

ADDENDUM NO. 1
(Issued May 6, 2024)
Request for Qualifications and Proposals
For Energy Conservation Project/CalSHAPE Program

The following changes, additions, modifications and corrections hereinafter set forth shall apply to the proposal documents for the project and shall be made a part thereof and subject to all the requirements thereof, as if originally specified and/or shown;

District Modification #1:

The section entitled “Basic Scope and Needs of the Contract” has been revised to the following:

Pursuant to Education Code sections 17250.10 et seq., the Oakland Unified School District seeks a design-build entity to design and complete a District-Wide California Schools Healthy Air, Plumbing, and Efficiency (CalSHAPE) Ventilation and Plumbing Programs Project (“Project”). Notwithstanding anything to the contrary in the publication notice, the scope of work for this project will be limited to what is described herein.

Assembly Bill 841 authorized the California Energy Commission (“CEC”) to design, administer, and implement the California Schools Healthy Air, Plumbing, and Efficiency (“CalSHAPE”) Program. CalSHAPE includes two grant programs:

1. Ventilation Program: Authorizes funding to local educational agencies for assessing, maintaining, and repairing or upgrading school ventilation systems to ensure that systems meet certain classroom ventilation requirements;
2. Plumbing Program: Authorizes funding to local educational agencies for the replacement of plumbing fixtures and appliances to ensure that systems meet specified requirements.

Oakland Unified School District (“District”) received CalSHAPE grant awards as demonstrated in **Exhibit A**.

The Project will involve all work required for the implementation of the District’s grants under both programs at various District sites in accordance with applicable CalSHAPE Guidelines. The Project is further defined in the attached **Exhibit A**.

The CEC’s CalSHAPE Guidelines for the Ventilation and Plumbing Programs are incorporated herein by reference and are available online at:

<https://www.energy.ca.gov/programsandtopics/programs/california-schools-healthy-air-plumbing-and-efficiency-program>

District Modification #2:

The section entitled “Design-Build Entity Prequalification” has been revised with the following:

Delete reference to contractor licenses Class C-10, C-20 and Class C-36.



Delete paragraph four “A design-build entity shall not be prequalified or short-listed pursuant to Education Code section 17250.25(c)” in its entirety.

Add the following:

The successful proposer shall be required to comply with the District’s project labor agreement, including its requirements that the contractor utilize a skilled and trained workforce.

District Modification #3:

In the section entitled “Expected Cost Range of the Contract” replace “TBD” with the following:

Please see the grant amounts detailed in **Exhibit A**. Exhibit A “Scope of Work” and Exhibit B “Budget” are attached to this Addendum.

District Modification #4:

In the section entitled “Evaluation of Proposals, and Selection of the Design-Build Entity, replace the schedule for selection with the following:

The schedule for selection of the design-build entity is anticipated to be as follows:

District issues Request for Qualifications	May 1, 2024
Pre-proposal Meeting (virtual)	May 9, 2024
Last day for District to receive questions re RFQ	May 10, 2024
Anticipated issuance of any addenda	May 14, 2024
Statements of Qualifications due	May 16, 2024
RFP issued to Qualified Respondents	May 17, 2024
Last Day to ask questions regarding RFP	May 21, 2024
Anticipated issuance of any addenda to RFP	May 22, 2024
Proposals due	May 27, 2024
District Board awards the Contract	June 26, 2024

District Modification #5:

In the section entitled “Description of Design-Build Scope” delete the detailed scope of work in its entirety and replace with the following:

The District-Wide CalSHAPE Ventilation and Plumbing Programs Project (“Project”) will involve all work required for the District’s CalSHAPE grants under both programs at all District sites in accordance with the applicable CalSHAPE Guidelines.

The total not to exceed amount for the Project will be as detailed in the attached grant documents.

The deadline for **final** completion of this project will be **December 1, 2026**.

The school sites and unit counts for the Project are listed below.

RECEIPT OF THIS ADDENDUM (AS WELL AS PREVIOUSLY ISSUED ADDENDA) MUST BE ACKNOWLEDGED IN THE PROPOSAL.

EXHIBIT A Scope of Work

Oakland Unified 0161259000000

**Total Number of Sites
64**

Site Name	CDS Code
MetWest High	01612590100701
Think College Now	01612590100792
EnCompass Academy Elementary	01612590102988
Community Day	01612590106542
McClymonds High	01612590110189
Reach Academy	01612590110239
Manzanita SEED Elementary	01612590110247
Sankofa Academy	01612590110254
Rise Community	01612590110262
United for Success Academy	01612590112763
Elmhurst United Middle	01612590112789
Coliseum College Prep Academy	01612590112797
Fred T. Korematsu Discovery Academy	01612590112813
Community United Elementary	01612590115204
Futures Elementary	01612590115576
Global Family	01612590115584
East Oakland Pride Elementary	01612590115600
Greenleaf Elementary	01612590115618
West Oakland Middle	01612590115626
Oakland International High	01612590115667
Ralph J. Bunche High	01612590118653
Gateway to College at Laney College	01612590119859
Castlemont High	01612590125161
Fremont High	01612590125716
Rudsdale Continuation	01612590130146
Street Academy (Alternative)	01612590130179
LIFE Academy	01612590130575
Dewey Academy	01612590132688
Oakland SOL (School of Language) Dual Language Middle	01612590135210
Oakland High	01612590135905
Allendale Elementary	01612596001630
Bella Vista Elementary	01612596001655
Brookfield Elementary	01612596001663
Burckhalter Elementary	01612596001689
Howard Elementary	01612596001713
Franklin Elementary	01612596001820
Fruitvale Elementary	01612596001838
Garfield Elementary	01612596001846

Grass Valley Elementary	01612596001879
New Highland Academy	01612596001903
Horace Mann Elementary	01612596001929
Laurel Elementary	01612596001994
Lincoln Elementary	01612596002018
Manzanita Community	01612596002042
Markham Elementary	01612596002059
Bridges Academy	01612596002075
Parker Elementary	01612596002091
Prescott	01612596002125
Redwood Heights Elementary	01612596002141
Madison Park Academy TK-5	01612596002182
Esperanza Elementary	01612596002190
ACORN Woodland Elementary	01612596002273
Bret Harte Middle	01612596056998
Frick Middle	01612596057020
Hoover Elementary	01612596057046
Roosevelt Middle	01612596057087
Westlake Middle	01612596057095
Madison Park Academy 6-12	01612596066450
Martin Luther King, Jr. Elementary	01612596072235
La Escuelita Elementary	01612596096523
Independent Study, Sojourner Truth	01612596114011
International Community	01612596118616
Melrose Leadership Academy	01612596118640
Urban Promise Academy	01612596118657

MetWest High

Category	Unit Count
Assessment & Maintenance	43
Filter	144
Monitor	36

Think College Now

Category	Unit Count
Assessment & Maintenance	22
Filter	72
Monitor	18

EnCompass Academy Elementary

Category	Unit Count
Assessment & Maintenance	19
Filter	64
Monitor	16

Community Day	
Category	Unit Count
Assessment & Maintenance	6
Filter	16
Monitor	4
McClymonds High	
Category	Unit Count
Assessment & Maintenance	51
Filter	172
Monitor	43
Reach Academy	
Category	Unit Count
Assessment & Maintenance	63
Filter	212
Monitor	53
Manzanita SEED Elementary	
Category	Unit Count
Assessment & Maintenance	7
Filter	20
Monitor	5
Sankofa Academy	
Category	Unit Count
Assessment & Maintenance	23
Filter	76
Monitor	19
Rise Community	
Category	Unit Count
Assessment & Maintenance	22
Filter	72
Monitor	18
United for Success Academy	
Category	Unit Count
Assessment & Maintenance	24
Filter	80
Monitor	20
Elmhurst United Middle	
Category	Unit Count
Assessment & Maintenance	48
Filter	160
Monitor	40

