

# Facilities Planning Committee

May 1, 2024

# Agenda & Meeting Objectives

1. Welcome
2. Overview of new scenarios
3. Work Session
4. Adjourn

# Meeting Objectives

- We reviewed Scenarios 1 and 2 at the April 3rd FPC meeting. These were developed by staff to show two alternatives for reopening Raleigh Hills.
- During the meeting, the committee agreed that exploring additional scenarios would be useful.
- Staff have developed six more scenarios, for a total of eight to review.
- Tonight's meeting will be a work session for the committee to discuss begin to winnow down the number of ideas and maps.
- We will be able to test additional ideas using the scenario builder tool.
- Ideally, we will end the meeting with one or two candidate maps to move forward, and questions for staff to investigate before the next meeting in June.

# Scenarios Overview

- Forecasted utilization of capacity for each building by scenario (resident students in the scenario boundary in 2032).
- A count of buildings closed and estimated staff savings is included (administrative, support and custodial staff).
- Buildings that are shown to be over capacity may need adjustments to programs or investment.

## 2032 Forecasted Utilization of Capacity

	Scenario 1	Scenario 2	Scenario 3	Scenario 4	Scenario 5	Scenario 6	Scenario 7	Scenario 8
Raleigh Hills	87%	91%	87%	66%	36%	90%	77%	90%
Montclair	Closed	76%	Closed	Closed	96%	76%	Closed	76%
McKay	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed
Greenway	68%	68%	68%	68%	68%	68%	93%	93%
Vose	65%	65%	81%	91%	91%	75%	75%	75%
Raleigh Park	84%	Closed	Closed	Closed	Closed	Closed	106%	Closed
Ridgewood	83%	83%	66%	74%	66%	Closed	Closed	Closed
William Walker	67%	67%	103%	111%	103%	111%	111%	111%
Fir Grove	66%	66%	66%	66%	66%	66%	Closed	Closed
Hiteon	63%	63%	63%	63%	63%	63%	94%	94%

	Scenario 1	Scenario 2	Scenario 3	Scenario 4	Scenario 5	Scenario 6	Scenario 7	Scenario 8
<b>Closures</b>	2	2	3	3	2	3	4	4
Estim. Annual Staffing Savings (\$MM)	\$ 2.4	\$ 2.4	\$ 3.6	\$ 3.6	\$ 2.4	\$ 3.6	\$ 4.8	\$ 4.8

# Scenarios Overview

- Forecasted resident population by building and current seismic score (Raleigh Hills score is for the new building).
- Currently 7 buildings are below the district goal of 81, however, all buildings are scheduled for upgrades to be complete by 2032.
- Each of the scenarios would reduce the number of buildings that need seismic upgrades due to closure.

**Building Seismic Score & 2032  
Forecasted Resident Students by  
Scenario**

	Needs Upgrade	Seismic Score	Current Boundaries	Scenario 1	Scenario 2	Scenario 3	Scenario 4	Scenario 5	Scenario 6	Scenario 7	Scenario 8
Raleigh Hills	No	95	291	654	679	656	495	267	675	577	675
Montclair	Yes	69	248	-	248	-	-	312	248	-	248
McKay	Yes	49	217	-	-	-	-	-	-	-	-
Greenway	Yes	63	240	342	342	342	342	342	342	465	465
Vose	No	95	489	489	489	604	680	680	565	565	565
Raleigh Park	Yes	50	273	273	-	-	-	-	-	346	-
Ridgewood	Yes	56	351	351	351	279	314	279	-	-	-
William Walker	No	95	416	416	416	644	694	644	694	694	694
Fir Grove	Yes	48	348	348	348	348	348	348	348	-	-
Hiteon	Yes	62	455	455	455	455	455	455	455	681	681
<b>Total</b>	<b>7</b>		<b>3,328</b>	<b>3,328</b>	<b>3,328</b>	<b>3,328</b>	<b>3,328</b>	<b>3,327</b>	<b>3,327</b>	<b>3,328</b>	<b>3,328</b>

	Current Boundaries	Scenario 1	Scenario 2	Scenario 3	Scenario 4	Scenario 5	Scenario 6	Scenario 7	Scenario 8
% in <61 Seismic Score	1,189	972	699	627	662	627	348	346	-
% in 61 - 80 Seismic Score	943	797	1,045	797	797	1,109	1,045	1,146	1,394
% in 81+ Seismic Score (Goal)	1,196	1,559	1,584	1,904	1,869	1,591	1,934	1,836	1,934
	<b>3,328</b>	<b>3,328</b>	<b>3,328</b>	<b>3,328</b>	<b>3,328</b>	<b>3,327</b>	<b>3,327</b>	<b>3,328</b>	<b>3,328</b>

% in <61 Seismic Score	36%	29%	21%	19%	20%	19%	10%	10%	0%
% in 61 - 80 Seismic Score	28%	24%	31%	24%	24%	33%	31%	34%	42%
% in 81+ Seismic Score (Goal)	36%	47%	48%	57%	56%	48%	58%	55%	58%

Buildings Needing Seismic Upgrade	7	5	5	4	4	5	4	3	3
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# Scenarios Overview

- 2023 share of BIPOC students who reside in the boundary for each school in the scenario, as well as the share within the 10-school boundary study area and the district as a whole.
- Figures represent 2023 resident student counts; the 2032 forecast does not include a racial and ethnic component.

% of BIPOC Resident Students by Scenario (in 2023)

	Scenario 1	Scenario 2	Scenario 3	Scenario 4	Scenario 5	Scenario 6	Scenario 7	Scenario 8
Raleigh Hills	42%	50%	38%	33%	37%	40%	39%	40%
Montclair	Closed	33%	Closed	Closed	32%	33%	Closed	33%
McKay	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed
Greenway	58%	58%	58%	58%	58%	58%	53%	53%
Vose	79%	79%	73%	73%	73%	78%	78%	78%
Raleigh Park	51%	Closed	Closed	Closed	Closed	Closed	36%	Closed
Ridgewood	29%	29%	49%	40%	49%	Closed	Closed	Closed
William Walker	77%	77%	61%	64%	61%	64%	64%	64%
Fir Grove	56%	56%	56%	56%	56%	56%	Closed	Closed
Hiteon	42%	42%	42%	42%	42%	42%	49%	49%
<b>Study Area</b>	<b>54%</b>	<b>54%</b>	<b>54%</b>	<b>54%</b>	<b>54%</b>	<b>54%</b>	<b>54%</b>	<b>54%</b>
<b>District</b>	<b>60%</b>	<b>60%</b>	<b>60%</b>	<b>60%</b>	<b>60%</b>	<b>60%</b>	<b>60%</b>	<b>60%</b>

