



School Board Services

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Donald E. Robertson, Ph.D., Superintendent

School Board Regular Meeting Proposed Agenda
Tuesday, April 30, 2024

School Administration Building #6, Municipal Center

2512 George Mason Drive
P.O. Box 6038
Virginia Beach, VA 23456
(757) 263-1000

Public seating will be made available on a first-come, first-served basis. Members of the public will also be able to observe the School Board Meeting through livestreaming on schoolboard.vbschools.com/meetings/live, broadcast on VBTV Channel 47, and on Zoom through the link below.

Attendee link: https://us02web.zoom.us/webinar/register/WN_MYCdKG64RGmS9iwli5EE8A Call-in (301) 715-8592 ID 856 6571 1014

The School Board's expectations regarding decorum, order and public comments can be found in School Board Bylaws [1-47](#) and [1-48](#). Public comment is always welcome by the School Board through their group e-mail account at SchoolBoard@VBCPSboard.com or by request to the Clerk of the School Board at (757) 263-1016. Requests for accommodations should be discussed with the Clerk of the Board by 9:00 a.m. on April 29, 2024.

1. **Administrative, Informal, and Workshop** (*School Administration Building #6 – School Board Room*)..... **3:30 p.m.**
 - A. School Board Administrative Matters and Reports
 - B. Water Testing Program
 - C. Mental Health Update
 - D. Professional Learning Annual Update
2. **Closed Session** (*as needed*)
3. **School Board Recess****5:30 p.m.**
4. **Formal Meeting** (*School Administration Building #6 – School Board Room*)**6:00 p.m.**
5. **Call to Order and Roll Call**
6. **Moment of Silence followed by the Pledge of Allegiance**
7. **Student, Employee and Public Awards and Recognition**
 - A. First Place Virginia HOSA State Leadership Conference Winners – Bayside High School and Health Science Academy
 - B. Class 5 State Championship, Wrestling, 113 pounds – Tallwood High School
 - C. Class 5 Indoor Track State Champion, Pole Vault – Tallwood High School
8. **Adoption of the Agenda**
9. **Superintendent’s Report** (*second monthly meeting*) **and recognitions** (*first and second monthly meetings*)
10. **Approval of Meeting Minutes**
 - A. April 16, 2024 Regular School Board Meeting
11. **Public Comments** (*until 8:00 p.m.*)

The School Board will hear public comments at the April 30, 2024 School Board Meeting. Citizens may sign up to speak by completing the [online form](#) [here](#) or contacting the School Board Clerk at 263-1016 and shall be allocated three (3) minutes each. Sign up for public speakers will close at noon on April 30, 2024. Speakers will be provided with further information concerning how they will be called to speak. In person speakers should be in the parking lot of the School Administration Building #6, 2512 George Mason Drive, Virginia Beach, Virginia 23456 by 5:45 p.m. April 30, 2024. Speakers signed up to address the School Board through Zoom or by telephone should be signed into the School Board Meeting by 5:45 p.m. All public comments shall meet School Board Bylaws, [1-47](#) and [1-48](#) requirements for Public Comment and Decorum and Order.



12. Information

- A. Interim Financial Statements – March 2024
- B. Five-Year Plan for the Education of the Gifted Update

13. Return to public comments if needed

14. Consent Agenda

- A. Resolutions:
 - 1. Asian American and Pacific Islander Heritage Month
 - 2. Jewish American Heritage Month
 - 3. Teacher Appreciation Week
 - 4. School Nurse Appreciation Day
- B. Policy Review Committee (PRC) Recommendations:
 - 1. Policy 4-16/Resignation and Job Abandonment
 - 2. Policy 4-48/Leave of Absence for Employee and Professional Organization Presidents
 - 3. Policy 5-1/Extent of School Authority
 - 4. Policy 5-2/Student Rights and Responsibilities
 - 5. Policy 5-3/Formulation of Student Rules and Regulations
 - 6. Policy 6-20/School Division Curriculum

15. Action

- A. Personnel Report / Administrative Appointments Updated 05/06/2024
- B. General Fees Schedule 2024-2025
- C. Workforce Development Committee Recommendations
- D. Excellence in Workforce Readiness Award

16. Committee, Organization or Board Reports

17. Return to Administrative, Informal, Workshop or Closed Session matters Added Closed Session Coversheet 04/30/2024

18. Adjournment



Subject: Water Testing Program **Item Number:** 1B

Section: Administrative, Informal, and Workshop **Date:** April 30, 2024

Senior Staff: Jack Freeman, Chief Operations Officer, Department of School Division Services

Prepared by: Eric Woodhouse, Director of Maintenance Services
Patrick A. Fitzpatrick, Assistant Director of Environmental Resources, Office of Maintenance Services

Presenter(s): Patrick A. Fitzpatrick, Assistant Director of Environmental Resources, Office of Maintenance Services

Recommendation:

That the School Board receive information regarding the ongoing water testing program as outlined by the Code of Virginia § 22.1-135.1.

Background Summary:

The School Board was last updated on the Water Testing Program on Oct 27, 2020.

Source:

School Board Policy 3-60C

Budget Impact:

TBD

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Water Testing Program

Presented by

The Department of School Division Services

Office of Maintenance Services

Tuesday, April 30, 2024



Introduction

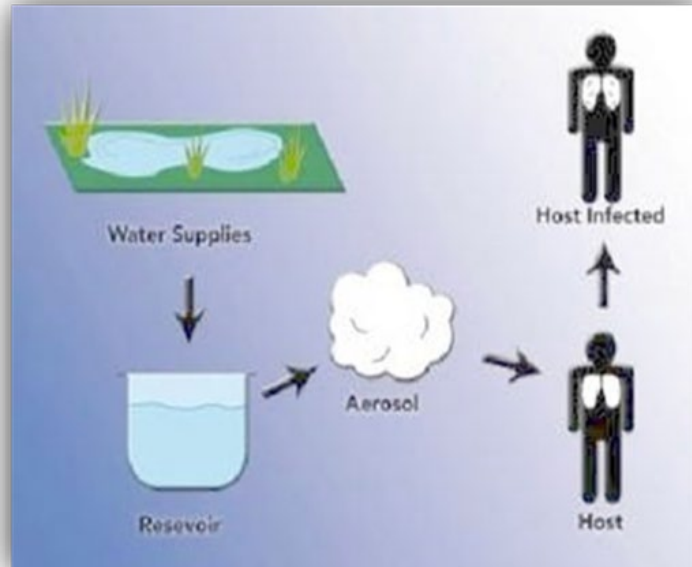


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Virginia Beach City Public Schools (VBCPS) Water Management Programs:

- Legionella Water Management Program
- Lead in Drinking Water Testing Program



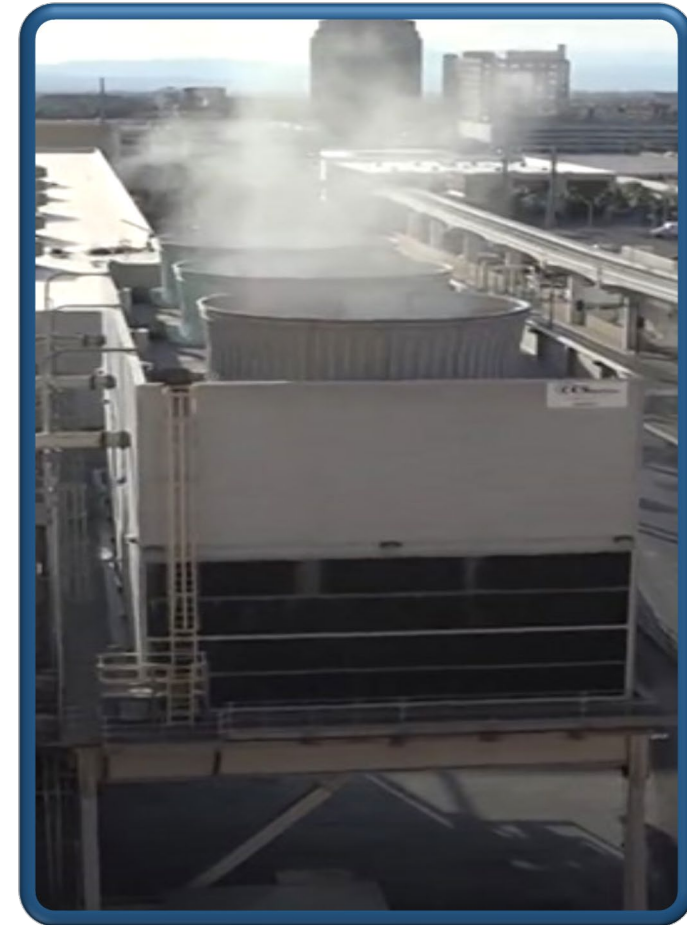
Jun 2, 2013 |
By: [Michelle Lin, MD](#)

Legionella Water Management Program

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The Legionella Water Management Program includes three significant water management activities:

1. **Residual Chlorine Testing** - Primary water testing consists of monthly testing of representative residual chlorine levels in school buildings to ensure that chlorine levels remain adequate to prevent the growth and spread of bacteria.
2. **Legionella Bacteriological Water Testing** - Secondary water testing consists of semi-annual testing for the presence of Legionella bacteria in HVAC cooling tower systems.
3. **Water Flushing Plan** – The flushing plan is utilized to maintain good water quality.



Lead in Drinking Water

Lead is a naturally occurring heavy metal element, commonly found in:

- Drinking Water
- Plumbing Systems
- Paint
- Consumer Products

Lead, a toxin, can have detrimental health effects, including:

- Delayed growth and development
- Reduced IQ and attention span
- Hearing and speech problems
- Learning and behavior difficulties
- In severe cases, elevated lead exposure can lead to seizures and death.



Background

- New state legislation in July of 2019
- Initial emphasis on testing of schools built before 1986
- Consultation with the Virginia Department of Health (VDH), Office of Drinking Water (ODW)
- Testing of schools built through 2019



EPA Guidelines for Schools and Childcare Facilities

Training

Testing

Taking Action



VBCPS Water Testing Program

Initial testing for lead and mitigation completed on all buildings built on or before 1986.

After the 1986 Safe Drinking Water Act Amendments, only lead-free solder (<0.2%) has been used in drinking water plumbing. Therefore, the risk of exposure to lead in drinking water within newer school buildings is likely to be even lower than in pre-1986 facilities where water sources were tested.

VBCPS works with the Virginia Department of Health and the Virginia Beach Department of Public Utilities to monitor and advise on our water testing procedures.

Every academic year, VBCPS tests hundreds of water sources in our schools to ensure it is safe for consumption. Test results are viewable at vbschools.com/safewater.

In pre-2014 facilities, “Water not for Drinking or Cooking” signs are posted over water sources not intended for consumption, such as bathrooms, showers, and science labs.

This does not mean that the water is untreated, it just means that water from that source is not intended for drinking or food preparation.



HOW TO PROTECT YOUR FAMILY FROM LEAD EXPOSURE

- ✓ In homes or buildings built before 1978, assume that the paint contains lead unless tests show otherwise.
 - Know the age of your home and any other houses or buildings your child spends a lot of time in.
 - If the home is under renovation or in need of repair, cracking or peeling paint could create dangerous dust.
 - Regularly wash children's hands and toys to remove contamination from lead in household dust or soil.
 - Take off shoes when entering the house to prevent bringing in lead contaminated soil from outside.
- ✓ Make sure your children eat nutritious meals high in iron and calcium
- ✓ Avoid using imported containers, cookware, pottery, teapots, or tableware to store or cook foods or liquids.
- ✓ Shower and change clothes after finishing a task that involves working with lead-based products. Bathing and washing hands will not expose you to lead from water, as lead is not absorbed through the skin.
- ✓ Check the Consumer Product Safety Commission (CPSC) for recalled toys.

Frequently Asked Questions

What is lead poisoning?

Lead poisoning occurs when a person's health or body functions are negatively affected by lead contamination in what they eat, drink, touch or breathe. There are many factors that affect how human bodies handle exposure to lead. These factors include a person's age, nutritional status, and genetic makeup, as well as the source of lead and length of their exposure.

Who is at greatest risk?

Children under age six are most susceptible since their brain is still developing. During this time, low levels of lead can interfere with normal brain development, resulting in behavioral problems and permanently reduced IQ. This is also the age during which hand-to-mouth activity is a child's way of exploring, and they spend more time crawling on the floor where they can pick up dust containing lead on their hands.

How do children get lead poisoning?

Most children get lead poisoning from paint in homes built before 1978. When old paint cracks and peels, it makes dangerous dust. The dust is so small you cannot see it. Most children get lead poisoning when they breathe or swallow the dust on their hands and toys.

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Reducing Possible Lead Exposure from Drinking Water

Flush pipes



- Lead enters water when it sits in plumbing for an extended period of time.
- Run the water for 30 seconds anytime water hasn't been used for several hours.

Use Cold Water



- Always use cold tap water for drinking or cooking. Hot water dissolves lead in pipes more quickly.

Drinking water is not a major source for lead exposure. It is estimated that drinking water only contributes 10-20% of total lead exposure.

Paint is the most common and the most dangerous form of lead exposure.

Donald E. Robertson Jr., Ph.D., Acting Superintendent
Virginia Beach City Public Schools
2512 George Mason Drive, Virginia Beach, VA 23466-0038

Produced by the Department of Communications & Community Engagement for the Department of School Division Services. For further information, please visit vbschools.com/safewater or call (757) 263-2900.

Notice of Non-Discrimination Policy

Virginia Beach City Public Schools does not discriminate on the basis of race, color, religion, national origin, sex, sexual orientation/gender identity, pregnancy, childbirth or related medical conditions, disability, marital status, age, genetic information or military status in its programs and activities, employment, or enrollment and provides equal access to the Boy or Girl Scouts and other designated youth groups. School Board policies and regulations (including but not limited to, Policies 3-33, 4-4, 5-4, 5-7, 5-19, 5-26, 5-46, 6-7, 6-33, 7-48, 7-49, 7-57 and Regulations 3-33.1, 4-4.1, 4-4.2, 4-4.3, 5-7.1, 5-46.1, 7-11.1 and 7-57.1) provide equal access to courses, programs, enrollment, counseling services, physical education and athletic, vocational education, instructional materials, extracurricular activities, and employment.

Title IX Notice: Complaints or concerns regarding discrimination on the basis of sex or sexual harassment should be addressed to the Title IX Coordinator, at the VBCPS Office of Student Leadership, 641 Carriage Hill Road, Suite 200, Virginia Beach, 23452, (757) 263-2920, John.Bouquard@vbschools.com (student complaints) or the VBCPS Department of School Leadership, 2512 George Mason Drive, Municipal Center, Building 6, Virginia Beach, Virginia, 23466, (757) 263-1888, Rafael.Windmont@vbschools.com (employee complaints). Additional information regarding Virginia Beach City Public Schools' policies regarding discrimination on the basis of sex and sexual harassment, as well as the procedures for filing a formal complaint and related grievance processes, can be found in School Board Policy 3-44 and School Board Regulations 3-44.1 (students), School Board Policy 4-4 and School Board Regulation 4-4.3 (employees) and on the School Division's website at Diversity, Equity and Inclusion/Title IX. Concerns about the application of Section 504 of the Rehabilitation Act should be addressed to the Section 504 Coordinator/Executive Director of Student Support Services at (757) 263-1900, 2512 George Mason Drive, Virginia Beach, Virginia, 23456 or the Section 504 Coordinator at the student's school. For students who are eligible or suspected of being eligible for special education or related services under IDEA, please contact the Office of Programs for Exceptional Children at (757) 263-2400, Pines Avenue/Family and Community Engagement Center, 641 Carriage Hill Road, Suite 200, Virginia Beach, VA 23452.

The School Division is committed to providing educational environments that are free of discrimination, harassment, and bullying. Students, staff, parents/legal guardians who have concerns about discrimination, harassment, or bullying should contact the school administration at their school. Promptly reporting concerns will allow the school to take appropriate actions to investigate and resolve issues. School Board Policy 5-7 addresses non-discrimination and anti-harassment. Policy 5-44 addresses sexual harassment and discrimination based on sex or gender. Policy 5-36 and its supporting regulations address other forms of harassment.

Alternative formats of this publication which may include taped, Braille, or large print materials are available upon request for individuals with disabilities. Call or write the Office of Facilities and Maintenance Services, Virginia Beach City Public Schools, 1508 Corporate Landing Parkway, Virginia Beach, VA 23464. Telephone 263-2500 (voice); fax 263-2361; 263-1240 (TDD) or email the Assistant Director of Maintenance Services at Patrick.Bouquard@vbschools.com.

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Lead in Drinking Water Testing Procedure Steps:

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3 Ts - Testing

- Sample location diagram
- Establish testing date
- Utilize Parent Square for internal/external communication
- Contractor performs testing activity - results are received within 2-3 weeks



ParentSquare



3 Ts - Taking Action

- Review of testing results
- 10 parts per billion (ppb)
- Communication with the school administrator and staff
- Remediation of elevated sample locations
- Retesting
- Final clearance communication
- Updates to the VBCPS “Safe Water Initiative” web page
- Report testing results to the Virginia Department of Health

Lead in Drinking Water Testing Program

- All schools built prior to 2014 have been tested
- Five-year testing rotation
- 20% of schools annually



EPA Guidelines for Schools and Childcare Facilities

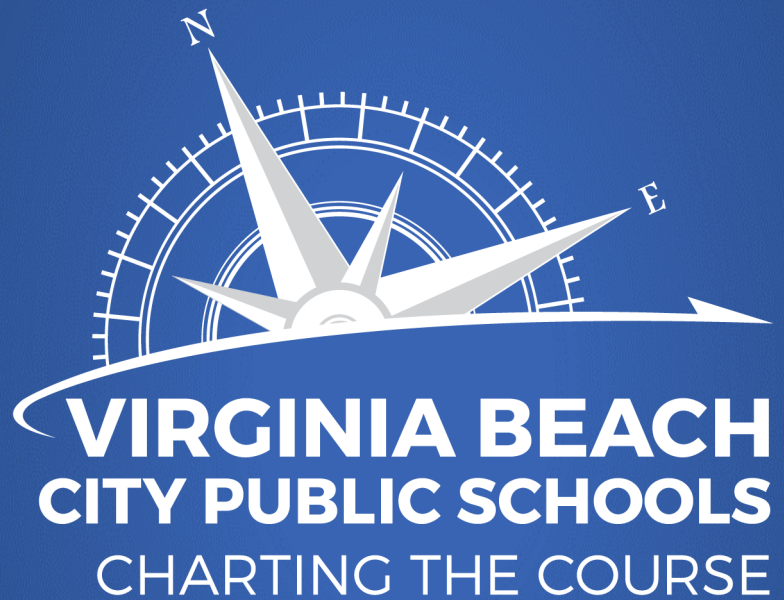
Training

Testing

Taking Action

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Conclusion

- VBCPS has developed and implemented strong, professional, science-based water management programs.
- The goal is to ensure water quality in buildings remains safe, clean, and healthy.
- Measures are taken to eliminate harmful chemicals, bacterial growth, and other risks.
- The focus is on safeguarding the VBCPS community from potential health hazards.

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Questions?



Subject: Mental Health Update **Item Number:** 1C

Section: Administrative, Informal, and Workshop **Date:** April 30, 2024

Senior Staff: Danielle E. Colucci, Chief Academic Officer, Department of Teaching and Learning

Prepared by: Robert B. Jamison, Executive Director, Office of Student Support Services

Presenter(s): Robert B. Jamison, Executive Director, Office of Student Support Services

Recommendation:

That the School Board receive updates from the Mental Health Task Force.

Background Summary:

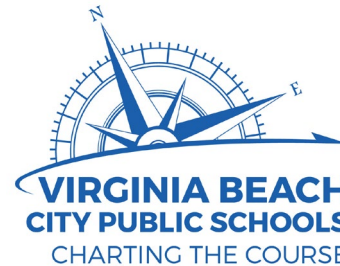
The purpose of this workshop is to provide the School Board with an update on the work of the 2023-2024 Mental Health Task Force to include information on the school-based mental health grant awarded to Virginia Beach City Public Schools.

Source:

Office of Student Support Services

Budget Impact:

N/A



2023-2024 Mental Health Update

Department of Teaching and Learning
Office of Student Support Services

School Board Workshop
April 30, 2024

Overview

- Current needs and challenges
- Updates from the Mental Health Task Force (MHTF)
 - Care Solace, Bridge Program, and Rapid Response
 - Professional learning for staff
 - Togetherness through Inclusion, Diversity, and Equity (TIDE) student coalition
- School-based mental health grant
 - Virginia Department of Behavioral Health and Developmental Services
- Next steps

Suicide risk assessments

- 1 in 5 Virginia youth experienced a major depressive episode in the past year.
- Seven percent of youth in Virginia have a substance use disorder.
- Suicide continues to be a leading cause of death in youth aged 9-18.

