

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	56	54	65	70	62	60	75	442	442.00	436	434.29	6	7.71	411.91	437.11	25.20	49.1%
BRIER	43	62	63	47	60	64	63	402	402.00	403	403.00	-1	-1.00	405.06	400.56	-4.50	20.9%
CEDAR VALLEY	71	65	74	54	59	52	63	438	438.00	425	425.00	13	13.00	398.83	440.00	41.17	70.3%
CEDAR WAY	89	73	77	77	84	83	76	559	556.52	529	528.72	30	27.80	519.86	543.66	23.80	61.0%
CHASE LAKE	43	60	52	52	52	42	55	356	352.44	366	366.00	-10	-13.56	363.38	347.50	-15.88	53.7%
COLLEGE PLACE	61	70	73	64	60	68	61	457	457.00	446	446.00	11	11.00	443.86	444.33	0.47	68.3%
EDMONDS ELEM	51	52	39	30	36	35	29	272	272.00	281	278.03	-9	-6.03	297.07	268.35	-28.72	18.0%
EDMONDS HEIGHTS K-12	23	30	30	38	48	51	52	272	271.00	255	254.72	17	16.28	261.00	245.28	-15.72	25.1%
HAZELWOOD	51	59	60	73	64	54	53	414	411.29	419	419.00	-5	-7.71	401.79	402.37	0.58	51.7%
HILLTOP	93	102	101	73	78	57	80	584	584.00	556	556.00	28	28.00	563.61	580.22	16.61	19.7%
LYNNDALE	46	59	61	62	51	58	50	387	387.00	386	385.50	1	1.50	386.00	385.39	-0.61	54.8%
LYNNWOOD	97	75	92	78	79	84	78	583	580.72	555	554.02	28	26.70	566.83	584.31	17.48	50.6%
MADRONA K-8	65	62	66	55	68	71	74	461	461.00	462	462.00	-1	-1.00	462.00	455.22	-6.78	16.4%
MAPLEWOOD K-8	45	47	48	48	52	60	57	357	356.24	349	347.40	8	8.84	346.00	356.69	10.69	14.8%
MARTHA LAKE	78	90	91	80	77	67	57	540	538.10	486	483.03	54	55.07	521.46	530.94	9.48	51.5%
MEADOWDALE	61	66	70	55	71	76	52	451	451.00	475	473.52	-24	-22.52	471.66	462.44	-9.22	47.7%
MNTLK TERR	61	63	59	55	68	54	59	419	417.56	406	405.02	13	12.54	410.48	420.17	9.69	54.9%
OAK HEIGHTS	70	83	77	75	66	90	92	553	551.08	569	568.05	-16	-16.97	575.29	546.27	-29.02	46.1%
SEAVIEW	50	59	70	52	51	72	55	409	405.69	407	405.71	2	-0.02	398.26	403.02	4.76	22.0%
SHERWOOD	64	62	82	68	69	69	75	489	485.07	446	442.09	43	42.98	481.06	484.95	3.89	22.3%
SPRUCE	97	106	83	87	83	92	83	631	631.00	583	580.26	48	50.74	550.27	626.48	76.21	68.6%
TERRACE PARK	57	47	54	31	45	38	40	312	312.00	292	292.00	20	20.00	297.12	307.44	10.32	33.3%
CHALLENGE (@TP)		19	48	91	89	83	79	409	409.00	400	400.00	9	9.00	423.00	410.44	-12.56	10.0%

May 2024

School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
WESTGATE	75	67	82	74	77	62	63	500	498.02	449	448.01	51	50.01	491.47	491.63	0.16	40.8%
WOODWAY CENTER	0							0	0.00	134	133.01	-134	-133.01	0.00			
SPED CONTRACT/UNASSIGN		3		1	1	2		7	7.00	10	10.50	-3	-3.50	5.00	2.89	-2.11	
ELEM. HEADCOUNT	1447	1535	1617	1490	1550	1544	1521	10,704		10,525		179					
ELEM. FTE	1440.92	1529.33	1611.68	1487.47	1545.63	1542.02	1519.68		10,676.73		10,500.88		175.85	10,452.27	10,577.68	125.41	44.7%