No change to boundary

# CBS Scores All Elementaries

	TOTAL	SEIS	FCI	SITE	CAP	EFF	WALK		School	
Avg. (30 Max):	17.4	2.4	2.4	3.5	2.7	3.0	3.3	1 = Low/Poor	5 = High/Good	
									All	
School	TOTAL	SEIS	FCI	SITE	CAP	EFF	WALK	Issue Summary	MS Feeder	HS Feeder
Aloha Huber Park K8	17	3	3	4	2	4	1	School hosts 6-8th grade, utilization is higher than score indicates	MVMS	AHS
Barnes ES	13	1	2	3	2	3	2	Needs seismic investment; underutilized capacity; <500 enrollment	MPMS	BHS/SUN
Beaver Acres ES	24	4	3	5	4	5	3	2020 Seismic retrofit; steady residential enrollment.	MPMS	AHS
Bethany ES	21	4	1	5	3	3	5	2022 completed seismic retrofit; low FCI score; <400 enrollment	FOMS	WHS
Bonny Slope ES	20	3	3	3	4	4	3	Avg scores, good future utilization	TUMMS	SUN
Cedar Mill ES	12	1	1	2	3	3	2	Needs seismic investment; low FCI score; <400 enrollment	TUMMS	SUN
Chehalem ES	17	2	2	4	3	3	3	Avg scores; <400 enrollment	CPMS/MVMS	BHS/MHS
Cooper Mtn ES	21	5	3	3	3	3	4	<400 enrollment	HPMS/MVMS	MHS
Elmonica ES	18	2	2	3	4	3	4	Needs seismic investment; low FCI score; good future utilization	FOMS/MPMS	AHS/WHS
Errol Hassell ES	17	2	2	3	2	3	5	Needs seismic investment; low FCI score; <400 enrollment	MVMS	AHS/MHS
Findley ES	22	2	2	4	5	4	5	Needs seismic investment; utilization at/above 95%	TUMMS	SUN
Fir Grove ES	17	0	1	5	3	3	5	Needs seismic investment; low FCI score; <400 enrollment; large site	HPMS	SRHS
Greenway ES	14	2	2	3	1	1	5	Needs seismic investment; low FCI score; <300 enrollment	CONMS	SRHS
Hazeldale ES	21	5	5	2	1	5	3	Utilization at/above 100% in 2032 (Cooper Mtn growth area)	HPMS/MVMS	AHS/MHS
Hiteon ES	19	2	2	5	3	3	4	Needs seismic investment; underutilized capacity; <500 enrollment	CONMS	SRHS
Jacob Wismer ES	21	2	3	3	4	4	5	Needs seismic investment; good future utilization & efficiency	STOMS	SUN/WHS
Kinnaman ES	14	2	2	2	3	3	2	Needs seismic investment; underutilized capacity; <500 enrollment	MVMS	AHS
McKay ES	10	0	2	2	2	1	3	Needs seismic investment; low FCI score; <300 enrollment	CONMS/WHMS	SRHS
McKinley ES	16	1	1	5	3	4	2	Needs seismic investment; good future utilization & efficiency	FOMS/MPMS	WHS/AHS
Montclair ES	14	2	3	2	3	1	3	Needs seismic investment; underutilized capacity; <300 enrollment	WHMS	SRHS
Nancy Ryles ES	15	2	2	2	3	3	3	Needs seismic investment; underutilized capacity; <500 enrollment	CONMS/HPMS	MHS
Oak Hills ES	18	2	2	3	3	3	5	Needs seismic investment; <500 enrollment	FOMS/TUMMS	SUN/WHS
Raleigh Hills ES	17	5	5	4	1	1	1	New large school (cap 750); <300 enrollment	WHMS	BHS
Raleigh Park ES	12	0	1	5	4	1	1	Needs seismic investment; <300 enrollment	WHMS	BHS
Ridgewood ES	14	1	2	2	4	3	2	Needs seismic investment; low FCI score; <400 enrollment	CPMS	BHS
Rock Creek ES	18	2	2	5	3	3	3	Needs seismic investment; low FCI score; <400 enrollment	FOMS	WHS
Sato ES	22	5	5	3	1	5	3	Utilization at/above 100% in 2032 (North Bethany area)	STOMS	WHS
Scholls Heights ES	16	2	2	3	1	5	3	Utilization at/above 100% in 2032 (SCM, River Terrace area)	CONMS	MHS
Sexton Mountain ES	20	2	1	5	4	3	5	Needs seismic investment; low FCI score; <400 enrollment	HPMS	MHS
Springville ES	22	4	3	5	1	5	4	Utilization at/above 100% in 2032 (North Bethany area)	STOMS	WHS
Terra Linda ES	14	2	2	5	1	1	3	Needs seismic investment; underutilized capacity; <300 enrollment	TUMMS	SUN
Vose ES	24	5	5	3	3	3	5	Hosts dual language students from other boundaries, util. is higher	WHMS	BHS/SRHS
West Tualatin View ES	11	0	1	2	3	1	4	Needs seismic investment; low FCI score; <300 enrollment	CPMS	BHS
William Walker ES	20	5	5	3	3	3	1	Underutilized capacity; <500 enrollment	CPMS	BHS