2022-2023 Totals	
School Groups	Suicide Risk Assessment Totals
Elementary	526
Middle	491
High	361
VBCPS	1,378

2023-2024 Totals (through 3/29/24)	
School Groups	Suicide Risk Assessment Totals
Elementary	248
Middle	208
High	177
VBCPS	623

Task force members and community partners

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**Children's
Hospital
of The King's
Daughters**



JBRI Outpatient Services



Center for
Behavioral Health



NAMI
National Alliance on Mental Illness

Coastal Virginia



The City of Virginia Beach

Department of Human Services



Child & Youth Behavioral Health Services

Mental Health Task Force recommendations

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Access

- Detailed protocols for responding to mental health crisis
- Framework for student transition plan following crisis
- 24/7 Direct referral system

Awareness

- Community and school mental health awareness events
- Student mental health empowerment clubs

Identification

- Behavior and mental health staffing
- Roles and responsibilities of staff
- Research-based mental health training

Stigma

- Resources for staff well-being and gather feedback
- VBCPS mental health resource page

Work team progress: Access

- VB Child and Youth Behavioral Health and VBCPS Rapid Response Program
 - 46 referrals this school year
 - Expansion of Rapid Response to include the Preschool Assessment Center
- CHKD and VBCPS Bridge Program
 - 78 referrals this school year
 - Additional Wellness Up Camps during the school year
- Securly Update
 - 211 alerts received after hours
 - 43 alerts related to mental health



**Children's
Hospital
of The King's
Daughters**

Care Solace

Total Cases

971

Total Communications

55,592

Total Appointments

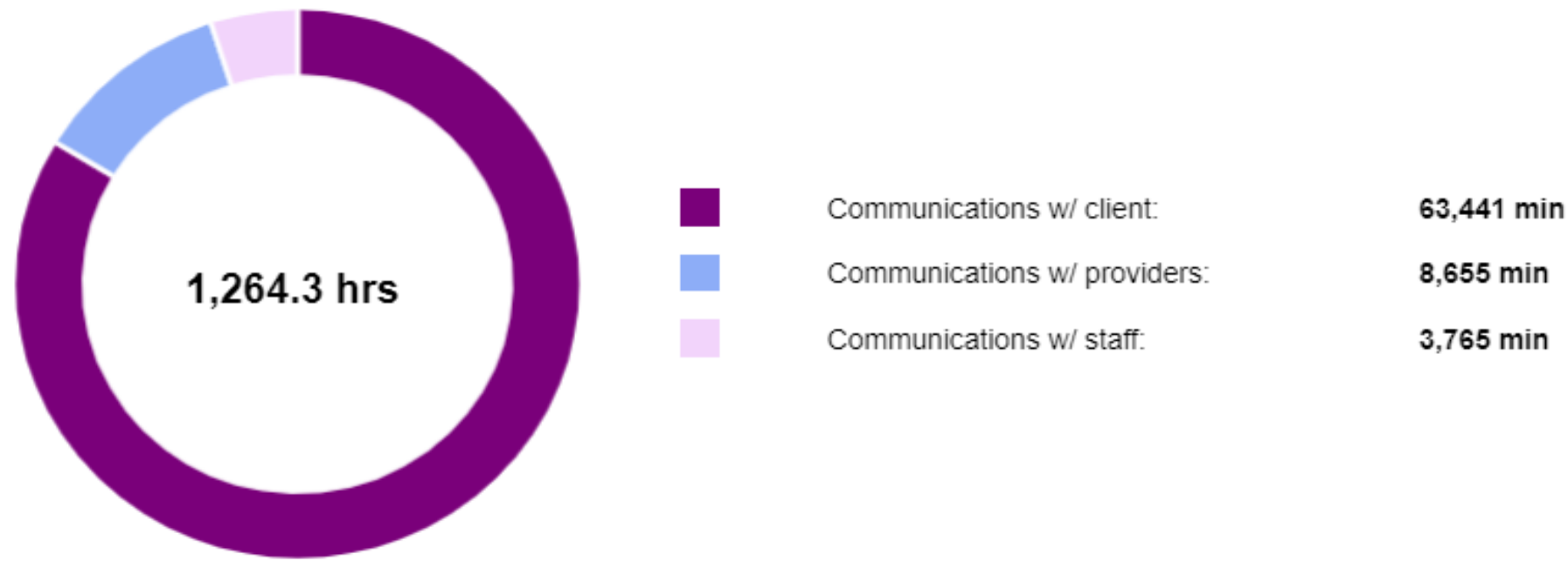
509

Total Anonymous Searches

239

Care Solace

Time Saved



Care Solace

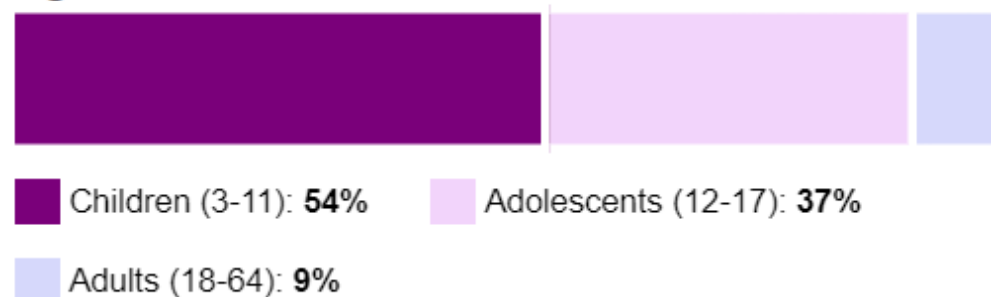
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Key Performance Indicators (KPIs)

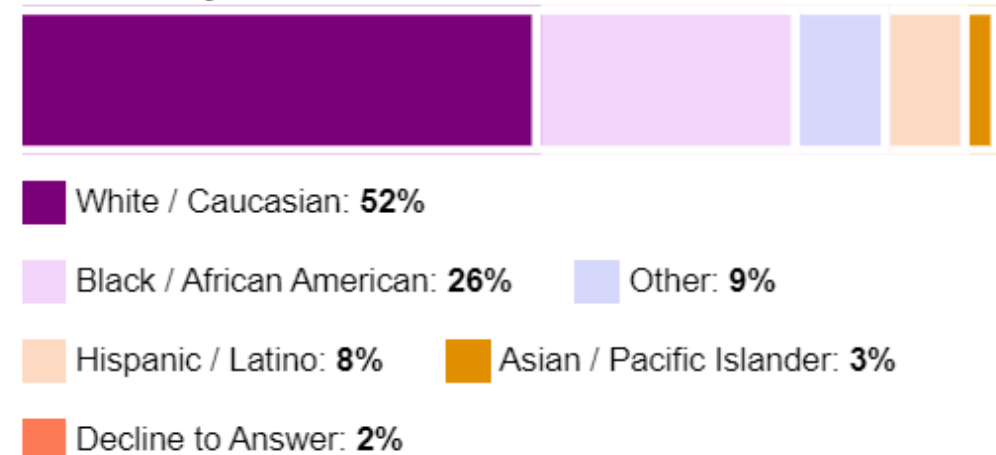
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	Total
Inbound interactions ?	110	102	406	907	923	746	994	965	1,242	359	6,754
Communications saved ?	624	680	3,379	6,486	6,048	4,946	6,737	7,805	9,522	2,611	48,838
Warm Handoffs® ?	4	15	102	133	122	80	108	159	156	18	897
Family-initiated cases ?	1	4	2	11	11	13	9	7	13	3	74
Total Unreachable	3	4	37	61	59	44	49	63	26	0	346
Total Declined Services	0	3	19	26	18	8	10	17	15	1	117
Total appointments into care ?	16	3	29	87	66	52	67	66	100	23	509
Anonymous searches ?	2	15	28	37	31	28	29	36	31	2	239

Care Solace

Age



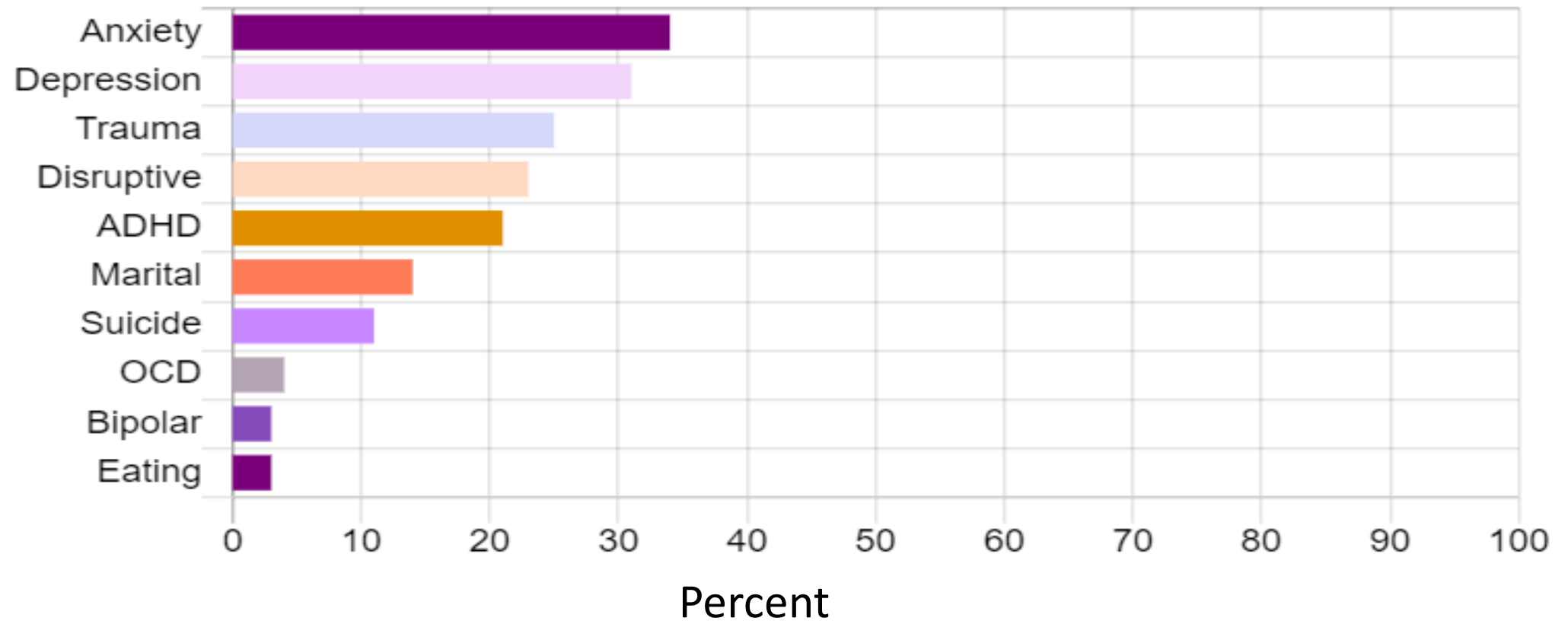
Ethnicity



Care Solace

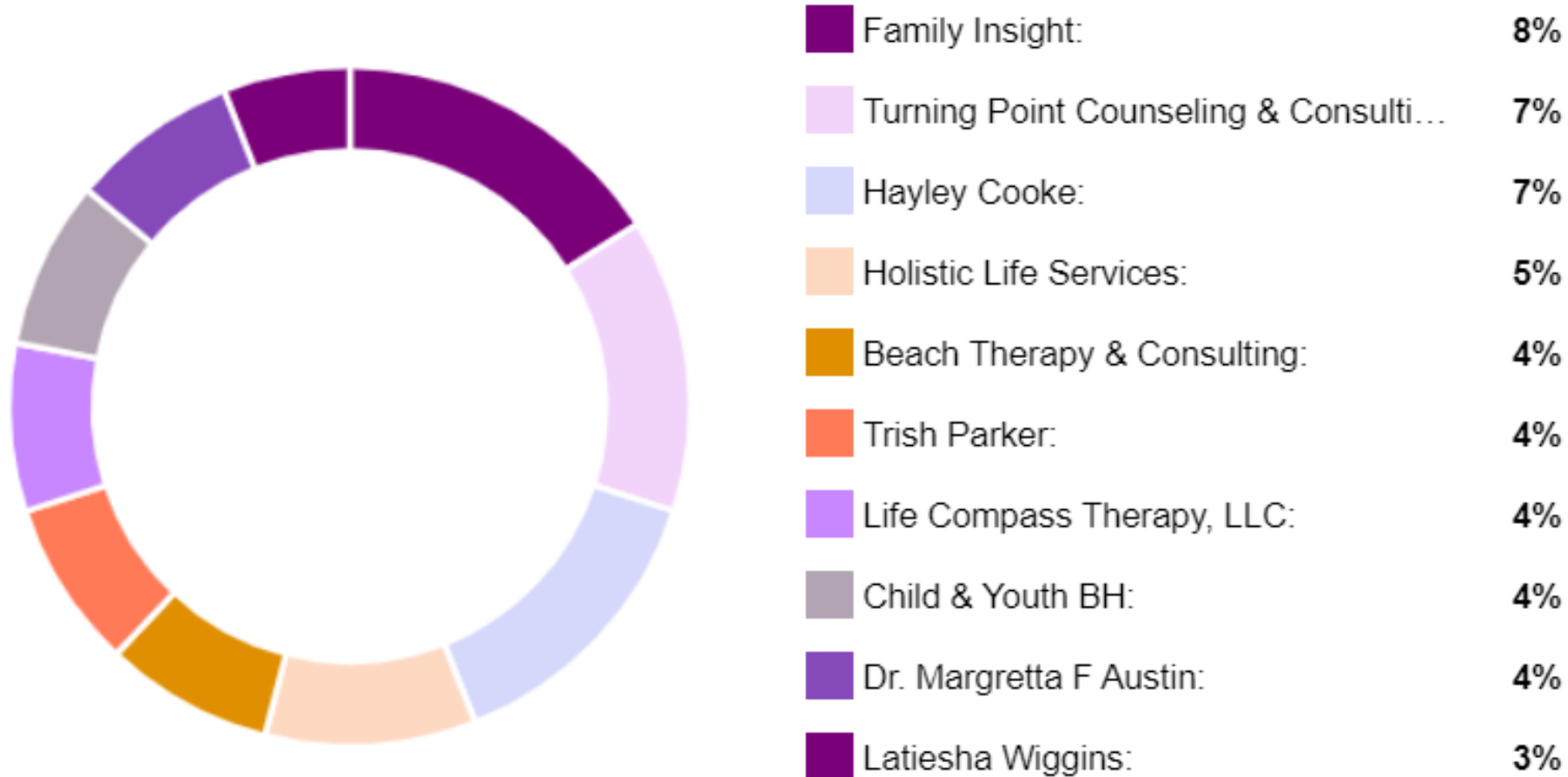
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Mental Health



Care Solace

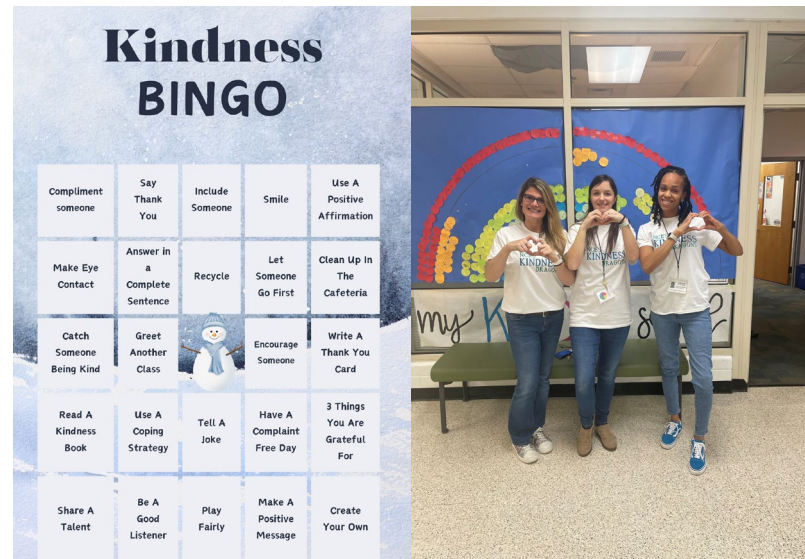
Top 10 Providers & Resources



Work team progress: Awareness

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- VDOE Great Kindness Challenge
- Mental health classroom lessons aligned with VDOE standards
- Consolidated Benefits: BeWell on Tour
- Mental health resources and services shared at events
 - College Night
 - College Options for Military Students (COMS) Night
 - On-site Admissions & Career Program



Work team progress: Identification

- Professional learning opportunities
 - All staff
 - School-based mental health staff
 - Applied Suicide Intervention Skills Training (ASIST)
 - Grief-Sensitive Schools Initiative
 - Athletic coaches and student activities coordinators
- Anxiety brochure (created by CHKD for teachers)
- Increase available staff to support students and schools
 - Three additional behavior intervention specialists for the 2023-24 school year
 - Five psychometrists on temporary employment agreements



Work team progress: Stigma

- TIDE student coalition
- 11 MHTF representatives
- Emphasis on sense of belonging
 - Activities schools are doing:
 - Building respectful environments
 - Examining how students treat each other (i.e., school norms)
 - Improving programs that already exist within the building
 - Providing a safe space for students to talk

School-based mental health grant

- Virginia Department of Behavioral Health and Developmental Services awarded VBCPS \$393,979.95
- Professional learning opportunities:
 - Trauma-informed Skills for Educators
 - Cognitive Behavioral Intervention for Trauma in Schools
 - Trauma-focused Cognitive Behavioral Therapy training
 - Family mental health classes
- 1:1 teletherapy and family teletherapy sessions
- 15 calming spaces (elementary, middle and/or high schools)

Next steps

- Continue efforts shared today
- Implement all components of the school-based mental health grant
- Conduct meeting with Children's Specialty Group and Sentara to explore increased access to services
- Coordinate Family and Student Wellness Expo



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The **Family and Student Wellness Expo** will connect families with local resources cultivating a stronger sense of community as well as ensure families remain informed of mental wellness, family engagement and student support options.

**SATURDAY
May 11**

Food Truck | Exhibitors | Vaccine Clinic | Games & Activities | Music

**BAYSIDE
HIGH SCHOOL**
4960 Haygood Road
11 a.m. to 2 p.m.

Contact the Office of Student Support Services for more information (757) 263-1980



Questions



Subject: Professional Learning Annual Update **Item Number:** 1D

Section: Administrative, Informal, and Workshop **Date:** April 30, 2024

Senior Staff: Matthew D. Delaney, Chief Schools Officer

Prepared by: Janene Gorham, Director, Professional Growth and Innovation

Presenter(s): Janene Gorham, Director, Professional Growth and Innovation

Recommendation:

That the School Board receive information regarding professional learning for the 2023-2024 school year and a preview of professional learning for the 2024-2025 school year.

Background Summary:

The Virginia Standards of Quality require divisions to provide a program high-quality professional development (§ 22.1-253.13:5). This workshop presentation will provide the School Board with information regarding professional learning for teachers, administrators, and support staffs.

Source:

Code of Virginia § 22.1-253.13:5

Budget Impact:

N/A

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Professional Learning Annual Update

Office of Professional Growth and Innovation
April 30, 2024

Virginia Standards of Quality Requirements

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- A program of high-quality professional development
- Participation by all instructional personnel each year
- Professional learning as an integral part of comprehensive plans

Virginia Standards of Quality –
Standard 5. Quality of classroom
instruction and educational leadership
(§ 22.1-253.13:5)



Professional Learning Program (PLP) Drivers

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Content Drivers of the PLP

1. Division Goals

- *Compass to 2025*

2. School Goals

- Plan for Continuous Improvement

3. Individual Goals

- Annual Evaluation Goals



Impact Student Outcomes

PLP Program Components

Components

1. Essential

- Mandatory Requirements

2.Choice

- Individual Needs

3.Site-Based

- School Needs



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Number of PLP Activities and Enrollments

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PLP Division Essential and Choice (April 11, 2024)	
Total Activities Offered	1,267 +12,353 from 23-24
Total Enrollments	35,081
Total Unique Enrollments	7,357
PLP Site-Based Activities (April 11, 2024)	
Total Activities Offered	1,282

Professional Learning to Support Career Development

6

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Professional Learning for New Teachers Induction in 2023-2024

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- New Educator Orientation
 - 470 attended
- Mentoring
 - 338 new teachers being mentored
- Quarterly Survive and Thrive Sessions
- Coaches, Grade Levels, Departments, Professional Learning Communities, and School Administrators
- Instructional Specialists/Coordinators and Teacher Induction Specialists In-Classroom Support
- Study.com Exam Preparation for Provisionally Licensed Teachers

Professional Learning for Growth and Mastery Essential Learning in 2023-2024

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- Interaction Strategies to Decrease Challenging Behavior for All Teachers
- Youth Mental Health First Aid Training for All School Counselors
- CPI (Crisis Prevention Institute): Verbal Intervention Training for All Special Education Teachers
- New Virginia Literacy and Language Screener Tutorial for All K-3 Teachers
- Best Practices in Science Instruction for All K-5 Teachers
- Exploring Actively Learn for All Secondary Science Teachers
- Mathematics Conference for All Secondary Mathematics Teachers



Professional Learning for Growth and Mastery Choice Learning in 2023-2024

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- Easy Adaptations: Using Common PE Equipment to Include Students with Disabilities
- Professional Learning Community for Elementary Self-Contained Cross-Categorical Classroom Teachers
- Cultural Competency Design Fellows
- National Board Certification
- DTAL Summer Conference
- Responsive Practices Series
 - Morning Meetings
 - Fostering a Sense of Belonging
- *Manage Your Time or Your Time will Manage You* Book Study



Professional Learning for Teacher Leaders in 2023-2024 ¹⁰

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Professional Learning for Specific Roles

- Coaches and Specialists
- Monthly professional learning
- Lead Mentors
 - Summer professional learning
 - Monthly check-ins
 - Midyear collaboration



Professional Learning for Leadership Opportunities

- Aspiring Administrators
- Aspiring Leaders

Professional Learning for School Administrators

11

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Induction

- Orientation
- Mentors
- Special Education Series for New Elementary Assistant Principals and Administrative Assistants

Growth and Mastery

- Citywide Leadership Conference
- Monthly League Meetings for Principals
- Quarterly Citywide Meetings
- Professional Learning Communities

Leadership

- Aspiring Principals
 - Early Career Principals



Professional Learning for Other Staff Groups

12

Induction

- Role-Specific Orientation

Growth and Mastery

- Role-Specific Training
- Professional Learning for Assistants Day (PLAD)
- Workplace or Power Skills (e.g. Communication, Collaboration)
 - Learning on the Go Podcasts
 - Udemy on Demand Learning
 - Face-to-face Workshops

Leadership

- Leadership and Management for Café and Custodial Staff
- PGI Summer Courses for Central Support Staff
- Advancing Leaders



Looking Ahead to Next Year

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Professional Learning Drivers

- 2024 English Standards of Learning
- 2023 Mathematics Standards of Learning
- Virginia Literacy Act
- Every Two Years
 - Seizure Awareness Training
 - Cultural Competency Training



Essential Professional Learning 2024-2025

14

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SUBJECT TO
CHANGE

Elementary

- HMH Getting Started (K-3 Teachers)
- Navigating the New: Standards and More
- Literacy Leaders and Math Specialists- Coaching Through the New Standards and VLA
- Curriculum Updates for PE Teachers (Science/Math/Language Arts Integration)

Secondary

- Getting to Know the 2024 Secondary English Standards & Curriculum
- Transitioning to the 2023 History Standards using the Just-Released SY24-25 Crosswalk
- Building Thinking Classrooms with a Focus on Implementing the 2023 Mathematics Standards of Learning
- Applied Suicide Intervention Skills Training (ASIST) for Secondary Counselors

All

- Tiered Behavioral Supports: Beyond the Basics

New for School Administrators in 2024-2025

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SUBJECT TO
CHANGE

Summer AP Conference

- August 7 at Kellam HS
- For Assistant Principals, Administrative Assistants, Deans, and Academy Coordinators
- Purpose
 1. Building Capacity for Roles and Responsibilities
 2. Strengthening Collaboration Opportunities
 3. Providing Leadership Opportunities for Veterans



Questions

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SUBJECT TO CHANGE



Professional Learning Annual Update

- Office of Professional Growth and Innovation
April 30, 2024



Subject: School Board Recognitions **Item Number:** 7A-C

Section: Student, Employee and Public Awards and Recognitions **Date:** April 30, 2024

Senior Staff: Nicole Livas, Chief Communications and Community Engagement Officer

Prepared by: David Schleck, Public Relations Coordinator

Presenter(s): Jennifer S. Franklin, Vice Chair

Recommendation:

That the School Board recognize the outstanding accomplishments of those receiving the April 30, 2024, School Board recognitions. These designated achievements should not be taken lightly as they fall within a listing of criteria that require achievements including a national or state-level win in a competition, event, or achievement. Examples would be those of National Merit Finalists, taking first place for a state-level sports competition, or other similar meritorious examples. This meeting we will recognize:

1. First place Virginia HOSA State Leadership Conference winners, Bayside High School and Health Sciences Academy
2. Class 5 State Championship, wrestling, 113 pounds, Tallwood High School
3. Class 5 Indoor Track state champion, pole vault, Tallwood High School

Background Summary:

That the School Board allow time during School Board meetings to recognize students and/or staff who have accomplished notable recognitions that fit within the parameters of the School Board recognition criteria.