Middle School Summary

School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
					HC	FTE	HC	FTE	HC Diff	FTE Diff				
ALDERWOOD	328	326.15	370	368.09	698	694.24	743	740.37	-45	-46.13	673.26	686.63	13.37	52.3%
BRIER TERRACE	303	302.46	358	356.77	661	659.23	667	661.67	-6	-2.44	683.68	664.09	-19.59	33.6%
COLLEGE PLACE	219	218.36	261	259.80	480	478.16	460	458.17	20	19.99	470.69	471.37	0.68	46.9%
MEADOWDALE	395	394.95	345	344.26	740	739.21	736	733.18	4	6.03	713.38	729.93	16.55	47.3%
EDMONDS HEIGHTS K-12	63	62.28	66	64.59	129	126.87	101	100.00	28	26.87	103.00	125.72	22.72	
E-LEARNING	9	10.08	27	30.06	36	40.14	47	53.87	-11	-13.73	24.00	28.65	4.65	
MADRONA K-8	76	76.00	68	68.00	144	144.00	145	145.00	-1	-1.00	145.00	140.56	-4.44	
MAPLEWOOD K-8	57	56.24	58	55.56	115	111.80	119	117.02	-4	-5.22	118.00	111.74	-6.26	
SPED CONTRACT/UNASSIGN			6	5.87	6	5.87	4	3.87	2	2.00	1.00	5.86	4.86	
MS TOTALS	1,450	1,446.52	1,559	1,553.00	3,009	2,999.52	3,022	3,013.15	-13	-13.63	2,932.01	2,964.54	32.53	45.1%

May 2024

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	387	382.64	391	384.10	384	310.99	296	209.76	1,458	1,287.49	1,450	1,312.82	8	-25.33	1,314.19	1,320.90	6.71	36.6%
LYNNWOOD	333	330.54	371	365.32	284	247.48	265	211.24	1,253	1,154.58	1,239	1,163.46	14	-8.88	1,231.00	1,203.01	-27.99	50.7%
MEADOWDALE	397	392.38	386	366.04	343	287.30	331	259.20	1,457	1,304.92	1,438	1,313.47	19	-8.55	1,322.18	1,360.95	38.77	46.1%
MNTLK TERR	361	358.52	366	359.14	296	261.92	300	249.18	1,323	1,228.76	1,359	1,246.42	-36	-17.66	1,298.37	1,251.50	-46.87	35.4%
SCRIBER LAKE	21	17.67	51	43.02	53	45.79	85	74.00	210	180.48	203	187.47	7	-6.99	200.00	171.51	-28.49	61.9%
EDMONDS HEIGHTS K-12	46	44.63	50	47.00	46	32.61	30	17.28	172	141.52	159	134.53	13	6.99	139.00	140.71	1.71	
E-LEARNING	40	50.47	62	94.25	90	128.36	110	154.74	302	427.82	297	409.34	5	18.48	303.00	362.35	59.35	61.6%
SPED CONTRACT/UNASSIGN			1	1.00					1	1.00	4	3.36	-3	-2.36	3.26	1.22	-2.04	
EDCAP - Open Doors			2	2.00	39	38.80	176	163.75	217	204.55	153	144.56	64	59.99	125.00	171.90	46.90	
GRAD ALLIANCE - Open Doors	0	0.00	5	5.00	13	13.00	23	23.00	41	41.00						25.00	25.00	
HS TOTALS	1,585	1,576.85	1,685	1,666.87	1,548	1,366.25	1,616	1,362.15	6,434	5,972.12	6,302	5,915.43	132	56.69	5,936.00	6,009.06	73.06	40.9%

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,447	1,476	-29	-2.0%	1,440.92	1,469.62	-28.70	-2.0%	25.00	0.00	-25.00	
K-3	6,089	6,075	14	0.2%	6,069.40	6,054.96	14.44	0.2%	5,957.26	6,008.61	51.35	
4-6	4,615	4,450	165	3.7%	4,607.33	4,445.92	161.41	3.6%	4,495.01	4,569.07	74.06	
K-6	10,704	10,525	179	1.7%	10,676.73	10,500.88	175.85	1.7%	10,452.27	10,577.68	125.41	44.7%
7-8	3,010	3,022	-12	-0.4%	3,000.24	3,013.15	-12.91	-0.4%	2,932.01	2,964.54	32.53	45.1%
9-12	6,434	6,302	132	2.1%	5,972.12	5,915.43	56.69	1.0%	5,936.00	6,009.06	73.06	40.9%
GRAND TOTAL	20,148	19,849	299	1.5%	19,649.09	19,429.46	219.63	1.1%	19,320.28	19,551.28	231.00	41.7%

Data as of May-01-2024
additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.