



# Jefferson School District 14J

## BOARD OF DIRECTORS' REGULAR MEETING

May 13, 2024 - Board Room & Live Streaming JSD Website/YouTube

5:30 PM – Regular Session

### AGENDA

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*"We will prepare all students to successfully navigate their transition to life beyond high school by providing qualified, rigorous instruction, providing a safe environment, and fostering a culture of student learning."*

**1. Call Meeting to Order/Flag Salute**

Chair Roe

**2. Roll Call**

Chair Roe

**3. Review/Adjust/Approve agenda & consent items**

Chair Roe

**4. Consent Agenda Items**

- a. Action Items April 8, 2024 and April 25, 2024.....Board Members  
*Information/Action Page(s) 7-9*
- b. Enrollment.....Board Members  
*Information Page(s) 10*
- c. Administrators Update.....Chris Sullivan, Scott Jantzi, Laura Pierce-Cummings, Katrina Womack  
*Information Page(s) 11-13*
- d. First Student Update.....Melody Rossiter  
*Information Page(s)*
- e. Personnel Recommendations.....Board Members  
*Information/Action Page(s) 14*

**5. Spotlight on Education**

- a. LIONS Pride and Personalized Learning Requirements.....Laura Pierce-Cummings  
*Information*

**6. Reports**

- a. Financial Report.....Hattie Truett  
*Information Page(s) 15-36*
- b. Superintendent Update.....Brad Capener  
*Information Page(s)*

**7. Comments from the Audience**

**8. New Business**

- a. JHS Banner Winners..... Meghan Lloyd
- b. JHS – Loan.....Superintendent Capener  
*Information*
- c. Staff Survey Data.....Becca Mallery  
*Information Page(s) 37-52*

- d. OSBA Rural Caucus Scholarship Award.....Board Members  
Information **Page(s) 53-54**
  
- e. Superintendent Search.....Board Members  
Information
  
- 9. Submitted Public Comments**.....Board Chair  
*The Jefferson School District Board accepts public comments via email submission.  
If you would like to submit a comment, please email it and any supporting documents you may have to  
[Jennifer.Oertel@jefferson.k12.or.us](mailto:Jennifer.Oertel@jefferson.k12.or.us) by 1:00 p.m. on the day of the board meeting. You can also submit comments during a  
board meeting by clicking this link <https://www.jefferson14j.com/live-meetings-and-events> and clicking on "Public Comment".  
Comments will be sent to the JSD Board prior to their meeting and may or may not be read at the board meeting*
  
- 10. Old Business**
  
- 11. Board Comments**
  - a. General.....Board Members
  
- 12. Adjourn**  
*Board Chair*

**Upcoming Meeting(s):**

**Regular Monthly – JSD Board Mtg**  
Monday, June 17, 2024  
5:30pm  
JSD Board Room



## **PUBLIC PARTICIPATION AT BOARD MEETINGS**

During each regularly scheduled meeting of the Jefferson School District Board, the agenda will include an item titled “Comments from the Audience.” It is during this portion of the agenda that the public can comment. If requesting to speak, when called on, comments should be limited to three (3) minutes.

Public participation is a time for the Board to listen, not a time for in-depth discussion or to respond to questions, as the Board needs adequate time to process the information received to ensure proper steps are taken going forward. The Board may direct questions to administrative staff to respond to after the meeting.

The Jefferson School District Board accepts public comments also via email submission. If you would like to submit a comment, please email it and any supporting documents you may have to [Jennifer.Oertel@jefferson.k12.or.us](mailto:Jennifer.Oertel@jefferson.k12.or.us) by 1:00 p.m. on the day of the board meeting. Submitted comments will be emailed to the Board prior to their meeting and may or may not be read at the Board Meeting. You can also submit comments during a board meeting by clicking on the following link <https://www.jefferson14j.com/live-meetings-and-events> and then selecting “Public Comment.” Comments submitted by the same timeline regarding the 2023-24 Jefferson School District Budget will be read into the record.

As a reminder, the Board cannot review complaints about specific personnel during an open meeting. If a patron has a specific complaint against personnel, please review and follow the process as outlined in Board Policy [KL](#).

The meeting will be live streamed on our website and You Tube, with a link on Facebook. Here is the [link](#) to view the meeting: <https://www.jefferson14j.com/live-meetings-and-events>

If you have any additional questions, please contact [Jennifer.Oertel@jefferson.k12.or.us](mailto:Jennifer.Oertel@jefferson.k12.or.us) and thank you for taking an interest in the Jefferson School District.



## 2023-2024 Board of Directors

Position 1:

Teresa Mitchell, Director  
Term Expires: 6.30.2027

Position 2:

Terry Kamlade, Director  
Term Expires: 6.30.2025

Position 3:

Carole Vickery, Director  
Term Expires: 6.30.2027

Position 4:

Fred Sondermayer, Vice Chair  
Term Expires: 6.30.2025

Position 5:

Tracy Roe, Chair  
Term Expires: 6.30.2025

## 2023-2024 Subcommittee / Representation

Finance Subcommittee (2):

Teri Mitchell  
Carole Vickery

Bargaining Subcommittee (2):

Fred Sondermayer  
Terry Kamlade

Willamette ESD Budget Representation (1):

Terry Kamlade

Policy Subcommittee (2):

Tracy Roe  
Carole Vickery

### Strategic Pillars:

- Together, the Jefferson Community, and the Jefferson School District will prioritize funding to provide sufficient staffing, appropriate curriculum, and key programs that will equip our students to succeed.
- Jefferson School District will improve community engagement by focusing on creating purposeful, authentic parent involvement through a shared culture where everyone feels welcomed, respected and appreciated.
- Students will be encouraged to reach their goals using methods that include discovery, self-awareness, self-advocacy, credible choices, and learning collaboration.
- In preparation for their future, students are encouraged to be present and engaged in our safe, welcoming environment as they learn to set goals and adapt to discover their passion.



## **The Jefferson School Board 14J 2023-2024 Board Goals**

1. The school board members will plan and participate in at least 4 school board work sessions annually.
2. The school board members will visit another district's board meeting.
3. The school board will use collaborative processes with the community and district that result in well-informed problem solving and decision making.
4. The school board will work to improve transparency and communication.

**JSD Work Sessions to date:**

2/12/24 Superintendent Evaluation

3/4/24 Superintendent Evaluation

4/15/24 KGBB – KGBB Firearms Prohibited

4/25/24 – KGBB Firearms Prohibited



# Jefferson School District 14J

## **BOARD OF DIRECTORS' REGULAR MEETING: *Motion Samples***

*May 13, 2024 - Board Room & Live Streaming JSD Website/YouTube*

*5:30 PM – Regular Public Session*

### **Board Motion Samples**

- I move to accept the agenda and consent items as presented.



# Jefferson School District

## BOARD OF DIRECTORS': *Action Summary*

April 8, 2024 – Board Room  
5:30 PM – Regular Public Meeting

**Board Attendance:**

- Tracy Roe, Chair
- Fred Sondermayer, Vice Chair
- Terry Kamlade
- Teresa Mitchell
- Carole Vickery

**Administration:**

- Brad Capener, Superintendent
- Hattie Truett, Business Manager
- Jennifer Oertel, Board Secretary

**JHS Student Representative**

- Chloe Roth

**Public Session Opened:** 5:32 PM

**Chair Roe held roll call:** Sondermayer (*via. Zoom*), Kamlade, Mitchell, Vickery, Roe, and Roth all present.

• The Board:

- I move to accept the agenda and consent items with the following amendments: add JHS National Honor Society field trip to new business 8(e); policies KL and KL-AR (1) be pulled from the consent agenda and added to new business 8(f). Director Kamlade motioned, and Director Mitchell second the motion, the motion passed with the following votes.

Yes Vote: Chair Roe  
Vice Chair Sondermayer  
Director Vickery  
Director Mitchell  
Director Kamlade

Opposed Vote:  
Abstention Vote:  
Abstention Vote:

- I move to accept the Jefferson School District 14J Resolution 2023-2024 (24.04.001) To Proclaim Teacher Appreciation Week May 6-10, 2024. Director Kamlade motioned, Director Mitchell second the motion, the motion passed with the following votes.

Yes Vote: Chair Roe  
Vice Chair Sondermayer  
Director Vickery  
Director Mitchell  
Director Kamlade

Opposed Vote:  
Abstention Vote:

- I move to approve Superintendent Capeners goals as presented for the 2024-2025 school year. Director Vickery motioned, Director Mitchell second the motion, the motion passed with the following votes.

Yes Vote: Chair Roe  
Vice Chair Sondermayer  
Director Vickery  
Director Mitchell  
Director Kamlade

Opposed Vote:  
Abstention Vote:

- I move to approve the Jefferson High School National Honor Society field trip to Vancouver, Washington on Saturday, April 13, 2024. Director Mitchell motioned, Director Vickery second the motion, the motion passed with the following votes.

Yes Vote: Chair Roe  
Vice Chair Sondermayer  
Director Vickery  
Director Mitchell  
Director Kamlade

Opposed Vote:

Abstention Vote:

- I move to approve policies KL Public Comments and KL-AR (1) Public Complaints Procedure as presented. Director Kamlade motioned, Mitchell second the motion, the motion passed with the following votes.

Yes Vote: Chair Roe  
Vice Chair Sondermayer  
Director Vickery  
Director Mitchell  
Director Kamlade

Opposed Vote:

Abstention Vote:

**Adjourn meeting: 8:03pm**





**Jefferson School District**  
**BOARD OF DIRECTORS': Action Summary**  
*April 25, 2024 – Board Room*  
*5:30 PM – Work Session*

**Board Attendance:**

- Tracy Roe, Chair
- Fred Sondermayer, Vice Chair
- Terry Kamlade
- Teresa Mitchell
- Carole Vickery

**Administration:**

- Brad Capener, Superintendent
- Hattie Truett, Business Manager
- Jennifer Oertel, Board Secretary
- Becca Mallery, TOSA

**JHS Student Representative**

- Chloe Roth

**Public Session Opened:** 5:30 PM

**Chair Roe held roll call:** All present with the exception of C. Roth

- The Board:
  - I move to accept the agenda and consent items as presented. Director Kamlade motioned, and Director Mitchell second the motion, the motion passed with the following votes.

Yes Vote: Chair Roe  
 Vice Chair Sondermayer  
 Director Vickery  
 Director Mitchell  
 Director Kamlade

Opposed Vote:  
 Abstention Vote:  
 Abstention Vote:

- I move to change the June 10, 2024 board meeting to June 17, 2024. Director Vickery motioned, Vice Chair Sondermayer second the motion, the motion passed with the following votes.

Yes Vote: Chair Roe  
 Vice Chair Sondermayer  
 Director Vickery  
 Director Mitchell  
 Director Kamlade

Opposed Vote:  
 Abstention Vote:

- I move to approve the date changes on the 2024-2025 Budget Committee Calendar as presented. Director Kamlade motioned, Vice Chair Sondermayer second the motion, the motion passed with the following votes.