Coliseum College Prep Academy

Category	Unit Count
Assessment & Maintenance	47
Filter	156
Monitor	39

Fred T. Korematsu Discovery Academy

Category	Unit Count
Assessment & Maintenance	22
Filter	72
Monitor	18

Community United Elementary

Category	Unit Count
Assessment & Maintenance	23
Filter	76
Monitor	19

Futures Elementary

Category	Unit Count
Assessment & Maintenance	24
Filter	80
Monitor	20

Global Family

Category	Unit Count
Assessment & Maintenance	48
Filter	160
Monitor	40

East Oakland Pride Elementary

Category	Unit Count
Assessment & Maintenance	34
Filter	112
Monitor	28

Greenleaf Elementary

Category	Unit Count
Assessment & Maintenance	37
Filter	124
Monitor	31

West Oakland Middle

Category	Unit Count
Assessment & Maintenance	47
Filter	156

Monitor 39

Oakland International High

Category	Unit Count
Assessment & Maintenance	30
Filter	100
Monitor	25

Ralph J. Bunche High

Category	Unit Count
Assessment & Maintenance	19
Filter	64
Monitor	16

Gateway to College at Laney College

Category	Unit Count
Assessment & Maintenance	2
Filter	4
Monitor	1

Castlemont High

Category	Unit Count
Assessment & Maintenance	87
Filter	288
Monitor	72

Fremont High

Category	Unit Count
Assessment & Maintenance	62
Filter	208
Monitor	52

Rudsdale Continuation

Category	Unit Count
Assessment & Maintenance	39
Filter	128
Monitor	32

Street Academy (Alternative)

Category	Unit Count
Assessment & Maintenance	10
Filter	32
Monitor	8

LIFE Academy

Category	Unit Count
Assessment & Maintenance	24

Filter	80
Monitor	20

Dewey Academy

Category	Unit Count
Assessment & Maintenance	17
Filter	56
Monitor	14

Oakland SOL (School of Language) Dual Language Middle

Category	Unit Count
Assessment & Maintenance	12
Filter	40
Monitor	10

Oakland High

Category	Unit Count
Assessment & Maintenance	95
Filter	316
Monitor	79

Allendale Elementary

Category	Unit Count
Assessment & Maintenance	30
Filter	100
Monitor	25

Bella Vista Elementary

Category	Unit Count
Assessment & Maintenance	29
Filter	96
Monitor	24

Brookfield Elementary

Category	Unit Count
Assessment & Maintenance	34
Filter	112
Monitor	28

Burckhalter Elementary

Category	Unit Count
Assessment & Maintenance	19
Filter	64
Monitor	16

Howard Elementary

Category	Unit Count
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Assessment & Maintenance	26
Filter	88
Monitor	22

Franklin Elementary

Category	Unit Count
Assessment & Maintenance	47
Filter	156
Monitor	39

Fruitvale Elementary

Category	Unit Count
Assessment & Maintenance	30
Filter	100
Monitor	25

Garfield Elementary

Category	Unit Count
Assessment & Maintenance	45
Filter	148
Monitor	37

Grass Valley Elementary

Category	Unit Count
Assessment & Maintenance	23
Filter	76
Monitor	19

New Highland Academy

Category	Unit Count
Assessment & Maintenance	23
Filter	76
Monitor	19

Horace Mann Elementary

Category	Unit Count
Assessment & Maintenance	22
Filter	72
Monitor	18

Laurel Elementary

Category	Unit Count
Assessment & Maintenance	36
Filter	120
Monitor	30

Lincoln Elementary

Category	Unit Count
Assessment & Maintenance	36
Filter	120
Monitor	30

Manzanita Community

Category	Unit Count
Assessment & Maintenance	47
Filter	156
Monitor	39

Markham Elementary

Category	Unit Count
Assessment & Maintenance	35
Filter	116
Monitor	29

Bridges Academy

Category	Unit Count
Assessment & Maintenance	32
Filter	108
Monitor	27

Parker Elementary

Category	Unit Count
Assessment & Maintenance	25
Filter	84
Monitor	21

Prescott

Category	Unit Count
Assessment & Maintenance	27
Filter	88
Monitor	22

Redwood Heights Elementary

Category	Unit Count
Assessment & Maintenance	20
Filter	68
Monitor	17

Madison Park Academy TK-5

Category	Unit Count
Assessment & Maintenance	22
Filter	72
Monitor	18

Esperanza Elementary

Category	Unit Count
Assessment & Maintenance	23
Filter	76
Monitor	19

ACORN Woodland Elementary

Category	Unit Count
Assessment & Maintenance	20
Filter	68
Monitor	17

Bret Harte Middle

Category	Unit Count
Assessment & Maintenance	50
Filter	164
Monitor	41

Frick Middle

Category	Unit Count
Assessment & Maintenance	32
Filter	108
Monitor	27

Hoover Elementary

Category	Unit Count
Assessment & Maintenance	27
Filter	88
Monitor	22

Roosevelt Middle

Category	Unit Count
Assessment & Maintenance	38
Filter	128
Monitor	32

Westlake Middle

Category	Unit Count
Assessment & Maintenance	43
Filter	144
Monitor	36

Madison Park Academy 6-12

Category	Unit Count
Assessment & Maintenance	43
Filter	144
Monitor	36

Martin Luther King, Jr. Elementary

Category	Unit Count
Assessment & Maintenance	28
Filter	92
Monitor	23

La Escuelita Elementary

Category	Unit Count
Assessment & Maintenance	29
Filter	96
Monitor	24

Independent Study, Sojourner Truth

Category	Unit Count
Assessment & Maintenance	24
Filter	80
Monitor	20

International Community

Category	Unit Count
Assessment & Maintenance	22
Filter	72
Monitor	18

Melrose Leadership Academy

Category	Unit Count
Assessment & Maintenance	29
Filter	96
Monitor	24

Urban Promise Academy

Category	Unit Count
Assessment & Maintenance	20
Filter	64
Monitor	16

EXHIBIT B Budget

Oakland Unified 01612590000000

**Total Requested Amount
\$5,050,200.00**

Site Name	Requested Amount
MetWest High	\$102,480.00
Think College Now	\$57,840.00
EnCompass Academy Elementary	\$52,080.00
Community Day	\$23,520.00
McClymonds High	\$119,640.00
Reach Academy	\$144,840.00
Manzanita SEED Elementary	\$25,800.00
Sankofa Academy	\$60,120.00
Rise Community	\$57,840.00
United for Success Academy	\$62,400.00
Elmhurst United Middle	\$112,800.00
Coliseum College Prep Academy	\$110,520.00
Fred T. Korematsu Discovery Academy	\$57,840.00
Community United Elementary	\$60,120.00
Futures Elementary	\$62,400.00
Global Family	\$112,800.00
East Oakland Pride Elementary	\$83,040.00
Greenleaf Elementary	\$89,880.00
West Oakland Middle	\$110,520.00
Oakland International High	\$75,000.00
Ralph J. Bunche High	\$52,080.00
Gateway to College at Laney College	\$15,480.00
Castlemont High	\$194,160.00
Fremont High	\$142,560.00
Rudsdale Continuation	\$93,360.00
Street Academy (Alternative)	\$32,640.00
LIFE Academy	\$62,400.00
Dewey Academy	\$47,520.00
Oakland SOL (School of Language) Dual Language Middle	\$37,200.00
Oakland High	\$211,320.00
Allendale Elementary	\$75,000.00
Bella Vista Elementary	\$72,720.00
Brookfield Elementary	\$83,040.00
Burckhalter Elementary	\$52,080.00
Howard Elementary	\$66,960.00
Franklin Elementary	\$110,520.00
Fruitvale Elementary	\$75,000.00
Garfield Elementary	\$105,960.00
Grass Valley Elementary	\$60,120.00

