

Harrisburg School District

Act 141-Recovery Plan Updates

Charter School and Virtual Learning
Attendance
Suspensions

Recovery Plan

AP 11 Develop a continuum of learning options for District students

- Monthly monitoring enrollment
- Monthly monitoring of payments to Charter
- Monthly verification of enrollment
- Monitor progress against recapture targets

Recovery Plan

AP 12 Attract and retain students at HVLA and Cougar Academy

- Develop a database of charter school students
- Reach out to HVLA and Cougar families to get program feedback
- Participate in outreach opportunities to advertise HVLA and Cougar and educate community about charter school impact
- Administer exit surveys to families not returning to the district

HVLA Enrollment

HVLA Enrollment 2022-2023

HVLA Students by Building End of Year 2022-23														Grade													
Building	01	02	03	04	05	06	07	08	09	10	11	12	KG	Grand Total													
Ben Franklin	9	10	9	9	12								7	56													
Camp Curtin						18	21	27						66													
Cougar Academy						2	2	2	3	1	4			14													
Downey	5		3	5	5								2	20													
Foose School	2	6	1	12	6								1	28													
HBG High: John Harris Campus									128	76	44	54		302													
HBG High: SciTech Campus									4	3	2	10		19													
Marshall						2	1	1						4													
Math/Science					1	3	9	5						18													
Melrose	2	3	4	5	6								4	24													
Rowland						31	36	36						103													
Scott	5	2	5	9	10								3	34													
Grand Total	23	21	22	40	40	56	69	71	135	80	50	64	17	688													

HVLA Enrollment 2023-2024

HVLA Students	Grades													
Building List	01	02	03	04	05	06	07	08	09	10	11	12	KG	Grand Total
Ben Franklin	2	6	4	8	3								2	25
Camp Curtin						12	14	15						41
Downey	1	2		1	3								1	8
Foose School		2	3		7								1	13
HBG High: John Harris Campus									109	47	38	38		232
Marshall								1						1
Melrose	3	4	4	2	7									20
Rowland						22	24	28						74
Scott	1	1	3	4	4								3	16
Grand Total	7	15	14	15	24	34	38	44	109	47	38	38	7	430

HVLA

22-23 (688)

Tuition rates: Regular 11,757 Special Education 33,821

Recapture target is 50 (10)

Special Ed – 22/23 (116) 3,923,236

Regular Ed- (572) 6,725,004

23-24 (430)

Tuition rates: Regular Education 13,153 Special Education 35,204

Recapture target is 50(7)

Special Ed 23/24 (80) 2,816,320

Regular Ed (350) 4,603,550

Cougar Academy

Tuition rates: Regular 11,757 Special Education 33,821

22-23 (Recapture target- 50 Actual-20)

Regular ed 235,140

Tuition rates: Regular Education 13,153 Special Education 35,204

23-24 (Recapture target-50 Actual-10)

Regular ed 131,530

Program Improvements

HVLA

- Learning management platform was implemented
- Some alignment with District curriculum
- Use of district assessments
- Orientations for every students before starting the program
- Onsite project days
- Attendance procedures established
- Support positions added (Social Worker, Reading Specialists, Instructional Coach)
- Onsite testing days

Cougar Academy

- Added Kindergarten

Charter School Enrollment

Charter school enrollment by school 2022-2023

Row Labels	01	02	03	04	05	06	07	08	09	10	11	12	13	KG	Grand Total
Ben Franklin	46	40	47	27	24									47	231
Camp Curtin						37	31	40							108
Downey	21	24	25	22	8									23	123
Foose School	11	18	19	20	10									20	98
JHHS									112	94	97	77	7		387
Melrose	34	29	38	29	15									28	173
MKV	1	3	1												5
Rowland						44	42	36							122
Scott	23	22	19	14	12									29	119
Grand Total	136	136	149	112	69	81	73	76	112	94	97	77	7	147	1366

Charter school enrollment by school 2023-2024

Here is the most current 23-24 data we have available:

Count of Students	Grade													Grand Total
Building Student Would Attend	1	2	3	4	5	6	7	8	9	10	11	12	KG	Grand Total
Ben Franklin	56	41	43	45	18								63	266
Camp Curtin						38	37	38						113
Downey	22	27	18	20	8								16	111
Foose School	23	9	17	18	8								25	100
John Harris HS									106	106	104	56		372
Melrose	30	35	26	28	11								36	166
Rowland						59	43	41						143
Scott	31	21	23	19	9								31	134
Grand Total	162	133	127	130	54	97	80	79	106	106	104	56	171	1405