Yes Vote: Chair Roe  
 Vice Chair Sondermayer  
 Director Vickery  
 Director Mitchell  
 Director Kamlade

Opposed Vote:  
 Abstention Vote:

**Adjourn meeting: 7:02pm**



**Jefferson School District 14J**  
**BOARD OF DIRECTORS' REGULAR MEETING**  
 May 13, 2024 – JSD Board Room  
 5:30 PM – Regular Public Session

**District Enrollment by Grade Level as of April 30, 2024**  
**2020-21    2021-22    2022-23    2023-24**

GRADE	S-20	S-21	S-22	S-23	O-20	O-21	O22	O23	N-20	N-21	N-22	N-23	D-20	D-21	D-22	D-23	J-21	J-22	J-23	J-24	F-21	F-22	F-23	F-24	M-21	M-22	M-23	M-24	A-21	A-22	A-23	A-24	M-21	M-22	M-23	J-21	J-22	J-23
K	51	52	57	42	51	50	59	42	50	50	59	39	49	53	58	38	48	52	56	38	47	50	56	38	50	49	55	36	49	50	55	36	50	50	56	46	49	55
1	46	52	54	49	47	48	53	50	46	49	51	50	46	49	51	50	47	49	50	51	49	47	50	51	51	45	50	51	49	48	50	51	49	50	52	49	49	51
2	61	51	49	49	60	54	48	53	59	55	48	52	59	56	47	52	58	55	47	53	57	56	48	54	58	57	48	51	61	58	47	49	63	58	47	64	58	47
3	54	65	59	45	54	67	58	45	54	67	56	46	52	65	54	46	52	65	54	45	51	64	54	46	52	65	54	46	55	65	54	46	56	64	54	56	65	53
4	67	54	66	51	66	52	66	51	65	53	66	50	64	51	67	52	62	49	68	52	62	49	69	53	63	48	67	50	67	48	67	51	67	46	67	67	46	66
5	57	66	50	62	55	67	51	64	55	67	49	63	54	67	49	63	55	66	49	64	56	67	50	64	57	67	50	61	55	67	50	61	57	66	49	57	66	49
6	58	63	64	57	60	63	65	58	60	62	65	57	60	64	65	58	63	63	65	55	62	61	67	55	65	59	68	54	66	61	66	54	68	60	66	68	60	66
7	65	64	59	67	63	65	59	68	63	65	59	68	63	64	59	67	64	62	57	67	63	62	57	68	64	61	57	68	64	63	57	68	64	63	58	64	51	58
8	72	67	67	56	71	66	68	58	70	64	66	57	70	63	66	54	68	64	65	57	69	63	67	56	71	61	66	72	72	62	67	57	73	62	68	73	59	67
9	71	77	62	64	71	74	61	64	69	74	57	64	70	71	58	63	69	70	57	67	69	68	57	63	70	68	56	63	70	70	51	59	70	67	51	71	68	50
10	64	69	64	54	65	67	68	55	66	66	65	55	66	67	65	57	66	67	66	54	67	67	66	52	65	65	65	51	64	65	65	51	65	65	65	66	65	65
11	60	64	58	63	59	62	60	63	58	62	55	63	58	63	53	58	59	62	52	63	59	59	52	63	57	59	53	63	57	60	53	63	57	57	53	56	57	53
12	61	63	57	57	61	59	58	57	62	58	56	56	62	58	56	67	62	56	57	55	62	56	53	54	61	56	51	53	61	58	50	48	61	57	50	61	53	49
TOTAL	787	807	766	716	783	794	774	728	777	792	752	720	773	791	748	725	773	780	743	721	773	769	746	717	784	760	740	719	790	775	732	694	800	765	736	798	757	729

As of April 30, 2024    ADM: 693.33



**Jefferson Elementary School**

615 N. 2<sup>nd</sup> Street

Jefferson, OR 97352

541.327.3337 - phone

541.327.1216 – fax

**Building Administrators Update – Elementary School: April 2024**

<b>Current Enrollment by Grade</b>	
Kindergarten	36
1 <sup>st</sup>	51
2 <sup>nd</sup>	49
3 <sup>rd</sup>	46
4 <sup>th</sup>	51
5 <sup>th</sup>	61
Unassigned	

**294 –**

Average Daily Membership: 293.86

Average Daily Attendance: 251.

**Rate 85.42%**

**JES Carnival**

Please join us for the JES Carnival on May 17th from 6pm-8pm. Games and prizes. The principal will be stuck in a dunk tank for probably hours! This event has been selflessly planned and will be orchestrated by our PTO and parent volunteers. Thank you so much for doing this for our kids and community!

**Certified Week**

Our spectacular classified crew has amazing plans to reward and recognize JES teachers the week of May 6th. Fun events have been planned for each and every day of the week. A thank you to our classified folks for making this happen. A huge thank you to our teachers. They are the most capable and caring crew I've ever had the privilege to work alongside. JES staff always think of kids first.

**Kindergarten Concert**

On Tuesday, May 7th our Kindergarteners will be singing songs from 6pm-7pm under the direction of the talented Mr. Lake. Kids will also enjoy a small petting zoo of sheep, rabbits, and chickens as well as toy tractors to pedal around. Thank you to Mr. Lake, Mrs. Frost, Mrs. Withee & our amazing volunteers for making this happen for our kids.

**Contact:**

Chris Sullivan, Principal

Jefferson Elementary School

541-327-3337 ext. 1650



## Jefferson Middle School

2180 Talbot Rd SE

Jefferson, OR 97352

541.327.3337 - phone

541.327.7919 - fax

### **Building Administrators Update – Middle School: April, 2023**

#### **April Highlights**

- Friday, April 5th - Fort Clatsop Field Trip - 8th graders were able to enjoy a nice day visiting Fort Clatsop in between rain showers. This trip culminates 8th graders' study of Lewis and Clark and the Oregon Trail.
- Friday, April 12th - No School - Quarter 3 Grading Day
- Tuesday, April 25th - Choir Competition - Ms. Hasty's choir students traveled to Corvallis HS for their annual competition.
- Thursday, April 25th - Band Competition - Ms. Hasty's band students traveled to West Albany HS for their annual competition.

#### **Upcoming in May**

- May 8th - 10th - Outdoor School for 6th Graders at Twin Rocks
- Thursday, May 21st - 7th Grade trip to Silver Falls
- Monday, May 27th - Memorial Day - No School
- Wednesday, May 29th - JHS Senior Walk Through in cap and gowns
- Friday, May 31st - Lion's Pride Final Assembly - Pizza Party for winning class.

#### **JMS Student Counts:**

- 6th = 54 Students
- 7th = 68 Students
- 8th = 57 Students
- **179 Total Students**

#### **Contact:**

Scott Jantzi, Principal

Jefferson Middle School

541-327-3337 ext. 1550



## Jefferson School District 14J

1328 N 2<sup>nd</sup> Street  
Jefferson, OR 97352  
541.327.3337 - phone  
541.327.2960 - fax

### **Building Administrators Update – Student Services / Special Education: March 2024**

#### **Special Education:**

Current number of students identified under IDEA: 113  
Mandt training is ongoing.

#### **504:**

Current number of students identified under Section 504: 30

#### **McKinney Vento:**

Current number of students: 29

#### **Contact:**

Katrina Womack, Student Services Director  
Jefferson School District  
541-327-3337 ext. 1045



## Personnel Recommendation: May 2024

### New Employee(s):

<u>Employee</u>	<u>Position</u>	<u>Location</u>
Julie Motley	SpEd P/T IA	Elementary

*Administration would like to make the board aware of other personnel changes.*

### Employee Position Changes:

<u>Employee</u>	<u>Position</u>	<u>Location</u>
None to report at this time.		

### Employee Resignation(s):

<u>Employee</u>	<u>Position</u>	<u>Location</u>
Kayla Breedlove	SpEd P/T IA	Elementary
Jonathan Howard	Math Teacher	Middle School
Silvia Magana	Office Manager	Middle School

## EXAMPLE QUESTIONS ASKED BY BOARD MEMBERS OF A BUSINESS MANAGER DURING A FINANCIAL REVIEW SESSION

- 1) Are the books balanced and reconciled?
- 2) Are all cash and investment accounts reconciled to the general ledger?
- 3) Does the adopted budget reflect expected expenditures?
- 4) Have payroll reports been filed and have all payroll liabilities been paid timely?
- 5) Have all federal and state reimbursement requests as well as required financial reporting forms been filed timely?
- 6) Are there any suspected cases of fraud that we need to be aware of?
- 7) Are there any suspected changes to the internal control system?
- 8) Have there been any significant changes to the internal control system?
- 9) Is the business office adequately staffed to allow for proper segregation of duties?
- 10) Have there been any changes to the accounting system or accounting policies that are significant?
- 11) Has the accounting software and related IT systems been subject to review by an IT professional to ensure seamless backup in the event of a malware, ransomware, or other compromise of computer security?
- 12) Are there any other financial-related matters we should be aware of?
- 13) Are there any new pronouncements on the horizon that may require additional staff time or disbursement of funds to properly implement?
- 14) Are all financial statements that have been provided to the Board accurate and complete to the best of your knowledge?
- 15) Have you been asked by the Superintendent to do anything that makes you uncomfortable or to present any information you feel is inaccurate?

Jefferson School District 14J  
 General Fund: Statement of Revenues Budget Vs. Actual  
 For the Fiscal Year 2023-2024 As of 04/30/2024

Source	2023-24 Budget	Actual YTD Rev. 4/30/2024	Projected through 6/30/2024	Total Estimated 2023-24	(Over)/Under Budget	2022-23 Budget	Actual* YTD Rev. 6/30/2023
SSF Funding							
1111 Current Year Property Taxes- Marion	2,380,709	2,465,886		2,465,886	(85,177)	2,315,407	2,404,180
1111 Current Year Property Taxes- Linn	185,386	183,323	2,063	185,386	-	180,000	186,868
1112 Prior Year's Property Taxes- Marion	62,974	49,574	13,400	62,974	-	40,000	51,696
1112 Prior Year's Property Taxes- Linn	3,662	2,888	774	3,662	-	10,000	6,125
1114 Payment in Lieu of Property Taxes- Marion	7,269	1,621	5,648	7,269	-	4,000	26,039
1114 Payment in Lieu of Property Taxes- Linn	-	-	-	-	-	100	807
2101 County School Funds- Marion	23,000	5,484	17,516	23,000	-	23,000	10,155
2101 County School Funds- Linn	3,000	484	2,516	3,000	-	3,000	1,124
2199 Other Intermediate Sources	-	-	-	-	-	-	-
2800 Revenue in Lieu of Taxes	7,000	2,700	4,300	7,000	-	7,000	3,559
3101 State School Support Funds	7,767,969	6,970,215	1,026,012	7,996,227	(228,258)	7,524,116	7,038,220
3101 SSF May Payback	-	-	-	-	-	-	-
3103 Common School Fund- Marion	107,236	51,940	55,296	107,236	-	87,484	103,157
3104 State Timber- Marion	750	-	750	750	-	750	-
3104 State Timber- Linn	250	-	250	250	-	250	174
3150 Small HS Grant	50,000	-	50,000	50,000	-	50,000	49,100
4801 Federal Forest Fees- Marion	-	-	-	-	-	750	-
4801 Federal Forest Fees- Linn	-	-	-	-	-	250	-
<b>Total SSF Funding</b>	<b>10,599,205</b>	<b>9,734,115</b>	<b>1,178,525</b>	<b>10,912,640</b>	<b>(313,435)</b>	<b>10,246,107</b>	<b>9,881,203</b>
<b>Total SSF Revenue</b>	<b>\$ 10,599,205</b>	<b>\$ 9,734,115</b>	<b>\$ 1,178,525</b>	<b>\$ 10,912,640</b>	<b>\$ (313,435)</b>	<b>\$ 10,246,107</b>	<b>9,881,203</b>
<b>Non State School Support Formula Sources</b>							
<b>Local Sources</b>							
1510 Earnings on Investments	120,000	85,354	34,646	120,000	-	30,000	69,611
1512 Local Tax Interest	1,000	-	1,000	1,000	-	-	4
1910 Rentals	7,000	1,400	5,600	7,000	-	7,000	1,580
1920 Donations from Private Sources/SB1149	-	-	-	-	-	-	-
1941 Other LEA Services	-	-	-	-	-	-	-
1960 Recovery of Prior Year	-	-	-	-	-	-	-
1980 Indirect from Grants	-	-	-	-	-	-	-
1990 Miscellaneous Local Revenue	18,000	49,163	-	49,163	(31,163)	23,000	7,804
1991 Medicaid	-	-	-	-	-	-	-
<b>Total Non Formula Local Sources</b>	<b>146,000</b>	<b>135,918</b>	<b>41,246</b>	<b>177,163</b>	<b>(31,163)</b>	<b>60,000</b>	<b>78,998</b>
<b>Intermediate Sources</b>							
2900 WESD Transit Funds	-	-	-	-	-	-	-
<b>State/Federal Sources</b>							
3190 High Cost Disability	64,000	-	64,000	64,000	-	55,000	89,258
3199 Unrestricted State Revenue	-	-	-	-	-	-	-
<b>Total State/Federal Sources</b>	<b>64,000</b>	<b>-</b>	<b>64,000</b>	<b>64,000</b>	<b>-</b>	<b>55,000</b>	<b>89,258</b>
<b>Other Sources</b>							
5200 Interfund Transfers	-	-	-	-	-	-	-
5400 Beginning Fund Balance*	1,200,000	550,564	-	550,564	649,436	1,200,000	1,079,622
<b>Total Other Sources</b>	<b>1,200,000</b>	<b>550,564</b>	<b>-</b>	<b>550,564</b>	<b>649,436</b>	<b>1,200,000</b>	<b>1,079,622</b>
<b>Total Non SSF Revenue</b>	<b>\$ 1,410,000</b>	<b>\$ 686,482</b>	<b>105,246</b>	<b>\$ 791,727</b>	<b>\$ 618,273</b>	<b>\$ 1,315,000</b>	<b>1,247,879</b>
<b>Total Resources</b>	<b>\$ 12,009,205</b>	<b>\$ 10,420,596</b>	<b>\$ 1,283,771</b>	<b>\$ 11,704,367</b>	<b>\$ 304,838</b>	<b>\$ 11,561,107</b>	<b>\$ 11,129,082</b>
				Less Estimated Requirements			Less Estimated Requirements
				<b>\$ (10,804,824)</b>			<b>\$ (10,804,824)</b>
				<b>Estimated Ending Fund Balance</b>			<b>Estimated Ending Fund Balance</b>
				<b>\$ 899,543</b>			<b>\$ 899,543</b>