New Highland Academy	\$60,120.00
Horace Mann Elementary	\$57,840.00
Laurel Elementary	\$87,600.00
Lincoln Elementary	\$87,600.00
Manzanita Community	\$110,520.00
Markham Elementary	\$85,320.00
Bridges Academy	\$79,560.00
Parker Elementary	\$64,680.00
Prescott	\$68,160.00
Redwood Heights Elementary	\$54,360.00
Madison Park Academy TK-5	\$57,840.00
Esperanza Elementary	\$60,120.00
ACORN Woodland Elementary	\$54,360.00
Bret Harte Middle	\$116,280.00
Frick Middle	\$79,560.00
Hoover Elementary	\$68,160.00
Roosevelt Middle	\$92,160.00
Westlake Middle	\$102,480.00
Madison Park Academy 6-12	\$102,480.00
Martin Luther King, Jr. Elementary	\$70,440.00
La Escuelita Elementary	\$72,720.00
Independent Study, Sojourner Truth	\$62,400.00
International Community	\$57,840.00
Melrose Leadership Academy	\$72,720.00
Urban Promise Academy	\$53,280.00

MetWest High

Category

Requested Amount

Assessment & Maintenance	\$53,000.00
Filter	\$10,800.00
Monitor	\$21,600.00
Contingency	\$17,080.00

Think College Now

Category

Requested Amount

Assessment & Maintenance	\$32,000.00
Filter	\$5,400.00
Monitor	\$10,800.00
Contingency	\$9,640.00

EnCompass Academy Elementary

Category

Requested Amount

Assessment & Maintenance	\$29,000.00
Filter	\$4,800.00
Monitor	\$9,600.00

Contingency \$8,680.00

Community Day

Category	Requested Amount
Assessment & Maintenance	\$16,000.00
Filter	\$1,200.00
Monitor	\$2,400.00
Contingency	\$3,920.00

McClymonds High

Category	Requested Amount
Assessment & Maintenance	\$61,000.00
Filter	\$12,900.00
Monitor	\$25,800.00
Contingency	\$19,940.00

Reach Academy

Category	Requested Amount
Assessment & Maintenance	\$73,000.00
Filter	\$15,900.00
Monitor	\$31,800.00
Contingency	\$24,140.00

Manzanita SEED Elementary

Category	Requested Amount
Assessment & Maintenance	\$17,000.00
Filter	\$1,500.00
Monitor	\$3,000.00
Contingency	\$4,300.00

Sankofa Academy

Category	Requested Amount
Assessment & Maintenance	\$33,000.00
Filter	\$5,700.00
Monitor	\$11,400.00
Contingency	\$10,020.00

Rise Community

Category	Requested Amount
Assessment & Maintenance	\$32,000.00
Filter	\$5,400.00
Monitor	\$10,800.00
Contingency	\$9,640.00

United for Success Academy

Category	Requested Amount
Assessment & Maintenance	\$34,000.00

Filter	\$6,000.00
Monitor	\$12,000.00
Contingency	\$10,400.00

Elmhurst United Middle

Category	Requested Amount
Assessment & Maintenance	\$58,000.00
Filter	\$12,000.00
Monitor	\$24,000.00
Contingency	\$18,800.00

Coliseum College Prep Academy

Category	Requested Amount
Assessment & Maintenance	\$57,000.00
Filter	\$11,700.00
Monitor	\$23,400.00
Contingency	\$18,420.00

Fred T. Korematsu Discovery Academy

Category	Requested Amount
Assessment & Maintenance	\$32,000.00
Filter	\$5,400.00
Monitor	\$10,800.00
Contingency	\$9,640.00

Community United Elementary

Category	Requested Amount
Assessment & Maintenance	\$33,000.00
Filter	\$5,700.00
Monitor	\$11,400.00
Contingency	\$10,020.00

Futures Elementary

Category	Requested Amount
Assessment & Maintenance	\$34,000.00
Filter	\$6,000.00
Monitor	\$12,000.00
Contingency	\$10,400.00

Global Family

Category	Requested Amount
Assessment & Maintenance	\$58,000.00
Filter	\$12,000.00
Monitor	\$24,000.00
Contingency	\$18,800.00

East Oakland Pride Elementary

Category	Requested Amount
Assessment & Maintenance	\$44,000.00
Filter	\$8,400.00
Monitor	\$16,800.00
Contingency	\$13,840.00

Greenleaf Elementary

Category	Requested Amount
Assessment & Maintenance	\$47,000.00
Filter	\$9,300.00
Monitor	\$18,600.00
Contingency	\$14,980.00

West Oakland Middle

Category	Requested Amount
Assessment & Maintenance	\$57,000.00
Filter	\$11,700.00
Monitor	\$23,400.00
Contingency	\$18,420.00

Oakland International High

Category	Requested Amount
Assessment & Maintenance	\$40,000.00
Filter	\$7,500.00
Monitor	\$15,000.00
Contingency	\$12,500.00

Ralph J. Bunche High

Category	Requested Amount
Assessment & Maintenance	\$29,000.00
Filter	\$4,800.00
Monitor	\$9,600.00
Contingency	\$8,680.00

Gateway to College at Laney College

Category	Requested Amount
Assessment & Maintenance	\$12,000.00
Filter	\$300.00
Monitor	\$600.00
Contingency	\$2,580.00

Castlemont High

Category	Requested Amount
Assessment & Maintenance	\$97,000.00
Filter	\$21,600.00
Monitor	\$43,200.00
Contingency	\$32,360.00

Fremont High**Category**

Assessment & Maintenance
Filter
Monitor
Contingency

Requested Amount

\$72,000.00
\$15,600.00
\$31,200.00
\$23,760.00

Rudsdale Continuation**Category**

Assessment & Maintenance
Filter
Monitor
Contingency

Requested Amount

\$49,000.00
\$9,600.00
\$19,200.00
\$15,560.00

Street Academy (Alternative)**Category**

Assessment & Maintenance
Filter
Monitor
Contingency

Requested Amount

\$20,000.00
\$2,400.00
\$4,800.00
\$5,440.00

LIFE Academy**Category**

Assessment & Maintenance
Filter
Monitor
Contingency

Requested Amount

\$34,000.00
\$6,000.00
\$12,000.00
\$10,400.00

Dewey Academy**Category**

Assessment & Maintenance
Filter
Monitor
Contingency

Requested Amount

\$27,000.00
\$4,200.00
\$8,400.00
\$7,920.00

Oakland SOL (School of Language) Dual Language Middle**Category**

Assessment & Maintenance
Filter
Monitor
Contingency

Requested Amount

\$22,000.00
\$3,000.00
\$6,000.00
\$6,200.00

Oakland High**Category**

Assessment & Maintenance
Filter

Requested Amount

\$105,000.00
\$23,700.00

Monitor	\$47,400.00
Contingency	\$35,220.00

Allendale Elementary

Category	Requested Amount
Assessment & Maintenance	\$40,000.00
Filter	\$7,500.00
Monitor	\$15,000.00
Contingency	\$12,500.00

Bella Vista Elementary

Category	Requested Amount
Assessment & Maintenance	\$39,000.00
Filter	\$7,200.00
Monitor	\$14,400.00
Contingency	\$12,120.00

Brookfield Elementary

Category	Requested Amount
Assessment & Maintenance	\$44,000.00
Filter	\$8,400.00
Monitor	\$16,800.00
Contingency	\$13,840.00

Burckhalter Elementary

Category	Requested Amount
Assessment & Maintenance	\$29,000.00
Filter	\$4,800.00
Monitor	\$9,600.00
Contingency	\$8,680.00

Howard Elementary

Category	Requested Amount
Assessment & Maintenance	\$36,000.00
Filter	\$6,600.00
Monitor	\$13,200.00
Contingency	\$11,160.00

Franklin Elementary

Category	Requested Amount
Assessment & Maintenance	\$57,000.00
Filter	\$11,700.00
Monitor	\$23,400.00
Contingency	\$18,420.00

Fruitvale Elementary

Category	Requested Amount
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Assessment & Maintenance	\$40,000.00
Filter	\$7,500.00
Monitor	\$15,000.00
Contingency	\$12,500.00

Garfield Elementary

Category	Requested Amount
Assessment & Maintenance	\$55,000.00
Filter	\$11,100.00
Monitor	\$22,200.00
Contingency	\$17,660.00

