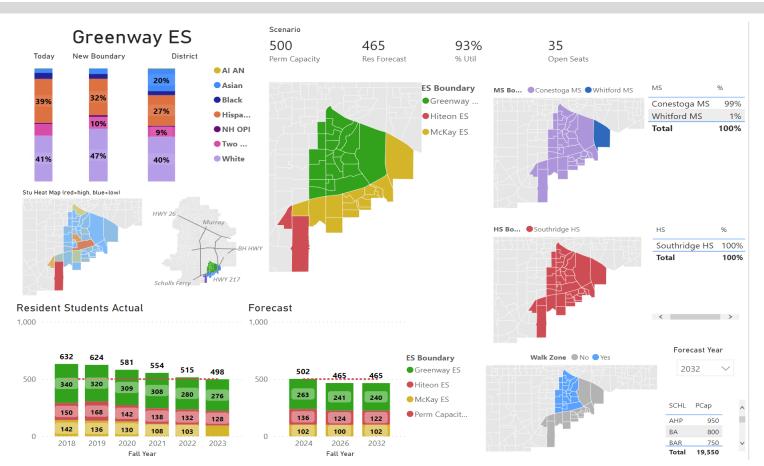
Scenario 7

	Scenario						2032 Open
	Boundaries	Closure	Capacity	2023 Res.	2032 Res.	2032 % Util	Seats
Х	Raleigh Hills		750	651	577	77%	173
X	Montclair	Yes	-	-	-	0%	-
X	McKay	Yes	-	-	-	0%	- [
X	Greenway		500	498	465	93%	35
X	Vose		750	635	565	75%	185
X	Raleigh Park		325	372	346	106%	(21)
Χ	Ridgewood	Yes	-	-	-	0%	
Χ	William Walker		625	707	694	111%	(69)
Χ	Fir Grove	Yes	-	-	-	0%	-
Χ	Hiteon		725	726	681	94%	44
	Total	4	3,675	3,589	3,328	91%	347
	Check		(1,650)	-	-		(1,650)

(rounding in forecast #s)

Affected Areas School closure Remains open Major Road





Notes: Transportation staff have stated that providing transportation from the southern portion of Hiteon to Greenway is feasible. However, Greenway has limited accessibility and bus-serving infrastructure. Today all of Greenway resident students are within a walk-to-school zone.

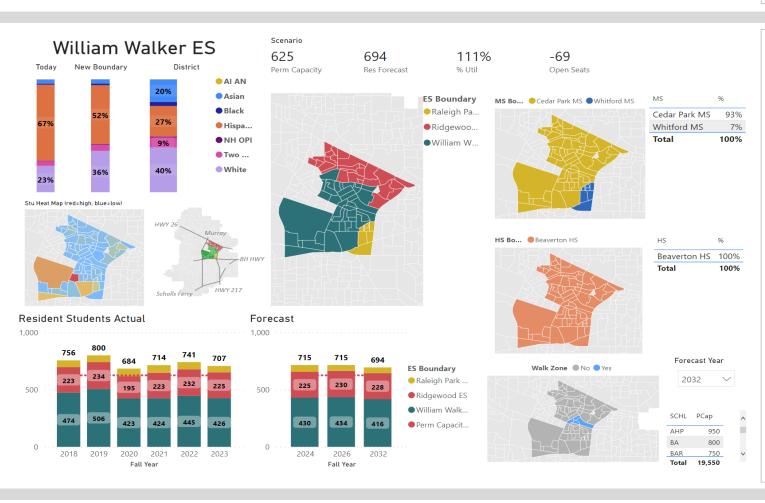
Scenario 7 5/2/2024

#### Scenario 7 Scenario Raleigh Park ES 325 346 106% -21 Today % Util Open Seats Res Forecast Perm Capacity AI AN Asian **ES Boundary** Cedar Park MS Whitford MS Black Raleigh Pa.. Cedar Park MS 35% Hispa... Ridgewoo. Whitford MS 65% NH OPI Total 100% Two ... White Stu Heat Map (red=high, blue=low) Beaverton HS 100% Resident Students Actual Forecast Forecast Year Walk Zone No Yes **ES Boundary** 2032 Raleigh Park .. 500 440 428 500 386 378 370 372 359 354 346 227 Perm Capacit.. SCHL PCap 227 223 145 137 130 132 127 123 RP 325 2018 2019 2020 2021 2022 2024 2026 2032 19,550 Fall Year Fall Year

Notes:
Facilities
Development and
Transportation staff
recommend keeping
the Raleigh Park site
as an active school if
consolidation with
Ridgwood is
considered.