**Jefferson School District 14J**  
**General Fund: Statement of Expenditure Budget Vs. Actual**  
**For the Fiscal Year 2023-2024**  
**As of 4/30/2024**

Function	2023-24 Budget	Actual YTD Exp. 4/30/2024	Projected through 6/30/2024	Total Estimated 2023-24	(Over)/ Under Budget	% Committed	2022-23 Budget	Actual YTD Exp. 6/30/2023	Encumb
<b>Instruction</b>									
1111 Elementary, K-5 or K-6	1,825,873	1,149,634	553,170	1,702,804	123,069	93.26%	1,878,567	1,736,374	85.00%
1113 Elementary/Extracurricular	4,136	3,487	1,797	5,284	(1,148)	127.75%	3,942	3,910	85.00%
1121 Middle/Junior High School Programs	1,112,022	709,475	380,635	1,090,110	21,912	98.03%	1,062,395	997,074	85.00%
1122 Middle/Junior High School Extracurricular	51,356	28,129	23,086	51,215	141	99.72%	44,239	53,725	100.00%
1131 High School Programs	1,660,595	1,043,181	450,045	1,493,226	167,369	89.92%	1,616,972	1,524,165	75.00%
1132 High School Extracurricular	110,642	83,153	29,963	113,116	(2,474)	102.24%	131,753	106,251	10.00%
1210 Programs for the Talented and Gifted	6,961	3,259	2,657	5,917	1,044	85.00%	6,997	4,728	85.00%
1220 Restrictive Pgms for Students w/Disabilities	598,700	323,881	138,490	462,371	136,329	77.23%	612,503	507,607	15.00%
1221 Learning Centers	-	-	-	-	-	0.00%	-	-	85.00%
1227 Early School Year Program	9,274	3,890	-	3,890	5,384	41.95%	9,464	5,836	85.00%
1229 Other Pgms for Students w/Disabilities	-	-	-	-	-	0.00%	-	-	85.00%
1250 Programs for Students w/Severe Disabilities	788,855	457,889	177,179	635,069	153,786	80.51%	700,394	578,163	15.00%
1281 Public Alternative Programs	4,000	1,352	-	1,352	2,648	33.80%	4,000	1,760	85.00%
1283 District Alternative Programs	63,344	-	-	-	63,344	0.00%	39,702	38,706	15.00%
1284 JCA	-	-	-	-	-	0.00%	-	-	85.00%
1291 English Second Language Programs	252,374	178,579	72,979	251,557	817	99.68%	234,962	236,042	15.00%
<b>Total Instruction</b>	<b>\$ 6,488,132</b>	<b>\$ 3,985,909</b>	<b>\$ 1,830,001</b>	<b>\$ 5,815,910</b>	<b>\$ 672,222</b>		<b>\$ 6,345,890</b>	<b>5,794,341</b>	<b>100.00%</b>
<b>Support Services</b>									
2112 Attendance Services	-	-	-	-	-	0.00%	100	-	50.00%
2115 Student Safety	3,500	2,010	-	2,010	1,490	57.43%	3,600	6,643	10.00%
2122 Counseling Services	241,411	148,278	74,134	222,412	19,000	92.13%	228,454	222,419	0.00%
2134 Nurse Services	19,774	-	19,774	19,774	-	100.00%	-	-	0.00%
2140 Behavior Consultant	-	-	-	-	-	0.00%	-	-	50.00%
2148 Psychological Services	104,331	-	104,331	104,331	-	100.00%	92,000	91,635	0.00%
2152 Speech Pathology Services	-	-	-	-	-	0.00%	8,384	-	0.00%
2160 Other Student Treatment Services	-	-	-	-	-	0.00%	-	-	0.00%
2190 Service Directions, Student Support Svcs	110,932	93,693	16,818	110,510	422	99.62%	110,084	108,746	50.00%
2213 Curriculum	-	-	-	-	-	0.00%	125,138	45,168	50.00%
2219 Improvement of Instruction Services	-	-	-	-	-	0.00%	-	-	50.00%
2222 Library/Media Center	24,948	13,025	5,798	18,823	6,125	75.45%	26,707	11,816	0.00%
2223 Multimedia Services	-	-	-	-	-	0.00%	-	-	50.00%
2240 Staff Development	36,515	5,241	-	5,241	31,274	14.35%	30,000	5,123	0.00%
2310 Board of Education	129,935	61,554	44,832	106,385	23,550	81.88%	112,929	101,709	50.00%
2320 Executive Administration	200,467	152,705	29,994	182,699	17,768	91.14%	181,678	196,113	50.00%
2410 Office of the Principal Services	1,112,817	770,784	233,100	1,003,884	108,933	90.21%	1,063,017	1,045,596	15.00%
2510 Direction of Business Services	153,155	121,793	25,690	147,483	5,672	96.30%	144,342	134,995	50.00%
2520 Fiscal Services	160,420	130,960	32,311	163,271	(2,851)	101.78%	155,563	155,528	50.00%
2528 Other General Professional and Technological Serv	1,500	1,088	-	1,088	412	72.54%	1,500	-	0.00%
2540 Operation & Maintenance of Plant Services	135,000	139,134	-	139,134	(4,134)	103.06%	125,000	117,530	50.00%
2542 Care and Upkeep of Building Services	840,550	652,330	180,845	833,175	7,375	99.12%	783,142	782,884	50.00%
2543 Care and Upkeep of Grounds Services	132,520	97,201	16,608	113,808	18,712	85.88%	124,236	107,884	50.00%
2544 Maintenance	161,450	133,422	27,792	161,214	236	99.85%	163,875	130,940	50.00%
2546 Security Services	10,000	2,158	4,342	6,500	3,500	65.00%	4,000	11,366	50.00%
2550 Student Transportation Services	-	-	-	-	-	0.00%	-	-	50.00%
2552 Vehicle Operation Services	670,000	605,019	173,413	778,432	(108,432)	116.18%	565,000	683,103	50.00%
2558 Transportation/Special Educationb	86,000	58,706	23,294	82,000	4,000	95.35%	86,000	104,707	50.00%
2573 Warehouse & Distribution Services	41,200	22,715	8,597	31,312	9,888	76.00%	40,200	33,064	50.00%
2574 Printing, Publishing and Duplicating Services	43,000	30,037	15,767	45,803	(2,803)	106.52%	43,000	48,327	50.00%
2643 Human Resources	121,530	66,940	9,586	76,526	45,004	62.97%	113,333	108,513	50.00%
2649 Other Staff Services	3,000	157	1,343	1,500	1,500	50.00%	-	2,605	50.00%
2662 Technology- Systems Analysis Services	304,580	227,485	43,430	270,915	33,665	88.95%	253,600	254,735	50.00%
2663 Technology- Programming Services	72,000	60,143	-	60,143	11,857	83.53%	45,300	55,869	50.00%
<b>Total Support Services</b>	<b>\$ 4,920,535</b>	<b>\$ 3,596,576</b>	<b>\$ 1,091,799</b>	<b>\$ 4,688,376</b>	<b>\$ 232,159</b>		<b>\$ 4,644,617</b>	<b>\$ 4,552,583</b>	<b>\$ 1,090,456</b>
<b>Other Requirements</b>									
5100 Debt Service	-	0	-	-	-	-	-	-	-
5200 Transfers of Funds	300,538	-	300,538	300,538	-	100.00%	270,600	217,909	100.00%
6000 Contingency	100,000	-	-	-	100,000	0.00%	100,000	-	100.00%
7000 Unappropriated Ending Fund Balance	200,000	-	-	-	200,000	0.00%	200,000	-	100.00%
<b>Total Other Requirements</b>	<b>\$ 600,538</b>		<b>\$ 300,538</b>	<b>\$ 300,538</b>	<b>\$ 300,000</b>		<b>\$ 570,600</b>	<b>217,909</b>	
<b>Total Requirements</b>	<b>\$ 12,009,205</b>	<b>\$ 7,582,485</b>	<b>\$ 3,222,339</b>	<b>\$ 10,804,824</b>	<b>\$ 1,204,382</b>		<b>\$ 11,561,107</b>	<b>\$ 10,564,833</b>	<b>2,919,573</b>

**Jefferson School District 14J**  
**Appropriations**  
**For the Fiscal Year 2023-2024**  
**As of 4/30/2024**

<b>General Fund (100)</b>	<b>Appropriations</b>	<b>Resolutions</b>	<b>YTD</b>	<b>Encumbrances</b>	<b>Totals</b>	<b>(Over)/Under Budget</b>
1000 Instruction	\$ 6,488,132	\$ -	\$ 3,985,909	\$ 1,829,117	\$ 5,815,026	\$ 673,106
2000 Support Services	\$ 4,920,535	\$ -	\$ 3,596,576	\$ 1,090,456	\$ 4,687,033	\$ 233,502
5100 Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5200 Transfers	\$ 300,538	\$ -	\$ -	\$ 300,538	\$ 300,538	\$ -
6000 Contingency	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
Sub Total	\$ 11,809,205	\$ -	7,582,485	3,220,111	10,802,596	\$ 1,006,609
<b>Special Revenue Funds</b>						
1000 Instruction	\$ 1,605,498	\$ -	\$ 1,198,543	\$ 422,333	\$ 1,620,876	\$ (15,378)
2000 Support Services	\$ 728,091	\$ -	\$ 498,865	\$ 102,804	\$ 601,669	\$ 126,422
3000 Community Service:	\$ 665,626	\$ -	\$ 451,417	\$ 107,934	\$ 559,351	\$ 106,275
Sub Total	\$ 2,999,215	-	2,148,825	633,070	2,781,895	\$ 217,320
<b>ASB Funds</b>						
1000 Instruction	\$ 297,950	\$ -	\$ 85,423	\$ 24,360	\$ 109,783	\$ 188,167
5200 Transfers	\$ 9,500	\$ -	\$ -	\$ -	\$ -	\$ 9,500
Sub Total	\$ 307,450	\$ -	\$ 85,423	\$ 24,360	\$ 109,783	\$ 197,667
<b>Debt Service</b>						
5100 Debt Service	\$ 1,795,268	\$ -	\$ 500,902	\$ 1,294,364	\$ 1,795,266	\$ 2
7000 Unappropriated	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sub Total	\$ 1,795,268		500,902	1,294,364	1,795,266	\$ 2
<b>Capital Fund</b>						
2000 Support Services	\$ 41,926	\$ -	\$ -	\$ -	\$ -	\$ 41,926
4000 Facilities Acquisitor	\$ 2,501,500	\$ -	\$ 345,624	\$ -	\$ 345,624	\$ 2,155,876
5000 Facilities Acquisitor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sub Total	\$ 2,543,426	-	345,624	-	345,624	\$ 2,197,802
<b>Total Appropriations</b>	\$ 19,454,564	\$ -	\$ 10,663,258	\$ 5,171,906	\$ 15,835,164	\$ 3,619,400
<b>Total Unappropriated</b>	\$ 314,518	-	-	-	-	\$ 314,518
<b>TOTAL</b>	<b>\$ 19,769,082</b>	<b>\$ -</b>	<b>\$ 10,663,258</b>	<b>\$ 5,171,906</b>	<b>\$ 15,835,164</b>	<b>\$ 3,933,918</b>

## Jefferson School District 14J

### Approval of Bills Report

Fiscal Year: 2023-2024

**Criteria:** **From Check Date:** 04/01/2024 **To:** 04/30/2024 **Voucher:** ALL  
**Report Sort:** FUND **From Fund:** 100 **To:** 999