Charter school enrollment 2022-2023

Count of Charter Students	Building Student Would Attend									
Charter School	Ben Franklin	Camp Curtin	Downey	Foose School	JHHS	Melrose	McKinney Vento	Rowland	Scott	Grand Total
21St Century Cyber					3					3
Achievement House Charter					2					2
Agora Cyber Charter	3	5	2	3	7	1		11	5	37
CASA Charter School					24					24
Commonwealth Charter Academy (formerly Commonwealth Connections Academy)	65	71	30	25	260	46		71	25	593
Connections Academy (Formerly Reach CS)	17	15	6	2	34	12		19	4	109
Infinity Charter School		4	2	1				3		10
Insight PA Cyber Charter School	5	4	2	3	9	5	2	6	3	39
PA Cyber Charter School	10	8	1	1	31	14		12	2	79
PA Distance Learning Charter	1	1	1		12	2				17
PA Leadership Charter School					2	1				3
PA Steam Academy Charter	64		13	4		33			19	133
PA Virtual Charter School			1		3	2		1	2	9
Premier Arts & Sci Charter School	18		39	10		32		1	32	132
Sylvan Height Charter	48		26	49		25		1	27	176
Grand Total	231	108	123	98	387	173	5	122	119	1366

Charter School Enrollment 2023-2024

Count of Students	Building Student Would Attend								Grand Total
	Ben Franklin	Camp Curtin	Downey	Foose School	John Harris HS	Melrose	Rowland	Scott	
130 - Insight PA Cyber Charter School	2	4	1	2	9	5	9	2	34
156 - Infinity Charter School	2	2	2				3		9
158 - CASA Charter School					24				24
161 - Reach Cyber Charter School	10	16	6	1	34	7	12	2	88
165 - PA Virtual Charter School	3	2			2			2	9
179 - Achievement House Charter					2				2
181 - PA Distance Learning Charter	1		1		10	2		1	15
185 - Commonwealth Charter Academy (formerly Commonwealth Connections Academy)	62	76	18	26	247	33	94	24	580
194 - PA Leadership Charter School		1		1	3	1			6
203 - PA Cyber Charter School	6	10	1	1	33	9	15	1	76
246 - 21St Century Cyber					1				1
272 - Agora Cyber Charter	2	2	2	3	7		10	6	32
353 - Premier Arts & Sci Charter School	32		41	11		26		38	148
370 - PA Steam Academy Charter	103		18	7		50		27	205
51 - Sylvan Height Charter	43		21	48		33		31	176
Grand Total	266	113	111	100	372	166	143	134	1405

Charter School Trends

- John Harris, Ben Franklin and Melrose have the highest enrollment in Charter (*Scott)
- Rowland has the highest middle school enrollment
- Enrollment in charter appears to peak starting in 5th grade and is the highest in High School (similar in HVLA)

- Common Charter school has the highest district enrollment followed by PA Steam and then Sylvan Heights

Action Plan

- Continue to verify enrollment
- Create a survey to go out to all Charter school parents
- Marketing Team will meet to discuss strategy for advertisement and highlighting the district
- Continue to market Cougar Academy and HVLA
- Send our yearly letters out to all our charter school students
- Capture kids before they leave to enroll them to HVLA

Student Attendance

Recovery Plan

AP01 Take action to improve District student attendance (Target 90%)

- Improve attendance, absenteeism and suspension reports
- Teachers in grades 5-12 will take attendance in each period
- Engage principals to monitor attendance regularly
- Make attendance data publicly available
- Update attendance policies and standardize enforcement
- Increase communication and engagement with parents regarding attendance
- Use of Student Attendance Improvement Plans (SAIP)

District Attendance by School 22-23

2022-23 Monthly Percent of Attendance District and School Totals Chart

Schools/District	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	EOY
Benjamin Franklin	87.00	86.58	83.72	79.68	85.48	85.44	86.51	85.34	84.06	65.93	84.47
Downey	90.52	89.11	85.72	84.68	89.12	87.29	88.13	87.67	86.3	69.7	87.21
Foose	89.88	88.26	85.05	79.67	86.1	86.62	87.07	86.18	84.9	70.75	85.71
Marshall	88.78	87.16	87.47	79.84	88.08	86.81	87.02	87.75	83.71	68.07	85.88
Melrose	92.05	91.25	87.91	83.76	90.05	89.66	90.59	90.87	89.16	78.66	89.34
Scott	89.65	90.49	88.31	83.65	87.28	87	86.44	86.9	85.85	71.11	86.79
Camp Curtin	86.45	86.77	84.42	80.18	83.87	83.64	83.6	83.2	80.63	66.88	83.23
Cougar Academy	94.06	92.65	90.44	87.17	90.24	90.96	90.83	91.15	89.64	79.29	90.61
Rowland	87.83	87.96	85.94	83.13	83.53	82.31	83.1	79.85	75.13	62.6	82.51
Math/Science	94.58	94.83	92.15	90.43	91.72	91.31	92.25	92.9	91.39	80.66	92.13
John Harris	80.48	78.68	79.58	75.52	75.82	75.82	75.16	72.79	70.81	50.76	75.37
SciTech	92.12	89.55	89.23	87.76	87.74	87.15	88.36	84.67	83.62	72.77	87.54
District	88.17	87.29	85.47	81.83	85.01	84.73	85.06	83.92	82	67.45	84.41