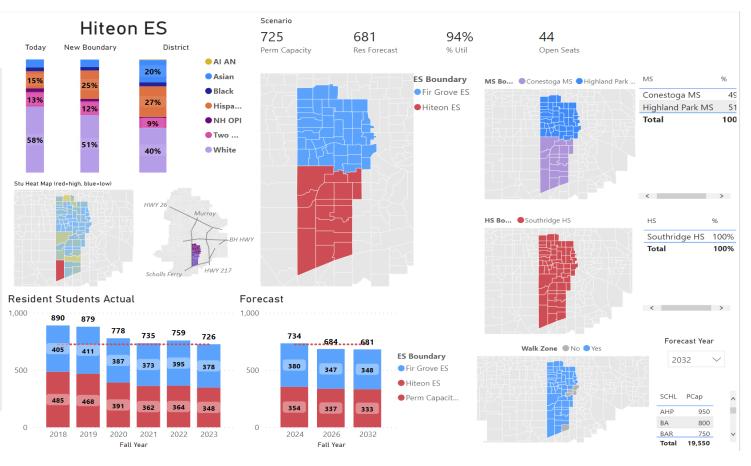
Ridgewood's site it small and has poor circulation / parking which could only be fixed by relocating the building (full replacement). It is doubtful Ridgewood could accomodate additional buses from a RP consolidation as it is configured today.

Upgrades and adding classrooms at Raleigh Park may be feasible instead of of a full building replacement.



Notes: Capacity at William Walker can be expanded by 25-50 students if programs onsite are relocated.

Additionally,
William Walker may
be able to
accomode
additional
classrooms like
were added to Vose
& Sato. This would
require capital
funding.

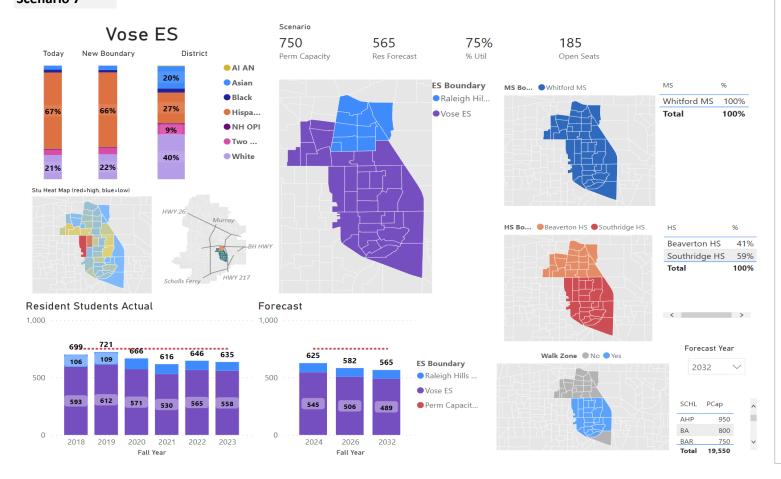


Notes: Transportation staff have stated that providing transportation from Fir Grove to Hiteon would be feasible, however, nearly all of Fir Grove's resident population is within a walk-toschool zone. The area has received a number of pedestrian investments over the years to improve walkability for students.

Busing Fir Grove resident students to Hiteon would increase annual transportation costs.

**Scenario 7** 5/2/2024

## Scenario 7



Notes: Transportation staff have stated adding the westernmost portion of Raleigh Hills to Vose would be feasible, and possibly reduce cost due to better proximity.

Currenlty Vose brings students in from other attendance boundaries for a Dual Language program.

Adding to Vose's resident population would require a recalibration of how many students Vose could admit from outside it's boundary. This would require coordination with Teaching & Learning.

#### Scenario 8

<b>Current Boundaries</b>			
Raleigh Hills			
Montclair			
McKay			
Greenway			
Vose			
Raleigh Park			
Ridgewood			
William Walker			
Fir Grove			
Hiteon			
Total			

Check

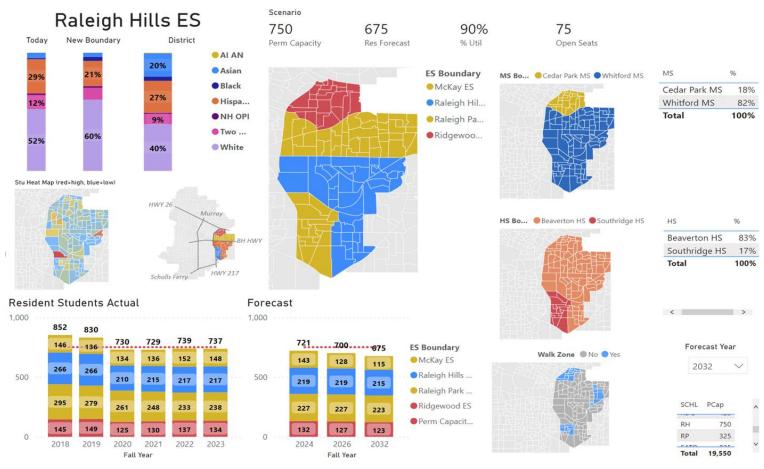
				2032 Open
Capacity	2023 Res.	2032 Res.	2032 % Util	Seats
750	294	291	39%	459
325	286	248	76%	77
375	242	217	58%	158
500	276	240	48%	260
750	558	489	65%	261
325	294	273	84%	52
425	359	351	83%	74
625	426	416	67%	209
525	378	348	66%	177
725	476	455	63%	270
5,325	3,589	3,328	62%	1,997