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Exclude Invoice Description

Check Number	Vendor	Description	Amount
<b>100 - General Fund</b>			
47675	A&E Security	50 Key Cards	\$85.60
47716	A&E Security	Basic Monitoring - District Wide	\$116.22
0	Amazon Capital Services, Inc	Rep & Maint - Maintenance	\$63.74
0	Amazon Capital Services, Inc	Supplies/Special Ed	\$83.86
0	Amazon Capital Services, Inc	Supplies/Ag Science Ag in the Classroom supplies for the "Turf Buddies". High Ag students in cooperation with Kindergarten students.	\$70.77
0	Amazon Capital Services, Inc	Open PO for office supplies & supplies for meetings for the school year	\$13.72
0	Amazon Capital Services, Inc	Open PO for office supplies & supplies for meetings for the school year	\$42.99
0	Amazon Capital Services, Inc	6th Grade-Classroom supplies as needed	\$97.99
0	Amazon Capital Services, Inc	8th Grade Supplies as needed	\$483.37
0	Amazon Capital Services, Inc	Open PO for office supplies & supplies for meetings for the school year	\$38.02
0	Amazon Capital Services, Inc	Yearly Membership	\$499.00
0	Amazon Capital Services, Inc	Rep & Maint - Maintenance	\$342.94
0	Amazon Capital Services, Inc	Rep & Maint - Maintenance	\$199.99
0	Amazon Capital Services, Inc	Supplies/Gen Class	\$23.76
0	Amazon Capital Services, Inc	High Paper Supplies/envelopes	\$474.90
0	Amazon Capital Services, Inc	Supplies/Gen Class	\$39.99
0	Amazon Capital Services, Inc	Supplies/Gen Class	\$79.98
0	Amazon Capital Services, Inc	Supplies for District Office	\$109.43
47761	Ankeny Electric & Solar	Other Contracted Services	\$805.00
47703	Brass Plumbing, Inc.	Repairs and Maintenance District Wide	\$375.77
47748	Canon Financial Services	Contact for delivery: Barbi Hemmer 541-327-3337 x1048. Contact for training and meter: Jen Wollersheim 541-327-3337 x1051. 60 month FMV - District Wide Printing (cost is for Jan -June 2022-2023)	\$3,197.88
47704	Cardmember Services	DocuSign Software	\$300.00
47704	Cardmember Services	Travel//Register/meals-SPED	\$282.49

## Jefferson School District 14J

### Approval of Bills Report

Fiscal Year: 2023-2024

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Check Number	Vendor	Description	Amount
<b>100 - General Fund</b>			
47704	Cardmember Services	PD Course	\$399.00
47704	Cardmember Services	Parts- Keri needs a hub	\$36.79
47704	Cardmember Services	Parts- Keri needs a hub	\$282.61
47676	Century Link	Voice Over IP portion for phone service - remaining on Century Link	\$46.56
47677	Century Link	Voice Over IP portion for phone service - remaining on Century Link	\$478.35
47749	Century Link	Voice Over IP portion for phone service - remaining on Century Link	\$77.65
47750	Century Link	Voice Over IP portion for phone service - remaining on Century Link	\$477.08
47679	CitiBank	Meals for staff gatherings as needed throughout the school year	\$105.28
47679	CitiBank	Lodging for B. Capener in San Diego, CA for the AASA National Conference Feb 14-17, 2024.	\$1,200.00
47679	CitiBank	Meals and incidentals for B. Capener in San Diego, CA for the AASA National Conference Feb 14-17, 2024.	\$247.61
47764	CitiBank	Meals for staff gatherings as needed throughout the school year	\$101.13
47718	City Of Jefferson	Water and Sewer Elementary School	\$957.29
47718	City Of Jefferson	Water and Sewer Middle School	\$658.43
47718	City Of Jefferson	Water and Sewer High School	\$658.42
0	Corona, Dana	Translation Services	\$30.00
0	Corona, Dana	Translation Services - Payment for any translations needed for JES throughout the 23/24 school year.	\$56.25
0	First Student, Inc.	Home to School	\$78,336.28
0	First Student, Inc.	Transportation Special Ed	\$8,844.74
0	First Student, Inc.	Reim Trans Gen Class Elementary School	\$540.06
0	First Student, Inc.	Reim Trans Gen Class Middle School	\$544.93
0	First Student, Inc.	Reim Trans Gen Class High School	\$300.39
0	First Student, Inc.	Nonreim Tran MS Athletics	\$527.58
0	First Student, Inc.	Van Fuel Charge	(\$397.08)
47682	Freres Building Supply	Supplies/Woods Wood shop supplies of lumber, glue, nails, screws, paint and wood stain for required projects.	\$12.44

## Jefferson School District 14J

### Approval of Bills Report

Fiscal Year: 2023-2024

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Check Number	Vendor	Description	Amount
<b>100 - General Fund</b>			
47682	Freres Building Supply	Supplies/Woods Wood shop supplies of lumber, glue, nails, screws, paint and wood stain for required projects.	\$21.55
47682	Freres Building Supply	Maintenance Supplies	\$134.85
47682	Freres Building Supply	Maintenance Supplies	\$20.07
47683	Garten Services Inc.	Confidential Shred Service	\$315.00
0	Hemmer, Barbara L	Mileage out of town for the year	\$20.10
47753	Hollmeyer HVAC Inc.	Elem/Repairs & Maintenance Services	\$1,050.00
47720	Home Depot Credit Services	Rep & Maint-Grounds	\$30.34
47708	Lawrence Company	Quarterly Unemployment Services	\$100.00
47755	Linguava Interpreters Inc	Translation Services - Blanket PO	\$158.00
47686	Linn Benton Lincoln ESD	Network & Technical Support	\$134.78
0	Martin, Darren Scott	Dist PLT/Travel	\$20.96
47687	NW Natural Gas	DO-Old MS / Oil and Gas	\$2,234.29
47687	NW Natural Gas	ES Oil and Gas	\$1,803.21
47687	NW Natural Gas	MS Oil and Gas	\$1,651.67
47687	NW Natural Gas	HS Oil and Gas	\$872.71
47757	NW Natural Gas	DO-Old MS / Oil and Gas	\$1,260.14
47757	NW Natural Gas	ES Oil and Gas	\$1,052.61
47757	NW Natural Gas	MS Oil and Gas	\$869.71
47757	NW Natural Gas	HS Oil and Gas	\$616.11
47710	Office Depot	Supplies/Gen Class - Purchase supplies for JES for the 23/24 school year	\$61.84
47710	Office Depot	Supplies/Gen Class - Purchase supplies for JES for the 23/24 school year	\$41.22
47767	Office Depot	Paper for DO	\$235.75
47741	Pacific Power	DO Electricity	\$2,098.91
47741	Pacific Power	ES Electricity	\$6,579.08
47741	Pacific Power	MS Electricity	\$1,414.03
47741	Pacific Power	HS Electricity	\$13,758.80

## Jefferson School District 14J

### Approval of Bills Report

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Check Number	Vendor	Description	Amount
<b>100 - General Fund</b>			
47691	Pacific Sanitation	OTHER CONTRACTED SERVICES	\$95.00
47691	Pacific Sanitation	ES Garbage	\$369.95
47691	Pacific Sanitation	MS Garbage	\$575.00
47691	Pacific Sanitation	HS Garbage	\$546.38
47692	Purchase Power	District Wide Postage	\$500.00
47711	Purchase Power	District Wide Postage	\$200.00
47712	Robert Lloyd Sheet Metal	HS/Repairs & Maintenance Services	\$821.19
47693	Salem Keizer Schools	Supplies as needed	\$192.96
47693	Salem Keizer Schools	High Paper Supplies/envelopes	\$246.67
47742	Salem Keizer Schools	White Low Fire Clay	\$118.08
47742	Salem Keizer Schools	Poster Board	\$15.20
47742	Salem Keizer Schools	25 Needles for Embroidery	\$9.84
47694	School Health	2 - AED adult replacement pads	\$156.82
47695	School Tech Supply	Emergency part for Switches	\$450.00
47697	Sierra Springs	Water and Cooler Rental District Office Wide	\$72.44
47769	Sierra Springs	Water and Cooler Rental District Office Wide	\$102.57
47726	Truax Corporation	Dist Vehicles Pupil Trans	\$290.57
47726	Truax Corporation	Maint Vehicles Fuel	\$91.00
47726	Truax Corporation	Grounds - Fuel	\$237.29
47699	Truett, Hattie M	Mllege out of town for the year	\$20.10
47714	Valley Fire Control	OTHER CONTRACTED SERVICES	\$531.00
47771	Valley Green, Inc	Other Contracted Services	\$1,280.00
47701	Verizon Wireless	SPED Cell Phone	\$52.95
47701	Verizon Wireless	JES Principal Cell Phone	\$52.95
47701	Verizon Wireless	JHS Principal Cell	\$52.95
47701	Verizon Wireless	JHS - Office/Medical Cell	\$52.95
47701	Verizon Wireless	JMS Principal Cell	\$52.95

## Jefferson School District 14J

### Approval of Bills Report

Fiscal Year: 2023-2024

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Check Number	Vendor	Description	Amount
<b>100 - General Fund</b>			
47701	Verizon Wireless	Superintendent Cell Phone	\$52.95
47701	Verizon Wireless	Tech Cell Phone	\$52.95
47745	Verizon Wireless	JHS Principal Cell	\$52.94
47745	Verizon Wireless	JHS - Office/Medical Cell	\$52.94
47745	Verizon Wireless	JMS Principal Cell	\$52.94
47745	Verizon Wireless	Superintendent Cell Phone	\$52.94
47745	Verizon Wireless	Tech Cell Phone	\$52.94
47745	Verizon Wireless	SPED Cell Phone	\$52.94
47745	Verizon Wireless	JES Principal Cell Phone	\$52.94
0	Womack, Katrina Renee	Tuition - Sped Director	\$2,226.50
<b>Total for 100 - General Fund</b>			<b>\$148,794.72</b>
<b>210 - Title 2A - Quality Teacher</b>			
47680	Francis, Deborah	Contracted Services	\$1,800.00
0	Gonzales, Daletta A.T.	Title 2A/Prof & Tech Dev - Mileage reimbursement for Daletta to attend the 2 day EL Achieve Symposium in Hillsboror. It is 133.4 miles round trip for 1 day x 2 days = 266.8 miles x \$.67 reimbursement rate = \$178.75.	\$178.75
<b>Total for 210 - Title 2A - Quality Teacher</b>			<b>\$1,978.75</b>
<b>215 - IDEA Part B</b>			
0	Corona, Dana	Written translation	\$157.50
47721	Mandt System	Relational Blended eLearning 2.0	\$198.00
<b>Total for 215 - IDEA Part B</b>			<b>\$355.50</b>
<b>223 - CTE Career Pathways</b>			
0	Amazon Capital Services, Inc	Supplies and Materials Middle and High School recruitment supplies JBL Speaker Box and corn hole bags.	\$371.20
<b>Total for 223 - CTE Career Pathways</b>			<b>\$371.20</b>
<b>226 - Title 1A</b>			

## Jefferson School District 14J

### Approval of Bills Report

Fiscal Year: 2023-2024

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Check Number	Vendor	Description	Amount
<b>226 - Title 1A</b>			
47704	Cardmember Services	Supplies/Gen Class - Will be used for Latin-X meetings and events for the 23/24 school year.	\$300.00
<b>Total for 226 - Title 1A</b>			<b>\$300.00</b>
<b>229 - Textbooks</b>			
47751	E.L. Achieve	HS Textbooks	\$605.00
<b>Total for 229 - Textbooks</b>			<b>\$605.00</b>
<b>230 - Technology</b>			
47678	Certified Systems, Inc	Camera System- SVPP Grant Reimburseable	\$75,000.00
47763	Certified Systems, Inc	Camera System- SVPP Grant Reimburseable	\$417.00
47763	Certified Systems, Inc	Camera System- SVPP Grant Reimburseable	\$74,438.00
<b>Total for 230 - Technology</b>			<b>\$149,855.00</b>
<b>235 - Measure 98</b>			
47715	Willamette ESD	Willamette Promise	\$943.97
47715	Willamette ESD	Control Tower	\$566.38
<b>Total for 235 - Measure 98</b>			<b>\$1,510.35</b>
<b>250 - Child Nutrition Programs</b>			
47747	Bargreen Ellingson	Kitchen Supplies-non food	\$121.02
47762	Bargreen Ellingson	Kitchen Supplies-non food	\$70.73
0	Corona, Dana	Professional Service Menu Translation	\$98.75
47681	Franz Bakery	Bread Products	\$104.23
47681	Franz Bakery	Bread Products	\$308.52
47706	Franz Bakery	Bread Products	\$465.19
47719	Franz Bakery	Bread Products	\$311.24
47740	Franz Bakery	Bread Products	\$274.10
47752	Franz Bakery	Bread Products	\$332.00
47765	Franz Bakery	Bread Products	\$249.23
47754	JTM Provisions Co. Inc	Commodities JTM	\$622.91