Grass Valley Elementary

Category	Requested Amount
Assessment & Maintenance	\$33,000.00
Filter	\$5,700.00
Monitor	\$11,400.00
Contingency	\$10,020.00

New Highland Academy

Category	Requested Amount
Assessment & Maintenance	\$33,000.00
Filter	\$5,700.00
Monitor	\$11,400.00
Contingency	\$10,020.00

Horace Mann Elementary

Category	Requested Amount
Assessment & Maintenance	\$32,000.00
Filter	\$5,400.00
Monitor	\$10,800.00
Contingency	\$9,640.00

Laurel Elementary

Category	Requested Amount
Assessment & Maintenance	\$46,000.00
Filter	\$9,000.00
Monitor	\$18,000.00
Contingency	\$14,600.00

Lincoln Elementary

Category	Requested Amount
Assessment & Maintenance	\$46,000.00
Filter	\$9,000.00
Monitor	\$18,000.00
Contingency	\$14,600.00

Manzanita Community**Category**

Assessment & Maintenance
Filter
Monitor
Contingency

Requested Amount

\$57,000.00
\$11,700.00
\$23,400.00
\$18,420.00

Markham Elementary**Category**

Assessment & Maintenance
Filter
Monitor
Contingency

Requested Amount

\$45,000.00
\$8,700.00
\$17,400.00
\$14,220.00

Bridges Academy**Category**

Assessment & Maintenance
Filter
Monitor
Contingency

Requested Amount

\$42,000.00
\$8,100.00
\$16,200.00
\$13,260.00

Parker Elementary**Category**

Assessment & Maintenance
Filter
Monitor
Contingency

Requested Amount

\$35,000.00
\$6,300.00
\$12,600.00
\$10,780.00

Prescott**Category**

Assessment & Maintenance
Filter
Monitor
Contingency

Requested Amount

\$37,000.00
\$6,600.00
\$13,200.00
\$11,360.00

Redwood Heights Elementary**Category**

Assessment & Maintenance
Filter
Monitor
Contingency

Requested Amount

\$30,000.00
\$5,100.00
\$10,200.00
\$9,060.00

Madison Park Academy TK-5**Category**

Assessment & Maintenance
Filter
Monitor

Requested Amount

\$32,000.00
\$5,400.00
\$10,800.00

Contingency \$9,640.00

Esperanza Elementary

Category	Requested Amount
Assessment & Maintenance	\$33,000.00
Filter	\$5,700.00
Monitor	\$11,400.00
Contingency	\$10,020.00

ACORN Woodland Elementary

Category	Requested Amount
Assessment & Maintenance	\$30,000.00
Filter	\$5,100.00
Monitor	\$10,200.00
Contingency	\$9,060.00

Bret Harte Middle

Category	Requested Amount
Assessment & Maintenance	\$60,000.00
Filter	\$12,300.00
Monitor	\$24,600.00
Contingency	\$19,380.00

Frick Middle

Category	Requested Amount
Assessment & Maintenance	\$42,000.00
Filter	\$8,100.00
Monitor	\$16,200.00
Contingency	\$13,260.00

Hoover Elementary

Category	Requested Amount
Assessment & Maintenance	\$37,000.00
Filter	\$6,600.00
Monitor	\$13,200.00
Contingency	\$11,360.00

Roosevelt Middle

Category	Requested Amount
Assessment & Maintenance	\$48,000.00
Filter	\$9,600.00
Monitor	\$19,200.00
Contingency	\$15,360.00

Westlake Middle

Category	Requested Amount
Assessment & Maintenance	\$53,000.00

Filter	\$10,800.00
Monitor	\$21,600.00
Contingency	\$17,080.00

Madison Park Academy 6-12

Category	Requested Amount
Assessment & Maintenance	\$53,000.00
Filter	\$10,800.00
Monitor	\$21,600.00
Contingency	\$17,080.00

Martin Luther King, Jr. Elementary

Category	Requested Amount
Assessment & Maintenance	\$38,000.00
Filter	\$6,900.00
Monitor	\$13,800.00
Contingency	\$11,740.00

La Escuelita Elementary

Category	Requested Amount
Assessment & Maintenance	\$39,000.00
Filter	\$7,200.00
Monitor	\$14,400.00
Contingency	\$12,120.00

Independent Study, Sojourner Truth

Category	Requested Amount
Assessment & Maintenance	\$34,000.00
Filter	\$6,000.00
Monitor	\$12,000.00
Contingency	\$10,400.00

International Community

Category	Requested Amount
Assessment & Maintenance	\$32,000.00
Filter	\$5,400.00
Monitor	\$10,800.00
Contingency	\$9,640.00

Melrose Leadership Academy

Category	Requested Amount
Assessment & Maintenance	\$39,000.00
Filter	\$7,200.00
Monitor	\$14,400.00
Contingency	\$12,120.00

Urban Promise Academy

Category	Requested Amount
Assessment & Maintenance	\$30,000.00
Filter	\$4,800.00
Monitor	\$9,600.00
Contingency	\$8,880.00
Total Grant Award	\$5,050,200.00
Initial Payment	\$2,525,100.00
Final Payment	\$2,525,100.00

EXHIBIT A
Scope of Work

Oakland Unified 01612590000000

Total Number of Sites 42

Site Name	CDS Code
Community Day	01612590106542
McClymonds High	01612590110189
Manzanita SEED Elementary	01612590110247
United for Success Academy	01612590112763
Elmhurst United Middle	01612590112789
Coliseum College Prep Academy	01612590112797
Futures Elementary	01612590115576
Global Family	01612590115584
East Oakland Pride Elementary	01612590115600
West Oakland Middle	01612590115626
Oakland International High	01612590115667
Castlemont High	01612590125161
Fremont High	01612590125716
Rudsdale Continuation	01612590130146
Dewey Academy	01612590132688
Oakland High	01612590135905
Allendale Elementary	01612596001630
Bella Vista Elementary	01612596001655
Brookfield Elementary	01612596001663
Burckhalter Elementary	01612596001689
Howard Elementary	01612596001713
Fruitvale Elementary	01612596001838
Garfield Elementary	01612596001846
Grass Valley Elementary	01612596001879
New Highland Academy	01612596001903
Horace Mann Elementary	01612596001929
Laurel Elementary	01612596001994
Markham Elementary	01612596002059
Bridges Academy	01612596002075
Parker Elementary	01612596002091
Prescott	01612596002125
Madison Park Academy TK-5	01612596002182
Esperanza Elementary	01612596002190
ACORN Woodland Elementary	01612596002273
Bret Harte Middle	01612596056998
Frick Middle	01612596057020
Roosevelt Middle	01612596057087
Westlake Middle	01612596057095
Madison Park Academy 6-12	01612596066450
Martin Luther King, Jr. Elementary	01612596072235
La Escuelita Elementary	01612596096523
International Community	01612596118616

Community Day	Unit Count
Appliance/Fixture	
Toilet	11
Urinal	2

McClymonds High	Unit Count
Appliance/Fixture	
Interior Faucet	4
Toilet	1

Manzanita SEED Elementary	Unit Count
Appliance/Fixture	
Toilet	9
Urinal	3

United for Success Academy	Unit Count
Appliance/Fixture	
Interior Faucet	2

Elmhurst United Middle	Unit Count
Appliance/Fixture	
Toilet	8
Urinal	2

Coliseum College Prep Academy	Unit Count
Appliance/Fixture	
Toilet	14
Urinal	8

Futures Elementary	Unit Count
Appliance/Fixture	
Interior Faucet	2
Toilet	17
Urinal	1