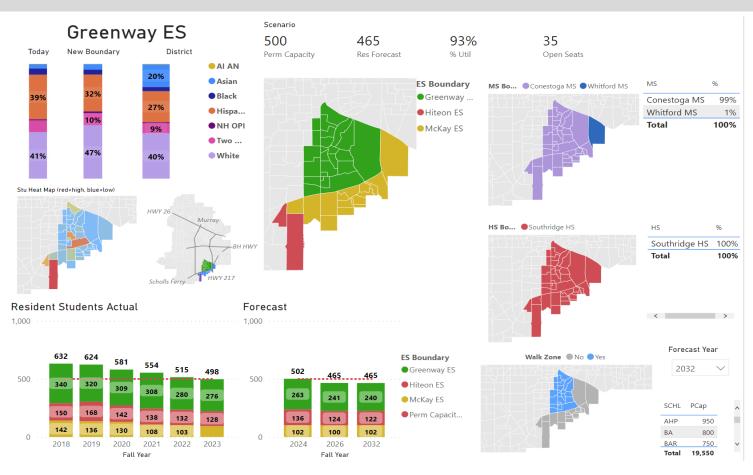
Affected Areas School closure Remains open Major Road



	Scenario						2032 Open
	Boundaries	Closure	Capacity	2023 Res.	2032 Res.	2032 % Util	Seats
X	Raleigh Hills		750	737	675	90%	75
	Montclair		325	286	248	76%	77
X	McKay	Yes	-			0%	-
X	Greenway		500	498	465	93%	35
X	Vose		750	635	565	75%	185
X	Raleigh Park	Yes	-			0%	-
X	Ridgewood	Yes	-			0%	-
X	William Walker		625	707	694	111%	(69)
X	Fir Grove	Yes	-			0%	-
X	Hiteon		725	726	681	94%	44
	Total	4	3,675	3,589	3,328	91%	347
	-1 1						

Check (1,650)(1,650)(rounding in forecast #s) Raleigh Hills ES

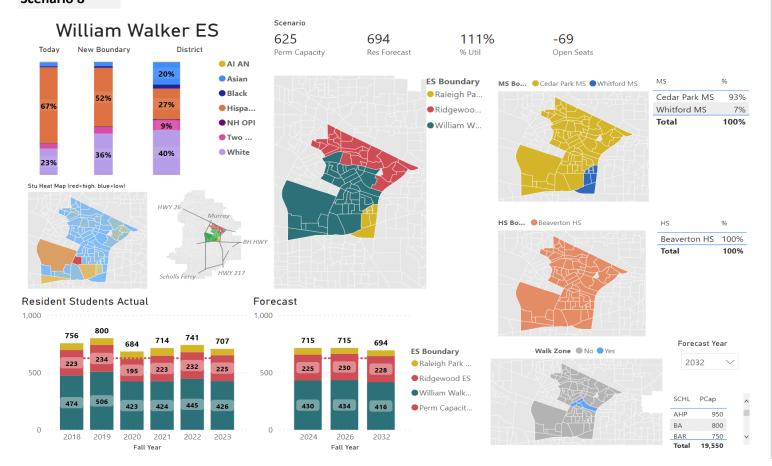




Notes: Transportation staff have stated that providing transportationfrom the southern portion of Hiteon to Greenway is feasible. However, Greenway has limited accessibility and bus-serving infrastructure. Today all of Greenway resident students are within a walk-to-school zone.

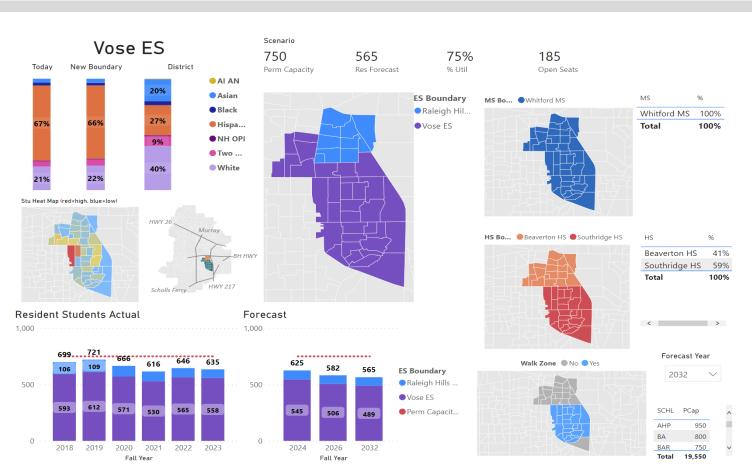
Scenario 8 5/2/2024

## Scenario 8



Notes: Capacity at William Walker can be expanded by 25-50 students if programs onsite are relocated.