District Attendance by school 23-24

<u>2023-24 Attendance Data</u>						
Schools/District	Aug 28-Sept	Oct 1-25				
Benjamin Franklin	87.94	86.72				
Downey	91.28	89.31				
Foose	89.85	90.76				
Marshall	89.54	91.83				
Melrose	92.42	91.83				
Scott	88.76	88.98				
Camp Curtin	85.72	86.10				
Cougar Academy	93.75	92.33				
Rowland	82.53	83.96				
Math/Science	94.41	94.05				
John Harris	77.51	79.68				
SciTech	94.26	92.59				
District	86.98	87.18				

SAIPS completed to date

Building	AUG	SEPT
Ben Franklin	0	0
Downey	0	0
Foose	0	0
Marshall/MSA	0	1
Melrose	0	26
Scott	0	25
Camp Curtin	0	0
CA	0	0
Rowland	0	16
John Harris	0	225
SciTech	0	0

Citations submitted to date

Building	AUG	SEPT	OCT
Ben Franklin	0	0	0
Downey	0	0	0
Foose	0	0	0
Marshall/MSA	0	0	0
Melrose	0	0	0
Scott	0	0	0
Camp Curtin	0	0	0
CA	0	0	0
Rowland	0	0	0
John Harris	0	6	22
SciTech	0	0	0

Suspension

Suspension Report by School 22-23

<u>Count of Suspensions</u>	<u>2022-23 SY</u>
Buildings	OSS S4
Ben Franklin	46
Camp Curtin	43
Cougar Academy	14
Downey	74
Foose School	4
HBG High: John Harris Campus	326
HBG High: SciTech Campus	7
Marshall	12
Math/Science	24
Melrose	35
Rowland	80
Scott	19
Grand Total	684

<u>Count of Students Suspended through</u>	<u>2022-23 SY</u>
<u>10/20</u>	<u>OSS S4</u>
Building	OSS S4
Ben Franklin	32
Camp Curtin	39
Cougar Academy	11
Downey	44
Foose School	2
HBG High: John Harris Campus	210
HBG High: SciTech Campus	7
Marshall	9
Math/Science	22
Melrose	23
Rowland	59
Scott	16
Grand Total	472

Suspension Report by School 23-24

<u>Count of Suspensions</u>	<u>2023-24 SY</u>
Buildings	OSS S4
Ben Franklin	30
Camp Curtin	81
Downey	23
Foose School	9
HBG High: John Harris Campus	188
HBG High: SciTech Campus	1
Marshall	11
Math/Science	32
Melrose	8
Rowland	107
Scott	28
Grand Total	518

<u>Count of Students Suspended through</u>	<u>2023-24 SY</u>
10/20	OSS S4
Building	OSS S4
Ben Franklin	23
Camp Curtin	65
Downey	18
Foose School	8
HBG High: John Harris Campus	140
HBG High: SciTech Campus	1
Marshall	9
Math/Science	30
Melrose	6
Rowland	78
Scott	23
Grand Total	400

Incidents

Highest rates of suspensions are at John Harris, Rowland Academy and Camp Curtin Academy

Highest incidents by category are: Fighting, marijuana, and vapes

Actions taken to help reduce suspensions

- Implementation of PBIS/SWIS at each school (Respect, Responsible, Ready)
- Implementation of MTSS at each school (focus on Tier 1)
- ESS clinicians
- PA Counseling
- Champions
- Second Steps curriculum Pre-K through 8th grade
- Responsive Classroom training (focus on Morning Meeting)
- Restorative Practice training (focus on Restorative Circles)
- Cultural Proficiency training

In progress to help reduce suspensions

- Setting up school assemblies on Bullying/Cyber bullying 4th-8th
- Setting up school assemblies with the Byrne center K-12
- Working with Dauphin County Drug and Alcohol to provide programming at the middle and high school
- Weekly meetings with targeted students at JH, Rowland and CCA
- 7-C's student surveys

Questions