Recognition Criteria:

1. Achievement of first or second place in national competitions/events.
2. Achievement of national recognition for outstanding achievements, i.e., National Merit Finalists.
3. Achievement of first place in regional (multi-state) competitions/events.
4. Achievement of first place in state competitions/events.
5. Achievements beyond the scope of regular academics/activities and/or job performance.

Source:

Utilizing data from submissions made to the Department of Communications and Community Engagement, which have been approved by school principals or department heads recognizing a notable achievement from a student or staff member fitting the Board recognition parameters.

Budget Impact:

N/A



Subject: Approval of Minutes **Item Number:** 10A

Section: Approval of Meeting Minutes **Date:** April 30, 2024

Senior Staff: N/A

Prepared by: Regina M. Toneatto, School Board Clerk

Presenter(s): Regina M. Toneatto, School Board Clerk

Recommendation:

That the School Board adopt the following set of minutes as presented:

- A. April 16, 2024 Regular School Board Meeting

Background Summary:

N/A

Source:

Bylaw 1-40

Budget Impact:

N/A



VIRGINIA BEACH CITY PUBLIC SCHOOLS
CHARTING THE COURSE

School Board Services

Kimberly A. Melnyk, Chair
District 2

Jennifer S. Franklin, Vice Chair
District 2 – Kempsville

Beverly M. Anderson
At-Large

Kathleen J. Brown
District 10

Michael R. Callan
District 6

David Culpepper
District 8

Shannon L. Kendrick
District 4
Interim

Victoria C. Manning
At-Large

Jessica L. Owens
District 3 – Rose Hall

Trenace B. Riggs
District 1 – Centerville

Carolyn D. Weems
District 9

Donald E. Robertson, Ph.D., Superintendent

School Board Regular Meeting MINUTES
Tuesday, April 16, 2024

School Administration Building #6, Municipal Center
2512 George Mason Drive
P.O. Box 6038
Virginia Beach, VA 23456
(757) 263-1000

- 1. *Administrative, Informal, and Workshop:*** Vice Chair Franklin convened the Administrative, Informal, and Workshop session at 3:30 p.m. on the 16th day of April 2024.

In addition to Superintendent Robertson, the following School Board members were present in the School Administration Building #6, School Board Chamber: Vice Chair Franklin, Ms. Anderson, Ms. Brown, Mr. Callan, Mr. Culpepper, Ms. Kendrick, Ms. Manning, Ms. Owens (arrived at 3:32 p.m.), Ms. Riggs (arrived at 3:36 p.m.), and Ms. Weems.

Vice Chair Franklin mentioned Chair Melnyk was not present at the meeting due to personal reasons/out of town and as Vice Chair will assume the duties of Chair for the meeting; noted members of the public will be able to observe the School Board meeting through live streaming on schoolboard.vbschools.com/meetings/live, broadcast on VBTV Channel 47, and on Zoom; welcomed members of the public both in person and online.

- A. **School Board Administrative Matters and Reports:** Vice Chair Franklin mention the sign-up sheet for the 2024 VSBA Spring Networking Forum on April 25 at 5:00 p.m. at I.C. Norcom High School in Portsmouth.
- B. **B.F. Williams/Bayside 6th Grade Discussion:** Jack Freeman, Chief Operations Officer, recommended that the School Board receive information and participate in a discussion regarding the educational program, design, and associated square footage for the B.F. Williams Elementary School / Bayside 6th Grade Campus Replacement Project. The goal of this discussion is to begin the process of moving the B.F. Williams Elementary School / Bayside 6th Grade Campus Replacement Project past 30% design; reviewed the presentation agenda: overview of two schools, parameters used for 30% design. Efficiencies post 30% design, school size comparisons, estimated cost factors, small group discussion, and School Board guidance review; provided an overview of two schools, mentioned enrollment – Bettie F. William: 391 students and Bayside 6: 314 students; parameters used for 30% design – efficiencies: one shared kitchen, teachers lounge, workroom, mailroom, parking, drop-off, bus loop, pay fields, mechanical rooms; inefficiencies: on building with two separate school administrative teams, independent elementary and middle school bell schedules, middle with one grade only; reviewed the 30% design floor plans; efficiencies post 30% design – Bettie F. Williams projected enrollment: 300 students, Bayside 6 projected enrollment: 550 students, adjusted efficiencies: operate as one school, consolidated administration; reviewed updated demographic projections, future demographic factors: new housing development potential in Bayside Middle School zone next 5-15 years; displayed maps of Bayside Middle School zone and feeder elementary school zones; reviewed efficiencies post 30% design with area reductions (specials & exploratory, health/ physical education, library/media center, dining commons, administration/main office), estimated square foot reductions: first floor plan: -19,000 SF and second floor plan: - 19,000 SF; overall school size comparison - current William ES/Bayside 6: plus/minus 190 SF per student



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(134,000 SF); 30% design: plus/minus 216 SF per student (184,000 SF); efficiencies post 30%: plus/minus 194 SF per student (165,000 SF); shared school construction cost data from Virginia Department of Education; estimated cost impacts of project delay – 1 year: approximately \$5.1 million; 2 years: approximately \$ 10.2 million; estimated long-term staffing cost savings: combined school reduction – 8.3 FTE position, approximately \$820,000; cost avoidance over first ten years, approximately \$9.4 million.

Small group discussions – intent of breakout discussions: identify and prioritize areas to explore for additional space reductions; twenty-minute rotating discussions; Group 1: Learning Spaces; Group 2: Gym/PE, dining/stage, library spaces; Group 3: administrative, office spaces, building services; the School Board members divided into the following groups: group 1: Vice Chair Franklin, Ms. Kendrick, Ms. Anderson, and Mr. Culpepper; group 2: Ms. Riggs, Ms. Manning, and Mr. Callan; group 3: Ms. Weems, Ms. Owens, and Ms. Brown. The small group discussions began at 3:52 p.m. and ended at 4:57 p.m. The School Board members regrouped, and the presentation continued at 5:07 p.m.

Mr. Freeman continued the presentation with a brief recap of items discussed in the small groups; the presentation continued with questions and comments regarding feedback to explore 6th grade reincorporated back to Bayside Middle School, what would be the consequences (positive /negative), rezoning, maintaining student/teacher ratio (20:1); class scheduling with elementary school (4-5 grades) and middle school (6 grade) students; storage space; building capacity; small work space reduction; new housing developments, projected enrollment; evaluate and options sending 6th grade back to Bayside Middle School.

2. **Closed Session:** There was no Closed Session during the Administrative, Informal, and Workshop session.
3. **School Board Recess:** Vice Chair Franklin adjourned the Administrative, Informal, and Workshop session at 5:30 p.m.
4. **Formal Meeting (School Administration Building #6 – School Board Room) 6:00 p.m.**
5. **Call to Order and Roll Call:** Vice Chair Franklin convened the meeting of the School Board at the School Administration Building #6, School Board Chamber at 6:00 p.m. on the 16th day of April 2024 and thanked the members of the public joining the meeting in person and online.

In addition to Superintendent Robertson, the following School Board members were present in the School Administration Building #6, School Board Chamber: Vice Chair Franklin, Ms. Anderson, Ms. Brown, Mr. Callan, Mr. Culpepper, Ms. Kendrick, Ms. Manning, Ms. Owens, Ms. Riggs, and Ms. Weems.

Vice Chair Franklin mentioned Chair Melnyk was not present at the meeting due to personal reasons/out of town and as Vice Chair will assume the duties of Chair for the meeting. Vice Chair Franklin welcomed new School Board member, Ms. Shannon Kendrick.

6. **Moment of Silence followed by the Pledge of Allegiance**
7. **Student, Employee and Public Awards and Recognition**

- A. **Virginia DECA First Place in Franchise Business Plan - Kempsville High School:** The School Board recognized Kylee Ward and Hannah Williams, juniors in the Entrepreneurship and Business Academy at Kempsville High, as first place winners in the Virginia DECA State Leadership Conference. They placed first in the state in the category of Franchise Business Plan at the Virginia DECA State Leadership Conference held in Virginia Beach.
- B. **VHSL Class 5 State Champion in 500M - Bayside High School:** The School Board recognized Andrew Salvodon, a junior at Bayside High School, as the VHSL Class 5 State Champion in the 500-meter dash. He won the 500-meters with a time of 1 minute and 2.90 seconds to set a new meet record.
- C. **VHSL Class 5 State Champions in the 4x400M Relay – Bayside High School:** The School Board recognized the following Bayside High School students as the VHSL Class 5 State Champions in the 4x400 meter relay: Andrew Salvodon, LaPatrick Bridges, Camir Croom, and Halim Hardnett. They set a new school record in the 4 by 4, with a time of 3 minutes, 23 seconds, surpassing the previous record. The coaches are Thad Harold, David Kidd, William Scott and Jonathan Caldwell.
- D. **Girls Indoor Track 1600M and 1000M State Champion - Kellam High School:** The School Board recognized Jane Phillips, a senior at Kellam High School, as the Indoor Track Class 5 State Champion in the 1,600

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meter and 1,000 meter. She also won the VHSL Class 5 cross country race this past fall. Her coaches are RC Gay, Nancy Roche, and Zion Gregory.

- E. **VHSL Class 5 Girls Basketball State Champions – Princess Anne High School:** The School Board recognized the Princess Anne High School, Lady Cavaliers, as the VHSL Class 5 Girls Basketball State Champions. The Princess Anne Lady Cavalier Basketball team defeated James River-Midlothian by a score of 80-70 and were crowned the 2023-24 VHSL Class 5 State champions. This is an unprecedented 14th state title for VHSL Hall of Fame Coach Darnell Dozier and his program. The coaches are Darnell Dozier, William Alston, Milton Clemmons, Pervis Stevenson, and Marc Velbis.
- F. **National Board Certification Teachers:** National Board Certification is recognized as the most respected professional certification available in education and provides many benefits to teachers, schools and students. The one- to three-year process is designed to develop, retain and recognize accomplished teaching practices. Certification is only awarded to educators who meet high and rigorous standards. The School Board recognized the following newly certified teachers: Tiffany Butler, Windsor Oaks Elementary School; Nicole Hanson, Kingston Elementary School; Desiree Lacerna, Salem Elementary School; Catherine Reidenback, Tallwood High School; Carmen Richard, Windsor Oaks Elementary School; Melissa Ross, Salem Elementary School; Alice Talley, Kempsville Middle School; Carlyn Whidden, Kingston Elementary School; and Andrea Eisenberger, Three Oaks Elementary School. Ms. Eisenberger was also awarded the VEA Award for Teaching Excellence.

- 8. ***Adoption of the Agenda:*** Vice Chair Franklin stated the following modification to the agenda: under Information, to switch items #12C and #12D; Information item #12C will be Workforce Development Committee Recommendations and Information item #12D will be Excellence in Workforce Readiness Award. Vice Chair Franklin called for any other modifications to the agenda as presented. Hearing none, Vice Chair Franklin called for a motion to approve the agenda as presented and modified. Ms. Brown made the motion, seconded by Ms. Riggs. Without discussion, Vice Chair Franklin called for a vote. The School Board Clerk announced there were ten (10) ayes in favor of the motion to approve the agenda as presented and modified: Vice Chair Franklin, Ms. Anderson, Ms. Brown, Mr. Callan, Mr. Culpepper, Ms. Kendrick, Ms. Manning, Ms. Owens, Ms. Riggs, and Ms. Weems. The motion passed, 10-0-0.

- 9. ***Superintendent's Report (second monthly meeting) and recognitions (first and second monthly meetings):*** There was no Superintendent's report presented at the meeting.

Administrative Recognitions – Superintendent Robertson introduced the following appointment which were approved at the March 26, 2024 School Board meeting: Kristi M. Hingerty, Ed.D., Instructional Specialist, Department of Teaching and Learning as Assistant Principal, Fairfield Elementary School; Charlene D. Winley, Ed.D., Administrative Assistant Green Run and Lynnhaven Elementary Schools as Assistant Principal, Green Run Elementary School; and Cheryl R. Woodhouse, Chief Human Resources Officer, Department of Human Resources as Chief of Staff, Office of the Superintendent.

- 10. ***Approval of Meeting Minutes***

- A. **March 26, 2024 Regular School Board Meeting:** Vice Chair Franklin called for any modifications to the March 26, 2024 Regular School Board meeting minutes as presented. Hearing none, Vice Chair Franklin called for a motion to approve the March 26, 2024 minutes as presented. Ms. Riggs made the motion, seconded by Ms. Manning. Without discussion, Vice Chair Franklin called for a vote. The School Board Clerk announced there were ten (10) ayes in favor of the motion to approve the March 26, 2024 minutes as presented: Vice Chair Franklin, Ms. Anderson, Ms. Brown, Mr. Callan, Mr. Culpepper, Ms. Manning, Ms. Owens, Ms. Riggs, and Ms. Weems. There was one (1) abstention: Ms. Kendrick. The motion passed, 10-0-1.

- 11. ***Public Comments (until 8:00 p.m.)***

There were six (6) in person speakers and one (1) online speaker; topics discussed were VHSL; use of cell phones at games; tickets on cell phone; new School Board Member; books, arts; harassment of students; LGBTQ students; school violence; guns in school; Chaplain Bill; course selection; workforce development; school buildings, B.F. Williams and Bayside 6th Grade Campus; Policy 6-65; PPEA; school designs; CIP budget; Design-Bid; offensive language; kindness and civility; ODS selection process; VDOE report; and Local Plan for the Gifted.

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The Public Comments concluded at 6:39 p.m.

12. Information

- A. Policy Review Committee (PRC) Recommendations: Recommended that the School Board approve Policy Review Committee (PRC) recommendations regarding review, amendment, and repeal of certain bylaws and policies as reviewed by the PRC at its March 21, 2024 meeting. Kamala Lannetti, School Board Attorney presented the following:
1. Policy 4-16/Resignation and Job Abandonment: The PRC recommends scrivener's changes, clarifying expectations from employees, and removing the Editor's Note to be consistent with changes made recently to other policies.
 2. Policy 4-48/Leave of Absence for Employee and Professional Organization Presidents: The PRC recommends scrivener's changes throughout the Policy and clarifying calendar days in section B.3.
 3. Policy 5-1/Extent of School Authority: The PRC recommends minor scrivener's changes and removing Opinions of the Attorney General from the legal references. There was a discussion regarding Policy 5-1; items numbered 5, 6, and 7; school environment; disruptions to the educational environment; items collectively subjective; appeal process; and student discipline hearing.
 4. Policy 5-2/Student Rights and Responsibilities: The PRC recommends scrivener's changes and adding the Constitution of Virginia as a legal reference.
 5. Policy 5-3/Formulation of Student Rules and Regulations: The PRC recommends adding language to allow the School Board to revise, amend or suspend policies in accordance with School Board bylaws and applicable law. There was a brief comment to add the wording "regulations"...The School Board retains the right to propose, amend, revise or suspend policies and regulations in accordance with School Board bylaws and applicable law.
 6. Policy 6-20/School Division Curriculum: The PRC recommends removing "School Board approved objectives" as the School Administration is using the Virginia Department of Education's objectives aligned with the Virginia Standards of Learning.
 7. Policy 7-48/Community Use of School Facilities/Generally: The PRC recommends adding language to allow the Superintendent to create regulations and procedures for the use of school facilities. There was a discussion regarding Policy 7-48; reference to the law; receiving a monthly update; Code of Virginia 22.1-131; adding language to the policy; decided to return Policy 7-48 to the Policy Review Committee for review.
- B. General Fees Schedule 2024-2025: Daniel Hopkins, Director of Business Services, provided the School Board the proposed FY2024-25 General Fees Schedule including the rates for student fees for optional/ancillary services or activities; 10 cents increase in student paid breakfast and lunch prices for the next school year; no changes to reduced-priced meals; Virginia Driver Education Traffic Safety Program fee will be increasing \$15.00 due to the increase cost for the Virginia Driver Education Online Platform (VADETS); Technical and Career Education Center courses related to Practical Nursing I and II increased by \$175.00 due to the addition of American Heart Association First Aid Responder course; Cosmetology kit fee increased by \$6.00 due to increase in cost for the kits; student tuition fees for non-resident students: elementary level increased by \$400.00, secondary level increased by \$300.00, and the F-1 Student Tuition increased by \$700.00. The presentation continued with a brief discussion regarding clarification of student tuition fees; and actual cost of breakfast and lunch.
- C. Workforce Development Committee Recommendations: Note, the agenda topic was changed from item #12D to item #12C. See Adoption of the Agenda, item #8.
- Sara Lockett, Ed.D., Director of Technical and Career Education, provided the School Board information from the Ad Hoc Workforce Committee; brief background information of the committee; shared a listing of committee members, including School Board member, Carolyn Weems; reviewed recommendations: 1) CTE Marketing Campaign – increase pathway and course option awareness for students and families (CTE Pathway Video Series, CTE Pathway Posters, industry field trips, middle school Summer Career Pathway Camps); 2) Expand career pathway course offerings in new buildings and/or schools slated for replacement centrally located within the city; 3) Expand Work-Based Learning support at school sites (mentorship, internships, service learning); shared updates on work in progress; final recommendations: support for prioritized action

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items, extend the term of the committee, quarterly check-ins to replace monthly meetings, yearly report to the School Board. The presentation continued with questions and comments regarding the committee; received feedback from various groups/sources (Advisory Board, Superintendent's Roundtable, data, etc.); marketing; what courses are offered; partnerships with schools and businesses; interest from business to fund programs; thanks to committee and Ms. Weems for work done; how are videos being developed, working with Department of Communications and Community Engagement; student involvement in video development; social media platforms used by VBCPS; marketing ideas; and camps.

- D. Excellence in Workforce Readiness Award: Note, the agenda topic was changed from item #12C to item #12D. See Adoption of the Agenda, item #8.

Sara Lockett, Ed.D., Director of Technical and Career Education, provided the School Board information about the nomination of Virginia Beach City Public Schools' Ad Hoc Workforce Committee, the Virginia Beach Community Round Table and the General Advisory Committee for Technical and Career Education for the 2024 VSBA Excellence in Workforce Readiness Award; reviewed the VSBA application process: nominate an innovation program, secure School Board approval, and submit electronically by May 15, 2024.

- 13. Return to public comments if needed:** As noted under Agenda item #11, Public Comments concluded at 6:39 p.m.

- 14. Consent Agenda:** Vice Chair Franklin read the following items on the Consent Agenda:

- A. Local Special Education Annual Plan – Application and Report for the Virginia Department of Education: Recommended that the Board approves the 2024-25 Special Education Annual Plan/Part B Flow-Through Application.
- B. Technology and Career Education Carl Perkins SY 2025 Grant: Recommended that the School Board approve the Local Plan and Budget for the 2024-2025 Carl D. Perkins V Grant for Career and Technical Education.
- C. Centerville Turnpike Telecommunications Easement: Recommended that the School Board authorize the Superintendent to accept a telecommunications easement negotiated in order to keep the School Division's telecommunications network intact during improvements and after completion of Centerville Turnpike Phase II modifications.

Vice Chair Franklin called for any objections from the School Board voting on the Consent Agenda items. Hearing none, Vice Chair Franklin called for a motion to approve the Consent Agenda as presented. Ms. Anderson made the motion, seconded by Ms. Riggs. Vice Chair Franklin called for a vote on the Consent Agenda. The School Board Clerk announced there were ten (10) ayes in favor of the motion to approve the Consent Agenda as presented: Vice Chair Franklin, Ms. Anderson, Ms. Brown, Mr. Callan, Mr. Culpepper, Ms. Kendrick, Ms. Manning, Ms. Owens, Ms. Riggs, and Ms. Weems. The motion passed, 10-0-0.

- 15. Action**

- A. Personnel Report / Administrative Appointments: Vice Chair Franklin called for a motion to approve the April 16, 2024 personnel report and administrative appointments. Ms. Kendrick made the motion, seconded by Ms. Owens that the School Board approve the appointments and the acceptance of the resignations, retirements, and other employment actions as listed on the April 16, 2024 personnel report along with the administrative appointments as recommended by the Superintendent. Without discussion, Vice Chair Franklin called for a vote. The School Board Clerk announced there were ten (10) ayes in favor of the motion to approve the April 16, 2024 personnel report and administrative appointments: Vice Chair Franklin, Ms. Anderson, Ms. Brown, Mr. Callan, Mr. Culpepper, Ms. Kendrick, Ms. Manning, Ms. Owens, Ms. Riggs, and Ms. Weems. The motion passed, 10-0-0.

Superintendent Robertson mentioned the following: Alisha K. Edwards, Administrative Assistant, Larkspur Middle School as Assistant Principal, Princess Anne Middle School.

- 16. Committee, Organization or Board Reports:** Ms. Owens mentioned on Friday she and Mr. Callan went on a Learning Walk along with Dr. Robertson; it was a wonderful opportunity, she appreciated the chance to visit schools and see what is happening in the school.