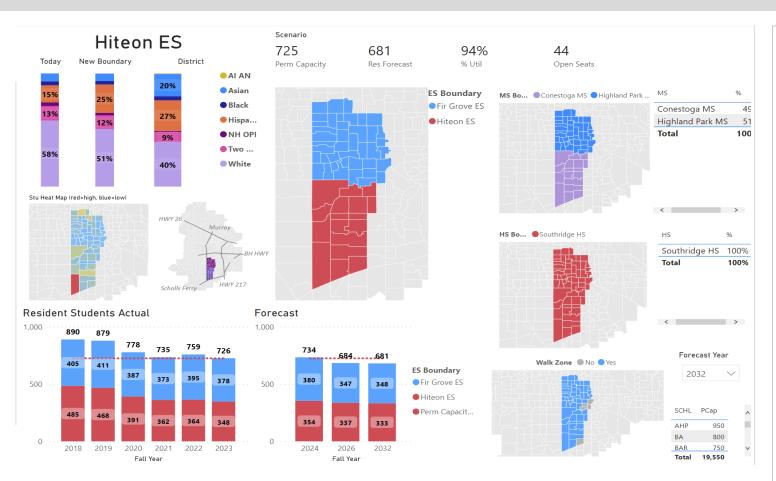
Additionally, William Walker may be able to accomode additional classrooms like were added to Vose & Sato. This would require capital funding.



Notes: Transportation staff have stated adding the westernmost portion of Raleigh Hills to Vose would be feasible, and possibly reduce cost due to better proximity.

Currenlty Vose brings students in from other attendance boundaries for a Dual Language program.

Adding to Vose's resident population would require a recalibration of how many students Vose could admit from outside it's boundary. This would require coordination with Teaching & Learning.



Notes: Transportation staff have stated that providing transportation from Fir Grove to Hiteon would be feasible, however, nearly all of Fir Grove's resident population is within a walk-toschool zone. The area has received a number of pedestrian investments over the years to improve walkability for students.

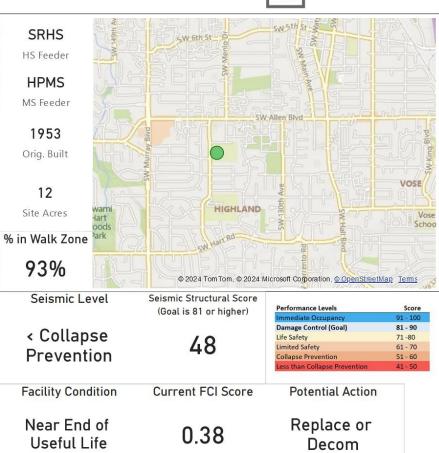
Busing Fir Grove resident students to Hiteon would increase annual transportation costs.

## Fir Grove ES

7 8 ... School O Aloha Huber Park ... O Barnes ES O Beaver Acres ES O Bethany ES O Bonny Slope ES O Cedar Mill ES O Chehalem ES O Cooper Mtn ES O Elmonica ES O Errol Hassell ES O Findley ES Fir Grove ES O Greenway ES O Hazeldale ES O Hiteon ES O Jacob Wismer ES O Kinnaman ES McKay ES O McKinley ES O Montclair ES O Nancy Ryles ES Oak Hills ES O Raleigh Hills ES O Raleigh Park ES O Ridgewood ES O Rock Creek ES O Sato ES O Scholls Heights ES O Sexton Mountain ... O Springville ES O Terra Linda ES

○ Vose ES ○ West Tualatin Vie...

William Walker ES



Capacity	379	72%	
525	2023 Residents (K	2023 Utilization (Re	si
Perm. Cap	348	66%	177
	2032 Residents (K	2032 Utilization	2032 Open Seats (K-5

#### 2014 \$2.21M

Bond	Project Category	Project
2014	Security & Other Equipment	Door & Hardware Replacement
2014	Security & Other Equipment	Interior Classroom Locks
2014	Security & Other Equipment	Security Upgrades
2014	Modernization	District-Wide Unified Communication System
2014	Modernization	Learning Technology
2014	Modernization	Playground Improvements
2014	Deferred Maintenance	Flooring Replacement
2014	Deferred Maintenance	Parking Lot Repave
2014	Deferred Maintenance	Roofing

#### 2022 \$407.2K

Bond	Project Category	Project
2022	Modernization	Carpet Replacement
2022	Modernization	Playground for Younger Students

## Greenway ES



7 6 ... School O Aloha Huber Park ... O Barnes ES O Beaver Acres ES O Bethany ES O Bonny Slope ES O Cedar Mill ES O Chehalem ES