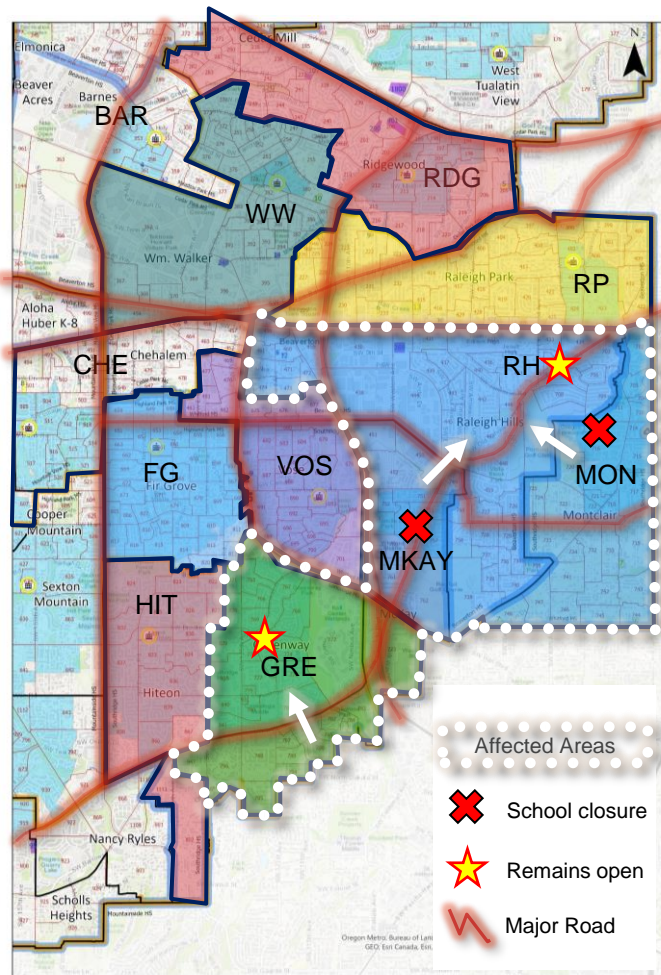
# Scenario 1

Scenario 1						
Current Boundaries		Capacity	2023 Res.	2032 Res.	2032 % Util	2032 Open Seats
Raleigh Hills		750	294	291	39%	459
Montclair		325	286	248	76%	77
McKay		375	242	217	58%	158
Greenway		500	276	240	48%	260
Vose		750	558	489	65%	261
Raleigh Park		325	294	273	84%	52
Ridgewood		425	359	351	83%	74
William Walker		625	426	416	67%	209
Fir Grove		525	378	348	66%	177
Hiteon		725	476	455	63%	270
<b>Total</b>		<b>5,325</b>	<b>3,589</b>	<b>3,328</b>	<b>62%</b>	<b>1,997</b>
Check						
Scenario Boundaries	Closure	Capacity	2023 Res.	2032 Res.	2032 % Util	2032 Open Seats
X Raleigh Hills		750	728	654	87%	96
X Montclair	Yes	-	-	-	0%	-
X McKay	Yes	-	-	-	0%	-
X Greenway		500	370	342	68%	158
Vose		750	558	489	65%	261
Raleigh Park		325	294	273	84%	52
Ridgewood		425	359	351	83%	74
William Walker		625	426	416	67%	209
Fir Grove		525	378	348	66%	177
Hiteon		725	476	455	63%	270
<b>Total</b>	<b>2</b>	<b>4,625</b>	<b>3,589</b>	<b>3,328</b>	<b>72%</b>	<b>1,297</b>
Check		(700)	-	-		(700)

(rounding in forecast #s)

Note: Scenarios are for study purposes only and do not constitute a proposal by the District to adjust attendance boundaries or close schools.

## Scenario 1



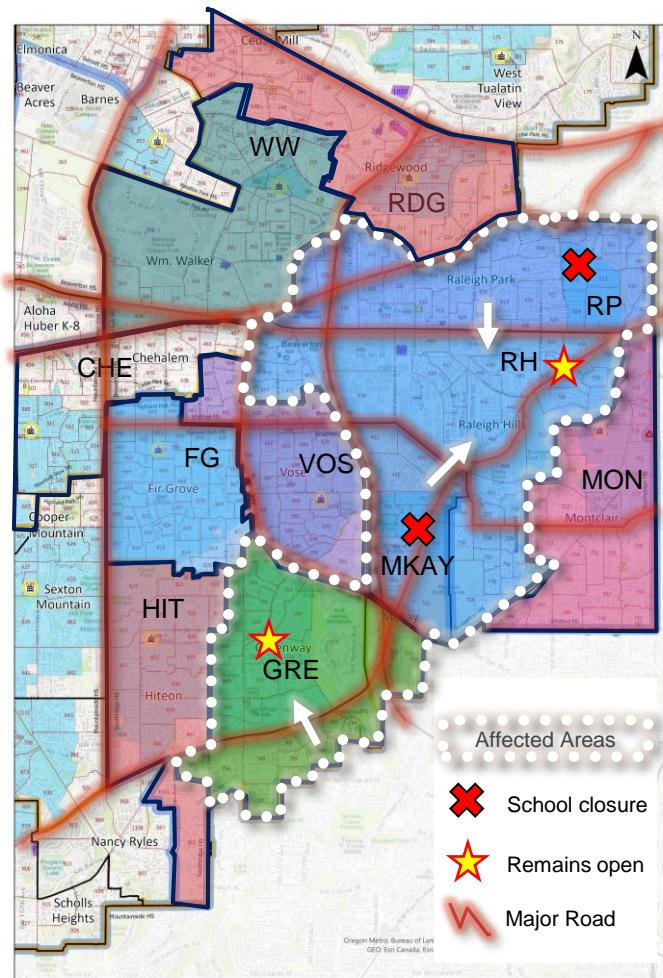


## Scenario 2

Scenario 2						
Current Boundaries		Capacity	2023 Res.	2032 Res.	2032 % Util	2032 Open Seats
Raleigh Hills		750	294	291	39%	459
Montclair		325	286	248	76%	77
McKay		375	242	217	58%	158
Greenway		500	276	240	48%	260
Vose		750	558	489	65%	261
Raleigh Park		325	294	273	84%	52
Ridgewood		425	359	351	83%	74
William Walker		625	426	416	67%	209
Fir Grove		525	378	348	66%	177
Hiteon		725	476	455	63%	270
<b>Total</b>		<b>5,325</b>	<b>3,589</b>	<b>3,328</b>	<b>62%</b>	<b>1,997</b>
Check						
Scenario Boundaries	Closure	Capacity	2023 Res.	2032 Res.	2032 % Util	2032 Open Seats
X Raleigh Hills		750	736	679	91%	71
Montclair		325	286	248	76%	77
X McKay	Yes	-	-	-	0%	-
X Greenway		500	370	342	68%	158
Vose		750	558	489	65%	261
X Raleigh Park	Yes	-	-	-	0%	-
Ridgewood		425	359	351	83%	74
William Walker		625	426	416	67%	209
Fir Grove		525	378	348	66%	177
Hiteon		725	476	455	63%	270
<b>Total</b>	<b>2</b>	<b>4,625</b>	<b>3,589</b>	<b>3,328</b>	<b>72%</b>	<b>1,297</b>
Check		(700)	-	-		(700)

(rounding in forecast #s)