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17. Return to Administrative, Informal, Workshop or Closed Session matters: At 7:32 p.m., Ms. Anderson made the following motion, seconded by Mr. Culpepper that the School Board recess into Closed Session in accordance with the exceptions to open meetings law set forth in Code of Virginia §2.2-3711, Part A, Paragraph, 1, 2, 7, and 8 as amended, to deliberate on the following matters:

1. Discussion, consideration, or interviews of prospective candidates for employment; assignment, appointment, promotion, performance, demotion, salaries, disciplining, or resignation of specific public officers, appointees, or employees of any public body; and evaluation of performance of departments or schools of public institutions of higher education where such evaluation will necessarily involve discussion of the performance of specific individuals.
2. Discussion or consideration of admission or disciplinary matters or any other matters that would involve the disclosure of information contained in a scholastic record concerning any student of any public institution of higher education in the Commonwealth or any state school system. However, any such student, legal counsel and, if the student is a minor, the student's parents or legal guardians shall be permitted to be present during the taking of testimony or presentation of evidence at a closed meeting, if such student, parents, or guardians so request in writing and such request is submitted to the presiding officer of the appropriate board.
7. Consultation with legal counsel and briefings by staff members or consultants pertaining to actual or probable litigation, where such consultation or briefing in open meeting would adversely affect the negotiating or litigating posture of the public body. For the purposes of this subdivision, "probable litigation" means litigation that has been specifically threatened or on which the public body or its legal counsel has a reasonable basis to believe will be commenced by or against a known party. Nothing in this subdivision shall be construed to permit the closure of a meeting merely because an attorney representing the public body is in attendance or is consulted on a matter.
8. Consultation with legal counsel employed or retained by a public body regarding specific legal matters requiring the provision of legal advice by such counsel. Nothing in this subdivision shall be construed to permit the closure of a meeting merely because an attorney representing the public body is in attendance or is consulted on a matter.

Namely to discuss:

- A. Teacher License Revocation
- B. Appointment of hearing officer for student discrimination appeal hearing
- C. Parent request for Agenda Item regarding ODS changes for 2024-25
- D. Status of pending litigation or administrative cases
- E. Consultation with legal counsel regarding probable litigation and pending litigation matters

There was a brief discussion regarding litigation and ODS; entering Closed Session on the topic. Without further discussion, Vice Chair Franklin called for a vote. The School Board Clerk announced there were ten (10) ayes in favor of the motion to recess into Closed Session: Vice Chair Franklin, Ms. Anderson, Ms. Brown, Mr. Callan, Mr. Culpepper, Ms. Kendrick, Ms. Manning, Ms. Owens, Ms. Riggs, and Ms. Weems. The motion passed, 10-0-0.

The School Board recessed into Closed Session at 7:40p.m.

Individuals present for discussion in the order in which matters were discussed:

- B. Appointment of hearing officer for student discrimination appeal hearing: School Board members: Vice Chair Franklin, Ms. Anderson, Ms. Brown, Mr. Callan, Mr. Culpepper, Ms. Kendrick, Ms. Manning, Ms. Owens, Ms. Riggs, and Ms. Weems; Kamala H. Lannetti, School Board Attorney; Donald E. Robertson, Ph.D., Superintendent; Cheryl R. Woodhouse, Chief Human Resources Officer; and Regina M. Toneatto, School Board Clerk.
- D. Status of pending litigation or administrative cases; and
- E. Consultation with legal counsel regarding probable litigation and pending litigation matters: School Board members: Vice Chair Franklin, Ms. Anderson, Ms. Brown, Mr. Callan, Mr. Culpepper, Ms. Kendrick, Ms. Manning, Ms. Owens, Ms. Riggs, and Ms. Weems; Kamala H. Lannetti, School Board Attorney; Donald E. Robertson, Ph.D., Superintendent; Cheryl R. Woodhouse, Chief Human Resources Officer; and Regina M. Toneatto, School Board Clerk.

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- C. Parent request for Agenda Item regarding ODS changes for 2024-25: School Board members: Vice Chair Franklin, Ms. Anderson, Ms. Brown, Mr. Callan, Mr. Culpepper, Ms. Kendrick, Ms. Manning, Ms. Owens, Ms. Riggs, and Ms. Weems; Kamala H. Lannetti, School Board Attorney; Donald E. Robertson, Ph.D., Superintendent; Cheryl R. Woodhouse, Chief Human Resources Officer; and Regina M. Toneatto, School Board Clerk.
- A. Teacher License Revocation: School Board members: Vice Chair Franklin, Ms. Anderson, Ms. Brown, Mr. Callan, Mr. Culpepper, Ms. Kendrick, Ms. Manning, Ms. Owens, Ms. Riggs, and Ms. Weems; Kamala H. Lannetti, School Board Attorney; Donald E. Robertson, Ph.D., Superintendent; Cheryl R. Woodhouse, Chief Human Resources Officer; and Regina M. Toneatto, School Board Clerk.

The School Board reconvened at 8:28 p.m.

Certification of Closed Session: Ms. Anderson read the Certification of Closed Session:

WHEREAS, the School Board of the City of Virginia Beach has convened a closed meeting on this date pursuant to an affirmative recorded vote and in accordance with the provisions of the Virginia Freedom of Information Act; and

WHEREAS, Section 2.2-3712 (D) of the Code of Virginia requires a certification by this School Board that such closed meeting was conducted in conformity with Virginia law.

NOW, THEREFORE, BE IT RESOLVED that the School Board of the City of Virginia Beach hereby certifies that, to the best of each member's knowledge, (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed meeting to which this certification applies, and (ii) only such public business matters as were identified in the motion by which the closed meeting was convened were heard, discussed, or considered.

Mr. Culpepper made the motion, seconded by Ms. Kendrick. Vice Chair Franklin called for a vote. The School Board Clerk announced there were seven (7) ayes in favor of the motion for Certification of Closed Session: Vice Chair Franklin, Ms. Anderson, Mr. Callan, Mr. Culpepper, Ms. Kendrick, Ms. Owens, and Ms. Riggs. There were two (2) nays opposed to the motion for Certification of Closed Session: Ms. Manning, and Ms. Weems. The motion passed, 7-2-0.

Note: School Board member, Ms. Kathleen Brown was not present in the School Board Chamber during the vote for Certification of Closed Session.

Ms. Weems read the following resolution:

**RESOLUTION RECOMMENDING REVOCATION OF PROFESSIONAL LICENSE OF
DAVID CROUSE, JR Collegiate Professional License # CP-0632876**

WHEREAS, David Crouse, Jr. (hereinafter "teacher") was a VBCPS Instructional Technology Specialist who was placed on suspension on December 7, 2022, pending the outcome of his criminal charges of Felony Possession and Distribution of Child Pornography in violation of Code of Virginia § 18.2-374.1; and

WHEREAS, on June 11, 2023, the teacher submitted his resignation from VBCPS; and

WHEREAS, on October 31, 2023, the teacher was convicted of multiple counts of felony possession as well as reproduction/transmission of child pornography; and

WHEREAS, on November 6, 2023, the Acting Superintendent informed the teacher that he would be petitioning the School Board to recommend that the Virginia Board of Education revoke the teacher's teaching license; and

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School Board Regular Meeting
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WHEREAS, on April 16, 2024, the School Board held a hearing to consider the Superintendent's recommendation. At the hearing, the School Board considered evidence provided in the Petition to Revoke Collegiate Professional License as well as evidence and arguments provided by the School Administration; and

NOW, THEREFORE, BE IT RESOLVED THAT, that the School Board recommends that David Crouse, Jr.'s Professional License be revoked by the Virginia Board of Education and directs that the Superintendent forward a copy of both this Resolution and his November 6, 2023 Petition to Revoke Professional License together with all the exhibits presented to the School Board to the Superintendent of Public Instruction and the Virginia Board of Education to begin proceedings to revoke David Crouse, Jr.'s Professional License; and

FURTHER RESOLVED, that the Clerk shall provide a copy of this Resolution to Mr. Crouse, the School Board Attorney, the Director of Employee Relations, and the Chief Human Resources Officer who shall place a copy of this Resolution together with a copy of the supporting documentation in Mr. Crouse's personnel file.

Adopted by the School Board of the City of Virginia Beach this 16th day of April 2024.

After the resolution was read, Vice Chair Franklin called for a motion. Ms. Owens made the motion, seconded by Ms. Manning. Without discussion, Vice Chair Franklin called for a vote. The School Board Clerk announced there were ten (10) ayes in favor of the Resolution Recommending Revocation of Professional License of David Crouse, Jr. Collegiate Professional License #CP-0632876: Vice Chair Franklin, Ms. Anderson, Ms. Brown, Mr. Callan, Mr. Culpepper, Ms. Kendrick, Ms. Manning, Ms. Owens, Ms. Riggs, and Ms. Weems. The motion passed, 10-0-0.

- 18. Adjournment:** Vice Chair Franklin adjourned the meeting at 8:33 p.m.

Respectfully submitted:

Regina M. Toneatto, Clerk of the School Board

Approved:

Jennifer S. Franklin, School Board Vice Chair



Subject: Interim Financial Statements – March 2024 **Item Number:** 12A

Section: Information **Date:** April 30, 2024

Senior Staff: Crystal M. Pate, Chief Financial Officer

Prepared by: Daniel G. Hopkins, Director of Business Services

Presenter(s): Crystal M. Pate, Chief Financial Officer
Daniel G. Hopkins, Director of Business Services

Recommendations:

It is recommended that the School Board review the attached financial statements.

Background Summary:

Pursuant to Section 22.1-115 of the Code of Virginia, as amended, and other applicable sections, the enclosed Interim Financial Statements are presented.

Source:

Section 22.1-115 of the Code of Virginia, as amended

Budget Impact:

N/A



VIRGINIA BEACH CITY PUBLIC SCHOOLS
CHARTING THE COURSE

**INTERIM FINANCIAL STATEMENTS
FISCAL YEAR 2023-2024
MARCH 2024**

The financial statements include the following:

	<u>Page</u>
School Operating Fund:	
Revenues by Major Source	A1
Expenditures and Encumbrances by Category.....	A3
Expenditures and Encumbrances by Budget Unit within Category	A5
Revenues and Expenditures/Encumbrances Summary.....	B1
Balance Sheet	B2
Revenues by Account.....	B3
Special Revenue and Proprietary Funds:	
Athletics	B5
Cafeterias.....	B6
Textbooks	B7
Risk Management	B8
Communication Towers/Technology	B9
Grants	B10
Health Insurance	B13
Vending Operations	B14
Instructional Technology	B15
Equipment Replacement.....	B16
Capital Projects Funds Expenditures and Encumbrances.....	B17
Green Run Collegiate Charter School	B18

The financial statements are reported on a cash basis; however, the financial statements include encumbrances (e.g., purchase orders, construction contracts) and reflect the option-payroll (e.g., 10-month employees starting in September electing to be paid over 12-months (i.e., includes the appropriate amount of the July and August salary payments due)) on a monthly basis (September through June). This salary accrual is reflected in each appropriate salary line item within each cost center and fund for reporting and budgetary control purposes.

School Operating Fund

The School Operating Fund makes up the general operating fund of the School Board. The general fund is used to account for all of the financial resources (except those accounted for in the below funds) that support the Instruction; Administration, Attendance and Health; Pupil Transportation; Operations and Maintenance; and Technology categories.

School Operating Fund Revenues (pages B1, B3-B4)

Revenues realized this month totaled **\$82.7 million**. Of the amount realized for the month, **\$42.6 million** was realized from the City, **\$6.3 million** was received in state sales tax, and **\$33.5 million** was received from the Commonwealth of Virginia for Basic School Aid, Standards of Quality (SOQ) entitlements, and other State revenue.

School Operating Fund Expenditures (page B1)

The percent of the total current fiscal year budget expended and encumbered through this month was **71.75%**. The percent of expenditures and encumbrances to the total actual expenditures and encumbrances for the same period in FY 2023 was **71.10%**, and FY 2022 was **71.67%**. Please note that **\$15,955,706** of the current year budget is funded by the prior year fund balance for encumbrances.

Athletics Fund (page B5)

The Athletics Fund accounts for the revenues and expenditures associated with the middle and high school athletic programs. This fund has realized **\$86,210** (includes **\$41,666** in a transfer from the general fund, **\$13,995** in basketball receipts, **\$888** in gymnastics receipts, **\$2,899** in wrestling receipts, and **\$18,798** in middle school receipts) this month or **97.4%** of the estimated revenue for the current fiscal year compared to **100.8%** of FY 23 actual. Expenditures totaled **\$500,318** for this month. This fund has incurred expenditures and encumbrances of **71.0%** of the current fiscal year budget compared to **82.4%** of the FY 23 actual. Please note that **\$58,851** of the current year budget is funded by the prior year fund balance for encumbrances.

Cafeterias Fund (page B6)

The Cafeterias Fund accounts for the revenues and expenditures associated with the school cafeteria operations of the School Division. The fund realized **\$4,098,567** (includes **\$900,646** in service charges, **\$766,008** from the School Breakfast and **\$1,872,703** from the National School Lunch federal programs) this month or **55.3%** of the estimated revenue for the current fiscal year compared to **60.2%** of the FY 23 actual. Expenditures totaled **\$4,308,626** for this month. This fund has incurred expenditures and encumbrances of **59.5%** of the current fiscal year budget compared to **59.8%** of the FY 23 actual. Please note that **\$7,960,784** of the current year budget is funded by the prior year fund balance (**\$6,901,953**) and prior year fund balance for encumbrances (**\$1,058,831**).

Textbooks Fund (page B7)

The Textbooks Fund accounts for the financing and acquisitions of textbooks used in the School Division. The fund realized **\$427,778** (includes **\$409,529** from the Department of Education) this month or **77.0%** of the estimated revenue for the current fiscal year compared to the **74.8%** of the FY 23 actual. Expenditures totaled **\$233,895** for this month. This fund has incurred expenditures and encumbrances of **70.2%** of the budget for the current fiscal year compared to **83.1%** of the FY 23 actual. Please note that **\$1,792,814** of the current year budget is funded by the prior year fund balance (**\$1,572,037**) and prior year fund balance for encumbrances (**\$220,777**).

Risk Management Fund (page B8)

The Risk Management Fund accounts for and provides insurance and the administration thereof for the School Division. The fund realized **\$318,276** in revenue (includes **\$74,854** in interest and **\$243,422** from insurance proceeds) this month. Expenses for this month totaled **\$470,379** (includes **\$233,001** in Worker's Compensation payments and **\$208,710** from Motor Vehicle insurance premiums).

Communication Towers/Technology Fund (page B9)

The Communication Towers/Technology Fund accounts for the rent receipts relating to the communication towers constructed on School Board property. The fund realized **\$105,175** in revenue (includes **\$3,768** in tower rent-Cox High, **\$71,960** in tower rent-Ocean Lakes High, **\$6,655** in tower rent-Tech Center, **\$2,850** in tower rent-Woodstock Elementary) this month or **143.1%** of the estimated revenue for the current fiscal year compared to **116.2%** of FY 23 actual. Please note that **\$324,000** of the current year budget is funded by the prior year fund balance (**\$284,000**) and prior year fund balance for encumbrances (**\$40,000**).

Grants Fund (pages B10-B12)

The Grants Fund accounts for certain private, Commonwealth of Virginia, and Federal grants (with matching local funds, if required). A total of **\$10,083,706** in expenditures was incurred for various grants this month.

Health Insurance Fund (page B13)

The Health Insurance Fund accounts for the health insurance program and the administration thereof for the City and School Board employees. Revenues for this month totaled **\$15,891,241** (including City and School Board (employer and employee) premium payments). Expenses for this month totaled **\$15,471,159**. This includes medical and prescription drug claim payments for City and School Board employees.

Vending Operations Fund (page B14)

The Vending Operations Fund accounts for the receipts and expenditures relating to the soft drink vending operations in the School Division. A total of **\$4,152** in revenue (interest) has been realized this month or **76.8%** of the estimated revenue for the current fiscal year compared to **105.0%** of FY 23 actual. Expenditures totaled **\$553** for the month. This fund has incurred expenditures and encumbrances of **94.6%** of the budget for the current fiscal year compared to the **93.0%** of the FY 23 actual. Please note that **\$6,000** of the current year budget is funded by the prior year fund balance.

Instructional Technology Fund (page B15)

The Instructional Technology Fund accounts for the financing and acquisitions of instructional technology to assist in the integration of Technology into the K-12 curriculum. The fund realized **\$71,148** in revenue (interest) this month. Please note that the current year budget is funded by the prior year fund balance **(\$560,840)**.

Equipment Replacement Fund (page B16)

The Equipment Replacement Fund accounts for the financial resources provided for an equipment replacement cycle for selected capital equipment for schools and central offices. The fund realized **\$1,646** in revenue (interest) this month. Expenses for the month totaled **\$47,005**. Please note that **\$497,774** of the current year budget is funded by the prior year fund balance **(\$327,651)** and prior year fund balance for encumbrances **(\$170,123)**.

Capital Projects Funds (page B17)

The Capital Projects Funds accounts for the financial resources used for the construction of major capital facilities (e.g., schools). A total of **\$1,919,195** in expenditures was incurred for various school capital projects this month. This includes **\$1,360,248** for HVAC Renovation and Replacement Phase III projects and **\$361,582** for Various Renovation and Replacement Phase III projects.

Green Run Collegiate Charter School Fund (page B18)

The Green Run Collegiate Charter School Fund accounts for the revenues and expenditures of this public charter school. The School Board is acting in the capacity of a third-party administrator/fiscal agent for all of the public charter school's financial transactions in compliance with School Board Policies and Regulations. The fund realized **\$4,363,929** in revenue for the current fiscal year (from School Operating Fund) or **100.0%** of the estimated revenue for the current fiscal year. This fund has incurred expenditures and encumbrances of **71.9%** of the current year fiscal year budget compared to **65.5%** of FY 23. Please note that **\$28** of the current year budget is funded by the prior year fund balance for encumbrances.

VIRGINIA BEACH CITY PUBLIC SCHOOLS
SUMMARY OF OPERATING BUDGET TRANSFERS NOT EXCEEDING \$250,000
March 1, 2024 through March 31, 2024

Batch Entry Name	Description		Account From		Account To	Transfer Amount
24-03-01	To cover TEA request.	FROM	Procurement Services Travel/Professional Development	TO	Procurement Services Part Time or Temp Noninstructional Social Security Taxes	\$ 3,768
24-03-02	To cover Psychometrist TEA positions.	FROM	Psychological Services Psychologists or Audiologists or Therapists	TO	Psychological Services Part Time or Temp Noninstructional	\$ 193,938
24-03-03	To cover the cost for the Superintendent search.	FROM	Legal Services Computer Software Technology Supplies Controlled Assets Computer Equipment Professional Services Legal	TO	Board and Govt Services Other Purchased Services	\$ 79,494
24-03-04	To cover costs to transport students to the Future Business Leaders of America (FBLA) state conference.	FROM	Tech and Career Ed Classroom Workshop	TO	Vehicle Operations Other Purchased Services	\$ 1,288

VIRGINIA BEACH CITY PUBLIC SCHOOLS
INTERIM FINANCIAL STATEMENTS
SCHOOL OPERATING FUND

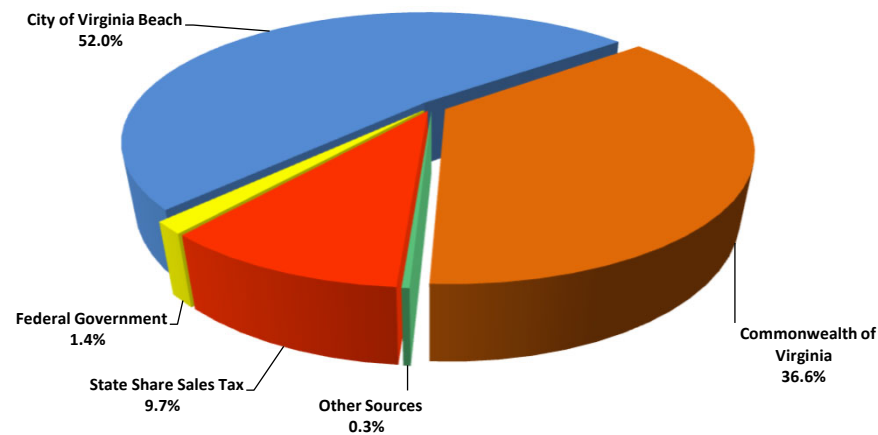
REVENUES

MARCH 2024

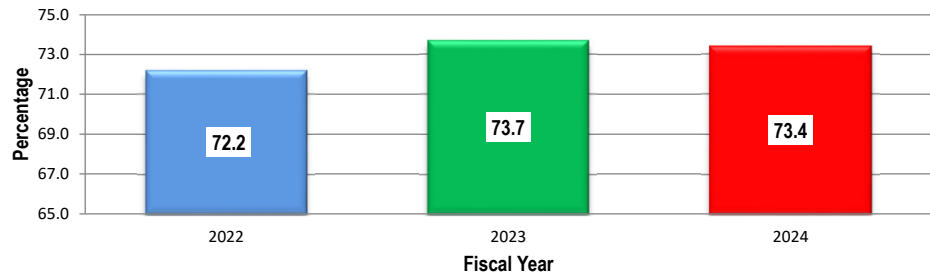
BY MAJOR SOURCE	FISCAL YEAR	(1) BUDGET	(2) ACTUAL THROUGH JUNE	(3) ACTUAL THROUGH MONTH	% OF (3) TO (1)	TREND *
COMMONWEALTH OF VIRGINIA	2024	359,824,438	<-----	259,544,017	72.13%	A
	2023	334,908,997	325,809,562	234,106,721	69.90%	
	2022	317,437,827	296,840,759	209,950,130	66.14%	
STATE SALES TAX	2024	95,578,220	<-----	60,105,091	62.89%	A
	2023	91,767,957	98,633,260	68,568,869	74.72%	
	2022	81,922,118	98,227,243	65,374,385	79.80%	
FEDERAL GOVERNMENT	2024	13,500,000	<-----	15,518,352	114.95%	F
	2023	13,500,000	18,437,704	15,436,354	114.34%	
	2022	13,500,000	17,115,879	11,043,675	81.81%	
CITY OF VIRGINIA BEACH	2024	512,019,244	<-----	383,462,779	74.89%	A
	2023	484,473,810	484,473,810	362,355,889	74.79%	
	2022	467,563,377	467,563,377	348,744,093	74.59%	
OTHER SOURCES	2024	3,232,803	<-----	4,023,339	124.45%	F
	2023	3,182,803	4,886,555	3,553,020	111.63%	
	2022	3,132,803	4,747,277	3,001,198	95.80%	
SCHOOL OPERATING FUND TOTAL	2024	984,154,705	<-----	722,653,578	73.43%	
	2023	927,833,567	932,240,891	684,020,853	73.72%	
	2022	883,556,125	884,494,535	638,113,481	72.22%	