O Cooper Mtn ES O Elmonica ES O Errol Hassell ES O Findley ES

O Fir Grove ES Greenway ES O Hazeldale ES

O Hiteon ES O Jacob Wismer ES

O Kinnaman ES ○ McKay ES O McKinley ES

O Montclair ES O Nancy Ryles ES

Oak Hills ES O Raleigh Hills ES O Raleigh Park ES

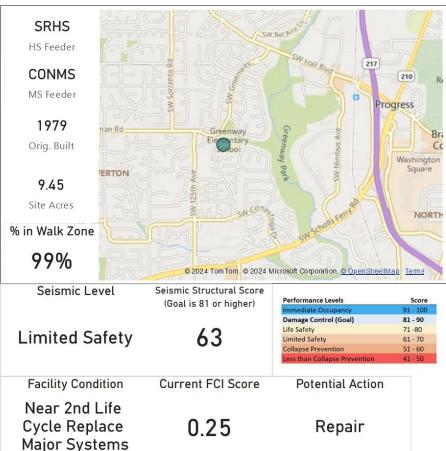
O Ridgewood ES O Rock Creek ES O Sato ES

O Scholls Heights ES O Sexton Mountain ...

O Springville ES O Terra Linda ES O Vose ES

O West Tualatin Vie...

William Walker ES



276 Capacity

500

2023 Residents (K...

55%

2023 Utilization (Resi...

240 Perm. Cap

48%

260

2032 Residents (K...

2032 Utilization

2032 Open Seats (K-5)

2014 \$2.09M

Bond	Project Category	Project
2014	Security & Other Equipment	Door & Hardware Replacement
2014	Security & Other Equipment	Interior Classroom Locks
2014	Security & Other Equipment	Security Upgrades
2014	Modernization	District-Wide Unified Communication System
2014	Modernization	Learning Technology
2014	Modernization	Playground Improvements
2014	Modernization	Stage Improvements
2014	Deferred Maintenance	Boiler Replacement
2014	Deferred Maintenance	HVAC Upgrades
2014	Deferred Maintenance	Roof Replacement

2022

\$1.1M

Bond	Project Category	Project
2022	Deferred Maintenance	Site Improvements

## Hiteon ES

TOTAL SEIS FCI SITE CAP EFF WALK Summary 1 = Low/Poor 5 = High/Good

19 2 2 5 3 3 4 Needs seismic investment; underutilized capacity; <500 enrollment
of 30 All figures are for general education K-5 (does not include Pre-K or SPED)

7 6 ... School O Aloha Huber Park ... O Barnes ES Beaver Acres ES Bethany ES Bonny Slope ES Cedar Mill ES Chehalem ES Cooper Mtn ES Elmonica ES Errol Hassell ES Findley ES O Fir Grove ES O Greenway ES O Hazeldale ES Hiteon ES O Jacob Wismer ES O Kinnaman ES O McKay ES McKinley ES O Montclair ES O Nancy Ryles ES Oak Hills ES Raleigh Hills ES

O Raleigh Park ES

O Rock Creek ES

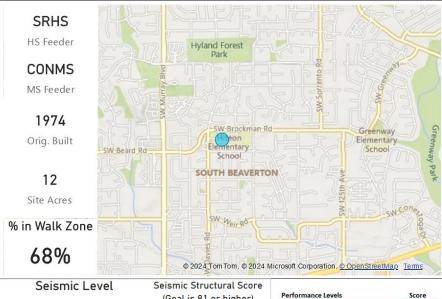
Terra Linda ESVose ESWest Tualatin Vie...William Walker ES

Sato ES

Ridgewood ES

O Scholls Heights ES

Sexton Mountain ...Springville ES



Immediate Occupancy

Damage Control (Goal)

Collapse Prevention

Life Safety

Limited Safety

Seismic Level

Seismic Structural Score (Goal is 81 or higher)

Limited Safety

62

Facility Condition	Current FCI Score	Potential Action
Near 2nd Life Cycle Replace Major Systems	0.25	Repair

 Capacity
 478
 66%

 725
 2023 Residents (K...
 2023 Utilization (Resi...

 Perm. Cap
 455
 63%
 270

 2032 Residents (K...
 2032 Utilization
 2032 Open Seats (K-5)

#### 2014 \$3.95M

Bond	Project Category	Project
2014	Security & Other Equipment	Door & Hardware Replacement
2014	Security & Other Equipment	Interior Classroom Locks
2014	Security & Other Equipment	Security Upgrades
2014	Modernization	District-Wide Unified Communication System
2014	Modernization	Learning Technology
2014	Modernization	Playground Improvements
2014	Deferred Maintenance	Chiller Replacement
2014	Deferred Maintenance	Roof Replacement

#### 2022 \$362.2K

91 - 100

81 - 90

71 -80

61 - 70

51 - 60

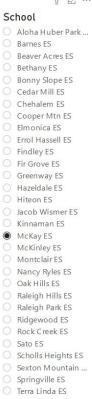
41 - 50

Bond	Project Category	Project	
2022	Deferred Maintenance	Site Improvements	

# McKay ES

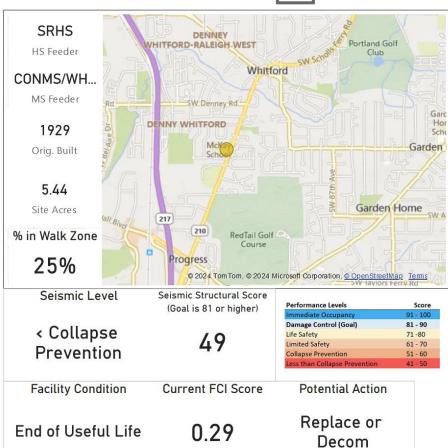


7 6 ...