## Scenario 2

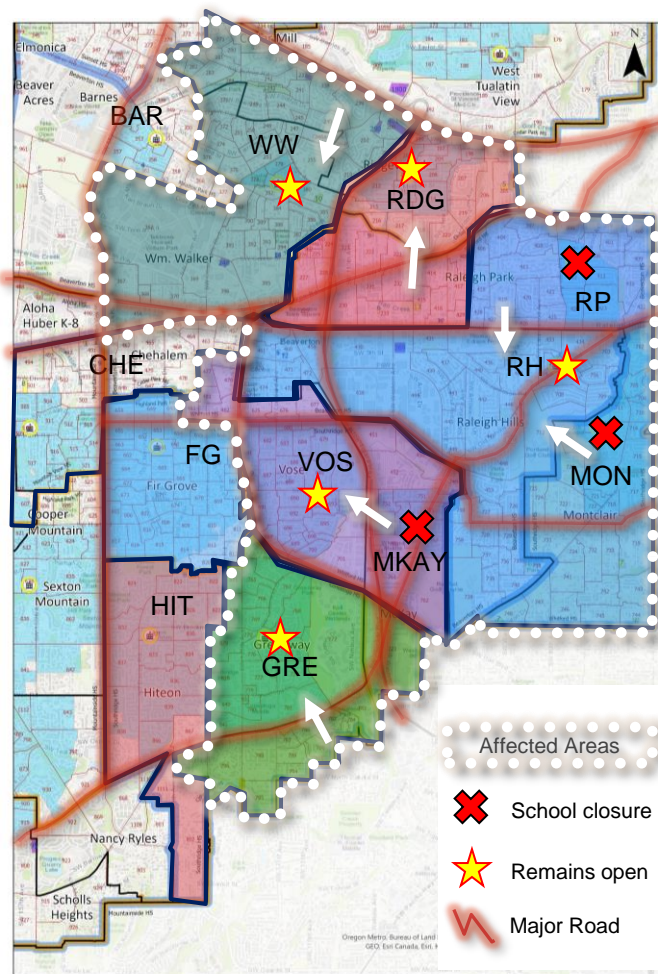


## Scenario 3

Scenario 3						
Current Boundaries		Capacity	2023 Res.	2032 Res.	2032 % Util	2032 Open Seats
Raleigh Hills		750	294	291	39%	459
Montclair		325	286	248	76%	77
McKay		375	242	217	58%	158
Greenway		500	276	240	48%	260
Vose		750	558	489	65%	261
Raleigh Park		325	294	273	84%	52
Ridgewood		425	359	351	83%	74
William Walker		625	426	416	67%	209
Fir Grove		525	378	348	66%	177
Hiteon		725	476	455	63%	270
<b>Total</b>		<b>5,325</b>	<b>3,589</b>	<b>3,328</b>	<b>62%</b>	<b>1,997</b>
Check						
Scenario Boundaries						
Boundaries	Closure	Capacity	2023 Res.	2032 Res.	2032 % Util	2032 Open Seats
X Raleigh Hills		750	704	656	87%	94
X Montclair	Yes	-	-	-	0%	-
X McKay	Yes	-	-	-	0%	-
X Greenway		500	370	342	68%	158
X Vose		750	706	604	81%	146
X Raleigh Park	Yes	-	-	-	0%	-
X Ridgewood		425	304	279	66%	146
X William Walker		625	651	644	103%	(19)
Fir Grove		525	378	348	66%	177
Hiteon		725	476	455	63%	270
<b>Total</b>	<b>3</b>	<b>4,300</b>	<b>3,589</b>	<b>3,328</b>	<b>77%</b>	<b>972</b>
Check		(1,025)	-	-		(1,025)
(rounding in forecast #s)						

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## Scenario 3

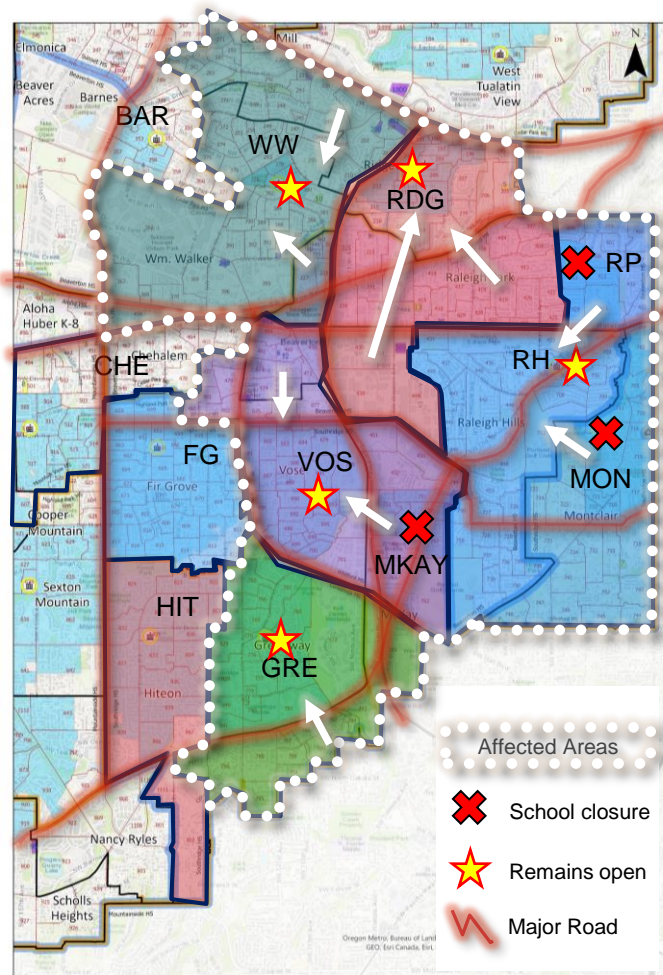


## Scenario 4

Scenario 4						
Current Boundaries		Capacity	2023 Res.	2032 Res.	2032 % Util	2032 Open Seats
Raleigh Hills		750	294	291	39%	459
Montclair		325	286	248	76%	77
McKay		375	242	217	58%	158
Greenway		500	276	240	48%	260
Vose		750	558	489	65%	261
Raleigh Park		325	294	273	84%	52
Ridgewood		425	359	351	83%	74
William Walker		625	426	416	67%	209
Fir Grove		525	378	348	66%	177
Hiteon		725	476	455	63%	270
<b>Total</b>		<b>5,325</b>	<b>3,589</b>	<b>3,328</b>	<b>62%</b>	<b>1,997</b>
Check						
Scenario Boundaries						
Boundaries	Closure	Capacity	2023 Res.	2032 Res.	2032 % Util	2032 Open Seats
X Raleigh Hills		750	560	495	66%	255
X Montclair	Yes	-	-	-	0%	-
X McKay	Yes	-	-	-	0%	-
X Greenway		500	370	342	68%	158
X Vose		750	783	680	91%	70
X Raleigh Park	Yes	-	-	-	0%	-
X Ridgewood		425	315	314	74%	111
X William Walker		625	707	694	111%	(69)
Fir Grove		525	378	348	66%	177
Hiteon		725	476	455	63%	270
<b>Total</b>	<b>3</b>	<b>4,300</b>	<b>3,589</b>	<b>3,328</b>	<b>77%</b>	<b>972</b>
Check		(1,025)	-	-		(1,025)
(rounding in forecast #s)						