* F=FAVORABLE, U=UNFAVORABLE, A=ACCEPTABLE

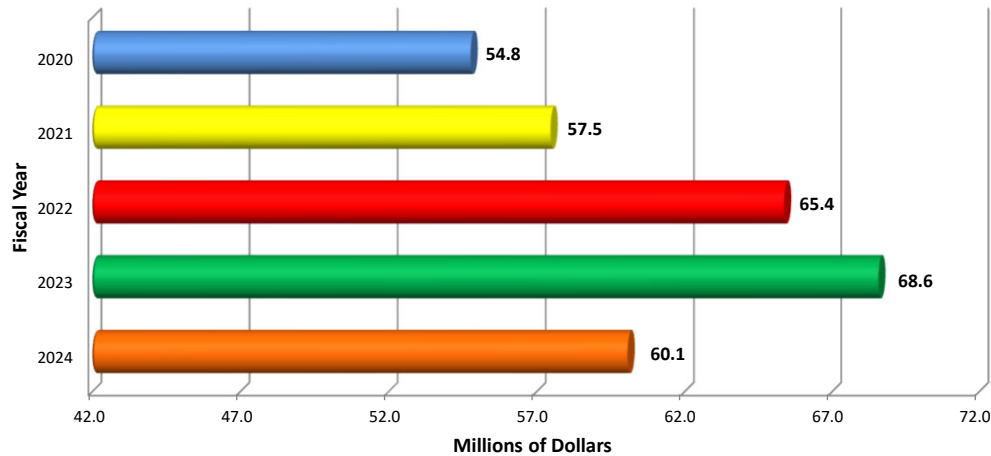
Fiscal Year 2024 Revenue Budget by Major Source



**School Operating Fund Revenue
Percentage of Actual to Budget/Actual as of March 31, 2024**



State Sales Tax Revenue through March 31, 2024



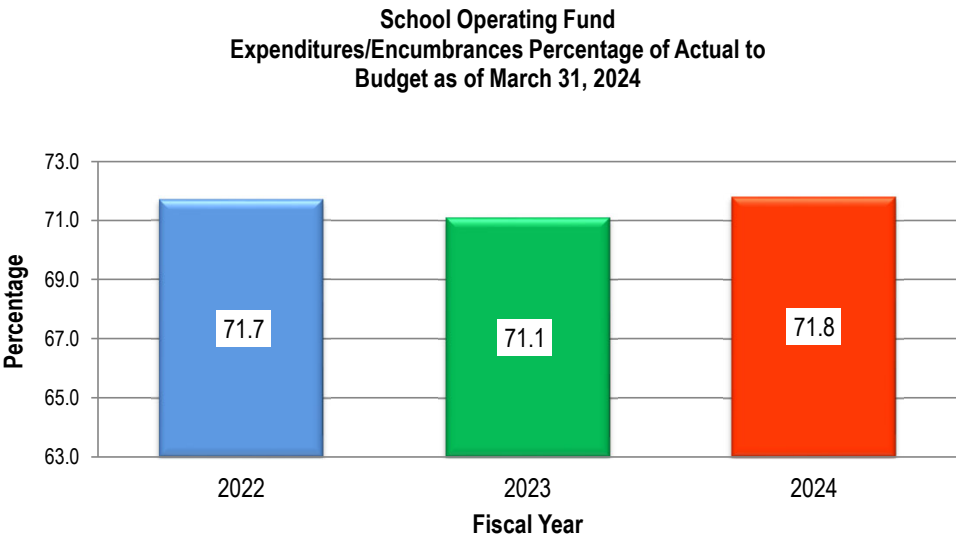
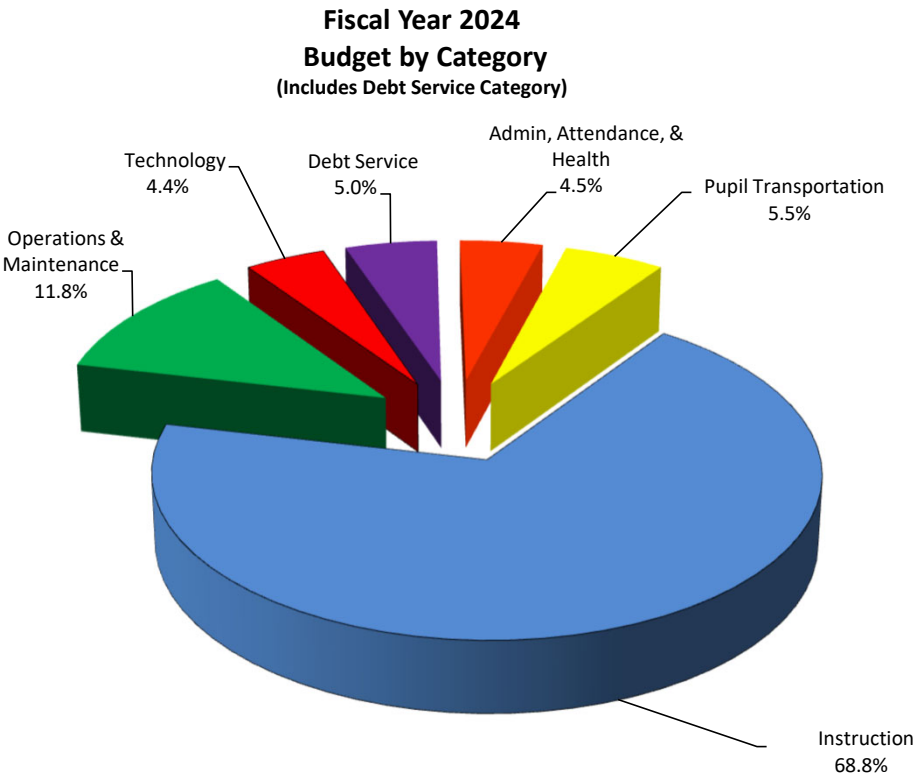
VIRGINIA BEACH CITY PUBLIC SCHOOLS
INTERIM FINANCIAL STATEMENTS
SCHOOL OPERATING FUND

EXPENDITURES/ENCUMBRANCES

MARCH 2024

BY UNIT WITHIN CATEGORY	FISCAL YEAR	(1) BUDGET	(2) ACTUAL THROUGH JUNE	(3) ACTUAL THROUGH MONTH	% OF (3) TO (1)	TREND *
INSTRUCTION	2024	687,882,616	<-----	492,539,004	71.60%	A
CATEGORY	2023	635,274,513	625,322,355	451,989,310	71.15%	
	2022	614,402,062	604,384,659	440,107,274	71.63%	
ADMINISTRATION,	2024	45,169,161	<-----	30,502,856	67.53%	A
ATTENDANCE & HEALTH	2023	43,371,357	39,297,434	28,680,589	66.13%	
CATEGORY	2022	39,967,923	37,191,274	27,220,456	68.11%	
PUPIL TRANSPORTATION	2024	55,188,304	<-----	39,349,587	71.30%	A
CATEGORY	2023	56,397,547	53,710,672	41,688,805	73.92%	
	2022	57,952,661	56,231,592	45,558,251	78.61%	
OPERATIONS AND	2024	117,997,539	<-----	85,913,065	72.81%	A
MAINTENANCE	2023	117,860,247	114,588,676	83,202,363	70.59%	
CATEGORY	2022	111,720,045	109,086,784	78,143,350	69.95%	
TECHNOLOGY	2024	43,801,180	<-----	33,309,044	76.05%	A
CATEGORY	2023	50,387,282	49,479,819	36,723,254	72.88%	
	2022	45,370,400	45,104,048	32,110,492	70.77%	
SCHOOL OPERATING FUND	2024	950,038,800	<-----	681,613,556	71.75%	A
TOTAL	2023	903,290,946	882,398,956	642,284,321	71.10%	
(EXCLUDING DEBT SERVICE)	2022	869,413,091	851,998,357	623,139,823	71.67%	
DEBT SERVICE	2024	50,071,611	<-----	41,315,450	82.51%	A
CATEGORY	2023	50,133,654	46,171,521	42,901,004	85.57%	
	2022	49,442,812	45,696,047	42,365,190	85.69%	

* F=FAVORABLE, U=UNFAVORABLE, A=ACCEPTABLE



VIRGINIA BEACH CITY PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
SCHOOL OPERATING FUND
JULY 1, 2023 THROUGH MARCH 31, 2024

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INSTRUCTION CATEGORY:	FY 2024 APPROPRIATIONS	MONTH'S EXPENDITURES	YR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	REMAINING BALANCE	PERCENT OBLIGATED
ELEMENTARY CLASSROOM	192,285,341	18,648,985	133,715,645	83,445	58,486,251	69.6%
MIDDLE CLASSROOM	70,740,680	7,213,779	48,634,830	507,773	21,598,077	69.5%
HIGH CLASSROOM	96,613,379	9,428,909	65,817,252	46,993	30,749,134	68.2%
SPECIAL ED CLASSROOM	113,478,724	15,755,419	85,675,922	634,930	27,167,872	76.1%
TECH AND CAREER ED CLASSROOM	20,482,416	1,956,177	14,201,007	21,616	6,259,793	69.4%
GIFTED CLASSROOM	18,006,863	1,729,133	12,794,193	1,362	5,211,308	71.1%
ALTERNATIVE EDUCATION CLASSROOM	6,886,195	672,450	4,644,454		2,241,741	67.4%
REMEDIAL ED CLASSROOM	11,364,711	1,078,106	7,774,047	58,800	3,531,864	68.9%
SUMMER SCHOOL CC	1,600,057		1,170,369		429,688	73.1%
SUMMER SLIDE	134,549		344		134,205	0.3%
ADULT ED	2,536,118	231,127	1,638,402	2,503	895,213	64.7%
GUIDANCE	23,795,306	2,223,600	17,081,756	2,939	6,710,611	71.8%
STUDENT SERVICES	879,795	75,493	651,385	194	228,216	74.1%
SOCIAL WORKERS SCHOOL	5,070,034	694,458	3,833,678	159,515	1,076,841	78.8%
HOMEBOUND	286,392	21,152	118,785		167,607	41.5%
TEACHING AND LEARNING	19,152,613	795,564	15,543,576	606,597	3,002,440	84.3%
INSTRUCTIONAL PROF GROWTH AND INNOVATION	1,586,450	88,360	1,042,538		543,912	65.7%
OFFICE OF DIVERSITY EQUITY AND INCLUSION	646,389	43,596	479,586	5,568	161,235	75.1%
STUDENT LEADERSHIP	2,135,476	606,086	1,752,954		382,522	82.1%
SCHOOL LEADERSHIP	2,364,361	160,763	1,513,999		850,362	64.0%
STUDENT ACTIVITIES	9,509,853	350,192	8,139,978	12,499	1,357,376	85.7%
SPECIAL ED SUPPORT	5,137,443	499,932	3,992,432		1,145,011	77.7%
TECH AND CAREER ED SUPPORT	1,246,952	100,462	913,381		333,571	73.2%
GIFTED ED SUPPORT	2,839,583	225,529	1,929,407	1,206	908,970	68.0%
ALTERNATIVE ED SUPPORT	3,031,368	292,885	2,087,927	1,481	941,960	68.9%
LIBRARY MEDIA SUPPORT	15,671,407	1,510,050	10,843,194	213,881	4,614,332	70.6%
OFFICE OF PRINCIPAL-ELEMENTARY	32,058,288	2,674,210	23,357,029	4,770	8,696,489	72.9%
OFFICE OF PRINCIPAL-MIDDLE	13,183,265	1,143,701	9,744,269	496	3,438,500	73.9%
OFFICE OF PRINCIPAL-HIGH	14,335,655	1,201,199	10,490,570	20,895	3,824,190	73.3%
OFFICE OF PRINCIPAL-TECH AND CAREER ED	822,953	66,106	568,632		254,321	69.1%
TOTAL INSTRUCTION	687,882,616	69,487,423	490,151,541	2,387,463	195,343,612	71.6%
ADMIN., ATTENDANCE, AND HEALTH CATEGORY:						
BOARD AND GOVT SERVICES	612,384	49,282	423,792	28,496	160,096	73.9%
LEGAL SERVICES	1,467,051	88,105	916,349		550,702	62.5%
OFFICE OF SUPERINTENDENT	1,233,715	91,770	885,411		348,304	71.8%
COMMUNICATIONS AND COMMUNITY ENGAGEMENT	2,546,440	201,207	1,678,517	2,233	865,690	66.0%
HUMAN RESOURCES	5,911,799	474,636	4,075,437	403	1,835,959	68.9%
PROFESSIONAL GROWTH AND INNOVATION	1,141,906	90,843	808,047		333,859	70.8%
CONSOLIDATED BENEFITS	2,758,600	190,743	1,885,367		873,233	68.3%
PLANNING INNOVATION AND ACCOUNTABILITY	2,686,341	161,860	1,559,956	13,173	1,113,212	58.6%
BUDGET AND FINANCE	5,953,019	353,730	4,315,457	5,200	1,632,362	72.6%
INTERNAL AUDIT	583,066	42,956	404,795	419	177,852	69.5%
PROCUREMENT SERVICES	1,464,000	93,679	865,686	19,935	578,379	60.5%
HEALTH SERVICES	9,658,113	863,253	6,389,247		3,268,866	66.2%
PSYCHOLOGICAL SERVICES	8,626,616	719,271	5,829,677		2,796,939	67.6%
AUDIOLOGICAL SERVICES	526,111	40,308	393,481	1,778	130,852	75.1%
TOTAL ADMIN., ATTENDANCE, AND HEALTH	45,169,161	3,461,643	30,431,219	71,637	14,666,305	67.5%

VIRGINIA BEACH CITY PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
SCHOOL OPERATING FUND
JULY 1, 2023 THROUGH MARCH 31, 2024

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	FY 2024	MONTH'S	YR-TO-DATE	OUTSTANDING	REMAINING	PERCENT
	APPROPRIATIONS	EXPENDITURES	EXPENDITURES	ENCUMBRANCES	BALANCE	OBLIGATED
PUPIL TRANSPORTATION CATEGORY:						
TRANSPORTATION MANAGEMENT	3,229,467	275,911	2,494,680		734,787	77.2%
VEHICLE OPERATIONS	33,109,782	2,574,423	24,190,120	16,492	8,903,170	73.1%
VEHICLE OPERATIONS-SPECIAL ED	10,037,282	776,161	6,354,966	930,028	2,752,288	72.6%
MONITORING SERVICES-SPECIAL ED	4,193,526	290,750	2,312,285		1,881,241	55.1%
VEHICLE MAINTENANCE	4,618,247	364,615	3,051,016		1,567,231	66.1%
TOTAL PUPIL TRANSPORTATION	55,188,304	4,281,860	38,403,067	946,520	15,838,717	71.3%
OPERATIONS AND MAINTENANCE CATEGORY:						
SCHOOL DIVISION SERVICES	355,370	29,459	257,426		97,944	72.4%
FACILITIES AND MAINTENANCE SERVICES	57,064,790	4,937,627	41,818,270	3,641,994	11,604,526	79.7%
CUSTODIAL SERVICES	37,512,757	1,799,088	24,487,654	439,001	12,586,102	66.4%
GROUNDS SERVICES	5,444,060		2,722,030		2,722,030	50.0%
VEHICLE SERVICES	1,891,436	75,873	1,245,752	242,000	403,684	78.7%
SECURITY AND EMERGENCY MANAGEMENT	12,131,235	1,155,590	8,374,850	297	3,756,088	69.0%
DISTRIBUTION SERVICES	2,239,879	212,922	1,477,388	75	762,416	66.0%
TELECOMMUNICATIONS	1,358,012	112,939	1,113,781	92,547	151,684	88.8%
TOTAL OPERATIONS AND MAINTENANCE	117,997,539	8,323,498	81,497,151	4,415,914	32,084,474	72.8%
TECHNOLOGY CATEGORY:						
ELEMENTARY CLASSROOM	191,933	6,532	104,811	127,495	(40,373)	121.0%
MIDDLE CLASSROOM	132,846	12,432	207,206	15,766	(90,126)	167.8%
HIGH CLASSROOM	181,054	849	142,948	19,409	18,697	89.7%
SPECIAL ED CLASSROOM	210,425	3,545	230,252	4,233	(24,060)	111.4%
TECH AND CAREER ED CLASSROOM	462,320	11,781	288,576	862	172,882	62.6%
GIFTED CLASSROOM	128,564	84	49,834	961	77,769	39.5%
ALTERNATIVE EDUCATION CLASSROOM			1,069		(1,069)	
REMEDIAL ED CLASSROOM	29,891		255,044		(225,153)	853.2%
SUMMER SCHOOL CC	10,527				10,527	
ADULT ED	68,499	25,354	48,010	14,830	5,659	91.7%
GUIDANCE	54,310	256	48,921		5,389	90.1%
STUDENT SERVICES	1,932				1,932	
SOCIAL WORKERS SCHOOL	8,054	309	3,829		4,225	47.5%
HOMEBOUND	107,465	29,559	56,769	943	49,753	53.7%
TEACHING AND LEARNING	184,886	(36,483)	416,781		(231,895)	225.4%
INSTRUCTIONAL PROF GROWTH AND INNOVATION	34,000				34,000	
OFFICE OF DIVERSITY EQUITY AND INCLUSION	4,471	216	1,299		3,172	29.1%
STUDENT LEADERSHIP	2,362	449	5,534		(3,172)	234.3%
SCHOOL LEADERSHIP	57,722	60	35,894	310	21,518	62.7%
STUDENT ACTIVITIES	819		574		245	70.1%
SPECIAL ED SUPPORT	9,747	822	6,816		2,931	69.9%
TECH AND CAREER ED SUPPORT	3,195	9	3,722		(527)	116.5%
GIFTED ED SUPPORT	184,266	1,763	224,723		(40,457)	122.0%
ALTERNATIVE ED SUPPORT	172,335	5,376	40,281	16,700	115,354	33.1%
LIBRARY MEDIA SUPPORT	558,434	38,464	550,392	2,740	5,302	99.1%
OFFICE OF PRINCIPAL-ELEMENTARY	49,271	3,173	72,138	2,182	(25,049)	150.8%
OFFICE OF PRINCIPAL-MIDDLE	7,260	317	18,159	770	(11,669)	260.7%
OFFICE OF PRINCIPAL-HIGH	583	1,310	25,814	640	(25,871)	4537.6%
OFFICE OF PRINCIPAL-TECH AND CAREER ED	501		220		281	43.9%

VIRGINIA BEACH CITY PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
SCHOOL OPERATING FUND
JULY 1, 2023 THROUGH MARCH 31, 2024

A 7

	FY 2024	MONTH'S	YR-TO-DATE	OUTSTANDING	REMAINING	PERCENT
TECHNOLOGY CATEGORY:	APPROPRIATIONS	EXPENDITURES	EXPENDITURES	ENCUMBRANCES	BALANCE	OBLIGATED
INSTRUCTIONAL TECHNOLOGY SUPPORT	17,591,205	1,285,065	11,224,056	61,123	6,306,026	64.2%
BOARD AND GOVT SERVICES	3,932		9,823		(5,891)	249.8%
LEGAL SERVICES	71,457		71,457			100.0%
OFFICE OF SUPERINTENDENT	12,056		5,551		6,505	46.0%
COMMUNICATIONS AND COMMUNITY ENGAGEMENT	439,904	211,291	566,209	8,336	(134,641)	130.6%
HUMAN RESOURCES	296,092	40	229,502		66,590	77.5%
PROFESSIONAL GROWTH AND INNOVATION	187,368	56	160,539		26,829	85.7%
CONSOLIDATED BENEFITS	188,259	677	89,217		99,042	47.4%
PLANNING INNOVATION AND ACCOUNTABILITY	428,666	2,978	264,267	83,398	81,001	81.1%
BUDGET AND FINANCE	275,148	11,360	165,492	33,860	75,796	72.5%
INTERNAL AUDIT	4,035		2,215	2,516	(696)	117.2%
PROCUREMENT SERVICES	194,752	27,077	138,585	58,851	(2,684)	101.4%
OFFICE OF TECHNOLOGY	1,232,934	99,823	869,402		363,532	70.5%
HEALTH SERVICES	806		106		700	13.2%
PSYCHOLOGICAL SERVICES	37,800		37,709	417	(326)	100.9%
AUDIOLOGICAL SERVICES			1,399		(1,399)	
TRANSPORTATION MANAGEMENT	7,707		7,154		553	92.8%
VEHICLE OPERATIONS	337,529	20	162,914	212,852	(38,237)	111.3%
VEHICLE OPERATIONS-SPECIAL ED	106,381		51,428	67,032	(12,079)	111.4%
VEHICLE MAINTENANCE	28,471		12,971		15,500	45.6%
SCHOOL DIVISION SERVICES	3,842	258	4,695	1,849	(2,702)	170.3%
FACILITIES AND MAINTENANCE SERVICES	1,558,820	27,497	1,054,431	309,915	194,474	87.5%
CUSTODIAL SERVICES	24,417		10,592		13,825	43.4%
VEHICLE SERVICES	92,869		44,445	65,016	(16,592)	117.9%
SECURITY AND EMERGENCY MANAGEMENT	134,662	2,542	127,120		7,542	94.4%
DISTRIBUTION SERVICES	59,348		51,739	3,115	4,494	92.4%
TELECOMMUNICATIONS	10,008		175		9,833	1.7%
TECHNOLOGY MAINTENANCE	17,615,040	938,386	13,033,703	956,411	3,624,926	79.4%
TOTAL TECHNOLOGY	43,801,180	2,713,247	31,236,512	2,072,532	10,492,136	76.0%
TOTAL SCHOOL OPERATING FUND (EXCLUDING DEBT SERVICE)	950,038,800	88,267,671	671,719,490	9,894,066		71.7%
DEBT SERVICE CATEGORY:	50,071,611	9,559,953	41,315,450		8,756,161	82.5%

Virginia Beach City Public Schools
Interim Financial Statements
School Operating Fund Summary
For the period July 1, 2023 through March 31, 2024

B1

Revenues :

	Budget	% of Total	Actual	Unrealized	Percent Realized
Source:					
Commonwealth of Virginia	359,824,438	36.56%	259,544,017	(100,280,421)	72.13%
State Share Sales Tax	95,578,220	9.71%	60,105,091	(35,473,129)	62.89%
Federal Government	13,500,000	1.37%	15,518,352	2,018,352	114.95%
City of Virginia Beach	512,019,244	52.03%	383,462,779	(128,556,465)	74.89%
Other Sources	3,232,803	0.33%	4,023,339	790,536	124.45%
Total Revenues	984,154,705	100.000%	722,653,578	(261,501,127)	73.43%
Prior Year Local Contribution*	15,955,706				
	<u>1,000,110,411</u>				

Expenditures/Encumbrances:

	Budget	% of Total	Actual	Unencumbered	Percent Obligated
Category:					
Instruction	687,882,616	68.78%	492,539,004	195,343,612	71.60%
Administration, Attendance and Health	45,169,161	4.52%	30,502,856	14,666,305	67.53%
Pupil Transportation	55,188,304	5.52%	39,349,587	15,838,717	71.30%
Operations and Maintenance	117,997,539	11.80%	85,913,065	32,084,474	72.81%
Technology	43,801,180	4.38%	33,309,044	10,492,136	76.05%
Debt Service	50,071,611	5.00%	41,315,450	8,756,161	82.51%
Total Expenditures/Encumbrances	<u>1,000,110,411</u>	100.00%	722,929,006	277,181,405	72.28%

* Fiscal Year 2022-2023 encumbrances brought forward into the current year.