O West Tualatin Vie...

William Walker ES



Capacity 246 66%

375

Perm. Cap 217 58% 158
2032 Residents (K... 2032 Utilization (Resi... 2032 Open Seats (K-5)

#### 2014 \$2.19M

Bond	Project Category	Project
2014	Security & Other Equipment	Door & Hardware Replacement
2014	Security & Other Equipment	Interior Classroom Locks
2014	Security & Other Equipment	Security Upgrades
2014	Modernization	ADA Upgrades
2014	Modernization	District-Wide Unified Communication System
2014	Modernization	Learning Technology
2014	Modernization	Playground Improvements
2014	Modernization	Restroom Remodel
2014	Modernization	Window Replacement
2014	Deferred Maintenance	Plumbing Repairs
2014	Deferred Maintenance	Roofing

#### 2022 \$297.2K

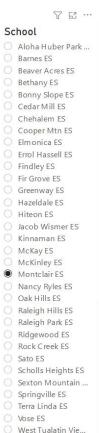
Bond	Project Category	Project
2022	Deferred Maintenance	HVAC Upgrades
2022	Deferred Maintenance	Roof Replacement

## Montclair ES

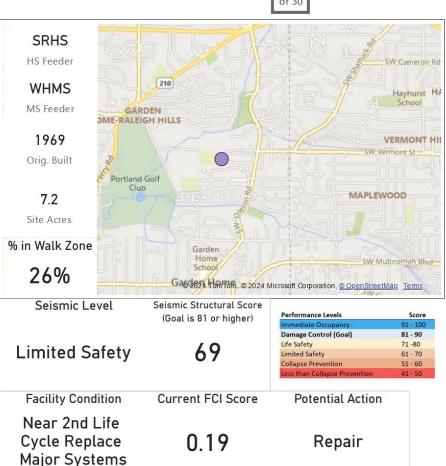
TOTAL SEIS FCI SITE CAP EFF WALK Summary 1 = Low/Poor 5 = High/Good

14 2 3 2 3 1 3 Needs seismic investment; underutilized capacity; <300 enrollment of 30

All figures are for general education K-5 (does not include Pre-K or SPED)



William Walker ES



Capacity	286	88%	
325	2023 Residents (K	2023 Utilization (Re	esi
Perm. Cap	248	76%	77
	2032 Residents (K	2032 Utilization	2032 Open Seats (K-

#### 2014 \$3.22M

Bond	Project Category ▼	Project
2014	Security & Other Equipment	Door & Hardware Replacement
2014	Security & Other Equipment	Interior Classroom Locks
2014	Security & Other Equipment	Security Upgrades
2014	Modernization	Backboard Hoist Replacement
2014	Modernization	District-Wide Unified Communication System
2014	Modernization	Learning Technology
2014	Modernization	Playground Improvements
2014	Deferred Maintenance	Flooring Replacement
2014	Deferred Maintenance	Roof Replacement
2014	Additional Capacity	Portable Moves

#### 2022 \$422.0K

Bond	Project Category	Project	
2022	Modernization	Applicable District-Wide Projects Only	

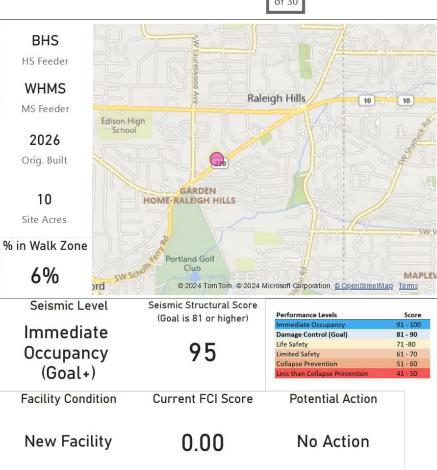
# Raleigh Hills ES



All figures are for general education K-5 (does not include Pre-K or SPED)

#### 7 2 ... School O Aloha Huber Park ... O Barnes ES O Beaver Acres ES O Bethany ES O Bonny Slope ES O Cedar Mill ES O Chehalem ES O Cooper Mtn ES O Elmonica ES Errol Hassell ES O Findley ES O Fir Grove ES O Greenway ES O Hazeldale ES O Hiteon ES O Jacob Wismer ES O Kinnaman ES O McKay ES O McKinley ES O Montclair ES O Nancy Ryles ES Oak Hills ES Raleigh Hills ES O Raleigh Park ES O Ridgewood ES O Rock Creek ES O Sato ES O Scholls Heights ES O Sexton Mountain ... O Springville ES O Terra Linda ES West Tualatin Vie...