Global Family	Unit Count
Appliance/Fixture	
Commercial Dishwasher	1
Toilet	3

East Oakland Pride Elementary	Unit Count
Appliance/Fixture	
Toilet	7
Urinal	3

West Oakland Middle	Unit Count
Appliance/Fixture	
Toilet	3
Urinal	1

Oakland International High**Appliance/Fixture****Unit Count**

Toilet

13

Urinal

7

Castlemont High**Appliance/Fixture****Unit Count**

Toilet

10

Urinal

4

Fremont High**Appliance/Fixture****Unit Count**

Toilet

7

Urinal

2

Rudsdale Continuation**Appliance/Fixture****Unit Count**

Toilet

5

Urinal

1

Dewey Academy**Appliance/Fixture****Unit Count**

Toilet

2

Oakland High**Appliance/Fixture****Unit Count**

Automatic Ice Maker

1

Toilet

36

Urinal

25

Allendale Elementary**Appliance/Fixture****Unit Count**

Toilet

15

Urinal

1

Bella Vista Elementary**Appliance/Fixture****Unit Count**

Toilet

15

Brookfield Elementary**Appliance/Fixture****Unit Count**

Toilet

4

Burckhalter Elementary**Appliance/Fixture****Unit Count**

Toilet

3

Urinal

1

Howard Elementary

Appliance/Fixture	Unit Count
Toilet	5
Urinal	1
Fruitvale Elementary	
Appliance/Fixture	Unit Count
Interior Faucet	1
Toilet	6
Urinal	1
Garfield Elementary	
Appliance/Fixture	Unit Count
Toilet	18
Urinal	2
Grass Valley Elementary	
Appliance/Fixture	Unit Count
Interior Faucet	1
Toilet	10
New Highland Academy	
Appliance/Fixture	Unit Count
Toilet	11
Horace Mann Elementary	
Appliance/Fixture	Unit Count
Toilet	1
Laurel Elementary	
Appliance/Fixture	Unit Count
Toilet	14
Urinal	4
Markham Elementary	
Appliance/Fixture	Unit Count
Toilet	2
Urinal	8
Bridges Academy	
Appliance/Fixture	Unit Count
Toilet	11
Urinal	4
Parker Elementary	
Appliance/Fixture	Unit Count
Toilet	6
Urinal	1
Prescott	
Appliance/Fixture	Unit Count

Toilet	6
Urinal	3

Madison Park Academy TK-5

Appliance/Fixture Unit Count

Toilet	4
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Esperanza Elementary

Appliance/Fixture Unit Count

Toilet	2
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ACORN Woodland Elementary

Appliance/Fixture Unit Count

Toilet	2
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Bret Harte Middle

Appliance/Fixture Unit Count

Interior Faucet	3
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Toilet	22
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Urinal	7
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Frick Middle

Appliance/Fixture Unit Count

Toilet	21
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Urinal	11
--------	----

Roosevelt Middle

Appliance/Fixture Unit Count

Toilet	6
--------	---

Westlake Middle

Appliance/Fixture Unit Count

Toilet	33
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Urinal	15
--------	----

Madison Park Academy 6-12

Appliance/Fixture Unit Count

Toilet	20
--------	----

Urinal	7
--------	---

Martin Luther King, Jr. Elementary

Appliance/Fixture Unit Count

Toilet	8
--------	---

Urinal	1
--------	---

La Escuelita Elementary

Appliance/Fixture Unit Count

Toilet	6
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International Community

Appliance/Fixture
Toilet

Unit Count
1

**EXHIBIT B
Budget**

Oakland Unified 01612590000000

**Total Requested Amount
\$1,070,093.25**

Site Name	Requested Amount
Community Day	\$25,827.47
McClymonds High	\$2,008.16
Manzanita SEED Elementary	\$23,405.74
United for Success Academy	\$129.64
Elmhurst United Middle	\$15,834.60
Coliseum College Prep Academy	\$44,901.91
Futures Elementary	\$32,888.67
Global Family	\$74,344.05
East Oakland Pride Elementary	\$20,067.93
West Oakland Middle	\$7,769.56
Oakland International High	\$40,934.66
Castlemont High	\$20,959.02
Fremont High	\$18,138.63
Rudsdale Continuation	\$11,303.47
Dewey Academy	\$3,594.82
Oakland High	\$140,472.19
Allendale Elementary	\$27,308.38
Bella Vista Elementary	\$26,305.50
Brookfield Elementary	\$7,031.67
Burckhalter Elementary	\$6,096.12
Howard Elementary	\$9,593.88
Fruitvale Elementary	\$14,514.38
Garfield Elementary	\$35,059.39
Grass Valley Elementary	\$17,670.87
New Highland Academy	\$20,010.38
Horace Mann Elementary	\$1,748.88
Laurel Elementary	\$31,849.61
Markham Elementary	\$10,455.80
Bridges Academy	\$29,672.04
Parker Elementary	\$11,342.76
Prescott	\$18,179.29
Madison Park Academy TK-5	\$7,483.86
Esperanza Elementary	\$3,497.76
ACORN Woodland Elementary	\$3,619.58
Bret Harte Middle	\$56,511.01
Frick Middle	\$64,370.15
Roosevelt Middle	\$10,590.34
Westlake Middle	\$92,361.07
Madison Park Academy 6-12	\$52,710.34
Martin Luther King, Jr. Elementary	\$16,854.66
La Escuelita Elementary	\$10,889.98

International Community

\$1,785.03

**Community Day
Appliance/Fixture**

Toilet

Urinal

Requested Amount

\$20,853.93

\$4,973.54

**McClymonds High
Appliance/Fixture**

Interior Faucet

Toilet

Requested Amount

\$259.28

\$1,748.88

**Manzanita SEED Elementary
Appliance/Fixture**

Toilet

Urinal

Requested Amount

\$15,945.43

\$7,460.31

**United for Success Academy
Appliance/Fixture**

Interior Faucet

Requested Amount

\$129.64

**Elmhurst United Middle
Appliance/Fixture**

Toilet

Urinal

Requested Amount

\$14,135.64

\$1,698.96

**Coliseum College Prep Academy
Appliance/Fixture**

Toilet

Urinal

Requested Amount

\$25,007.75

\$19,894.16

**Futures Elementary
Appliance/Fixture**

Interior Faucet

Toilet

Urinal

Requested Amount

\$129.64

\$30,272.26

\$2,486.77

**Global Family
Appliance/Fixture**

Commercial Dishwasher

Toilet

Requested Amount

\$68,980.16

\$5,363.89

**East Oakland Pride Elementary
Appliance/Fixture**

Toilet

Urinal

Requested Amount

\$12,607.62

\$7,460.31

**West Oakland Middle
Appliance/Fixture**

Requested Amount

Toilet	\$5,282.79
Urinal	\$2,486.77
Oakland International High Appliance/Fixture	Requested Amount
Toilet	\$23,527.27
Urinal	\$17,407.39
Castlemont High Appliance/Fixture	Requested Amount
Toilet	\$17,561.10
Urinal	\$3,397.92
Fremont High Appliance/Fixture	Requested Amount
Toilet	\$13,165.09
Urinal	\$4,973.54
Rudsdale Continuation Appliance/Fixture	Requested Amount
Toilet	\$8,816.70
Urinal	\$2,486.77
Dewey Academy Appliance/Fixture	Requested Amount
Toilet	\$3,594.82
Oakland High Appliance/Fixture	Requested Amount
Automatic Ice Maker	\$13,150.50
Toilet	\$65,152.44
Urinal	\$62,169.25
Allendale Elementary Appliance/Fixture	Requested Amount
Toilet	\$26,458.90
Urinal	\$849.48
Bella Vista Elementary Appliance/Fixture	Requested Amount
Toilet	\$26,305.50
Brookfield Elementary Appliance/Fixture	Requested Amount
Toilet	\$7,031.67
Burckhalter Elementary Appliance/Fixture	Requested Amount
Toilet	\$5,246.64
Urinal	\$849.48