VIRGINIA BEACH CITY PUBLIC SCHOOLS
SCHOOL OPERATING FUND
BALANCE SHEET
JULY 1, 2023 THROUGH MARCH 31, 2024

B 2

ASSETS:

CASH	1,272,393
ACCOUNTS RECEIVABLES	137,805
DUE FROM GENERAL FUND	78,936,786
DUE FROM THE COMMONWEALTH	1,554,439
PREPAID ITEM	189,693

TOTAL ASSETS	<u>82,091,116</u>
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LIABILITIES:

CHECKS PAYABLE	1,000,648
WIRES PAYABLE	9,559,953
ACH PAYABLE	58,663
ACCOUNTS PAYABLE-SCHOOLS	167,636
SALARIES PAYABLE-OPTIONS	43,219,619
FICA PAYABLE-OPTIONS	3,213,474
DUE TO COMMONWEALTH	6
TOTAL LIABILITIES	<u>57,219,999</u>

FUND BALANCE	296,773
ESTIMATED REVENUE	(984,154,705)
APPROPRIATIONS	1,000,110,411
ENCUMBRANCES	9,894,066
RESERVE FOR ENCUMBRANCES	(9,894,066)
EXPENDITURES	(713,034,940)
REVENUES	<u>722,653,578</u>
TOTAL FUND EQUITY	<u>25,871,117</u>
TOTAL LIABILITIES AND FUND EQUITY	<u>83,091,116</u>

VIRGINIA BEACH CITY PUBLIC SCHOOLS
STATEMENT OF REVENUES
SCHOOL OPERATING FUND
JULY 1, 2023 THROUGH MARCH 31, 2024

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	<u>FY 2024 ESTIMATED</u>	<u>MONTH'S REALIZED</u>	<u>YR-TO-DATE REALIZED</u>	<u>UNREALIZED REVENUES</u>	<u>PERCENT REALIZED</u>
COMMONWEALTH VRS RETIREMENT	26,555,054	2,187,165	19,851,902	(6,703,152)	74.8%
SOCIAL SECURITY	11,380,738	937,356	8,507,958	(2,872,780)	74.8%
GROUP LIFE	788,764	64,965	589,660	(199,104)	74.8%
BASIC SCHOOL AID	200,215,771	17,860,762	150,290,976	(49,924,795)	75.1%
REMEDIAL SUMMER SCHOOL	259,522	56,964	142,409	(117,113)	54.9%
VOCATIONAL EDUCATION	2,178,491	179,428	1,628,586	(549,905)	74.8%
GIFTED EDUCATION	2,065,810	170,147	1,544,349	(521,461)	74.8%
SPECIAL EDUCATION	19,268,378	1,587,010	14,404,563	(4,863,815)	74.8%
PREVENTION, INTERVENTION AND REMEDIATION	4,845,265	399,073	3,622,200	(1,223,065)	74.8%
COMPENSATION SUPPLEMENT	30,198,042	2,778,782	21,692,647	(8,505,395)	71.8%
SPECIAL EDUCATION HOMEBOUND	58,168	21,372	64,115	5,947	110.2%
SUPPLEMENTAL LOTTERY PER PUPIL ALLOCATION	15,089,374	2,751,144	6,877,859	(8,211,515)	45.6%
FOSTER CARE	415,005			(415,005)	
SPECIAL ED-REGIONAL TUITION	5,249,475	555,645	1,389,112	(3,860,363)	26.5%
CAREER AND TECH ED-OCCUPATIONAL	376,114			(376,114)	
ENGLISH AS A SECOND LANGUAGE	2,236,894	170,297	1,637,394	(599,500)	73.2%
AT-RISK	10,444,757	886,603	7,728,976	(2,715,781)	74.0%
K-3 PRIMARY CLASS SIZE REDUCTION	5,357,810	978,356	2,445,890	(2,911,920)	45.7%
OTHER STATE FUNDS	22,841,006	1,898,084	17,125,421	(5,715,585)	75.0%
TOTAL FROM COMMONWEALTH OF VIRGINIA	<u>359,824,438</u>	<u>33,483,153</u>	<u>259,544,017</u>	<u>(100,280,421)</u>	72.1%
STATE SHARE SALES TAX	95,578,220	6,277,418	60,105,091	(35,473,129)	62.9%
TOTAL FROM STATE SHARE SALES TAX	<u>95,578,220</u>	<u>6,277,418</u>	<u>60,105,091</u>	<u>(35,473,129)</u>	62.9%
IMPACT AID PUBLIC LAW 874	9,935,191		7,877,125	(2,058,066)	79.3%
IMPACT AID SPECIAL ED			713,992	713,992	
IMPACT AID DEPT OF DEFENSE	1,500,000		3,385,722	1,885,722	225.7%
DEPT. OF THE NAVY NJROTC	100,000		43,439	(56,561)	43.4%
DEPT. OF DEFENSE SPECIAL ED			2,313,880	2,313,880	
MEDICAID REIMB-MEDICAL	1,964,809		1,017,088	(947,721)	51.8%
MEDICAID REIMB-TRANSPORTATION			43,998	43,998	
FEDERAL REIMB OF INTEREST			122,774	122,774	
OTHER FEDERAL REVENUE		65	334	334	
TOTAL FROM FEDERAL GOVERNMENT	<u>13,500,000</u>	<u>65</u>	<u>15,518,352</u>	<u>2,018,352</u>	115.0%

VIRGINIA BEACH CITY PUBLIC SCHOOLS
STATEMENT OF REVENUES
SCHOOL OPERATING FUND
JULY 1, 2023 THROUGH MARCH 31, 2024

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	FY 2024 ESTIMATED	MONTH'S REALIZED	YR-TO-DATE REALIZED	UNREALIZED REVENUES	PERCENT REALIZED
CITY OF VIRGINIA BEACH-LOCAL CONTRIBUTION	511,685,653	42,579,176	383,212,586	(128,473,067)	74.9%
TRANSFER FROM SCHOOL RESERVE FUND	333,591	27,799	250,193	(83,398)	75.0%
TOTAL TRANSFERS	<u>512,019,244</u>	<u>42,606,975</u>	<u>383,462,779</u>	<u>(128,556,465)</u>	74.9%
RENT OF FACILITIES SCHOOLS	450,000	5,358	288,699	(161,301)	64.2%
REIM FOIA		35	536	536	
SETTLEMENTS			892,142	892,142	
TUITION CHARGES	20,811			(20,811)	
TUITION REGULAR DAY	100,000	38,856	72,088	(27,912)	72.1%
TUITION GEN ADULT ED	142,839			(142,839)	
TUITION VOCATIONAL ADULT ED	169,750		500	(169,250)	0.3%
TUITION LPN PROGRAM	25,575		1,600	(23,975)	6.3%
TUITION SUMMER SCHOOL	700,000		549,220	(150,780)	78.5%
TUITION DRIVERS ED	322,125	20,545	101,433	(220,692)	31.5%
COLLEGE NIGHT FEES			15,450	15,450	
VENDING OPERATING RECEIPTS		46	257	257	
STOP ARM ENFORCEMENT	450,000	86,757	782,383	332,383	173.9%
SALE OF SALVAGE MATERIALS	12,000	5,789	60,388	48,388	503.2%
SALE OF CAPITAL ASSETS AND VEHICLES	15,000	28,766	126,215	111,215	841.4%
REIMB SYSTEM REPAIRS			2,565	2,565	
LOST AND STOLEN-TECHNOLOGY			31,759	31,759	
DAMAGED-TECHNOLOGY			193,423	193,423	
LOST AND DAMAGED-CALCULATORS			7,910	7,910	
LOST AND DAMAGED-HEARTRATE MONITORS			204	204	
MISCELLANEOUS REVENUE	224,703	10,309	183,162	(41,541)	81.5%
INDIRECT COST-GRANTS	600,000	111,479	713,405	113,405	118.9%
TOTAL FROM OTHER SOURCES	<u>3,232,803</u>	<u>307,940</u>	<u>4,023,339</u>	<u>790,536</u>	124.5%
TOTAL SCHOOL OPERATING FUND	<u>984,154,705</u>	<u>82,675,551</u>	<u>722,653,578</u>	<u>(261,501,127)</u>	73.4%

VIRGINIA BEACH CITY PUBLIC SCHOOLS
SCHOOL ATHLETICS FUND
JULY 1, 2023 THROUGH MARCH 31, 2024

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ASSETS:		LIABILITIES:	
CASH	1,617,025	TOTAL LIABILITIES	
		FUND EQUITY:	
		FUND BALANCE	
		ESTIMATED REVENUE	(6,021,170)
		APPROPRIATIONS	6,080,021
		ENCUMBRANCES	12,205
		RESERVE FOR ENCUMBRANCES	(12,205)
		EXPENDITURES	(4,304,662)
		REVENUES	5,862,836
		TOTAL FUND EQUITY	1,617,025
TOTAL ASSETS	1,617,025	TOTAL LIABILITIES AND FUND EQUITY	1,617,025

	FY 2024 ESTIMATED	MONTH'S REALIZED	YR-TO-DATE REALIZED	UNREALIZED REVENUES	PERCENT REALIZED	FY 2023 PERCENT REALIZED
REVENUES:						
INTEREST ON BANK DEPOSITS	5,000	6,364	80,078	75,078	1601.6%	495.0%
BASKETBALL	120,000	13,995	112,479	(7,521)	93.7%	118.8%
FOOTBALL	250,000		229,119	(20,881)	91.6%	122.4%
GYMNASTICS	4,000	888	4,611	611	115.3%	126.7%
LACROSSE	25,000			(25,000)		
SOCCER	42,000			(42,000)		19.7%
WRESTLING	13,000	2,899	14,536	1,536	111.8%	226.4%
MIDDLE SCHOOL	65,000	18,798	79,379	14,379	122.1%	35.7%
DONATIONS		1,600	1,600	1,600		
TRANSFER FROM SCHOOL OPERATING	5,212,170		5,212,170		100.0%	100.0%
TRANSFER FROM GENERAL FUND	250,000	41,666	125,000	(125,000)	50.0%	
OTHER INCOME	35,000		3,864	(31,136)	11.0%	223.5%
TOTAL REVENUES	6,021,170	86,210	5,862,836	(158,334)	97.4%	100.8%
PYFB-ENCUMBRANCES	58,851					
TOTAL REVENUES AND PYFB	6,080,021					

	FY 2024 APPROPRIATIONS	MONTH'S EXPENDITURES	YR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	REMAINING BALANCE	PERCENT OBLIGATED	FY 2023 PERCENT OBLIGATED
EXPENDITURES:							
PERSONNEL SERVICES	3,107,020	329,879	2,389,348		717,672	76.9%	83.6%
FICA BENEFITS	237,684	25,330	183,918		53,766	77.4%	84.3%
PURCHASED SERVICES	1,461,425	117,929	896,860		564,565	61.4%	91.7%
VA HIGH SCHOOL LEAGUE DUES	51,250		25,135		26,115	49.0%	45.1%
ATHLETIC INSURANCE	200,000		187,881		12,119	93.9%	97.5%
MATERIALS AND SUPPLIES	833,651	27,180	611,581	11,739	210,331	74.8%	79.3%
CAPITAL OUTLAY	188,991		9,939	466	178,586	5.5%	43.4%
TOTAL	6,080,021	500,318	4,304,662	12,205	1,763,154	71.0%	82.4%

VIRGINIA BEACH CITY PUBLIC SCHOOLS
SCHOOL CAFETERIAS FUND
JULY 1, 2023 THROUGH MARCH 31, 2024

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ASSETS:		LIABILITIES:	
CASH	16,381,156	CHECKS PAYABLE	36,300
CASH WITH CAFETERIAS	14,876	ACH PAYABLE	480
SUPPLIES INVENTORY	176,277	SALARIES PAYABLE-OPTIONS	923,631
FOOD INVENTORY	376,898	FICA PAYABLE-OPTIONS	70,697
FOOD-USDA INVENTORY	172,861	UNEARNED REVENUE	630,206
		TOTAL LIABILITIES	<u>1,661,314</u>
		FUND EQUITY:	
		FUND BALANCE	13,574,655
		ESTIMATED REVENUE	(40,798,266)
		APPROPRIATIONS	48,759,050
		ENCUMBRANCES	370,580
		RESERVE FOR ENCUMBRANCES	(370,580)
		EXPENDITURES	(28,621,616)
		REVENUES	<u>22,546,931</u>
		TOTAL FUND EQUITY	<u>15,460,754</u>
TOTAL ASSETS	<u>17,122,068</u>	TOTAL LIABILITIES AND FUND EQUITY	<u>17,122,068</u>

	FY 2024 ESTIMATED	MONTH'S REALIZED	YR-TO-DATE REALIZED	UNREALIZED REVENUES	PERCENT REALIZED	FY 23 PERCENT REALIZED
REVENUES:						
INTEREST ON BANK DEPOSITS	75,000	57,677	543,566	468,566	724.8%	209.3%
SERVICE CHARGES	13,050,890	900,646	5,941,263	(7,109,627)	45.5%	51.1%
USDA REBATES FROM VENDORS	650,000	61,688	483,224	(166,776)	74.3%	69.6%
MISCELLANEOUS REVENUE			17,746	17,746		
TOTAL LOCAL REVENUE	<u>13,775,890</u>	<u>1,020,011</u>	<u>6,985,799</u>	<u>(6,790,091)</u>	50.7%	52.9%
SCHOOL BREAKFAST INITIATIVE	55,000	6,902	34,996	(20,004)	63.6%	34.2%
SCHOOL LUNCH	300,000	294,069	343,531	43,531	114.5%	28.2%
SCHOOL BREAKFAST	250,000	70,966	189,097	(60,903)	75.6%	103.3%
TOTAL REVENUE FROM COMMONWEALTH	<u>605,000</u>	<u>371,937</u>	<u>567,624</u>	<u>(37,376)</u>	93.8%	58.8%
SCHOOL BREAKFAST PROGRAM	6,382,249	766,008	4,116,022	(2,266,227)	64.5%	58.8%
NATIONAL SCHOOL LUNCH PROGRAM	17,230,127	1,872,703	10,361,462	(6,868,665)	60.1%	73.3%
USDA COMMODITIES	2,300,000			(2,300,000)		
CHILD AND ADULT CARE FOOD PROGRAM	350,000	62,832	280,761	(69,239)	80.2%	61.9%
USDA SUMMER FEEDING PROGRAM	155,000		223,614	68,614	144.3%	152.6%
OTHER FEDERAL REVENUE		5,076	11,649	11,649		
TOTAL REVENUE FROM FEDERAL GOV'T	<u>26,417,376</u>	<u>2,706,619</u>	<u>14,993,508</u>	<u>(11,423,868)</u>	56.8%	64.0%
TOTAL REVENUES	<u>40,798,266</u>	<u>4,098,567</u>	<u>22,546,931</u>	<u>(18,251,335)</u>	55.3%	60.2%
PRIOR YEAR FUND BALANCE (PYFB)	6,901,953					
PYFB-ENCUMBRANCES	<u>1,058,831</u>					
TOTAL REVENUES AND PYFB	<u>48,759,050</u>					

	FY 2024 APPROPRIATIONS	MONTH'S EXPENDITURES	YR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	REMAINING BALANCE	PERCENT OBLIGATED	FY 23 PERCENT OBLIGATED
EXPENDITURES:							
PERSONNEL SERVICES	16,521,871	1,311,001	10,343,349		6,178,522	62.6%	59.6%
FRINGE BENEFITS	5,839,297	499,598	3,541,698		2,297,599	60.7%	54.6%
PURCHASED SERVICES	1,271,405	213,981	892,644	172,486	206,275	83.8%	93.6%
OTHER CHARGES	70,805	328	36,645		34,160	51.8%	74.3%
MATERIALS AND SUPPLIES	19,802,969	2,256,019	12,456,980	34,195	7,311,794	63.1%	61.1%
CAPITAL OUTLAY	<u>5,252,703</u>	<u>27,699</u>	<u>1,350,300</u>	<u>163,899</u>	<u>3,738,504</u>	28.8%	51.1%
TOTAL	<u>48,759,050</u>	<u>4,308,626</u>	<u>28,621,616</u>	<u>370,580</u>	<u>19,766,854</u>	59.5%	59.8%

VIRGINIA BEACH CITY PUBLIC SCHOOLS
SCHOOL TEXTBOOKS FUND
JULY 1, 2023 THROUGH MARCH 31, 2024

B 7

ASSETS:		LIABILITIES:	
CASH	5,366,131	TOTAL LIABILITIES	
PREPAID ITEMS	286,868		
		FUND EQUITY:	
		FUND BALANCE	4,772,365
		ESTIMATED REVENUE	(5,028,701)
		APPROPRIATIONS	6,821,515
		ENCUMBRANCES	4,010
		RESERVE FOR ENCUMBRANCES	(4,010)
		EXPENDITURES	(4,785,717)
		REVENUES	3,873,537
		TOTAL FUND EQUITY	5,652,999
TOTAL ASSETS	<u>5,652,999</u>	TOTAL LIABILITIES AND FUND EQUITY	<u>5,652,999</u>

	FY 2024	MONTH'S	YR-TO-DATE	UNREALIZED	PERCENT	2023
	ESTIMATED	REALIZED	REALIZED	REVENUES	REALIZED	PERCENT
REVENUES:						REALIZED
INTEREST ON BANK DEPOSITS	29,483	18,249	141,122	111,639	478.7%	121.7%
LOST AND DAMAGED	27,000		15,307	(11,693)	56.7%	17.9%
TOTAL LOCAL REVENUE	<u>56,483</u>	<u>18,249</u>	<u>156,429</u>	<u>99,946</u>	<u>276.9%</u>	<u>72.1%</u>
DEPT OF EDUCATION	4,972,218	409,529	3,717,108	(1,255,110)	74.8%	74.9%
TOTAL REVENUE-COMMONWEALTH	<u>4,972,218</u>	<u>409,529</u>	<u>3,717,108</u>	<u>(1,255,110)</u>	<u>74.8%</u>	<u>74.9%</u>
TOTAL REVENUES	<u>5,028,701</u>	<u>427,778</u>	<u>3,873,537</u>	<u>(1,155,164)</u>	<u>77.0%</u>	<u>74.8%</u>
PRIOR YEAR FUND BALANCE (PYFB)	1,572,037					
PYFB-ENCUMBRANCES	<u>220,777</u>					
TOTAL REVENUES AND PYFB	<u>6,821,515</u>					

	FY 2024	MONTH'S	YR-TO-DATE	OUTSTANDING	REMAINING	PERCENT	2023
	APPROPRIATIONS	EXPENDITURES	EXPENDITURES	ENCUMBRANCES	BALANCE	OBLIGATED	PERCENT
EXPENDITURES:							OBLIGATED
PERSONNEL SERVICES	94,892	8,454	80,562		14,330	84.9%	79.9%
FRINGE BENEFITS	36,846	3,550	29,007		7,839	78.7%	75.1%
MATERIALS AND SUPPLIES	6,689,777	221,891	4,676,148	4,010	2,009,619	70.0%	83.2%
TOTAL	<u>6,821,515</u>	<u>233,895</u>	<u>4,785,717</u>	<u>4,010</u>	<u>2,031,788</u>	<u>70.2%</u>	<u>83.1%</u>

VIRGINIA BEACH CITY PUBLIC SCHOOLS
SCHOOL RISK MANAGEMENT FUND
JULY 1, 2023 THROUGH MARCH 31, 2024

B 8

ASSETS:		LIABILITIES:	
CASH	21,539,023	ACH PAYABLE	
PREPAID ITEM	267,372	EST CLAIMS/JUDGMENTS PAYABLE	9,099,286
		TOTAL LIABILITIES	9,099,286
		FUND EQUITY:	
		RETAINED EARNINGS	10,522,496
		ENCUMBRANCES	281,648
		RESERVE FOR ENCUMBRANCES	(281,648)
		EXPENSES	(7,793,368)
		REVENUES	9,977,981
		TOTAL FUND EQUITY	12,707,109
TOTAL ASSETS	21,806,395	TOTAL LIABILITIES AND FUND EQUITY	21,806,395

REVENUES:	MONTH'S REALIZED	YR-TO-DATE REALIZED
INTEREST ON BANK DEPOSITS	74,854	638,031
RISK MANAGEMENT CHARGES		8,995,919
INSURANCE PROCEEDS	243,422	336,117
MISCELLANEOUS REVENUE		7,914
TOTAL REVENUES	318,276	9,977,981

EXPENSES:	MONTH'S EXPENSES	YR-TO-DATE EXPENSES	OUTSTANDING ENCUMBRANCES
PERSONNEL SERVICES	34,874	320,150	
FRINGE BENEFITS	12,243	99,440	
OTHER PURCHASED SERVICES	38,748	426,037	281,648
FIRE AND PROPERTY INSURANCE	(65,203)	4,610,415	
MOTOR VEHICLE INSURANCE	208,710	372,987	
WORKER'S COMPENSATION	233,001	1,876,942	
GENERAL LIABILITY INSURANCE		2,623	
MISCELLANEOUS	913	66,445	
MATERIALS AND SUPPLIES	7,093	18,329	
TOTAL	470,379	7,793,368	281,648