William Walker ES



Capacity	294	39%	
750	2023 Residents (K	2023 Utilization (Re	si
Perm. Cap	291	39%	459
	2032 Residents (K	2032 Utilization	2032 Open Seats (K-5

#### 2014 (Blank)

Bond	Project Category ▼	Project
2014	Security & Other Equipment	Door & Hardware Replacement
2014	Security & Other Equipment	Interior Classroom Locks
2014	Security & Other Equipment	Security Upgrades
2014	Modernization	District-Wide Unified Communication System
2014	Modernization	Learning Technology

2022 \$66.8M

Bond	Project Category	Project	
2022	Facility Replacement	School Replacement	

# Raleigh Park ES

Useful Life

SEIS FCI SITE CAP EFF WALK Summary 1 = Low/Poor TOTAL 12 1 Needs seismic investment; <300 enrollment of 30

All figures are for general education K-5 (does not include Pre-K or SPED)

#### 7 6 ... School O Aloha Huber Park ... O Barnes ES O Beaver Acres ES O Bethany ES O Bonny Slope ES O Cedar Mill ES O Chehalem ES O Cooper Mtn ES O Elmonica ES O Errol Hassell ES O Findley ES O Fir Grove ES O Greenway ES O Hazeldale ES O Hiteon ES O Jacob Wismer ES O Kinnaman ES McKay ES O McKinley ES O Montclair ES O Nancy Ryles ES Oak Hills ES Raleigh Hills ES Raleigh Park ES

O Ridgewood ES

O Rock Creek ES

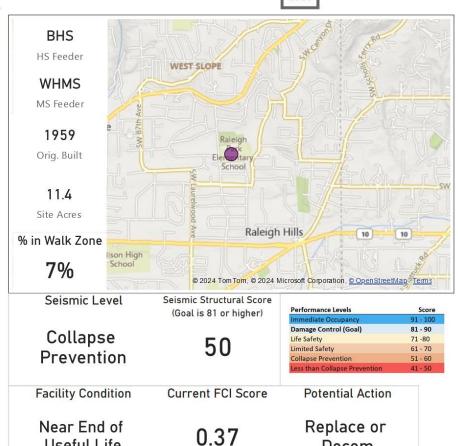
O Terra Linda ES O Vose ES O West Tualatin Vie...

William Walker ES

O Scholls Heights ES

O Sexton Mountain ... O Springville ES

O Sato ES



Decom

297 91% Capacity 2023 Residents (K... 2023 Utilization (Resi... 325 273 84% 52 Perm. Cap 2032 Residents (K... 2032 Utilization 2032 Open Seats (K-5)

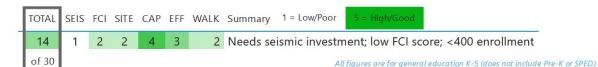
2014 \$3.7M

Bond	Project Category	Project
2014	Security & Other Equipment	Door & Hardware Replacement
2014	Security & Other Equipment	Interior Classroom Locks
2014	Security & Other Equipment	Security Upgrades
2014	Modernization	District-Wide Unified Communication System
2014	Modernization	Kitchen Upgrades
2014	Modernization	Learning Technology
2014	Modernization	Playground Improvements
2014	Deferred Maintenance	Flooring Replacement
2014	Deferred Maintenance	HVAC & Electrical Upgrades
2014	Deferred Maintenance	Sewer Repair

2022 \$350.3K

Bond	Project Category	Project
2022	Modernization	Addressing Muddy Paths Around Track
2022	Deferred Maintenance	Site Improvements

# Ridgewood ES















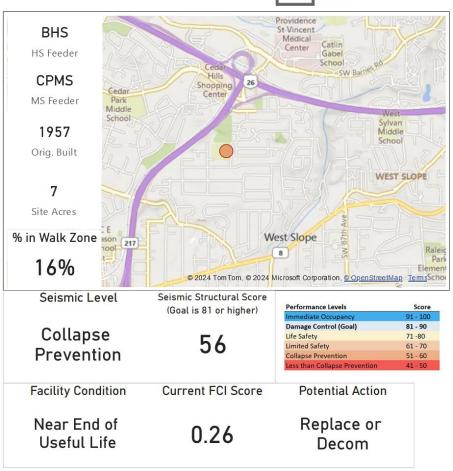












360 85% Capacity

351

2023 Residents (K...

425

Perm. Cap

2023 Utilization (Resi...

83% 74

2032 Residents (K... 2032 Utilization

2032 Open Seats (K-5)

2014

\$5.72M

Bond	Project Category	Project
2014	Security & Other Equipment	Door & Hardware Replacement
2014	Security & Other Equipment	Interior Classroom Locks
2014	Security & Other Equipment	Security Upgrades
2014	Modernization	District-Wide Unified Communication System
2014	Modernization	Electrical Upgrades
2014	Modernization	Kitchen Upgrades
2014	Modernization	Learning Technology
2014	Modernization	Playground Improvements
2014	Deferred Maintenance	HVAC Upgrades
2014	Deferred Maintenance	Parking Lot Repave