## Jefferson School District 14J

### Approval of Bills Report

Fiscal Year: 2023-2024

**Criteria:** **From Check Date:** 04/01/2024 **To:** 04/30/2024 **Voucher:** ALL  
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Exclude Invoice Description

Check Number	Vendor	Description	Amount
<b>250 - Child Nutrition Programs</b>			
0	Mitchell, Adrian N.	Additional Salary/Mileage	\$11.06
47698	Sysco	Sysco	\$2,420.03
47713	Sysco	Sysco	\$3,472.78
47725	Sysco	Sysco	\$3,202.57
47743	Sysco	Sysco	\$4,475.74
47760	Sysco	Sysco	\$4,803.10
47700	Umpqua Dairy Products Co.	Milk products	\$942.34
47700	Umpqua Dairy Products Co.	Milk products	\$254.85
47727	Umpqua Dairy Products Co.	Milk products	\$999.35
47744	Umpqua Dairy Products Co.	Milk products	\$939.03
47702	Yangs 5th Taste	Commodities	\$607.24
<b>Total for 250 - Child Nutrition Programs</b>			<b>\$25,086.01</b>
<b>252 - Student Success Act</b>			
47684	Graduation Alliance Inc	Online software	\$3,794.67
<b>Total for 252 - Student Success Act</b>			<b>\$3,794.67</b>
<b>255 - Co-Curricular Fund</b>			
47704	Cardmember Services	Supplies/Materials	\$1,550.08
47704	Cardmember Services	Mileage/Travel/Registration	\$250.00
47704	Cardmember Services	Mileage/Travel/Registration	\$122.84
47704	Cardmember Services	Mileage/Travel/Registration	\$49.50
47704	Cardmember Services	Mileage/Travel/Registration	\$540.36
47704	Cardmember Services	Mileage/Travel/Registration	\$127.54
0	First Student, Inc.	Nonreim Trans HS Athletics	\$522.69
47756	McDonald, Chelsey	Sports Fee Refund	\$100.00
47722	MVSUA	Referees/Officials	\$2,302.00
47724	Sheridan High School	Referees/Officials	\$100.00

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Check Number	Vendor	Description	Amount
<b>255 - Co-Curricular Fund</b>			
47728	Waldport High School	Referees/Officials	\$150.00
<b>Total for 255 - Co-Curricular Fund</b>			<b>\$5,815.01</b>
<b>264 - School Based Health and Recourse Center</b>			
0	Amazon Capital Services, Inc	Supplies for the School Based Health and Resource Center	\$146.20
0	Amazon Capital Services, Inc	Supplies for the School Based Health and Resource Center	\$84.71
<b>Total for 264 - School Based Health and Recourse Center</b>			<b>\$230.91</b>
<b>271 - Elementary ASB</b>			
47704	Cardmember Services	JES Garden- Supplies and Materials - To purchase supplies & plants for the JES gardens	\$70.73
47704	Cardmember Services	Elem/Parent Teacher Committee - To be used towards the staff room (upkeep, utensils, napkins, etc.) creating a positive school wide staff culture for the 23/24 school year.	\$194.05
0	Landry-Palma, Melissa Eva	Elem/Parent Teacher Committee - Will be used towards Classified week	\$96.75
47697	Sierra Springs	Elem/Parent Teacher Committee - PTC will pay for water service to get JES through the end of the school year	\$6.50
47769	Sierra Springs	Elem/Parent Teacher Committee - PTC will pay for water service to get JES through the end of the school year	\$111.21
<b>Total for 271 - Elementary ASB</b>			<b>\$479.24</b>
<b>272 - Middle School ASB</b>			
0	Amazon Capital Services, Inc	Art Supplies as needed-Larson-Art	\$7.99
0	Amazon Capital Services, Inc	Supplies as needed-Larson-Art	\$497.40
0	Amazon Capital Services, Inc	Art Supplies as needed-Larson-Art	\$17.91
47704	Cardmember Services	Bearevement gift for teacher	\$75.00
47679	CitiBank	Student Activities Supplies as needed	\$16.47
47679	CitiBank	Supplies as needed-MS/Gotcha	\$14.99
47679	CitiBank	Supplies as needed-MS/Gotcha	\$343.20
0	Hart, Anna Marie	Supplies as needed-MS/ASB	\$27.35
47709	Molalla High School	Hasty-Music	\$200.00

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<b>272 - Middle School ASB</b>			
47688	OMEA District 11	Large Group Festival Fee-Hasty-Music	\$150.00
47689	OMEA District 11 c/o Shannon Webb	OMEA District 11 MS Choir Festival-Hasty-Music	\$150.00
47742	Salem Keizer Schools	Supplies as needed-Larson-Art	\$88.62
0	Stewart, Sean C	Supplies as Needed for Activities-MS/ASB	\$103.59
47746	Willamette Valley Music	Instrument Repair-Hasty-Music	\$100.00
<b>Total for 272 - Middle School ASB</b>			<b>\$1,792.52</b>
<b>273 - High School ASB</b>			
0	Amazon Capital Services, Inc	HS Life Skills- Books	\$318.96
0	Amazon Capital Services, Inc	Lions Den - funds moved frm Citi Card to use on Amazon	\$232.28
0	Amazon Capital Services, Inc	HS/ASB	\$59.98
0	Amazon Capital Services, Inc	HS/ CLASS 2025	\$181.00
47739	Blick Art Materials	HS/ASB	\$446.15
47717	BSN Sports	HS/Baseball	\$609.12
47704	Cardmember Services	Blazers Tickets for AVID PSU/Blazers Field Trip	\$740.00
47704	Cardmember Services	Tickets for the Museum	\$155.80
47704	Cardmember Services	Tickets to the Aquarium	\$155.80
47704	Cardmember Services	HS/MUSIC NAFME member fee	\$147.00
47704	Cardmember Services	HS/DRAMA Scripts for Semester 2 play	\$68.00
47704	Cardmember Services	HS/Softball	\$657.68
47704	Cardmember Services	HS/ASB	\$129.35
47704	Cardmember Services	HS/ASB	\$62.70
47679	CitiBank	HS/LIONS DEN	\$266.94
47764	CitiBank	HS/FFA State FFA Convention -Travel Fuel for the mini bus-Jefferson to Redmond.	\$77.86
47764	CitiBank	HS/FFA State FFA Convention -- Chapter Night bowling for 15 members.	\$165.00
47764	CitiBank	HS/FFA State FFA Convention in Redmond, Oregon. Five rooms for three days.	\$3,148.95

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<b>273 - High School ASB</b>			
47764	CitiBank	HS/LIONS DEN	\$317.15
47705	D & W Automotive	JAC/Jefferson Auto Club- parts and supplies for Auto Shop Class and after-school club	\$155.41
47685	J.W.Pepper & Son Inc.	HS/MUSIC Sheet music for spring concert, this was supposed to have already been submitted but something happened	\$57.00
47685	J.W.Pepper & Son Inc.	HS/MUSIC Sheet music for spring concert, this was supposed to have already been submitted but something happened	\$6.24
47685	J.W.Pepper & Son Inc.	HS/MUSIC Sheet music for spring concert, this was supposed to have already been submitted but something happened	\$4.50
47707	J.W.Pepper & Son Inc.	HS/MUSIC Conductor Scores	\$14.99
47766	McKenzie Community Track and Field	HS/Track	\$75.00
47723	National FFA Organization	HS/FFA Jefferson FFA Awards(Seniors, Outstanding Greenhand & Chapter plaques).	\$84.00
47758	On Track	HS/Track	\$128.50
47690	Oregon FFA	HS/FFA State FFA Convention Registration	\$320.00
0	Pierce-Cummings, Laura M	HS/ASB	\$100.00
0	Pierce-Cummings, Laura M	HS/ASB	\$50.00
47768	Ryan's Custom Signs	HS/Girls Basketball	\$178.76
47768	Ryan's Custom Signs	HS/Athletics	\$249.24
47759	Schwarz, Stephanie	HS/MUSIC Accompanist for district choir festival	\$175.00
47696	Scio Farm Store	HS/FFA Livestock feed for Marion County Fair market lambs. One ton of Champion B30 feed.	\$892.80
47770	Stayton Sports	HS/Athletics	\$510.00
<b>Total for 273 - High School ASB</b>			<b>\$10,941.16</b>
<b>300 - Debt Service Funds</b>			
0	Oregon Department of Energy	SELP Loan Interest	\$576.17
0	Oregon Department of Energy	SELP Loan Principal	\$5,173.83
<b>Total for 300 - Debt Service Funds</b>			<b>\$5,750.00</b>
<b>407 - Construction Excise Tax</b>			
47763	Certified Systems, Inc	Camera System-District Portion	\$143.00

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<b>407 - Construction Excise Tax</b>			
47763	Certified Systems, Inc	Camera System-District Portion	\$50,000.00
<b>Total for 407 - Construction Excise Tax</b>			<b>\$50,143.00</b>
Grand Total:			\$407,803.04

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271.0000.9701.013.701.000 ASB	6,100.32	999.75	(452.65)	6,647.42	.00	6,647.42
271.0000.9701.013.702.000 Library	1,720.02	4,490.93	(3,937.55)	2,273.40	.00	2,273.40
271.0000.9701.013.703.000 Faculty Account	701.10	.00	.00	701.10	.00	701.10
271.0000.9701.013.704.000 JES 1st Grade Field Trip - Fund Bal	12.41	260.00	.00	272.41	.00	272.41
271.0000.9701.013.705.000 JES 2nd Grade Field Trip - Fund bal	395.00	.00	.00	395.00	.00	395.00
271.0000.9701.013.706.000 PE - Beg Fund Bal	2,509.21	.00	(249.00)	2,260.21	.00	2,260.21
271.0000.9701.013.707.000 5th Grade Promotion	719.17	268.39	.00	987.56	.00	987.56
271.0000.9701.013.708.000 JES 5th Grade Field Trips - Fund Bal	281.01	.00	.00	281.01	.00	281.01
271.0000.9701.013.709.000 JES KG Field Trip - Fund Balance	570.90	145.00	.00	715.90	.00	715.90
271.0000.9701.013.710.000 Parent Teacher Committee	12,712.82	7,203.20	(8,971.10)	10,944.92	(1,481.01)	9,463.91
271.0000.9701.013.711.000 BFB Keegan's Garden	288.69	.00	.00	288.69	.00	288.69
271.0000.9701.013.712.000 JES 3rd Grade Field Trip - Fund Bal	250.00	.00	.00	250.00	.00	250.00
271.0000.9701.013.713.000 Field Trips-Beg Balance	141.78	.00	3,186.00	3,327.78	(1,323.00)	2,004.78
271.0000.9701.013.714.000 JES Garden - Beg Balance	576.00	.00	(70.73)	505.27	(229.27)	276.00
271.0000.9701.013.715.000 JES 4th Grade Field Trip - Beg Balance	250.00	.00	.00	250.00	.00	250.00
271.0000.9701.013.716.000 Explore - Sullivan	1,323.54	.00	.00	1,323.54	.00	1,323.54
271.0000.9701.013.717.000 JES Life Skills Field Trip - Fund Bal	60.00	5.00	.00	65.00	.00	65.00
271.0000.9701.013.730.000 Music	7,570.16	187.98	(2,399.30)	5,358.84	(865.49)	4,493.35
271.0000.9701.013.731.000 Donation - United Way	2,452.84	.00	.00	2,452.84	.00	2,452.84
271.0000.9701.013.732.000 Carnival	2,461.65	.00	.00	2,461.65	.00	2,461.65
271.0000.9701.013.733.000 Read-a-Thon fund raising	459.69	.00	.00	459.69	.00	459.69

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271.0000.9701.013.734.000 Social & Emotional Learning - Fund Bal	1,745.58	130.00	(684.87)	1,190.71	(434.72)	755.99
<b>GRAND TOTALS</b>	43,301.89	13,690.25	(13,579.20)	43,412.94	(4,333.49)	39,079.45