VIRGINIA BEACH CITY PUBLIC SCHOOLS
SCHOOL COMMUNICATION TOWERS/TECHNOLOGY FUND
JULY 1, 2023 THROUGH MARCH 31, 2024

B 9

ASSETS:		LIABILITIES:	
CASH	5,810,916	DEPOSITS PAYABLE	75,000
		TOTAL LIABILITIES	75,000
		FUND EQUITY:	
		FUND BALANCE	4,713,622
		ESTIMATED REVENUE	(516,000)
		APPROPRIATIONS	840,000
		ENCUMBRANCES	
		RESERVE FOR ENCUMBRANCES	
		EXPENDITURES	(40,000)
		REVENUES	738,294
		TOTAL FUND EQUITY	5,735,916
TOTAL ASSETS	5,810,916	TOTAL LIABILITIES AND FUND EQUITY	5,810,916

	FY 2024 ESTIMATED	MONTH'S REALIZED	YR-TO-DATE REALIZED	UNREALIZED REVENUES	PERCENT REALIZED	FY 2023 PERCENT REALIZED
REVENUES:						
INTEREST ON BANK DEPOSITS	16,000	19,942	158,073	142,073	988.0%	247.0%
RENT-WIRELESS COMMUNICATION	500,000			(500,000)		
TOWER RENT-BAYSIDE HIGH			32,796	32,796		
TOWER RENT-COX HIGH		3,768	179,554	179,554		
TOWER RENT-FIRST COLONIAL HIGH			36,499	36,499		
TOWER RENT-LANDSTOWN HIGH			85,549	85,549		
TOWER RENT-OCEAN LAKES HIGH		71,960	71,960	71,960		
TOWER RENT-TALLWOOD HIGH			53,633	53,633		
TOWER RENT-TECH CENTER		6,655	107,972	107,972		
TOWER RENT-WOODSTOCK ELEM		2,850	12,258	12,258		
TOTAL REVENUES	516,000	105,175	738,294	222,294	143.1%	116.2%
PRIOR YEAR FUND BALANCE (PYFB)	284,000					
PYFB-ENCUMBRANCES	40,000					
TOTAL REVENUES AND PYFB	840,000					

	FY 2024 APPROPRIATIONS	MONTH'S EXPENDITURES	YR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	REMAINING BALANCE	PERCENT OBLIGATED	FY 2023 PERCENT OBLIGATED
EXPENDITURES:							
PURCHASED SERVICES	40,000		40,000			100.0%	
MATERIALS AND SUPPLIES	800,000				800,000		
TOTAL	840,000		40,000		800,000	4.8%	

VIRGINIA BEACH CITY PUBLIC SCHOOLS
STATEMENT OF REVENUES
SCHOOL GRANTS FUND
JULY 1, 2023 THROUGH MARCH 31, 2024

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Revenues :

	FY 2024 Estimated	Month's Realized	Yr-To-Date Realized	Unrealized Revenues	Percent Realized
Source:					
Commonwealth of Virginia	46,141,108	4,096,413	19,492,128	(26,648,980)	42.2%
Federal Government	102,457,749	4,730,692	24,975,585	(77,482,164)	24.4%
Other Sources	4,008,730	18,820	732,978	(3,275,752)	18.3%
Transfers from School Operating Fund	9,841,110		9,841,110		100.0%
Total Revenues	162,448,697	8,845,925	55,041,801	(107,406,896)	33.9%

VIRGINIA BEACH CITY PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
SCHOOL GRANTS FUND
JULY 1, 2023 THROUGH MARCH 31, 2024

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	<u>FY 2024</u>	<u>MONTH'S</u>	<u>YR-TO-DATE</u>	<u>OUTSTANDING</u>	<u>REMAINING</u>	<u>PERCENT</u>
	<u>APPROPRIATIONS</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>	<u>ENCUMBRANCES</u>	<u>BALANCE</u>	<u>OBLIGATED</u>
2 REVOLUTIONS	17,717	325	650		17,067	3.7%
ADULT BASIC EDUCATION	385,650	27,125	285,735		99,915	74.1%
ALGEBRA READINESS	3,073,673	60,628	576,749	405,226	2,091,698	31.9%
ARP BEFORE & AFTER SCHOOL	294,101	6,016	87,572	20,856	185,673	36.9%
ARP HOMELESS GRANT II	191,401		57,322		134,079	29.9%
ARP HOMELESS I	15,110		11,555		3,555	76.5%
ARP SUMMER LEARNING	234,895				234,895	
ARP UNFINISHED LEARNING	1,428,544	252,186	1,428,544			100.0%
ARPA ESSER III	34,774,291	4,315,842	18,103,988	2,042,985	14,627,318	57.9%
ASIA SOCIETY CONFUCIUS CLASSROOMS NETWORK	990		990			100.0%
BAYPORT FOUNDATION	425,000	424	257,971		167,029	60.7%
BLUEFORGE - TCEC WELDING LAB	2,500,000		80,160	303,693	2,116,147	15.4%
CAREER & TECH ED STATE EQUIP ALLOC	74,212		74,212			100.0%
CAREER SWITCHER PROG MENTOR REIMB	13,650				13,650	
CARL PERKINS	1,204,680	56,171	875,572	53,419	275,689	77.1%
COPS SCHOOL VIOLENCE PREVENTION	378,233			108,964	269,269	28.8%
CORRECTIONS ED & OTHER INSTITUTIONALIZED	955				955	
CRRSA ACT ESSER II	50,157		50,157			100.0%
CTE SPECIAL STATE EQUIP ALLOC	58,095		58,095			100.0%
DODEA SPANISH IMMERSION	306,904	14,266	227,990	18,533	60,381	80.3%
DODEA WLARP	2,000,000	8,370	148,418		1,851,582	7.4%
EARLY READING INTERVENTION	6,548,196	343,265	1,742,689	26,282	4,779,225	27.0%
ECSE PROV LICENSED TCHR INCENTIVE	30,000				30,000	
FLEXIBLE PER PUPIL FUNDING	20,037,157	612,718	2,031,555	11,338	17,994,264	10.2%
GENERAL ADULT ED	29,877	4,540	29,877			100.0%
HAMPTON ROADS COMMUNITY FOUNDATION	47,495			47,495		100.0%
HAMPTON ROADS WORKFORCE COUNCIL - ALC	180,000	(2,296)	97,848		82,152	54.4%
HAMPTON ROADS WORKFORCE COUNCIL - STEM (OSY)	166,630	9,267	80,159		86,471	48.1%
HVAC CSLFRF	12,813,722	39,569	2,581,344	7,853,711	2,378,667	81.4%
INDUSTRY CERT EXAMINATIONS	64,877		64,877			100.0%
INDUSTRY CERT EXAMINATIONS STEM-H	24,363		22,749		1,614	93.4%
ISAEP	65,384	4,533	32,386	1,116	31,882	51.2%
JAIL EDUCATION PROGRAM	348,070	17,541	128,898		219,172	37.0%
JUUL LABS	500,000				500,000	
JUVENILE DETENTION HOME	1,715,705	108,724	871,375		844,330	50.8%
MCKINNEY VENTO	98,039	1,647	12,553		85,486	12.8%
MIDDLE SCHOOL MARITIME EXPLORATION	26,400	2,950	4,475		21,925	17.0%
NATIONAL BOARD CERTIFICATION INCENTIVE	345,000		345,000			100.0%

VIRGINIA BEACH CITY PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
SCHOOL GRANTS FUND
JULY 1, 2023 THROUGH MARCH 31, 2024

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	FY 2024 APPROPRIATIONS	MONTH'S EXPENDITURES	YR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	REMAINING BALANCE	PERCENT OBLIGATED
NEW TEACHER MENTOR	33,000				33,000	
NJROTC	100,000				100,000	
NO KID HUNGRY	36,000	30,262	30,262	1,424	4,314	88.0%
NSLP EQUIPMENT ASSISTANCE	95,111		27,963	57,190	9,958	89.5%
PERKINS CTE SECONDARY RESERVE FUNDS	13,000		13,000			100.0%
POSITIVE BEHAVIOR INTERVENTIONS & SUPPORT	39,348	3,329	16,085		23,263	40.9%
POST 9-11 GI BILL	3,650		3,650			100.0%
PRE-K - GRADE 2 ACTIVE LEARNING	45,311	7,535	28,136		17,175	62.1%
PRESCHOOL - IDEA SECTION 619	1,012,181	43,313	387,067	1,230	623,884	38.4%
PROJECT GRADUATION	119,708	4,607	35,930		83,778	30.0%
PROJECT HOPE - CITY WIDE SCA	2,454				2,454	
RACE TO GED	53,039	900	47,439		5,600	89.4%
RECRUITMENT AND RETENTION - ARP	48,500		14,802		33,698	30.5%
RESERVE FOR CONTINGENCY	7,996,435				7,996,435	
SCHOOL SECURITY EQUIPMENT	147,129	8,167	61,154	85,075	900	99.4%
SCHOOL-BASED HEALTH WORKFORCE	65,864	10,613	63,942		1,922	97.1%
STARTALK	206,219	214	53,167		153,052	25.8%
STEM COMPETITION	10,000				10,000	
TECHNOLOGY INITIATIVE	5,492,336		944,888		4,547,448	17.2%
TITLE I PART A	16,564,283	1,440,391	9,537,944	636,917	6,389,422	61.4%
TITLE I PART D SUBPART 1	109,887		26,627		83,260	24.2%
TITLE I PART D SUBPART 2	413,081	16,320	174,799	1,832	236,450	42.8%
TITLE II PART A	3,151,186	196,738	1,384,905		1,766,281	43.9%
TITLE III PART A IMMIGRANT & YOUTH	20,108				20,108	
TITLE III PART A LANGUAGE ACQUISITION	460,549	12,352	166,117		294,432	36.1%
TITLE IV PART A	2,149,829	30,718	677,553	186,500	1,285,776	40.2%
TITLE IV PELL	50,060		19,207		30,853	38.4%
TITLE VI-B IDEA SECTION 611	22,279,312	1,658,241	11,750,094	9,904	10,519,314	52.8%
TITLE VI-B IDEA SECTION 611 ARP	1,658,533		1,602,824		55,709	96.6%
TITLE VI-B IDEA SECTION 619 ARP	59,692		46,127		13,565	77.3%
UNITED WAY - SUMMER ENRICHMENT	103,293	1,127	93,635		9,658	90.6%
VA HUMANITIES BENEATH THE SURFACE	4,905				4,905	
VA PRESCHOOL INITIATIVE	9,410,462	735,068	5,051,808		4,358,654	53.7%
VIRGINIA OUTDOORS FOUNDATION	10,020				10,020	
WORKPLACE READINESS	15,039		15,039			100.0%
TOTAL SCHOOL GRANTS FUND	162,448,697	10,083,706	62,645,629	11,873,690	87,929,378	45.9%

VIRGINIA BEACH CITY PUBLIC SCHOOLS
SCHOOL BOARD/CITY HEALTH INSURANCE FUND
JULY 1, 2023 THROUGH MARCH 31, 2024

B 13

ASSETS:		LIABILITIES:	
CASH	76,192,412	CHECKS PAYABLE	11,344
		ACCOUNTS PAYABLE-HSA	(30)
		UNEARNED REVENUE	4,464,708
		EST CLAIMS-JUDGMENTS PAYABLE	8,991,000
		TOTAL LIABILITIES	<u>13,467,022</u>
		FUND EQUITY:	
		RETAINED EARNINGS	71,494,676
		ENCUMBRANCES	
		RESERVE FOR ENCUMBRANCES	
		EXPENSES	(130,980,468)
		REVENUES	<u>122,211,182</u>
		TOTAL FUND EQUITY	<u>62,725,390</u>
TOTAL ASSETS	<u>76,192,412</u>	TOTAL LIABILITIES AND FUND EQUITY	<u>76,192,412</u>

REVENUES:	MONTH'S REALIZED	YEAR-TO-DATE REALIZED
INTEREST ON BANK DEPOSITS	260,543	2,233,161
EMPLOYEE PREMIUMS-CITY	1,422,245	9,868,218
EMPLOYER PREMIUMS-CITY	6,160,972	40,410,689
EMPLOYEE PREMIUMS-SCHOOLS	797,199	7,070,460
EMPLOYER PREMIUMS-SCHOOLS	7,249,743	62,622,358
COBRA ADMINISTRATIVE FEE-CITY	296	3,196
COBRA ADMINISTRATIVE FEE-SCHOOLS	243	3,100
TOTAL REVENUES	<u>15,891,241</u>	<u>122,211,182</u>

EXPENSES:	MONTH'S EXPENSES	YEAR-TO-DATE EXPENSES	OUTSTANDING ENCUMBRANCES
SALARIES AND BENEFITS	520,291	3,842,365	
HEALTH CLAIMS AND OTHER EXPENSES-CITY	5,440,600	53,287,294	
HEALTH CLAIMS AND OTHER EXPENSES-SCHOOLS	9,510,268	73,850,809	
TOTAL EXPENSES	<u>15,471,159</u>	<u>130,980,468</u>	

VIRGINIA BEACH CITY PUBLIC SCHOOLS
SCHOOL VENDING OPERATIONS FUND
JULY 1, 2023 THROUGH MARCH 31, 2024

B 14

ASSETS:		LIABILITIES:	
CASH	235,045	TOTAL LIABILITIES	•
		FUND EQUITY:	
		FUND BALANCE	256,834
		ESTIMATED REVENUE	(124,000)
		APPROPRIATIONS	130,000
		ENCUMBRANCES	
		RESERVE FOR ENCUMBRANCES	
		EXPENDITURES	(123,023)
		REVENUES	95,234
		TOTAL FUND EQUITY	235,045
TOTAL ASSETS	235,045	TOTAL LIABILITIES AND FUND EQUITY	235,045

	FY 2024 ESTIMATED	MONTH'S REALIZED	YR-TO-DATE REALIZED	UNREALIZED REVENUES	PERCENT REALIZED	2023 PERCENT REALIZED
REVENUES:						
INTEREST ON BANK DEPOSITS		4,152	24,278	24,278		
VENDING OPERATIONS RECEIPTS	124,000		70,956	(53,044)	57.2%	104.8%
TOTAL REVENUES	124,000	4,152	95,234	(28,766)	76.8%	105.0%
PRIOR YEAR FUND BALANCE (PYFB)	6,000					
TOTAL REVENUES AND PYFB	130,000					

	FY 2024 APPROPRIATIONS	MONTH'S EXPENDITURES	YR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	REMAINING BALANCE	PERCENT OBLIGATED	2023 PERCENT OBLIGATED
EXPENDITURES:							
SCHOOL ALLOCATIONS	129,800	553	123,023		6,777	94.8%	110.2%
PURCHASED SERVICES	200				200		
TOTAL	130,000	553	123,023		6,977	94.6%	93.0%

VIRGINIA BEACH CITY PUBLIC SCHOOLS
SCHOOL INSTRUCTIONAL TECHNOLOGY FUND
JULY 1, 2023 THROUGH MARCH 31, 2024

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ASSETS:		LIABILITIES:	
CASH	2,191,845	TOTAL LIABILITIES	
		FUND EQUITY:	
		FUND BALANCE	990,167
		ESTIMATED REVENUE	
		APPROPRIATIONS	560,840
		ENCUMBRANCES	
		RESERVE FOR ENCUMBRANCES	
		EXPENDITURES	
		REVENUES	640,838
		TOTAL FUND EQUITY	2,191,845
TOTAL ASSETS	2,191,845	TOTAL LIABILITIES AND FUND EQUITY	2,191,845

	FY 2024	MONTH'S	YR-TO-DATE	UNREALIZED	PERCENT	
REVENUES:	ESTIMATED	REALIZED	REALIZED	REVENUES	REALIZED	
INTEREST ON BANK DEPOSITS		71,148	640,838	640,838	%	
TOTAL REVENUES		71,148	640,838	640,838		
PRIOR YEAR FUND BALANCE (PYFB)	560,840					
TOTAL REVENUES AND PYFB	560,840					
	FY 2024	MONTH'S	YR-TO-DATE	OUTSTANDING	REMAINING	PERCENT
EXPENDITURES:	APPROPRIATIONS	EXPENDITURES	EXPENDITURES	ENCUMBRANCES	BALANCE	OBLIGATED
MATERIALS AND SUPPLIES	560,840				560,840	%
TOTAL	560,840				560,840	

VIRGINIA BEACH CITY PUBLIC SCHOOLS
SCHOOL EQUIPMENT REPLACEMENT FUND
JULY 1, 2023 THROUGH MARCH 31, 2024

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ASSETS:		LIABILITIES:	
CASH	460,140	CHECKS PAYABLE	<u>14,681</u>
		TOTAL LIABILITIES	<u>14,681</u>
		FUND EQUITY:	
		FUND BALANCE	115,473
		ESTIMATED REVENUE	
		APPROPRIATIONS	497,774
		ENCUMBRANCES	83,266
		RESERVE FOR ENCUMBRANCES	(83,266)
		EXPENDITURES	(184,001)
		REVENUES	<u>16,213</u>
		TOTAL FUND EQUITY	<u>445,459</u>
TOTAL ASSETS	<u>460,140</u>	TOTAL LIABILITIES AND FUND EQUITY	<u>460,140</u>

REVENUES:	<u>FY 2024</u>	<u>MONTH'S</u>	<u>YR-TO-DATE</u>	<u>UNREALIZED</u>	<u>PERCENT</u>
INTEREST ON BANK DEPOSITS	<u>ESTIMATED</u>	<u>REALIZED</u>	<u>REALIZED</u>	<u>REVENUES</u>	<u>REALIZED</u>
TOTAL REVENUES		<u>1,646</u>	<u>16,213</u>	<u>16,213</u>	<u>%</u>
PRIOR YEAR FUND BALANCE (PYFB)	327,651	<u>1,646</u>	<u>16,213</u>	<u>16,213</u>	
PYFB-ENCUMBRANCES	<u>170,123</u>				
TOTAL REVENUES AND PYFB	<u>497,774</u>				

EXPENDITURES:	<u>FY 2024</u>	<u>MONTH'S</u>	<u>YR-TO-DATE</u>	<u>OUTSTANDING</u>	<u>REMAINING</u>	<u>PERCENT</u>
PURCHASED SERVICES	<u>APPROPRIATIONS</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>	<u>ENCUMBRANCES</u>	<u>BALANCE</u>	<u>OBLIGATED</u>
MATERIALS AND SUPPLIES	68,544	11,347	39,576	34,592	(5,624)	108.2%
CAPITAL OUTLAY	350,990		69,490	30,688	250,812	28.5%
TOTAL	<u>78,240</u>	<u>35,658</u>	<u>74,935</u>	<u>17,986</u>	<u>(14,681)</u>	<u>118.8%</u>
	<u>497,774</u>	<u>47,005</u>	<u>184,001</u>	<u>83,266</u>	<u>230,507</u>	<u>53.7%</u>

VIRGINIA BEACH CITY PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
CAPITAL PROJECTS
JULY 1, 2023 THROUGH MARCH 31, 2024

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	FY 2024	MONTH'S	YEAR-TO-DATE	PROJECT-TO-DATE	OUTSTANDING	REMAINING	PERCENT
	<u>APPROPRIATIONS</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>	<u>ENCUMBRANCES</u>	<u>BALANCE</u>	<u>OBLIGATED</u>
601001-RENOV-REPLACMT-ENERGY MGMT II	15,325,000	20,333	1,214,452	11,205,703	1,886,712	2,232,585	85.43%
601002-TENNIS COURT RENOVATIONS II	2,000,000		(181,772)	1,454,304	49,201	496,495	75.18%
601005-JOHN B DEY ES MODERNIZATION	27,970,076		19,516	27,709,990		260,086	99.07%
601006-THOROUGHGOOD ES REPLACEMENT	32,470,000		10,299	32,436,565		33,435	99.90%
601007-PRINCESS ANNE MS REPLACEMENT	76,938,759		18,634	76,910,230	26,540	1,989	100.00%
601013-RENOV & REPLACE-REROOFING PHASE II	35,025,639			35,025,361	278		100.00%
601015-PRINCESS ANNE HS REPLACEMENT	156,909,497		4,793,740	6,394,209	505,687	150,009,601	4.40%
601016-ENERGY PERFORMANCE CONTRACTS PHASE II	35,000,000		1,969,329	32,521,654	2,388,529	89,817	99.74%
601017-RENOV & REPLACE-GROUND PH III	18,337,887		1,997,137	16,571,298	114,521	1,652,068	90.99%
601018-RENOV & REPLACE-HVAC PH III	59,108,316	1,360,248	4,114,716	33,715,461	15,025,875	10,366,980	82.46%
601019-RENOV & REPLACE-REROOFING PH III	30,950,000		4,150,103	21,806,404	3,953,223	5,190,373	83.23%
601020-RENOV & REPLACE - VARIOUS PH III	24,653,676	361,582	2,489,526	14,440,882	2,061,465	8,151,329	66.94%
601021-PLAZA ANNEX-LASKIN ROAD ADDITION	13,720,000		6,697	13,626,704	88,887	4,409	99.97%
601022-ELEMENTARY PLAYGROUND EQUIPMENT REP	2,834,737		43,005	1,399,273		1,435,464	49.36%
601023-STUDENT DATA MANAGEMENT SYSTEM	12,187,001			12,183,527		3,474	99.97%
601025-SCHOOL HR-PAYROLL	9,196,000			8,867,573		328,427	96.43%
601026-LYNNHAVEN MIDDLE SCHOOL EXPANSION	14,250,000	9,120	1,552,241	13,549,761	166,184	534,055	96.25%
601027-RENOV & REPLACE-SAFE SCHOOLS IMPROVEMENTS	800,000	13,686	174,911	762,673	21,523	15,804	98.02%
601028-B F WILLIAMS ES-BAYSIDE 6TH REPLACEMENT	28,547,220		1,820,615	2,468,167	193,643	25,885,410	9.32%
601029-BAYSIDE HIGH SCHOOL REPLACEMENT	21,776,775		3,991,563	5,480,827	433,624	15,862,324	27.16%
601030-REPLACEMENT PAYROLL SYSTEM	10,382,407					10,382,407	
601031-SCHOOL BUS & FLEET REPLACEMENT	7,713,000	32,606	4,299,118	6,968,755	460,174	284,071	96.32%
601032-PHONE SYSTEM REPLACEMENT	7,266,223		1,861,808	4,688,122	2,577,563	538	99.99%
601999-PAYROLL ALLOCATION		121,620	387,271	387,271		(387,271)	
TOTAL CAPITAL PROJECTS	<u>643,362,213</u>	<u>1,919,195</u>	<u>34,732,909</u>	<u>380,574,713</u>	<u>29,953,629</u>	<u>232,833,871</u>	63.81%

