

APRIL BUDGET AMENDMENT DISCUSSION

MAY 6, 2024

APRIL BUDGET AMENDMENT

Account	Description	Dollar Change	Account	Description	Dollar Change
571100	Local M&O Tax Revenue	\$ (43,196,182.00)	622400 (91)	Recapture	\$ (19,360,062.00)
5739PK	Pre-K Tuition	\$ 400,000.00	621900 (11)	Contracted Services	\$ 156,603.00
574200	Interest Earnings	\$ 4,300,000.00			
574900	Other Local Revenues	\$ 650,000.00			
581100	Available School Fund	\$ 16,580,345.00			
581200	Foundation School Fund	\$ 3,862,378.00			
593100	SHARS	\$ (1,800,000.00)			
	Total Revenue Budget Change	\$ (19,203,459.00)		Total Expenditure Budget Change	\$ (19,203,459.00)
	Orginal Revenue Budget	\$ 323,102,763.00		Orginal Expenditure Budget	\$ 326,091,638.37
	<u>Budget Change</u>	<u>\$ (19,203,459.00)</u>		<u>Budget Change</u>	<u>\$ (19,203,459.00)</u>
	Amended Revenue Budget	\$ 303,899,304.00		Amended Expenditure Budget	\$ 306,888,179.37

Amended Revenue: \$303,899,304.00
 Amended Expenditure: \$306,888,179.37
Deficit Total: (\$2,988,875.37)

QUESTIONS