Howard Elementary**Appliance/Fixture**

Toilet

Urinal

Requested Amount

\$8,744.40

\$849.48

Fruitvale Elementary**Appliance/Fixture**

Interior Faucet

Toilet

Urinal

Requested Amount

\$1,534.33

\$10,493.28

\$2,486.77

Garfield Elementary**Appliance/Fixture**

Toilet

Urinal

Requested Amount

\$31,723.14

\$3,336.25

Grass Valley Elementary**Appliance/Fixture**

Interior Faucet

Toilet

Requested Amount

\$64.82

\$17,606.05

New Highland Academy**Appliance/Fixture**

Toilet

Requested Amount

\$20,010.38

Horace Mann Elementary**Appliance/Fixture**

Toilet

Requested Amount

\$1,748.88

Laurel Elementary**Appliance/Fixture**

Toilet

Urinal

Requested Amount

\$25,177.11

\$6,672.50

Markham Elementary**Appliance/Fixture**

Toilet

Urinal

Requested Amount

\$3,659.96

\$6,795.84

Bridges Academy**Appliance/Fixture**

Toilet

Urinal

Requested Amount

\$19,724.96

\$9,947.08

Parker Elementary**Appliance/Fixture**

Toilet

Urinal

Requested Amount

\$10,493.28

\$849.48

Prescott	
Appliance/Fixture	Requested Amount
Toilet	\$10,718.98
Urinal	\$7,460.31
Madison Park Academy TK-5	
Appliance/Fixture	Requested Amount
Toilet	\$7,483.86
Esperanza Elementary	
Appliance/Fixture	Requested Amount
Toilet	\$3,497.76
ACORN Woodland Elementary	
Appliance/Fixture	Requested Amount
Toilet	\$3,619.58
Bret Harte Middle	
Appliance/Fixture	Requested Amount
Interior Faucet	\$194.46
Toilet	\$38,909.16
Urinal	\$17,407.39
Frick Middle	
Appliance/Fixture	Requested Amount
Toilet	\$37,015.68
Urinal	\$27,354.47
Roosevelt Middle	
Appliance/Fixture	Requested Amount
Toilet	\$10,590.34
Westlake Middle	
Appliance/Fixture	Requested Amount
Toilet	\$59,121.40
Urinal	\$33,239.67
Madison Park Academy 6-12	
Appliance/Fixture	Requested Amount
Toilet	\$35,302.95
Urinal	\$17,407.39
Martin Luther King, Jr. Elementary	
Appliance/Fixture	Requested Amount
Toilet	\$14,367.89
Urinal	\$2,486.77
La Escuelita Elementary	
Appliance/Fixture	Requested Amount
Toilet	\$10,889.98

**International Community
Appliance/Fixture**
Toilet

Requested Amount
\$1,785.03

Total Grant Award
Initial Payment
Final Payment

\$1,070,093.25
\$535,046.62
\$535,046.63

**EXHIBIT A
Scope of Work**

Oakland Unified 01612590000000

Total Number of Sites 38

Site Name	CDS Code
MetWest High	01612590100701
Think College Now	01612590100792
EnCompass Academy Elementary	01612590102988
Reach Academy	01612590110239
Sankofa United	01612590110254
Rise Community	01612590110262
Fred T. Korematsu Discovery Academy	01612590112813
Community United Elementary	01612590115204
Ralph J. Bunche High	01612590118653
Infant and Preschool Program	01612590121210
Home and Hospital Program	01612590121376
Street Academy (Alternative)	01612590130179
LIFE Academy	01612590130575
Oakland Technical High	01612590136051
Skyline High	01612590137943
Chabot Elementary	01612596001648
Carl B. Munck Elementary	01612596001697
Cleveland Elementary	01612596001739
Crocker Highlands Elementary	01612596001754
Emerson Elementary	01612596001812
Franklin Elementary	01612596001820
Hillcrest Elementary	01612596001911
Joaquin Miller Elementary	01612596001945
Lincoln Elementary	01612596002018
Manzanita Community	01612596002042
Montclair Elementary	01612596002083
Peralta Elementary	01612596002109
Piedmont Avenue Elementary	01612596002117
Redwood Heights Elementary	01612596002141
Sequoia Elementary	01612596002174
Thornhill Elementary	01612596002216
Claremont Middle	01612596057004
Hoover Elementary	01612596057046
Edna Brewer Middle	01612596057061
Montera Middle	01612596057079
Independent Study, Sojourner Truth	01612596114011
Melrose Leadership Academy	01612596118640
Urban Promise Academy	01612596118657

**MetWest High
Appliance/Fixture**
Interior Faucet

Unit Count
14

Toilet 5

**Think College Now
Appliance/Fixture**

Unit Count

Interior Faucet 12

Toilet 21

EnCompass Academy Elementary

Appliance/Fixture

Unit Count

Interior Faucet 11

Reach Academy

Appliance/Fixture

Unit Count

Interior Faucet 12

Toilet 19

Urinal 3

Sankofa United

Appliance/Fixture

Unit Count

Interior Faucet 10

Toilet 2

Rise Community

Appliance/Fixture

Unit Count

Interior Faucet 7

Toilet 5

Fred T. Korematsu Discovery Academy

Appliance/Fixture

Unit Count

Interior Faucet 9

Toilet 8

Urinal 2

Community United Elementary

Appliance/Fixture

Unit Count

Commercial Dishwasher 1

Interior Faucet 40

Toilet 9

Urinal 2

Ralph J. Bunche High

Appliance/Fixture

Unit Count

Interior Faucet 29

Toilet 15

Infant and Preschool Program

Appliance/Fixture

Unit Count

Interior Faucet 16

Toilet 10

Urinal 2

Home and Hospital Program

Appliance/Fixture Unit Count

Interior Faucet 6

Toilet 14

Street Academy (Alternative)

Appliance/Fixture Unit Count

Interior Faucet 2

LIFE Academy

Appliance/Fixture Unit Count

Interior Faucet 22

Toilet 23

Urinal 2

Oakland Technical High

Appliance/Fixture Unit Count

Interior Faucet 21

Toilet 27

Urinal 11

Skyline High

Appliance/Fixture Unit Count

Interior Faucet 35

Toilet 22

Urinal 4

Chabot Elementary

Appliance/Fixture Unit Count

Interior Faucet 9

Toilet 8

Urinal 5

Carl B. Munck Elementary

Appliance/Fixture Unit Count

Interior Faucet 17

Toilet 8

Urinal 7

Cleveland Elementary

Appliance/Fixture Unit Count

Interior Faucet 13

Toilet 12

Urinal 1

Crocker Highlands Elementary

Appliance/Fixture Unit Count

Interior Faucet	11
Toilet	10
Emerson Elementary	
Appliance/Fixture	Unit Count
Interior Faucet	15
Toilet	4
Franklin Elementary	
Appliance/Fixture	Unit Count
Commercial Dishwasher	1
Interior Faucet	15
Toilet	13
Urinal	24
Hillcrest Elementary	
Appliance/Fixture	Unit Count
Interior Faucet	19
Toilet	7
Urinal	1
Joaquin Miller Elementary	
Appliance/Fixture	Unit Count
Interior Faucet	17
Toilet	14
Lincoln Elementary	
Appliance/Fixture	Unit Count
Interior Faucet	27
Toilet	9
Urinal	1
Manzanita Community	
Appliance/Fixture	Unit Count
Interior Faucet	18
Toilet	8
Montclair Elementary	
Appliance/Fixture	Unit Count
Interior Faucet	14
Toilet	16
Urinal	1
Peralta Elementary	
Appliance/Fixture	Unit Count
Interior Faucet	10
Piedmont Avenue Elementary	
Appliance/Fixture	Unit Count

Clothes Washer	1
Interior Faucet	13
Toilet	7
Urinal	1

Redwood Heights Elementary

Appliance/Fixture	Unit Count
Interior Faucet	16
Toilet	1

Sequoia Elementary

Appliance/Fixture	Unit Count
Interior Faucet	9
Toilet	6

Thornhill Elementary

Appliance/Fixture	Unit Count
Interior Faucet	20
Toilet	7
Urinal	1

Claremont Middle

Appliance/Fixture	Unit Count
Interior Faucet	13
Toilet	3

Hoover Elementary

Appliance/Fixture	Unit Count
Interior Faucet	9
Toilet	5

Edna Brewer Middle

Appliance/Fixture	Unit Count
Interior Faucet	13
Toilet	6

Montera Middle

Appliance/Fixture	Unit Count
Interior Faucet	6
Toilet	3

Independent Study, Sojourner Truth

Appliance/Fixture	Unit Count
Interior Faucet	14
Toilet	26
Urinal	3

Melrose Leadership Academy

Appliance/Fixture	Unit Count
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Interior Faucet	14
Toilet	3