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## Scenario 4



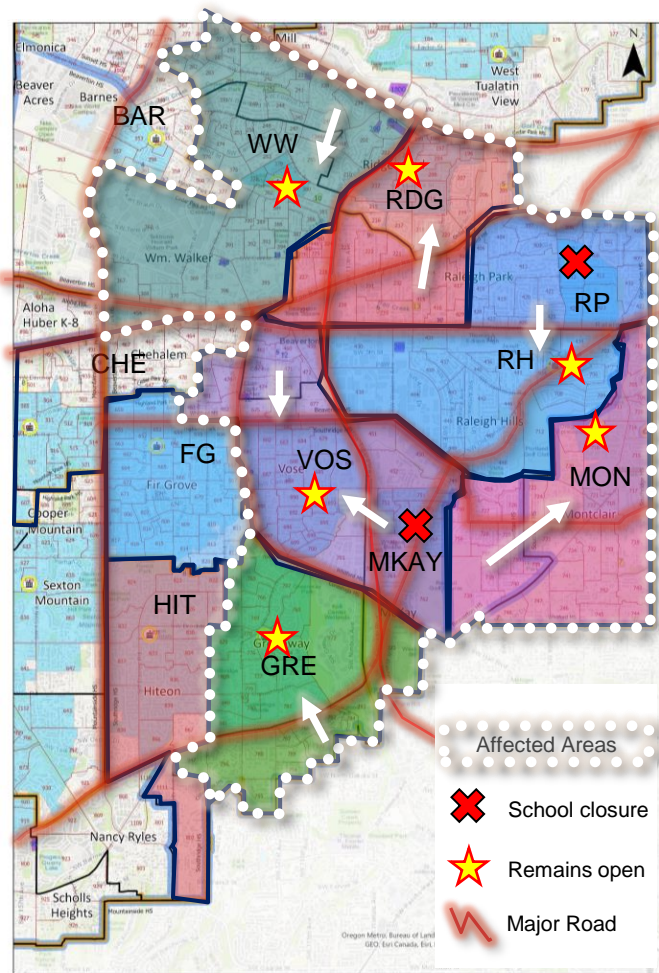


# Scenario 5

Scenario 5						
Current Boundaries		Capacity	2023 Res.	2032 Res.	2032 % Util	2032 Open Seats
Raleigh Hills		750	294	291	39%	459
Montclair		325	286	248	76%	77
McKay		375	242	217	58%	158
Greenway		500	276	240	48%	260
Vose		750	558	489	65%	261
Raleigh Park		325	294	273	84%	52
Ridgewood		425	359	351	83%	74
William Walker		625	426	416	67%	209
Fir Grove		525	378	348	66%	177
Hiteon		725	476	455	63%	270
<b>Total</b>		<b>5,325</b>	<b>3,589</b>	<b>3,328</b>	<b>62%</b>	<b>1,997</b>
Check						
Scenario Boundaries		Closure	Capacity	2023 Res.	2032 Res.	2032 % Util
X Raleigh Hills			750	267	267	36%
X Montclair			325	360	312	96%
X McKay	Yes		-	-	-	0%
X Greenway			500	370	342	68%
X Vose			750	783	680	91%
X Raleigh Park	Yes		-	-	-	0%
X Ridgewood			425	304	279	66%
X William Walker			625	651	644	103%
Fir Grove			525	378	348	66%
Hiteon			725	476	455	63%
<b>Total</b>	<b>2</b>		<b>4,625</b>	<b>3,589</b>	<b>3,327</b>	<b>72%</b>
Check						
			(700)	-	(1)	(699)
(rounding in forecast #s)						