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272.0000.9701.001.000.000 ASB Beginning Fund Balance	90.00	.00	(90.00)	.00	.00	.00
272.0000.9701.001.242.000 Life Skills - Lions Mart	290.92	.00	(290.92)	.00	.00	.00
272.0000.9701.001.710.000 MS Parent Teacher Committee	1,879.48	717.06	(695.00)	1,901.54	(552.80)	1,348.74
272.0000.9701.001.721.000 ASB	2,872.84	2,444.00	(1,791.36)	3,525.48	(2,129.74)	1,395.74
272.0000.9701.001.722.000 Library	277.99	193.04	238.98	710.01	(330.92)	379.09
272.0000.9701.001.723.000 Faculty Account	63.88	320.00	(272.80)	111.08	(98.54)	12.54
272.0000.9701.001.724.000 JMS AVID Notebooks	1,008.00	.00	(811.04)	196.96	.00	196.96
272.0000.9701.001.725.000 General Fees	321.58	.00	(475.00)	(153.42)	.00	(153.42)
272.0000.9701.001.726.000 School Wide Fundraiser	.00	.00	.00	.00	.00	.00
272.0000.9701.001.727.000 Gotcha	291.84	1,321.05	(1,122.95)	489.94	(81.83)	408.11
272.0000.9701.001.728.000 MS - Hardship	70.00	.00	(50.00)	20.00	.00	20.00
272.0000.9701.001.729.000 Harris-Elective	578.33	30.00	(205.22)	403.11	(244.78)	158.33
272.0000.9701.001.730.000 Hasty-Music	4,768.32	1,934.00	(5,254.64)	1,447.68	(1,547.75)	(100.07)
272.0000.9701.001.731.000 Counseling	.00	429.14	(145.94)	283.20	(162.01)	121.19
272.0000.9701.001.732.000 Larson-Art	1,289.76	300.00	(1,226.04)	363.72	(225.82)	137.90
272.0000.9701.001.733.000 Chitwood-Pottery	687.10	150.00	(879.49)	(42.39)	.00	(42.39)
272.0000.9701.001.734.000 National Junior Honor Society-NJHS	173.39	560.00	(98.58)	634.81	(220.96)	413.85
272.0000.9701.001.737.000 Hasty-Choir	20.00	30.00	(50.00)	.00	.00	.00
272.0000.9701.001.739.000 Hart-Elective	554.51	180.00	(415.56)	318.95	(384.44)	(65.49)
272.0000.9701.001.740.000 Hasty-Elective	1,102.58	210.00	(438.89)	873.69	(107.04)	766.65
272.0000.9701.001.741.000 Class of 2027/ 8th Grade	542.70	1,060.00	(612.50)	990.20	(1,707.50)	(717.30)
272.0000.9701.001.742.000 JMS Art Fund	.00	.00	.00	.00	.00	.00



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272.0000.9701.001.743.000 Class of 2028/7th Grade	15.00	.00	.00	15.00	.00	15.00
272.0000.9701.001.745.000 Class of 2029/6th Grade	.00	.00	.00	.00	.00	.00
272.0000.9701.001.770.000 Yearbook	920.93	290.00	.00	1,210.93	.00	1,210.93
<b>GRAND TOTALS</b>	17,819.15	10,168.29	(14,686.95)	13,300.49	(7,794.13)	5,506.36

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273.0000.9701.002.170.000 Hardship Athletics	.00	.00	3,300.00	3,300.00	.00	3,300.00
273.0000.9701.002.230.000 Athletics	4,812.54	4,629.22	(1,004.97)	8,436.79	.00	8,436.79
273.0000.9701.002.231.000 Baseball	2,167.82	145.00	(609.12)	1,703.70	.00	1,703.70
273.0000.9701.002.232.000 Boys Basketball	35.21	.00	.00	35.21	.00	35.21
273.0000.9701.002.233.000 Girls Basketball	(43.00)	1,700.00	(1,536.80)	120.20	.00	120.20
273.0000.9701.002.234.000 US Hispanic Leadership Institute	.00	.00	.00	.00	.00	.00
273.0000.9701.002.235.000 Football	2,627.48	3,246.20	(4,256.80)	1,616.88	.00	1,616.88
273.0000.9701.002.236.000 Rally	7,634.05	2,130.00	(7,137.07)	2,626.98	.00	2,626.98
273.0000.9701.002.237.000 Softball	799.99	5,362.00	(482.68)	5,679.31	(1,500.00)	4,179.31
273.0000.9701.002.238.000 Track	2,775.00	920.00	(2,023.93)	1,671.07	(550.00)	1,121.07
273.0000.9701.002.239.000 Volleyball	3,357.12	760.00	508.30	4,625.42	.00	4,625.42
273.0000.9701.002.240.000 Wrestling	214.52	.00	.00	214.52	.00	214.52
273.0000.9701.002.241.000 Track Go Fund Me	1,044.74	.00	.00	1,044.74	.00	1,044.74
273.0000.9701.002.243.000 Girls Soccer	.00	.00	.00	.00	.00	.00
273.0000.9701.002.244.000 Boys Soccer	1,615.63	.00	.00	1,615.63	.00	1,615.63
273.0000.9701.002.290.000 College Credit Now BFB	1,610.50	295.00	30.00	1,935.50	.00	1,935.50
273.0000.9701.002.728.000 AVID	12,292.24	239.00	1,095.91	13,627.15	.00	13,627.15
273.0000.9701.002.730.000 Media Productions	158.24	.00	.00	158.24	.00	158.24
273.0000.9701.002.731.000 Life Skills High School	848.66	1,659.25	664.09	3,172.00	.00	3,172.00
273.0000.9701.002.732.000 Jefferson Auto Club	1,270.43	.00	(878.10)	392.33	(144.59)	247.74
273.0000.9701.002.740.000 Concessions	3,222.82	6,421.72	(5,000.00)	4,644.54	.00	4,644.54
273.0000.9701.002.741.000 ASB	4,731.36	2,470.00	(2,523.17)	4,678.19	(400.82)	4,277.37
273.0000.9701.002.742.000 Library	1,401.49	.00	.00	1,401.49	.00	1,401.49

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273.0000.9701.002.743.000 Faculty Account	382.84	.00	.00	382.84	.00	382.84
273.0000.9701.002.744.000 Class of 2024	2,221.61	.00	.00	2,221.61	.00	2,221.61
273.0000.9701.002.745.000 Class of 2026	800.00	707.84	(139.36)	1,368.48	.00	1,368.48
273.0000.9701.002.746.000 Class of 2025	2,104.07	2,395.00	(2,881.00)	1,618.07	(96.11)	1,521.96
273.0000.9701.002.747.000 Class of 2022	.00	.00	.00	.00	.00	.00
273.0000.9701.002.748.000 Class of 2023	690.15	.00	(690.15)	.00	.00	.00
273.0000.9701.002.751.000 Book Security	.00	.00	.00	.00	.00	.00
273.0000.9701.002.752.000 Towel & Locker	1,702.38	215.00	.00	1,917.38	.00	1,917.38
273.0000.9701.002.753.000 Hardship	5,066.18	.00	.00	5,066.18	.00	5,066.18
273.0000.9701.002.754.000 Revolving Office	488.34	434.00	(801.17)	121.17	.00	121.17
273.0000.9701.002.761.000 Horticulture	.00	.00	.00	.00	.00	.00
273.0000.9701.002.762.000 Drama	2,621.20	1,054.00	(3,502.15)	173.05	(109.50)	63.55
273.0000.9701.002.763.000 FFA	21,711.48	13,494.26	(19,383.47)	15,822.27	(2,099.20)	13,723.07
273.0000.9701.002.765.000 Metals	1,628.34	210.00	(30.45)	1,807.89	.00	1,807.89
273.0000.9701.002.766.000 Music	4,501.08	800.00	(2,657.29)	2,643.79	(361.52)	2,282.27
273.0000.9701.002.768.000 Equestrian	.00	.00	.00	.00	.00	.00
273.0000.9701.002.769.000 Woods	7,107.47	290.00	.00	7,397.47	.00	7,397.47
273.0000.9701.002.770.000 Yearbook	2,660.99	171.97	(357.38)	2,475.58	.00	2,475.58
273.0000.9701.002.772.000 Math	234.84	.00	.00	234.84	.00	234.84
273.0000.9701.002.773.000 Staff Development	2,114.79	.00	.00	2,114.79	.00	2,114.79
273.0000.9701.002.774.000 Beginning Foods	100.00	.00	.00	100.00	.00	100.00
273.0000.9701.002.775.000 Art Club	1,463.19	360.00	(291.26)	1,531.93	.00	1,531.93
273.0000.9701.002.776.000 Class of 2027	.00	.00	345.08	345.08	.00	345.08

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273.0000.9701.002.777.000 HS/FBLA	.00	.00	.00	.00	.00	.00
273.0000.9701.002.779.000 Honor Society	912.38	1,057.00	(739.23)	1,230.15	(438.00)	792.15
273.0000.9701.002.780.000 Spanish Club	5,169.86	20.00	(373.50)	4,816.36	.00	4,816.36
273.0000.9701.002.781.000 Science Club	123.17	.00	.00	123.17	.00	123.17
273.0000.9701.002.782.000 Lions Den	5,718.30	2,450.00	(3,153.33)	5,014.97	(756.67)	4,258.30
273.0000.9701.002.783.000 Wellness	873.63	.00	.00	873.63	.00	873.63
<b>GRAND TOTALS</b>	<b>122,973.13</b>	<b>53,636.46</b>	<b>(54,509.00)</b>	<b>122,100.59</b>	<b>(6,456.41)</b>	<b>115,644.18</b>

End of Report



Jefferson  
on the  
**MOVE**

# **JSD Staff Survey Data**

Taken March 2024

# About the Data

- Given as a Google Form this year
- 207 responses (*compared to 182 last year*)
  - 138 Elementary School (*compared to 54 last year*)
  - 36 Middle School (*compared to 44 last year*)
  - 30 High School (*compared to 84 last year*)
  - 3 parents that didn't identify a grade level
- Given during Conferences
  - Paper surveys for Elementary school, as parents walked in/out for conferences
  - Link sent to families' emails for MS and HS (with reminder emails throughout the week)

# Our District Focus Areas



**Develop  
Foundational  
Knowledge &  
Skills**



**Improve  
Wellness,  
Safety & Social  
- Emotional  
Health**



**Foster  
Relationships,  
Citizenship &  
Collaboration**



**Build  
Community  
Partnerships  
& Real-World  
Relevance**

# How the questions tie into our Strategic Plan



## Develop Foundational Knowledge & Skills

- Students are getting a high-quality education at this school.
- I feel informed about my school's Strategic Plan.
- My school creates a culture of high expectations for all students.
- I have the necessary resources to do my job well.



## Improve Wellness, Safety & Social - Emotional Health

- My school creates a positive work environment.
- Families treat staff with respect (asked to licensed)
- Staff treat each other with respect (asked to classified)
- My building principal treats staff with fairness and consistency
- I feel adequately trained in the I Love U Guys security/safety protocols.



# How the questions tie into our Strategic Plan



## Foster Relationships, Citizenship & Collaboration

- My school is cooperative and team-oriented.
- Teachers in my school work together to improve instructional practice.
- I feel comfortable approaching my building principal if I need help solving a problem.



## Build Community Partnerships & Real-World Relevance

- I feel decisions regarding my school are communicated clearly by my principal.
- I feel that my work contributes to the Strategic Plan for my school
- My professional learning over the last year has been closely connected with my school's priorities.
- I have access to meaningful professional learning.