**Urban Promise Academy
Appliance/Fixture**

Unit Count

Interior Faucet	6
Toilet	1

**EXHIBIT B
Budget**

Oakland Unified 0161259000000

**Total Requested Amount
\$2,859,561.51**

Site Name	Requested Amount
MetWest High	\$39,931.74
Think College Now	\$103,355.83
EnCompass Academy Elementary	\$1,416.65
Reach Academy	\$125,329.77
Sankofa United	\$18,862.36
Rise Community	\$27,479.44
Fred T. Korematsu Discovery Academy	\$47,582.49
Community United Elementary	\$259,717.55
Ralph J. Bunche High	\$72,712.68
Infant and Preschool Program	\$100,340.94
Home and Hospital Program	\$72,803.49
Street Academy (Alternative)	\$257.74
LIFE Academy	\$132,753.01
Oakland Technical High	\$240,448.64
Skyline High	\$152,409.46
Chabot Elementary	\$74,087.28
Carl B. Munck Elementary	\$91,018.56
Cleveland Elementary	\$75,840.09
Crocker Highlands Elementary	\$63,697.79
Emerson Elementary	\$25,149.57
Franklin Elementary	\$264,384.97
Hillcrest Elementary	\$68,156.72
Joaquin Miller Elementary	\$86,981.33
Lincoln Elementary	\$55,316.66
Manzanita Community	\$41,301.31
Montclair Elementary	\$125,868.61
Peralta Elementary	\$1,297.90
Piedmont Avenue Elementary	\$75,324.24
Redwood Heights Elementary	\$26,043.75
Sequoia Elementary	\$38,592.65
Thornhill Elementary	\$53,155.69
Claremont Middle	\$19,102.90
Hoover Elementary	\$26,365.28
Edna Brewer Middle	\$46,608.61
Montera Middle	\$7,167.94
Independent Study, Sojourner Truth	\$166,755.46
Melrose Leadership Academy	\$25,184.96
Urban Promise Academy	\$6,757.45

MetWest High

Appliance/Fixture

Interior Faucet
Toilet

Requested Amount

\$10,923.74
\$29,008.00

Think College Now**Appliance/Fixture**

Interior Faucet
Toilet

Requested Amount

\$1,545.21
\$101,810.62

EnCompass Academy Elementary**Appliance/Fixture**

Interior Faucet

Requested Amount

\$1,416.65

Reach Academy**Appliance/Fixture**

Interior Faucet
Toilet
Urinal

Requested Amount

\$1,557.48
\$107,341.90
\$16,430.39

Sankofa United**Appliance/Fixture**

Interior Faucet
Toilet

Requested Amount

\$7,259.16
\$11,603.20

Rise Community**Appliance/Fixture**

Interior Faucet
Toilet

Requested Amount

\$892.58
\$26,586.86

Fred T. Korematsu Discovery Academy**Appliance/Fixture**

Interior Faucet
Toilet
Urinal

Requested Amount

\$1,166.27
\$40,186.18
\$6,230.04

Community United Elementary**Appliance/Fixture**

Commercial Dishwasher
Interior Faucet
Toilet
Urinal

Requested Amount

\$104,447.48
\$94,152.65
\$50,527.56
\$10,589.86

Ralph J. Bunche High**Appliance/Fixture**

Interior Faucet
Toilet

Requested Amount

\$6,429.98
\$66,282.70

Infant and Preschool Program**Appliance/Fixture****Requested Amount**

Interior Faucet	\$36,261.70
Toilet	\$53,168.32
Urinal	\$10,910.92

Home and Hospital Program

Appliance/Fixture

Requested Amount

Interior Faucet	\$3,463.21
Toilet	\$69,340.28

Street Academy (Alternative)

Appliance/Fixture

Requested Amount

Interior Faucet	\$257.74
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LIFE Academy

Appliance/Fixture

Requested Amount

Interior Faucet	\$8,816.64
Toilet	\$113,892.02
Urinal	\$10,044.35

Oakland Technical High

Appliance/Fixture

Requested Amount

Interior Faucet	\$19,791.70
Toilet	\$147,474.16
Urinal	\$73,182.78

Skyline High

Appliance/Fixture

Requested Amount

Interior Faucet	\$13,414.06
Toilet	\$109,964.08
Urinal	\$29,031.32

Chabot Elementary

Appliance/Fixture

Requested Amount

Interior Faucet	\$1,155.23
Toilet	\$39,370.45
Urinal	\$33,561.60

Carl B. Munck Elementary

Appliance/Fixture

Requested Amount

Interior Faucet	\$2,197.23
Toilet	\$40,968.52
Urinal	\$47,852.81

Cleveland Elementary

Appliance/Fixture

Requested Amount

Interior Faucet	\$1,683.59
Toilet	\$66,898.67
Urinal	\$7,257.83

Crocker Highlands Elementary**Appliance/Fixture**

Interior Faucet

Toilet

Requested Amount

\$4,651.09

\$59,046.70

Emerson Elementary**Appliance/Fixture**

Interior Faucet

Toilet

Requested Amount

\$1,943.17

\$23,206.40

Franklin Elementary**Appliance/Fixture**

Commercial Dishwasher

Interior Faucet

Toilet

Urinal

Requested Amount

\$104,447.48

\$1,939.49

\$66,122.81

\$91,875.19

Hillcrest Elementary**Appliance/Fixture**

Interior Faucet

Toilet

Urinal

Requested Amount

\$26,794.21

\$38,030.48

\$3,332.03

Joaquin Miller Elementary**Appliance/Fixture**

Interior Faucet

Toilet

Requested Amount

\$17,239.45

\$69,741.88

Lincoln Elementary**Appliance/Fixture**

Interior Faucet

Toilet

Urinal

Requested Amount

\$3,485.93

\$48,498.70

\$3,332.03

Manzanita Community**Appliance/Fixture**

Interior Faucet

Toilet

Requested Amount

\$2,325.18

\$38,976.13

Montclair Elementary**Appliance/Fixture**

Interior Faucet

Toilet

Urinal

Requested Amount

\$37,121.93

\$85,414.65

\$3,332.03

Peralta Elementary**Appliance/Fixture**

Interior Faucet

Requested Amount

\$1,297.90

Piedmont Avenue Elementary**Appliance/Fixture**

Clothes Washer
Interior Faucet
Toilet
Urinal

Requested Amount

\$4,005.00
\$27,376.01
\$40,611.20
\$3,332.03

Redwood Heights Elementary**Appliance/Fixture**

Interior Faucet
Toilet

Requested Amount

\$22,663.29
\$3,380.46

Sequoia Elementary**Appliance/Fixture**

Interior Faucet
Toilet

Requested Amount

\$7,584.93
\$31,007.72

Thornhill Elementary**Appliance/Fixture**

Interior Faucet
Toilet
Urinal

Requested Amount

\$10,899.30
\$38,924.36
\$3,332.03

Claremont Middle**Appliance/Fixture**

Interior Faucet
Toilet

Requested Amount

\$4,119.24
\$14,983.66

Hoover Elementary**Appliance/Fixture**

Interior Faucet
Toilet

Requested Amount

\$1,164.43
\$25,200.85

Edna Brewer Middle**Appliance/Fixture**

Interior Faucet
Toilet

Requested Amount

\$14,220.15
\$32,388.46

Montera Middle**Appliance/Fixture**

Interior Faucet
Toilet

Requested Amount

\$775.06
\$6,392.88

Independent Study, Sojourner Truth**Appliance/Fixture**

Interior Faucet
Toilet
Urinal

Requested Amount

\$1,804.18
\$143,723.30
\$21,227.98

Melrose Leadership Academy

Appliance/Fixture

Interior Faucet

Toilet

Requested Amount

\$7,780.16

\$17,404.80

Urban Promise Academy

Appliance/Fixture

Interior Faucet

Toilet

Requested Amount

\$778.74

\$5,978.71

Total Grant Award

Initial Payment

Final Payment

\$2,859,561.51

\$1,429,780.76

\$1,429,780.75

EXHIBIT A Scope of Work

Oakland Unified 01612590000000

**Total Number of Sites
19**

Site Name	CDS Code
Home and Hospital Program	01612590121376
Oakland Technical High	01612590136051
Skyline High	01612590137943
Chabot Elementary	01612596001648
Carl B. Munck Elementary	01612596001697
Cleveland Elementary	01612596001739
Crocker Highlands Elementary	01612596001754
Emerson Elementary	01612596001812
Glenview Elementary	01612596001853
Hillcrest Elementary	01612596001911
Joaquin Miller Elementary	01612596001945
Montclair Elementary	01612596002083
Peralta Elementary	01612596002109
Piedmont Avenue Elementary	01612596002117
Sequoia Elementary	01612596002174
Thornhill Elementary	01612596002216
Claremont Middle	01612596057004
Edna Brewer Middle	01612596057061
Montera Middle	01612596057079

