1202 Wood Ave
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KNOW VALUE SUPPORT FUTURE READY

Capital Facilities Advisory Committee

February 5, 2024

Capital Facilities Advisory Committee

Meeting #9

Sumner Middle School, Library
1508 Willow Street
Bonney Lake

Meeting Notes

Next Meeting at Lakeridge MS Library

Committee Community Comments:

- If we don't get a pool on the bond, the existing pool is going to fail before another bond could be passed and the aquatics community will need to find somewhere else.
- Mountain View 9th Grade Campus feels a bit odd and maybe more practical for a short-term solution. How does that work with extracurricular activities and sports?

Each Group Announced their proposed plan (note that I was writing as fast as I could and may have missed some).

Project	Group 1	Group 2	Group 3	Group 4
BLHS Classroom Addition	X		X	X
Sumner HS P2	X	X	X	X
Sumner HS P3, P4, P6				
Sumner HS P5		X		
New Tehaleh MS	X	X	X	X
Lakeridge MS Expansion				
Liberty Ridge Elementary	X	X	X	X
Tehaleh Heights Expansion	X	X	X	X
Crestwood Elementary	X	X		X
Tehaleh Heights Field		X	X	
Donald Eismann Field		X	X	
Donald Eismann Queuing/Parking		X	X	X

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Stadium Security BL South	X			
BLHS/MMS Roundabout	X	X		X
Emerald Hills Field		X	X	
Daffodil Valley Field		X	X	
Stadium Security Sumner	X			
Sunset Weight Room		X		
Energy Efficiency	X	X	X	X
M&O Facility/Land Purchase				
Write-in Lakeridge Parking ~$8m	X			
Write-in Mountain View 9th Grade Campus~$10m		X		

After some deliberations, the group came to agreement on a few items:

No List:

- Emerald Hills Fields as Hainline was only about 50% confident that this is constructible.
- Lakeridge MS Expansion as MS capacity is covered under new Tehaleh MS.
- Not discussed but not on anyone's list: M&O Facility Land Purchase.
- Sumner HS P3, P4, and P6: Group agrees that this is necessary but very expensive. Can't foresee Bonney Lake voters voting yes. Trying to find way to make it a Yes on next bond.

Write ins:

- Lakeridge Parking and Queuing: Hainline estimated that this project would be about $8mil. Group agreed that this is necessary for the area/student safety as well as provides something in BL North.

Split Decisions:

- Pool: Around $55mil without purchase of land.
  - Discussed that there is a location in the City of Bonney Lake's planned town center but the location is in White River SD's boundary zone. Therefore, this is not a viable option.
  - Mountain View MS is not viable as it does not have the parking capacity.
  - Bonney Lake HS is an option if the district removes existing turf fields or tennis courts or some other sport field to (free up space for - instead of *prioritize* the pool.
  - Anticipate footprint for pool building and required parking to be about 1.5 acres.
- Addressing overflow at Bonney Lake HS.
  - 3 teams agreed Bonney Lake HS expansion while one group wrote in a Mountain View 9th Grade Campus.
  - All agree that something needs to be done to address capacity at Bonney Lake HS.
  - Hainline estimates that preparing Mountain View MS for a 9th grade campus would be less than $10m but has not done a true evaluation.

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- Note that there are several expenses that cannot be paid for out of bonds if this comes to fruition: bussing, CTE programming, staff, transportation between home HS and Mountain View for sports and classes. How would this impact sports and extracurricular activities?
- There will be kids that would have gone to Mountain View for MS that would be passing it to go to the new MS.
- Possible that half of Mountain View MS could be used as extension campus then other half used for other district needs/programming. Examples: Another Elhi Hill or ELC.

- Size of New Tehaleh MS
  - 1200 student capacity costs about $205m. Reducing all three floors of the east wing would reduce costs by $15.6m and house about 960 students.
  - Current district middle schools house 650-820 students without portables.
  - Question: Would 960 student capacity at Tehaleh MS be enough capacity without portables at any of the middle schools for the foreseeable future? Is a 1200 student sized school really necessary?
  - Where group got a bit split:
    - If you build everything Tehaleh could need, will they ever vote yes again on future bonds?
    - Are you a good steward of district funds if you are cutting 300 student capacity to save $15m?
    - The $15m can be reallocated towards the expansion of BLHS.
  - Penny called for straw vote on size of MS: 4 Votes for $205m. Half the remaining group had up hands for $190m. other half unsure of size.
  - Matt responded that we all agree on a Middle School. Let's just call it $200m and let the district decide size as we account for the bond as a whole. Group agreed with this approach.

Yes List:

- Sumner HS Phase 2
- Daffodil ES Fields
- Energy Efficiency
- Stadium Security Bonney Lake
- Stadium Security Sumner
- Tehaleh Heights ES Expansion
- Liberty Ridge ES
- Donald Eismann Queuing
- Crestwood ES
- Tehaleh MS – Calling it $200m
- Lakeridge MS Queuing - $8m.
- BLHS Expansion

This was the running yes list until someone brought up that this is giving too much to Bonney Lake South if we want to have Yes votes from Tehaleh voters in the future. Recommends going for a lower bond of just the essentials so that we can regain bonding capacity sooner to finish Sumner HS and provide a pool to the community. Things were moving on and off the list quickly but if I recall correctly, he was recommending BLHS expansion, Sumner Phase 2, Energy Efficiency, and the Tehaleh MS @ 900 students. Said that some queuing and fields could stay in to keep incentives for other areas. This piqued the interest of the group and brought about new discussions... Will need to continue this conversation at next meeting as we ran out of time.

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Last place the group left was as follows:

	Valley	BL South	BL North
HS	Sumner HS Ps 2		
MS		$200 m for new Tehaleh MS	Lakeridge MS Queuing
ES		Liberty Ridge ES	Crestwood ES
Fields	Daffodil Valley Field		
Other	Energy Efficiency Stadium Security	Energy Efficiency Donald Eismann Queuing/Parking Stadium Security	Energy Efficiency