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## Scenario 5

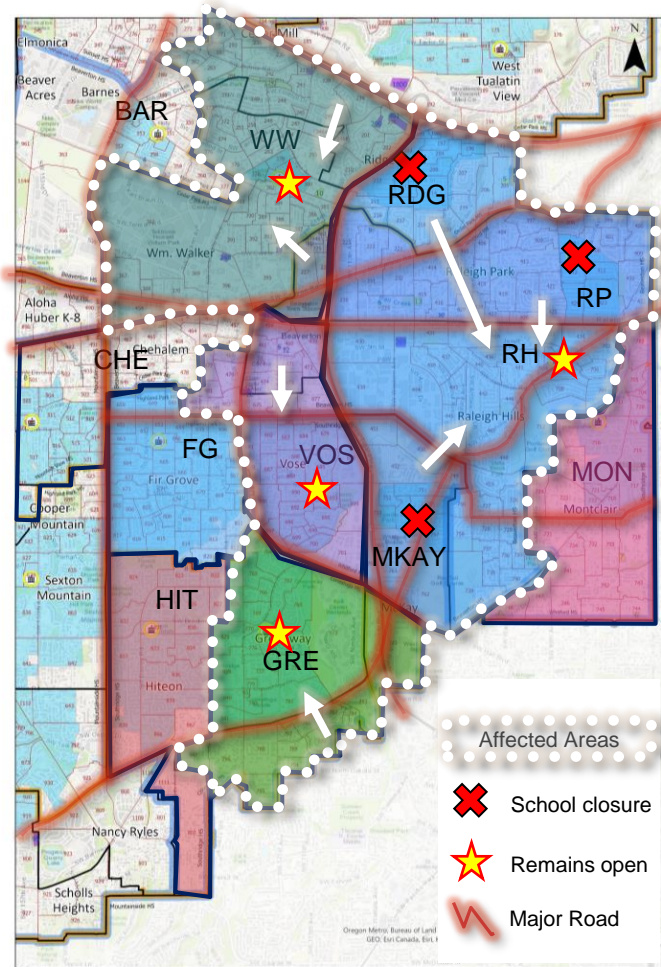


# Scenario 6

Scenario 6						
Current Boundaries		Capacity	2023 Res.	2032 Res.	2032 % Util	2032 Open Seats
Raleigh Hills		750	294	291	39%	459
Montclair		325	286	248	76%	77
McKay		375	242	217	58%	158
Greenway		500	276	240	48%	260
Vose		750	558	489	65%	261
Raleigh Park		325	294	273	84%	52
Ridgewood		425	359	351	83%	74
William Walker		625	426	416	67%	209
Fir Grove		525	378	348	66%	177
Hiteon		725	476	455	63%	270
<b>Total</b>		<b>5,325</b>	<b>3,589</b>	<b>3,328</b>	<b>62%</b>	<b>1,997</b>
Check						
Scenario Boundaries	Closure	Capacity	2023 Res.	2032 Res.	2032 % Util	2032 Open Seats
X Raleigh Hills		750	737	675	90%	75
Montclair		325	286	248	76%	77
X McKay	Yes	-	-	-	0%	-
X Greenway		500	370	342	68%	158
X Vose		750	635	565	75%	185
X Raleigh Park	Yes	-	-	-	0%	-
X Ridgewood	Yes	-	-	-	0%	-
X William Walker		625	707	694	111%	(69)
Fir Grove		525	378	348	66%	177
Hiteon		725	476	455	63%	270
<b>Total</b>	<b>3</b>	<b>4,200</b>	<b>3,589</b>	<b>3,327</b>	<b>79%</b>	<b>873</b>
Check		(1,125)	-	(1)		(1,124)
(rounding in forecast #s)						

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## Scenario 6

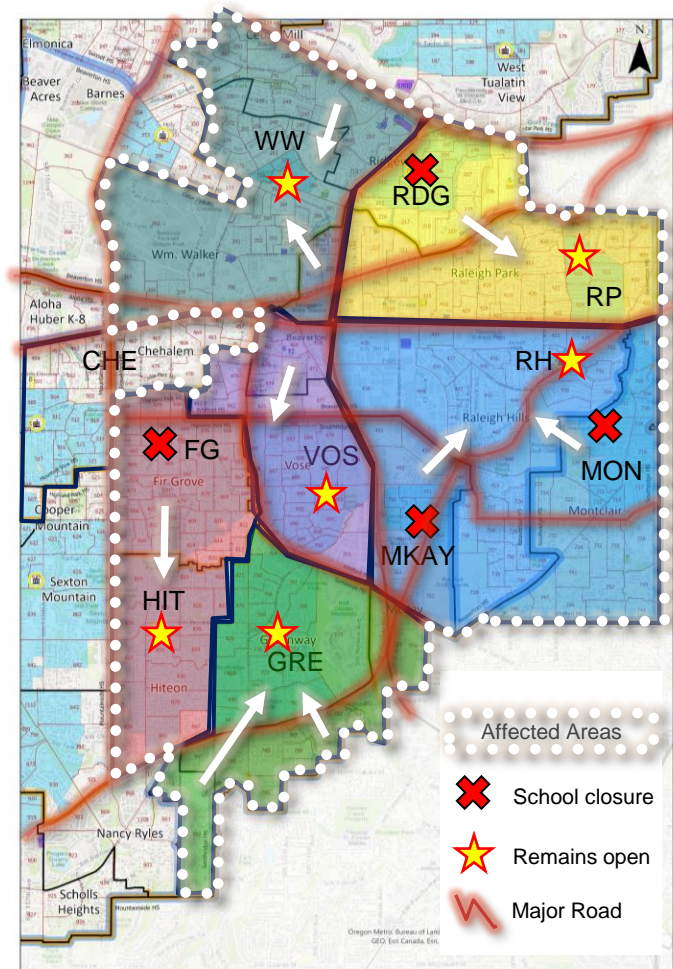


# Scenario 7

Scenario 7						
Current Boundaries		Capacity	2023 Res.	2032 Res.	2032 % Util	2032 Open Seats
Raleigh Hills		750	294	291	39%	459
Montclair		325	286	248	76%	77
McKay		375	242	217	58%	158
Greenway		500	276	240	48%	260
Vose		750	558	489	65%	261
Raleigh Park		325	294	273	84%	52
Ridgewood		425	359	351	83%	74
William Walker		625	426	416	67%	209
Fir Grove		525	378	348	66%	177
Hiteon		725	476	455	63%	270
<b>Total</b>		<b>5,325</b>	<b>3,589</b>	<b>3,328</b>	<b>62%</b>	<b>1,997</b>
Check						
Scenario Boundaries	Closure	Capacity	2023 Res.	2032 Res.	2032 % Util	2032 Open Seats
X Raleigh Hills		750	651	577	77%	173
X Montclair	Yes	-	-	-	0%	-
X McKay	Yes	-	-	-	0%	-
X Greenway		500	498	465	93%	35
X Vose		750	635	565	75%	185
X Raleigh Park		325	372	346	106%	(21)
X Ridgewood	Yes	-	-	-	0%	-
X William Walker		625	707	694	111%	(69)
X Fir Grove	Yes	-	-	-	0%	-
X Hiteon		725	726	681	94%	44
<b>Total</b>	<b>4</b>	<b>3,675</b>	<b>3,589</b>	<b>3,328</b>	<b>91%</b>	<b>347</b>
Check		(1,650)	-	-		(1,650)
(rounding in forecast \$s)						

Note: Scenarios are for study purposes only and do not constitute a proposal by the District to adjust attendance boundaries or close schools.