Home and Hospital Program

Category	Unit Count
Assessment & Maintenance	26
Filter	66
Monitor	22

Oakland Technical High

Category	Unit Count
Assessment & Maintenance	96
Filter	240
Monitor	80

Skyline High

Category	Unit Count
Assessment & Maintenance	112
Filter	279
Monitor	93

Chabot Elementary

Category	Unit Count
Assessment & Maintenance	32
Filter	81
Monitor	27

Carl B. Munck Elementary

Category	Unit Count
Assessment & Maintenance	26
Filter	66
Monitor	22

Cleveland Elementary

Category	Unit Count
Assessment & Maintenance	19
Filter	48
Monitor	16

Crocker Highlands Elementary

Category	Unit Count
Assessment & Maintenance	20
Filter	51
Monitor	17

Emerson Elementary

Category	Unit Count
Assessment & Maintenance	26
Filter	66
Monitor	22

Glenview Elementary

Category	Unit Count
Assessment & Maintenance	24
Filter	60
Monitor	20

Hillcrest Elementary

Category	Unit Count
Assessment & Maintenance	17
Filter	42
Monitor	14

Joaquin Miller Elementary

Category	Unit Count
Assessment & Maintenance	19
Filter	48
Monitor	16

Montclair Elementary	
Category	Unit Count
Assessment & Maintenance	32
Filter	81
Monitor	27
Peralta Elementary	
Category	Unit Count
Assessment & Maintenance	18
Filter	45
Monitor	15
Piedmont Avenue Elementary	
Category	Unit Count
Assessment & Maintenance	24
Filter	60
Monitor	20
Sequoia Elementary	
Category	Unit Count
Assessment & Maintenance	24
Filter	60
Monitor	20
Thornhill Elementary	
Category	Unit Count
Assessment & Maintenance	22
Filter	54
Monitor	18
Claremont Middle	
Category	Unit Count
Assessment & Maintenance	29
Filter	72
Monitor	24
Edna Brewer Middle	
Category	Unit Count
Assessment & Maintenance	41
Filter	102
Monitor	34
Montera Middle	
Category	Unit Count
Assessment & Maintenance	52
Filter	129
Monitor	43

EXHIBIT B Budget

Oakland Unified 01612590000000

**Total Requested Amount
\$1,561,140.00**

Site Name	Requested Amount
Home and Hospital Program	\$64,980.00
Oakland Technical High	\$206,400.00
Skyline High	\$237,990.00
Chabot Elementary	\$77,130.00
Carl B. Munck Elementary	\$64,980.00
Cleveland Elementary	\$50,640.00
Crocker Highlands Elementary	\$52,830.00
Emerson Elementary	\$64,980.00
Glenview Elementary	\$60,600.00
Hillcrest Elementary	\$46,020.00
Joaquin Miller Elementary	\$50,640.00
Montclair Elementary	\$77,130.00
Peralta Elementary	\$48,450.00
Piedmont Avenue Elementary	\$60,600.00
Sequoia Elementary	\$60,600.00
Thornhill Elementary	\$55,740.00
Claremont Middle	\$70,320.00
Edna Brewer Middle	\$94,620.00
Montera Middle	\$116,490.00

Home and Hospital Program

Category	Requested Amount
Assessment & Maintenance	\$36,000.00
Filter	\$4,950.00
Monitor	\$13,200.00
Contingency	\$10,830.00

Oakland Technical High

Category	Requested Amount
Assessment & Maintenance	\$106,000.00
Filter	\$18,000.00
Monitor	\$48,000.00
Contingency	\$34,400.00

Skyline High

Category	Requested Amount
Assessment & Maintenance	\$121,600.00
Filter	\$20,925.00

Monitor	\$55,800.00
Contingency	\$39,665.00

Chabot Elementary

Category	Requested Amount
Assessment & Maintenance	\$42,000.00
Filter	\$6,075.00
Monitor	\$16,200.00
Contingency	\$12,855.00

Carl B. Munck Elementary

Category	Requested Amount
Assessment & Maintenance	\$36,000.00
Filter	\$4,950.00
Monitor	\$13,200.00
Contingency	\$10,830.00

Cleveland Elementary

Category	Requested Amount
Assessment & Maintenance	\$29,000.00
Filter	\$3,600.00
Monitor	\$9,600.00
Contingency	\$8,440.00

Crocker Highlands Elementary

Category	Requested Amount
Assessment & Maintenance	\$30,000.00
Filter	\$3,825.00
Monitor	\$10,200.00
Contingency	\$8,805.00

Emerson Elementary

Category	Requested Amount
Assessment & Maintenance	\$36,000.00
Filter	\$4,950.00
Monitor	\$13,200.00
Contingency	\$10,830.00

Glenview Elementary

Category	Requested Amount
Assessment & Maintenance	\$34,000.00
Filter	\$4,500.00
Monitor	\$12,000.00
Contingency	\$10,100.00

Hillcrest Elementary

Category	Requested Amount
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Assessment & Maintenance	\$26,800.00
Filter	\$3,150.00
Monitor	\$8,400.00
Contingency	\$7,670.00

Joaquin Miller Elementary

Category	Requested Amount
Assessment & Maintenance	\$29,000.00
Filter	\$3,600.00
Monitor	\$9,600.00
Contingency	\$8,440.00

Montclair Elementary

Category	Requested Amount
Assessment & Maintenance	\$42,000.00
Filter	\$6,075.00
Monitor	\$16,200.00
Contingency	\$12,855.00

Peralta Elementary

Category	Requested Amount
Assessment & Maintenance	\$28,000.00
Filter	\$3,375.00
Monitor	\$9,000.00
Contingency	\$8,075.00

Piedmont Avenue Elementary

Category	Requested Amount
Assessment & Maintenance	\$34,000.00
Filter	\$4,500.00
Monitor	\$12,000.00
Contingency	\$10,100.00

Sequoia Elementary

Category	Requested Amount
Assessment & Maintenance	\$34,000.00
Filter	\$4,500.00
Monitor	\$12,000.00
Contingency	\$10,100.00

Thornhill Elementary

Category	Requested Amount
Assessment & Maintenance	\$31,600.00
Filter	\$4,050.00
Monitor	\$10,800.00
Contingency	\$9,290.00

Claremont Middle**Category**

Assessment & Maintenance
Filter
Monitor
Contingency

Requested Amount

\$38,800.00
\$5,400.00
\$14,400.00
\$11,720.00

Edna Brewer Middle**Category**

Assessment & Maintenance
Filter
Monitor
Contingency

Requested Amount

\$50,800.00
\$7,650.00
\$20,400.00
\$15,770.00

Montera Middle**Category**

Assessment & Maintenance
Filter
Monitor
Contingency

Requested Amount

\$61,600.00
\$9,675.00
\$25,800.00
\$19,415.00

Total Grant Award

Initial Payment
Final Payment

\$1,561,140.00
\$780,570.00
\$780,570.00