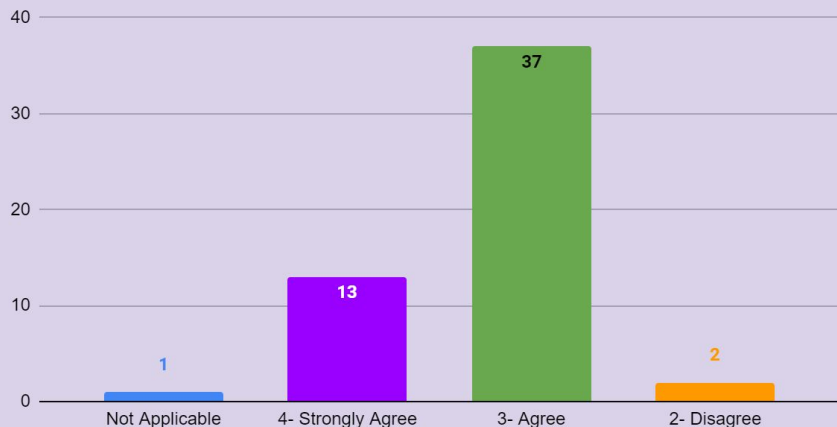
# The Data



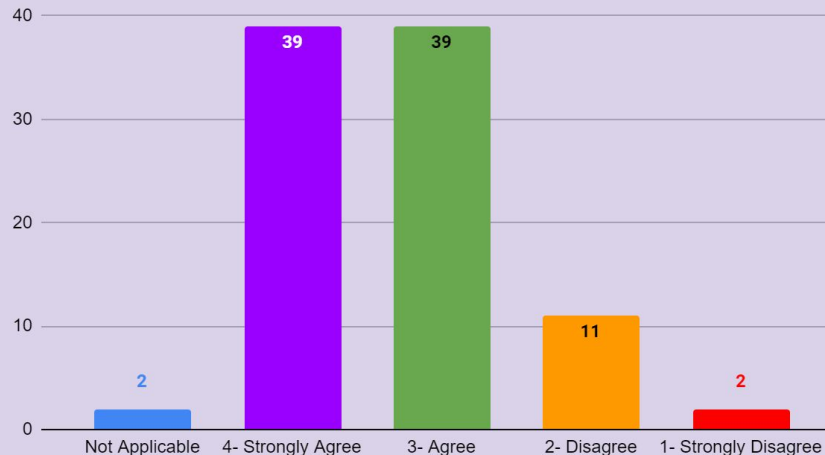
## Develop Foundational Knowledge & Skills

- Students are getting a high-quality education at this school.
- I feel informed about my school's Strategic Plan.

### Students are getting a high-quality education at this school.



### I feel informed about my school's Strategic Plan.



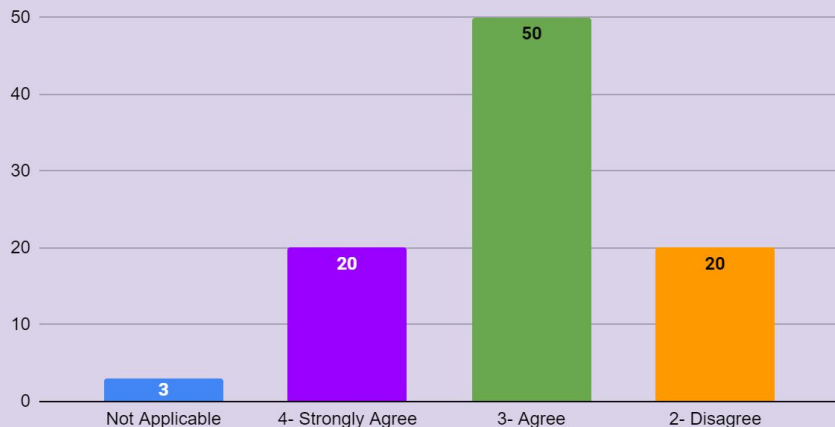
# The Data



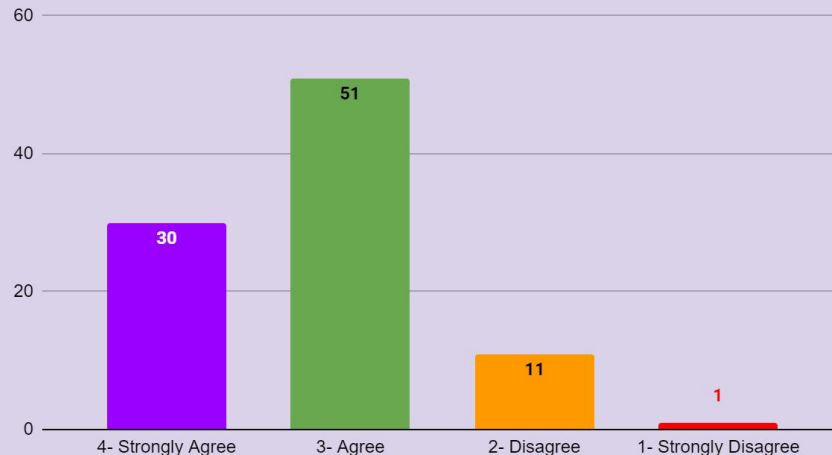
## Develop Foundational Knowledge & Skills

- My school creates a culture of high expectations for all students.
- I have the necessary resources to do my job well.

**My school creates a culture of high expectations for all students.**



**I have the necessary resources to do my job well.**



# The Data

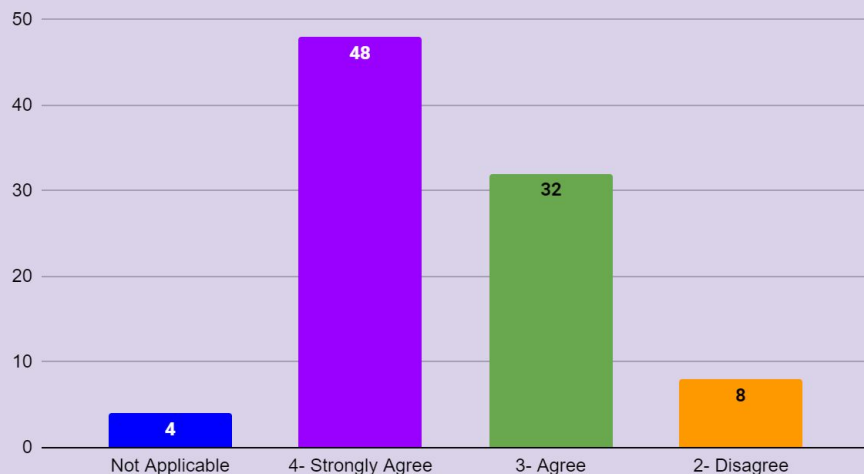


Improve Wellness, Safety & Social - Emotional Health

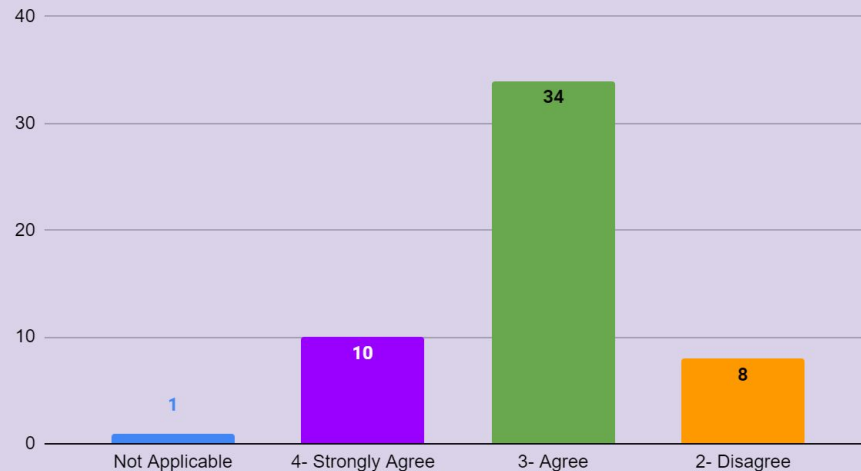
Jefferson  
on the  
**MOVE**

- My school creates a positive work environment.
- Families treat staff with respect (asked to licensed)

**My school creates a positive work environment.**



**Families treat staff with respect.**



# The Data

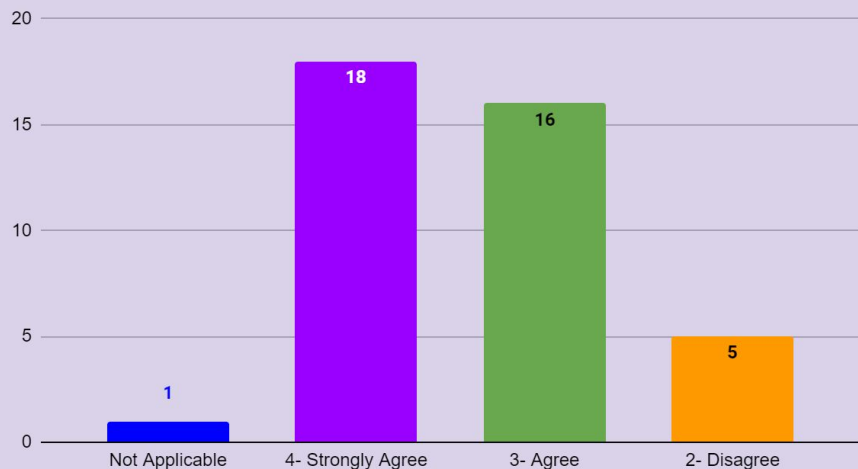


Improve Wellness, Safety & Social - Emotional Health

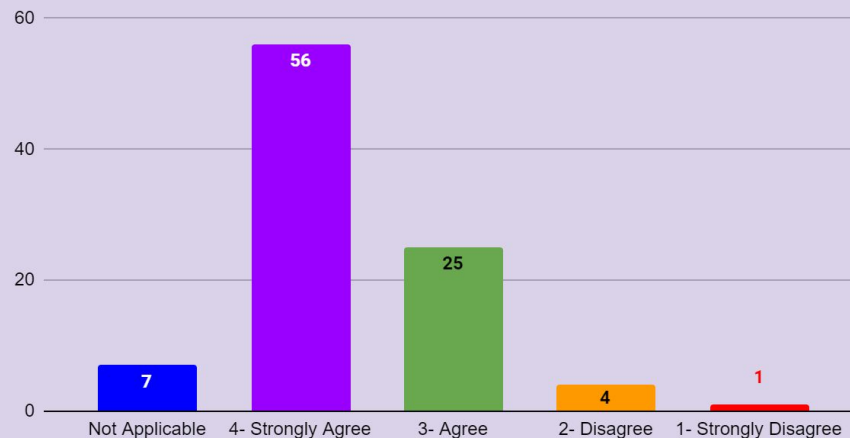
Jefferson  
on the  
**MOVE**

- Staff treat each other with respect (asked to classified)
- My building principal treats staff with fairness and consistency

**Staff treat each other with respect.**



**My building principal treats staff with fairness and consistency.**



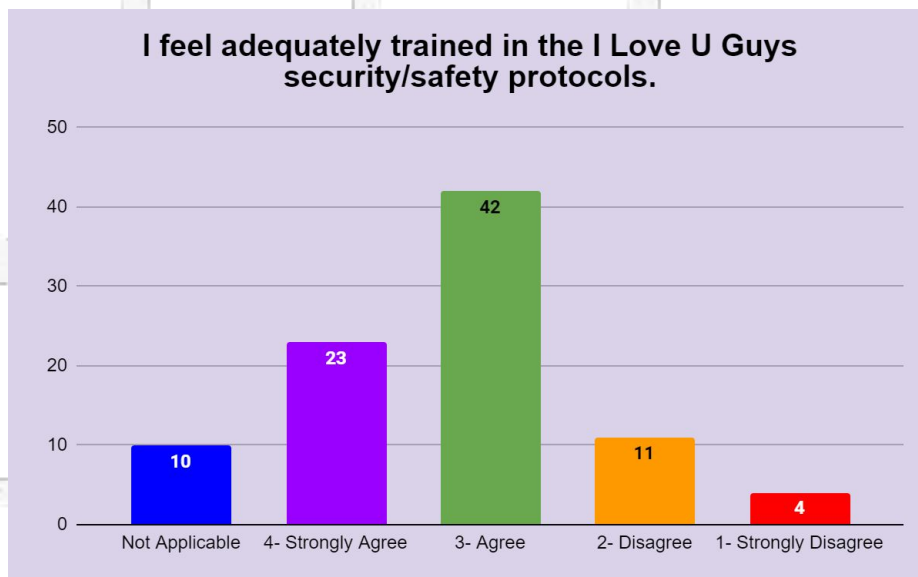
# The Data



Improve Wellness, Safety & Social - Emotional Health

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on the  
**MOVE**

- I feel adequately trained in the I Love U Guys security/safety protocols.