## Scenario 7



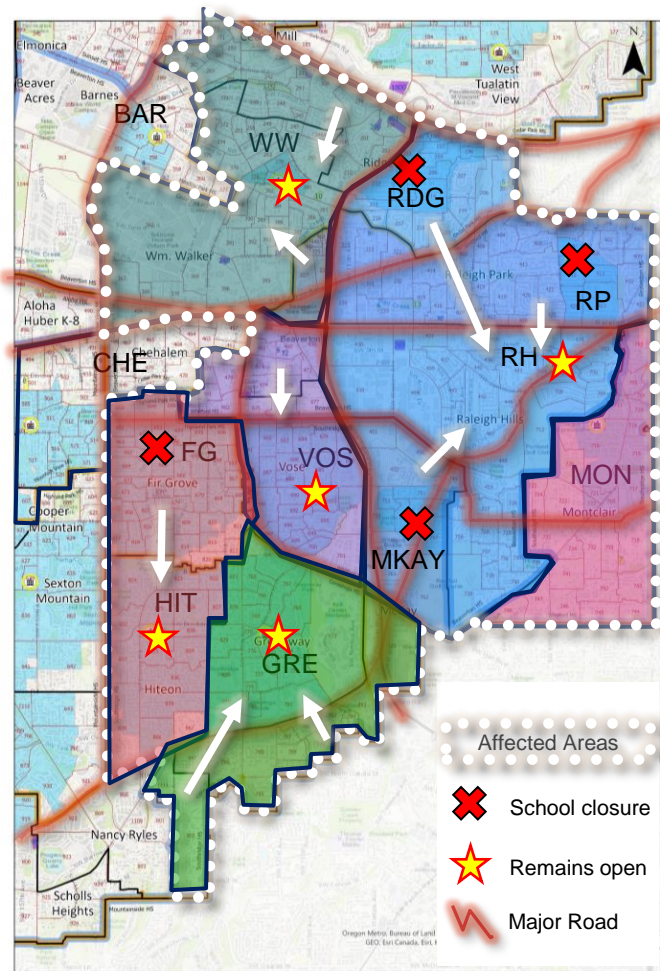


## Scenario 8

Scenario 8						
Current Boundaries		Capacity	2023 Res.	2032 Res.	2032 % Util	2032 Open Seats
Raleigh Hills		750	294	291	39%	459
Montclair		325	286	248	76%	77
McKay		375	242	217	58%	158
Greenway		500	276	240	48%	260
Vose		750	558	489	65%	261
Raleigh Park		325	294	273	84%	52
Ridgewood		425	359	351	83%	74
William Walker		625	426	416	67%	209
Fir Grove		525	378	348	66%	177
Hiteon		725	476	455	63%	270
<b>Total</b>		<b>5,325</b>	<b>3,589</b>	<b>3,328</b>	<b>62%</b>	<b>1,997</b>
Check						
Scenario Boundaries	Closure	Capacity	2023 Res.	2032 Res.	2032 % Util	2032 Open Seats
X Raleigh Hills		750	737	675	90%	75
Montclair		325	286	248	76%	77
X McKay	Yes	-	-	-	0%	-
X Greenway		500	498	465	93%	35
X Vose		750	635	565	75%	185
X Raleigh Park	Yes	-	-	-	0%	-
X Ridgewood	Yes	-	-	-	0%	-
X William Walker		625	707	694	111%	(69)
X Fir Grove	Yes	-	-	-	0%	-
X Hiteon		725	726	681	94%	44
<b>Total</b>	<b>4</b>	<b>3,675</b>	<b>3,589</b>	<b>3,328</b>	<b>91%</b>	<b>347</b>
Check		(1,650)	-	-		(1,650)
(rounding in forecast #s)						

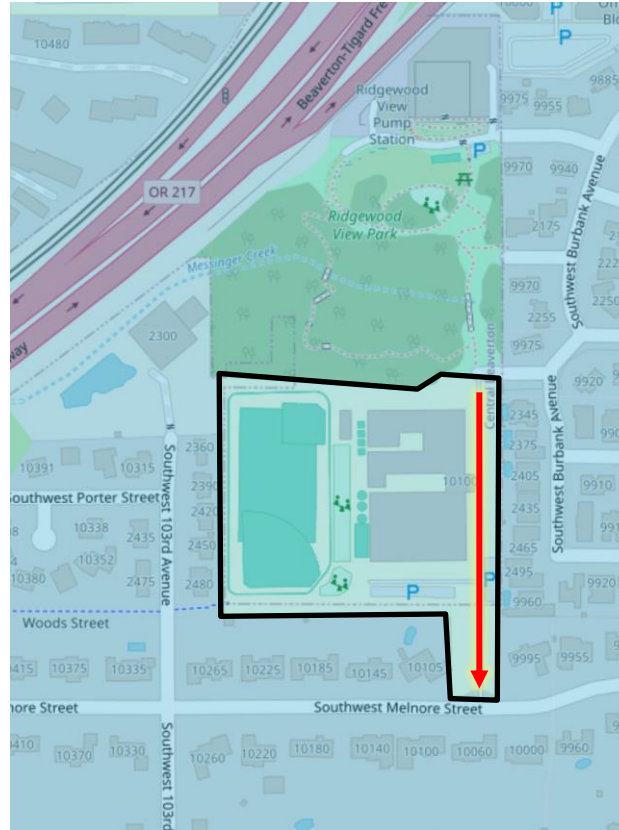
Note: Scenarios are for study purposes only and do not constitute a proposal by the District to adjust attendance boundaries or close schools.

