

Finance and Facilities Subcommittee
Meeting Minutes
Central Office
April 25, 2024

Attendees:

- Melissa Finnigan
- Maureen Sattan
- Glenn Gazdik
- Dr. Van Tassel, Superintendent
- Eric Remington, Business Manager
- Samuel Toskin
- James Mol (zoom)

Not in attendance:

- Larry Plano

Call to order: 5:34pm

Facilities Update

- Work on the playscape at McAlister is on hold after hitting power line
- Eversource to reroute the line within next couple weeks

Large Animal Facility

- Started in 2009 with grant of up to \$4.9 million
- Need to send final report to state in order to get reimbursed
- May be a small amount left to spend

March Financial Report

- Salaries \$253k under budget
- Benefits \$584k under budget
- SPED \$326k over budget
- Supplies \$137k over budget (driven by textbook purchases)
- Total expenses: \$98k under budget
- McAlister serving lines redone

Fiscal Budget 2024-25

- Town meeting on April 24th and vote is on May 8th

Meeting adjourned: 6:03pm