2022 \$272.1K

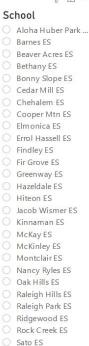
Bond Project Category Project 2022 Deferred Maintenance Roof Replacement



TOTAL SEIS FCI SITE CAP EFF WALK Summary 1 = Low/Poor 5 = High/Good

24 5 5 3 3 3 5 Hosts dual language students from other boundaries, util. is higher of 30 All figures are for general education K-5 (does not include Pre-K or SPED)

Y 63 ...



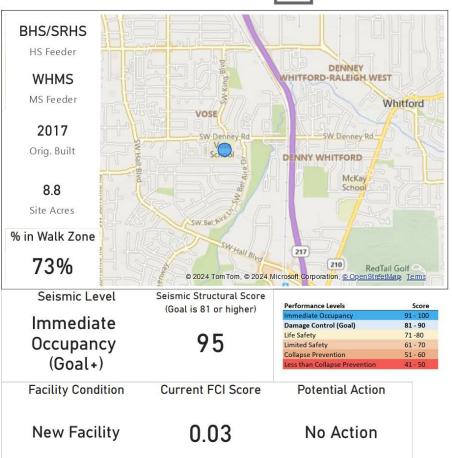
O Scholls Heights ES

Sexton Mountain ...Springville ES

Terra Linda ES

West Tualatin Vie...

William Walker ES



 Capacity
 558
 74%

 750
 2023 Residents (K...
 2023 Utilization (Resi...

 Perm. Cap
 489
 65%
 261

 2032 Residents (K...
 2032 Utilization
 2032 Open Seats (K-5)

#### 2014 \$38.43...

Bond	Project Category	Project
2014	Security & Other Equipment	Door & Hardware Replacement
2014	Security & Other Equipment	Interior Classroom Locks
2014	Security & Other Equipment	Security Upgrades
2014	Modernization	District-Wide Unified Communication System
2014	Modernization	Learning Technology
2014	Modernization	School Replacement
2014	Additional Capacity	Additional Classrooms

#### 2022 \$0.0

Bond	Project Category	Project
2022	Modernization	Applicable District-Wide Projects Only

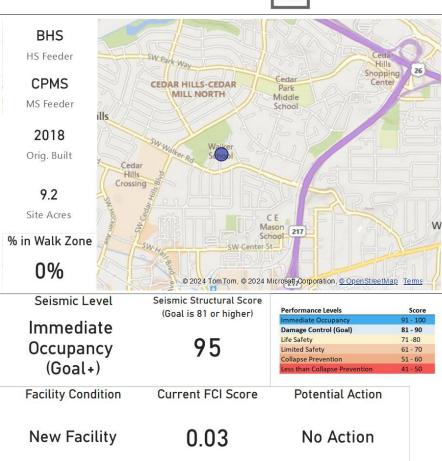
## William Walker ES



7 63 ... School O Aloha Huber Park ... O Barnes ES O Beaver Acres ES O Bethany ES O Bonny Slope ES O Cedar Mill ES O Chehalem ES O Cooper Mtn ES O Elmonica ES O Errol Hassell ES O Findley ES O Fir Grove ES O Greenway ES O Hazeldale ES O Hiteon ES O Jacob Wismer ES O Kinnaman ES McKay ES McKinley ES Montclair ES O Nancy Ryles ES Oak Hills ES O Raleigh Hills ES O Raleigh Park ES O Ridgewood ES O Rock Creek ES O Sato ES O Scholls Heights ES O Sexton Mountain ... O Springville ES O Terra Linda ES O Vose ES

West Tualatin Vie...

William Walker ES



Capacity 430 69%

2023 Residents (K... 2023 Utilization (Resi... 2032 Open Seats (K-5))

Perm. Cap 416 67% 209

2032 Residents (K... 2032 Utilization 2032 Open Seats (K-5)

2014 \$35.8...

Bond	Project Category ▼	Project
2014	Security & Other Equipment	Door & Hardware Replacement
2014	Security & Other Equipment	Interior Classroom Locks
2014	Security & Other Equipment	Security Upgrades
2014	Modernization	District-Wide Unified Communication System
2014	Modernization	Learning Technology
2014	Modernization	School Replacement

2022

\$0.0

Bond	Project Category	Project
2022	Modernization	Applicable District-Wide Projects Only