## Scenario 8



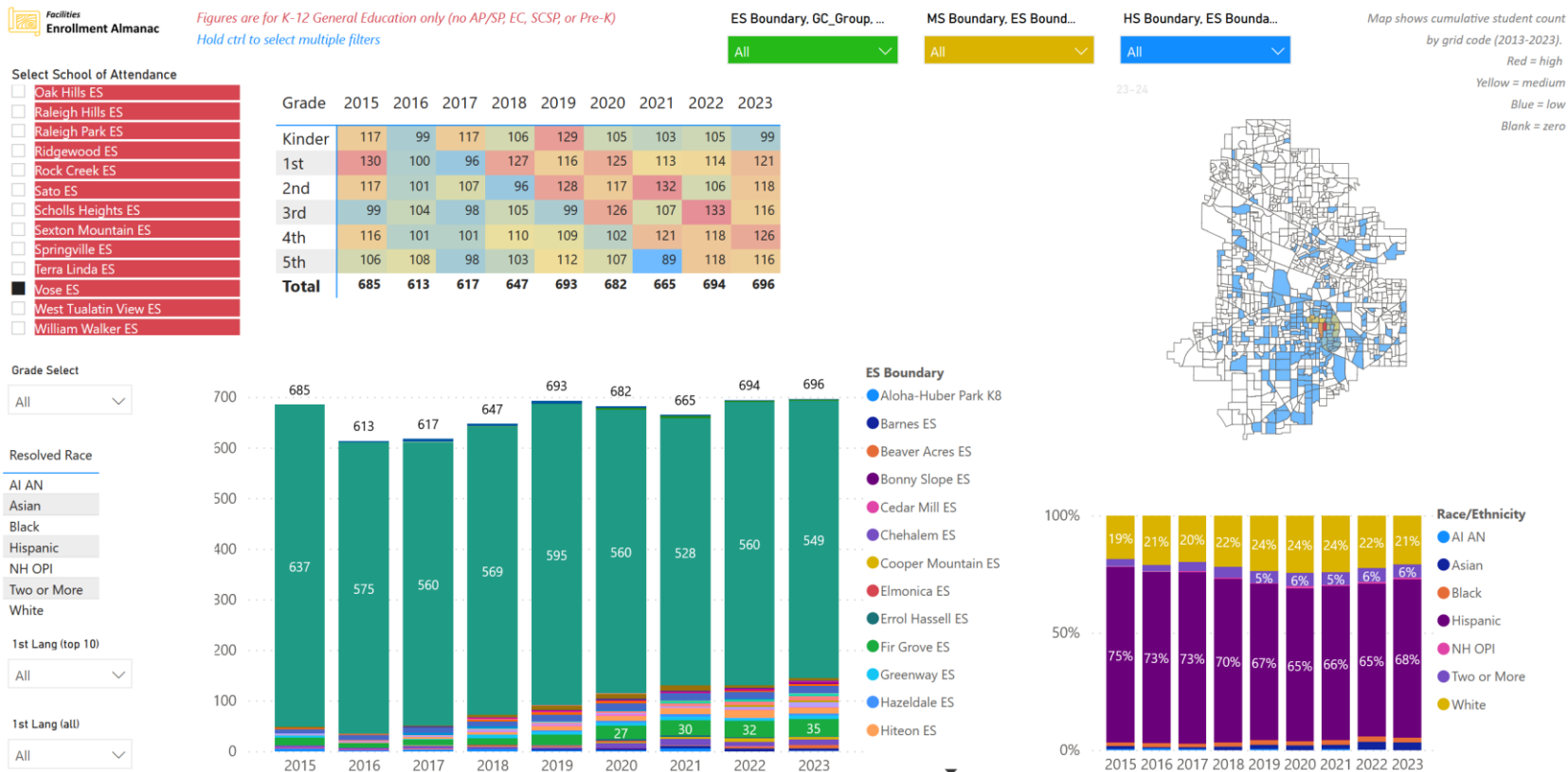
# Ridgewood Elementary Access & Circulation Issues

- Access to school via neighborhood streets
- Buses and autos using same area
- Buses currently routed around the building in the PM
- Fixing transportation and circulation issues would require relocating the school building to the western side of the property (full rebuild)





# Vose Enrollment: Resident and Non-Resident (Dual Language)



# Vose Enrollment: Non-Residents Only



Figures are for K-12 General Education only (no AP/SP, EC, SCSP, or Pre-K)  
Hold ctrl to select multiple filters

ES Boundary, GC\_Group, ...

All

MS Boundary, ES Bound...

All

HS Boundary, ES Bounda...

All

Map shows cumulative student count

by grid code (2013-2023).

Red = high

Yellow = medium

Blue = low

Blank = zero

Select School of Attendance

- ☐ Oak Hills ES
- ☐ Raleigh Hills ES
- ☐ Raleigh Park ES
- ☐ Ridgewood ES
- ☐ Rock Creek ES
- ☐ Sato ES
- ☐ Scholls Heights ES
- ☐ Sexton Mountain ES
- ☐ Springfield ES
- ☐ Terra Linda ES
- ☒ Vose ES
- ☐ West Tualatin View ES
- ☐ William Walker ES

Grade	2015	2016	2017	2018	2019	2020	2021	2022	2023
Kinder	13	6	13	16	24	22	24	14	18
1st	10	9	12	18	21	25	27	26	19
2nd	7	8	13	11	19	24	25	23	28
3rd	1	5	7	12	14	23	25	23	27
4th	8	4	6	9	12	17	21	26	26
5th	9	6	6	12	8	11	15	22	29
<b>Total</b>	<b>48</b>	<b>38</b>	<b>57</b>	<b>78</b>	<b>98</b>	<b>122</b>	<b>137</b>	<b>134</b>	<b>147</b>

11 of 14 RH residents attending Vose in 2023 are from the area west of Highway 217

Grade Select

All

Resolved Race

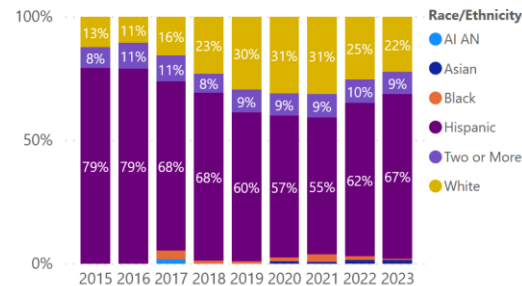
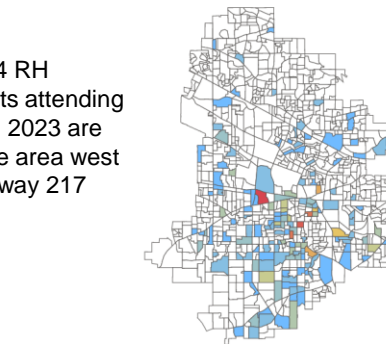
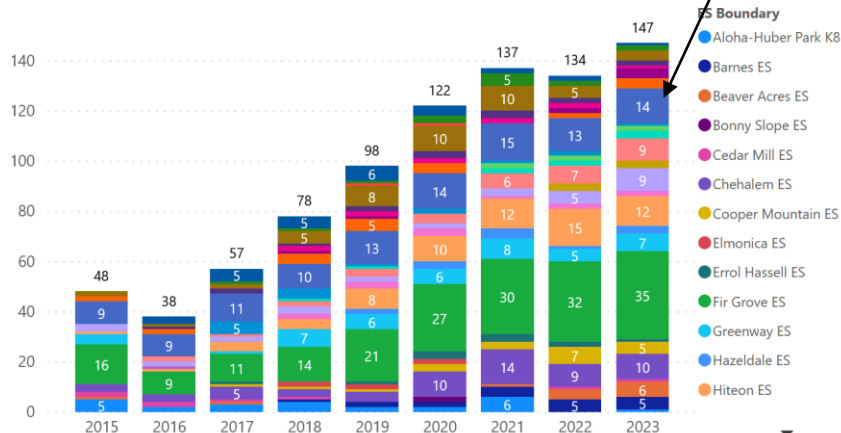
- AI AN
- Asian
- Black
- Hispanic
- NH OPI
- Two or More
- White

1st Lang (top 10)

All

1st Lang (all)

All



# Agenda & Meeting Objectives

1. Welcome
2. Overview of new scenarios
3. Work Session
4. Adjourn

# Thank you!