Jefferson School District 14J

*Together we inspire, empower, and prepare all students to succeed!*

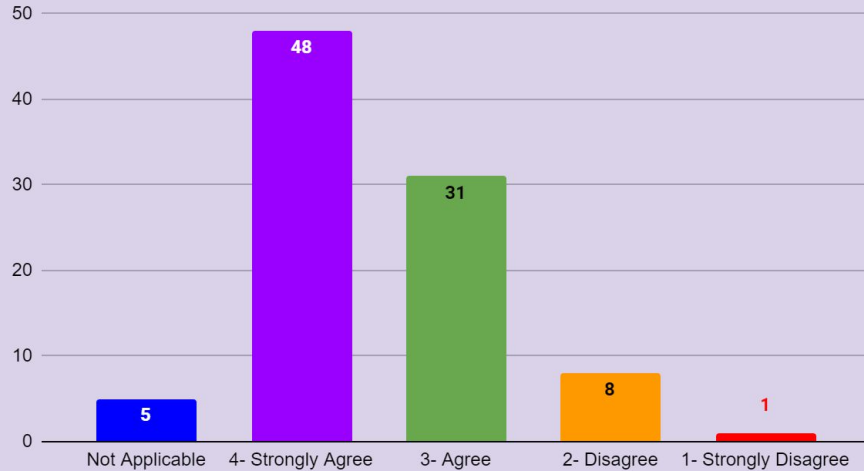
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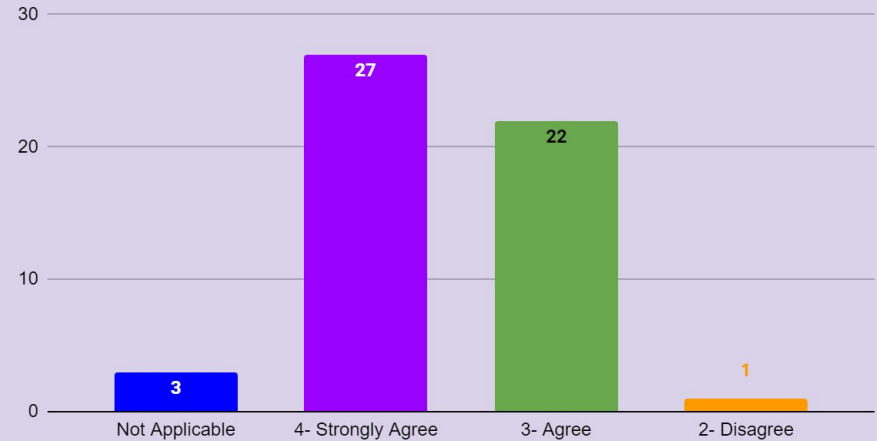
## Foster Relationships, Citizenship & Collaboration

- My school is cooperative and team-oriented.
- Teachers in my school work together to improve instructional practice. (asked to Licensed)

**My school is cooperative and team oriented.**



**Teachers in my school work together to improve instructional practice.**



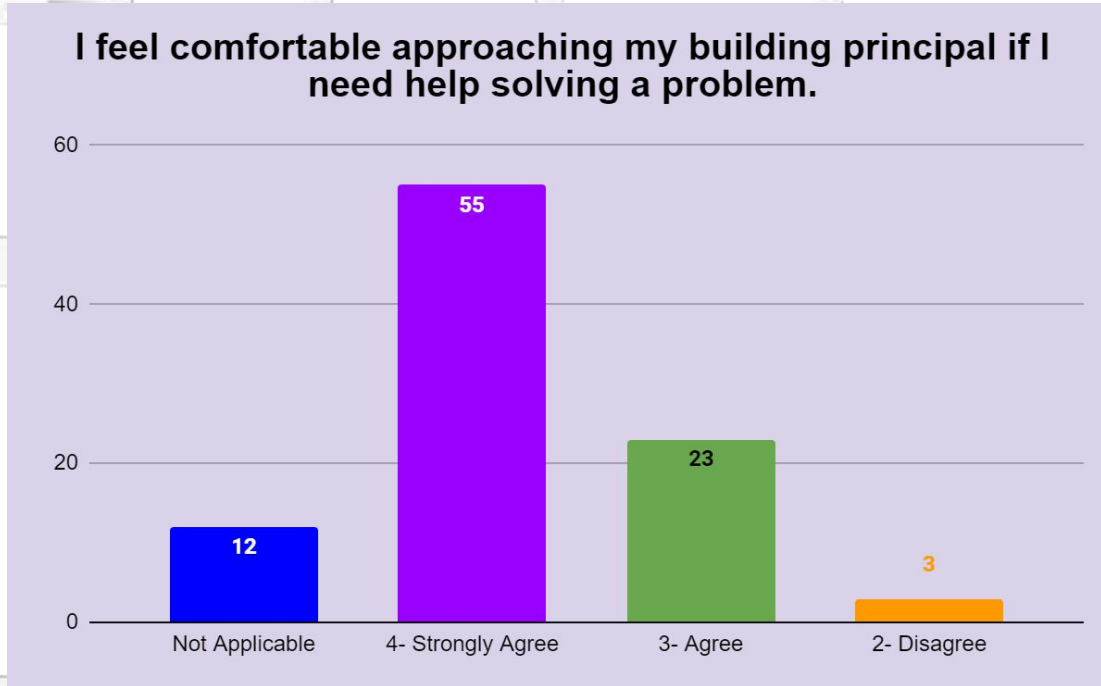
# The Data



Foster Relationships,  
Citizenship & Collaboration

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on the  
**MOVE**

- I feel comfortable approaching my building principal if I need help solving a problem.



Jefferson School District 14J

*Together we inspire, empower, and prepare all students to succeed!*



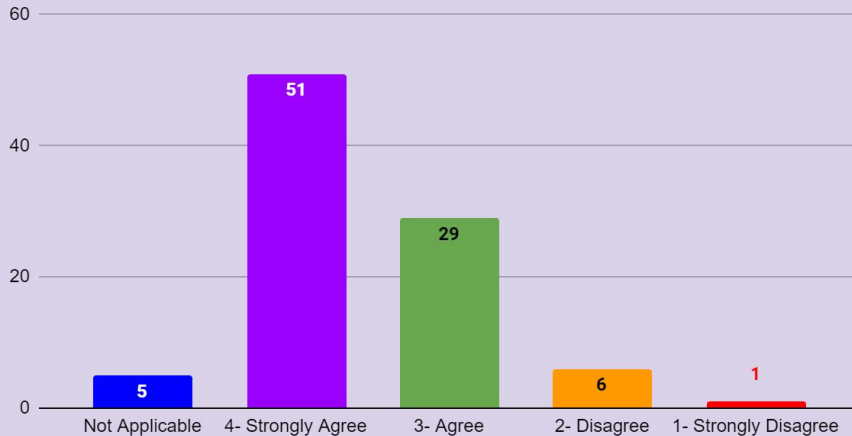
# The Data



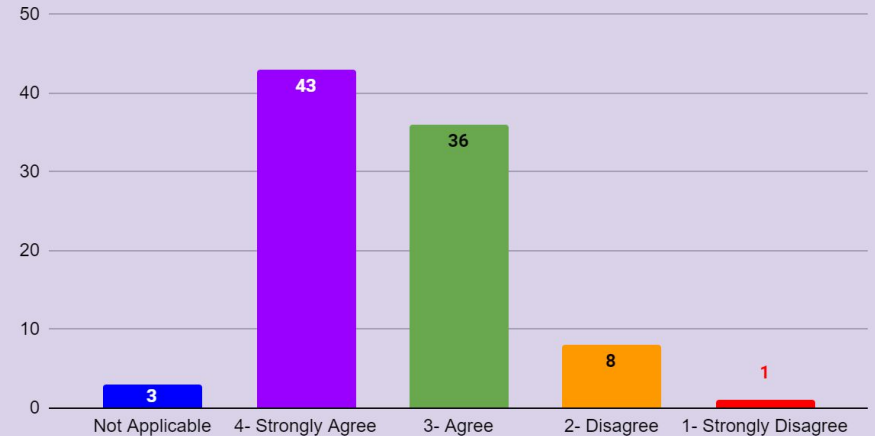
## Build Community Partnerships & Real-World Relevance

- I feel decisions regarding my school are communicated clearly by my principal.
- I feel that my work contributes to the Strategic Plan for my school.

I feel decisions regarding my school are communicated clearly by my principal.



I feel that my work contributes to the Strategic Plan for my school.



# The Data

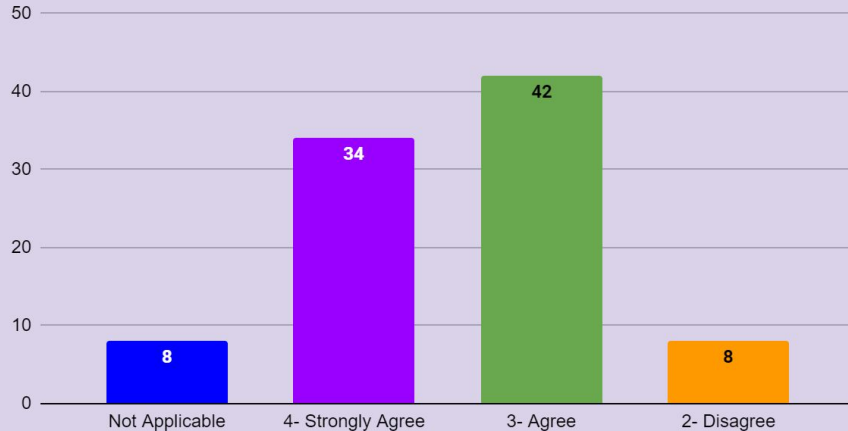


## Build Community Partnerships & Real-World Relevance

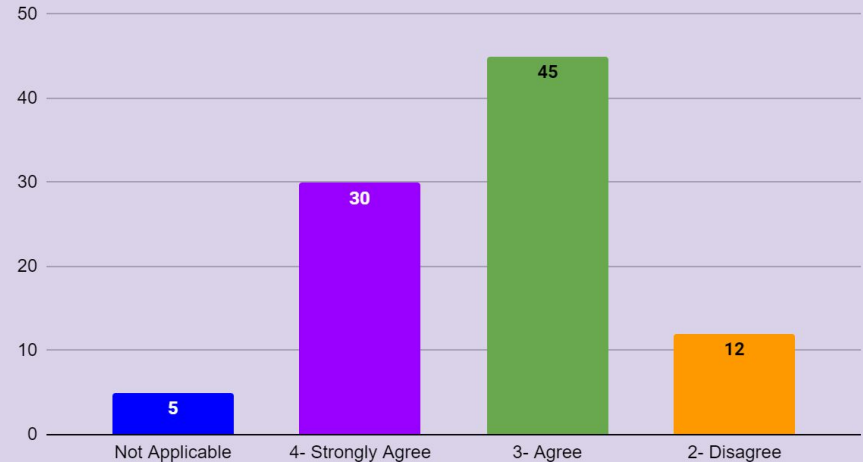
Jefferson  
on the  
**MOVE**

- My professional learning over the last year has been closely connected with my school's priorities.
- I have access to meaningful professional learning.

**My professional learning over the last year has been closely connected with my school's priorities.**



**I have access to meaningful professional learning.**



# Our Next Steps

- Administrative team will evaluate in greater depth and communicate with staff
- Schools will revise their Strategic Plan goals for next year and incorporate this data into their goals

# Questions?



# Oregon Rural School Board Members Caucus

## About the Caucus

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For decades, rural school board members have faced an uphill battle in seeing the unique needs of our students addressed in Salem. The Oregon School Boards Association recently formed the Oregon Rural School Board Members Caucus (ORSBMC). The ORSBMC was formed to turn the tide through these goals:

- To elevate the voice of rural school districts and recognize their unique needs.
- To build and maintain collaborative relationships between OSBA and rural school boards.
- To develop, promote, and advance legislation supporting rural schools and understand the impact of statewide legislation to each rural



- To support school boards in rural communities by prioritizing professional development of rural board members and bringing training and other resources to rural areas.

Our strength comes through adding voices. People eligible for membership in the Rural Caucus are those elected school board members who serve on a school board with a district population density less than 200 people per square mile, and/or less than 20,000 people (population) within their district boundaries. All school board members of ESD boards are also eligible for participation. There is an appeal process for boards who do not meet the criteria but wish to be included in the Rural Caucus. ([Please use this map for eligible districts.](#))

## Click here to join!

We are excited to get started with the Rural Caucus, and we thank you for your support in our efforts to elevate the voices of rural board members in Oregon.

If you have any questions, please do not hesitate to reach out, [info@osba.org](mailto:info@osba.org), subject line: ORSBMC.

## Governance Documents