VIRGINIA BEACH CITY PUBLIC SCHOOLS
GREEN RUN COLLEGIATE CHARTER SCHOOL
JULY 1, 2023 THROUGH MARCH 31, 2024

B 18

ASSETS:		LIABILITIES:	
CASH	1,495,765	CHECKS PAYABLE	796
		SALARIES PAYABLE-OPTIONS	227,644
		FICA PAYABLE-OPTIONS	17,417
		TOTAL LIABILITIES	245,857
		FUND EQUITY:	
		FUND BALANCE	12,554
		ESTIMATED REVENUE	(4,363,929)
		APPROPRIATIONS	4,363,957
		ENCUMBRANCES	11,798
		RESERVE FOR ENCUMBRANCES	(11,798)
		EXPENDITURES	(3,126,603)
		REVENUES	4,363,929
		TOTAL FUND EQUITY	1,249,908
TOTAL ASSETS	1,495,765	TOTAL LIABILITIES AND FUND EQUITY	1,495,765

	FY 2024 ESTIMATED	MONTH'S REALIZED	YR-TO-DATE REALIZED	UNREALIZED REVENUES	PERCENT REALIZED	2023 PERCENT REALIZED
REVENUES:						
TRANSFER FROM GENERAL FUND	4,363,929		4,363,929		100.0%	100.0%
TOTAL REVENUES	4,363,929		4,363,929		100.0%	100.0%
PYFB-ENCUMBRANCES	28					
	4,363,957					

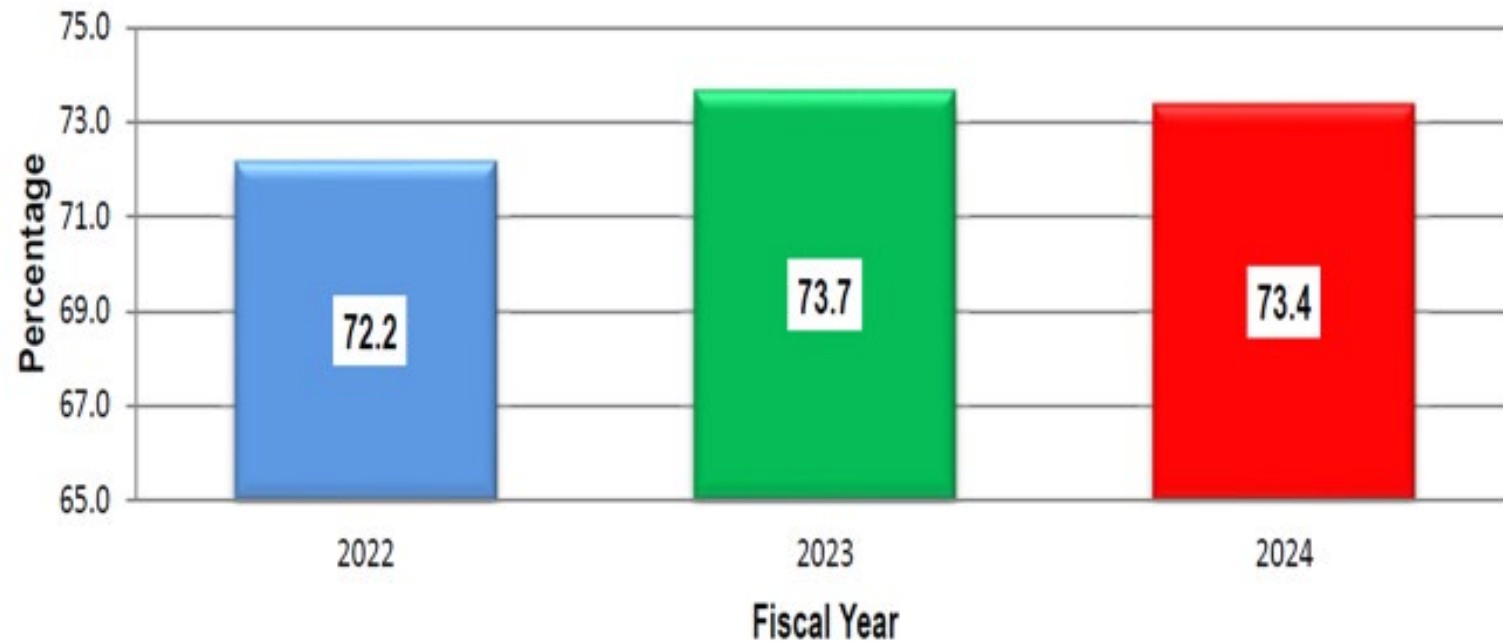
	FY 2024 APPROPRIATIONS	MONTH'S EXPENDITURES	YR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	REMAINING BALANCE	PERCENT OBLIGATED	2023 PERCENT OBLIGATED
EXPENDITURES:							
PERSONNEL SERVICES	2,670,860	274,493	2,002,811		668,049	75.0%	69.6%
FRINGE BENEFITS	911,686	102,268	721,231		190,455	79.1%	72.0%
PURCHASED SERVICES	436,422	36,748	197,316		239,106	45.2%	45.0%
OTHER CHARGES	76,574	500	95,053		(18,479)	124.1%	85.0%
MATERIALS AND SUPPLIES	268,415	3,243	110,192	11,798	146,425	45.4%	32.8%
TOTAL	4,363,957	417,252	3,126,603	11,798	1,225,556	71.9%	65.5%



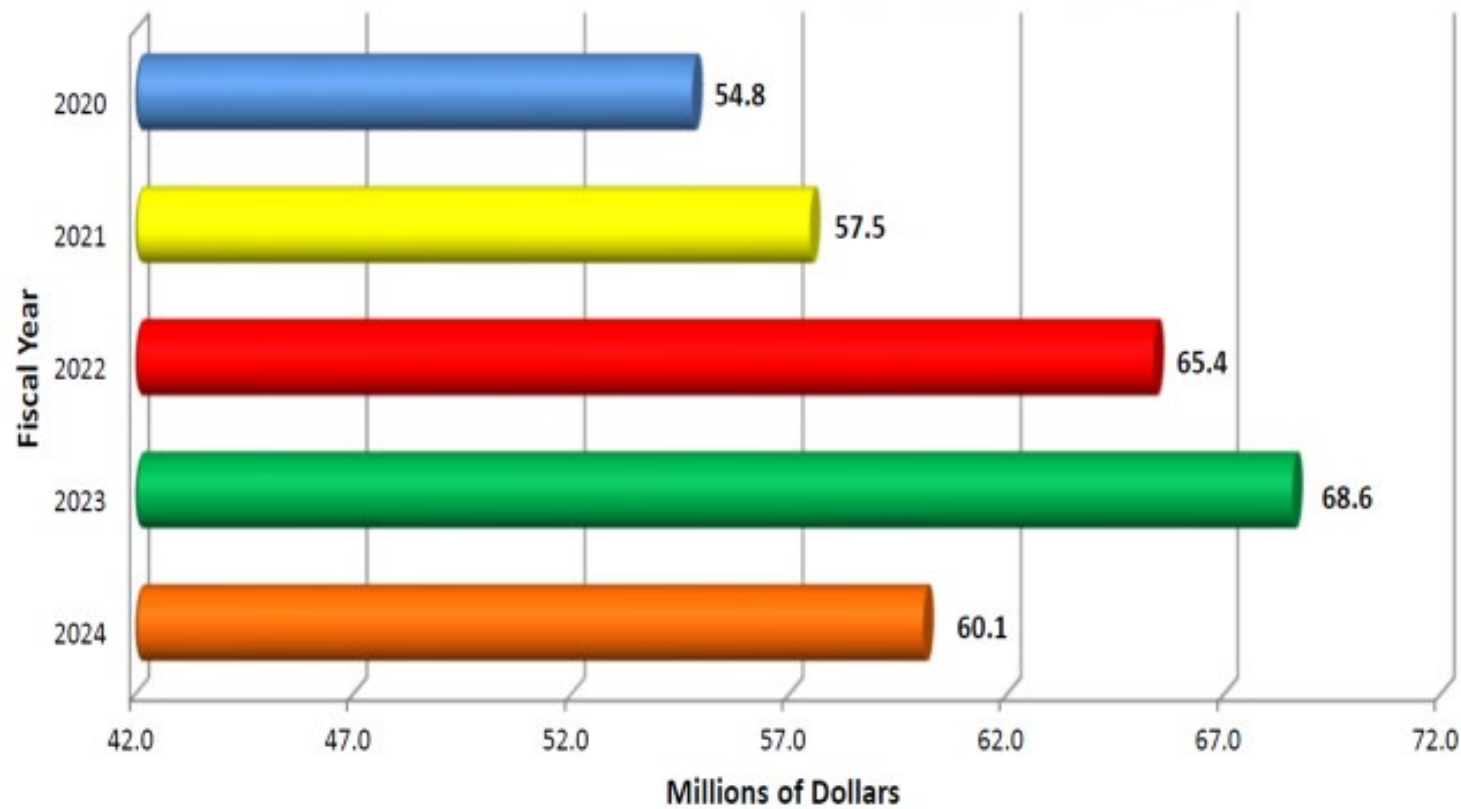
A Presentation to the School Board

By: The Department of Budget and Finance, Office of Business Services
Tuesday, April 30, 2024

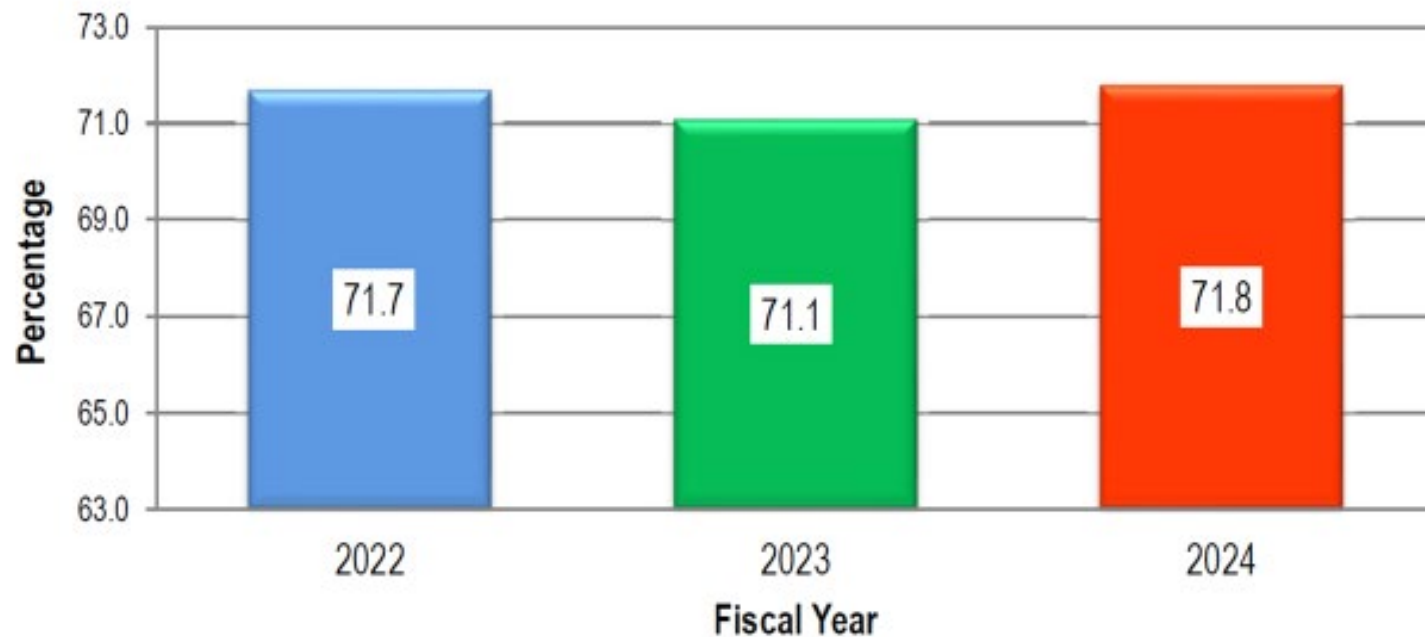
School Operating Fund Revenue Percentage of Actual to Budget as of March 31, 2024



State Sales Tax Revenue through March 31, 2024



School Operating Fund Expenditures/Encumbrances Percentage of Actual to Budget as of March 31, 2024





Subject: Five-Year Plan for the Education of the Gifted Update **Item Number:** 12B

Section: Information **Date:** April 30, 2024

Senior Staff: Danielle E. Colucci, Chief Academic Officer

Prepared by: Crystal Lewis-Wilkerson, Ed. D., Director of K-12 & Gifted Programs

Presenter(s): Crystal Lewis-Wilkerson, Ed. D., Director of K-12 & Gifted Programs

Recommendation:

That the School Board receive information regarding development of the Local Plan for the Education of the Gifted.

Background Summary:

Based on VDOE guidelines, VBCPS creates a new Local Plan for the Education of the Gifted every five years. The Department of Teaching and Learning is providing an update to the School Board on the development process and timeline.

Source:

N/A

Budget Impact:

N/A



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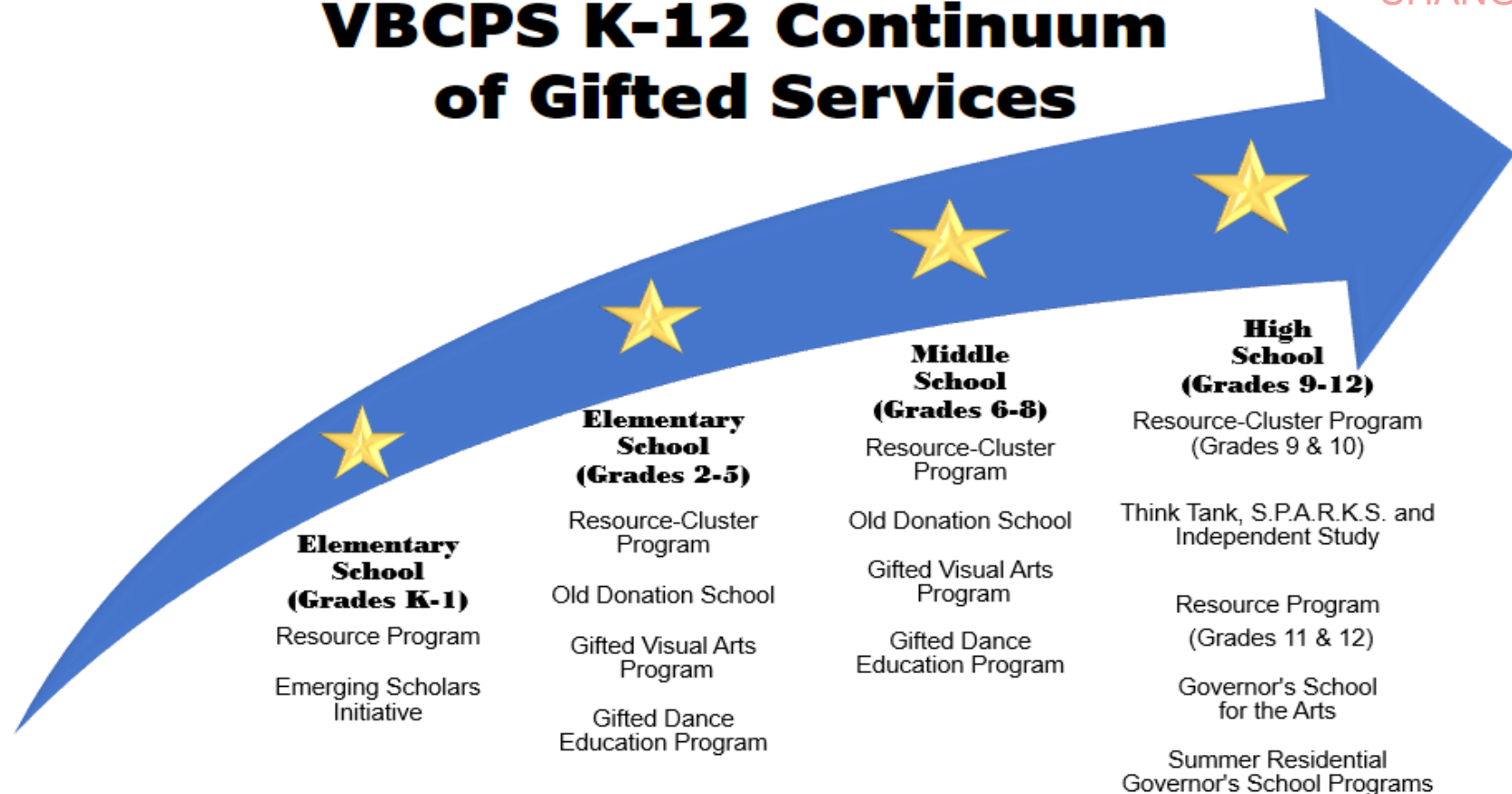
2025-2030 Local Plan for the Education of the Gifted

School Board Information

April 30, 2024
Department of Teaching and Learning

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CHANGE

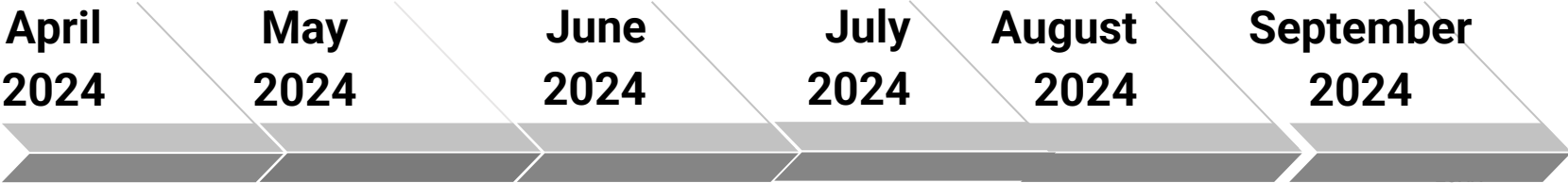
VBCPS K-12 Continuum of Gifted Services



Timeline for Developing the 2025-2030 Five-Year Plan

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Subcommittee
meeting

Subcommittee
meeting

Subcommittee
meeting

Subcommittee
meeting

School Board
Presentation

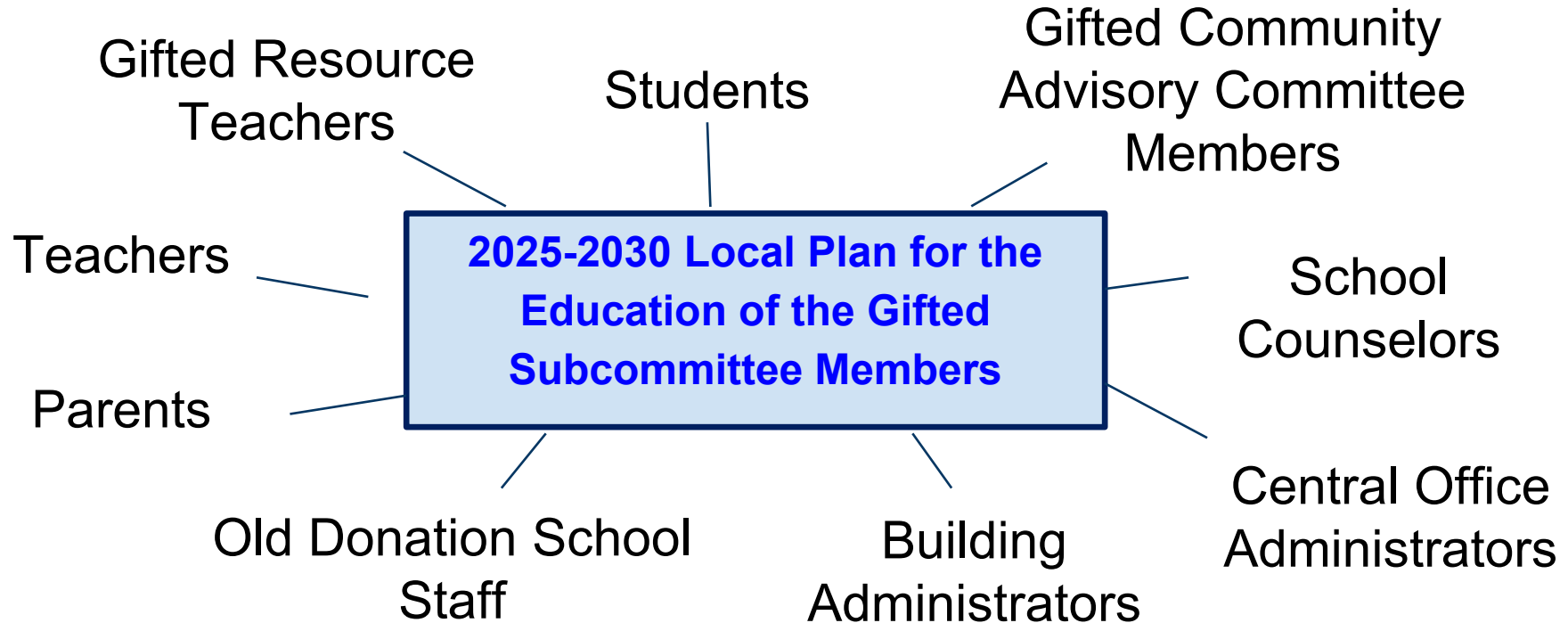
Public
Comment

Implementation
of the 2025-
2030 Plan



Local Plan Development

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VDOE Required Gifted Education Components

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- Identification ✓
- Delivery of Services ✓
- Curriculum and Instruction ✓
- Professional Development ✓
- Parent and Community Involvement ✓

Gifted Community Advisory Committee (GCAC)

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CHANGE

- Division's Operational Definition of Giftedness
- Division's Statement of Philosophy for the Education of Gifted Students
- Program Goals and Objectives

2024-25 School Year Updates

- Increase GRT-principal-DTAL collaboration
- Enhance professional learning
- Enhance GRT-parent communication
- Enhance gifted learner curriculum options

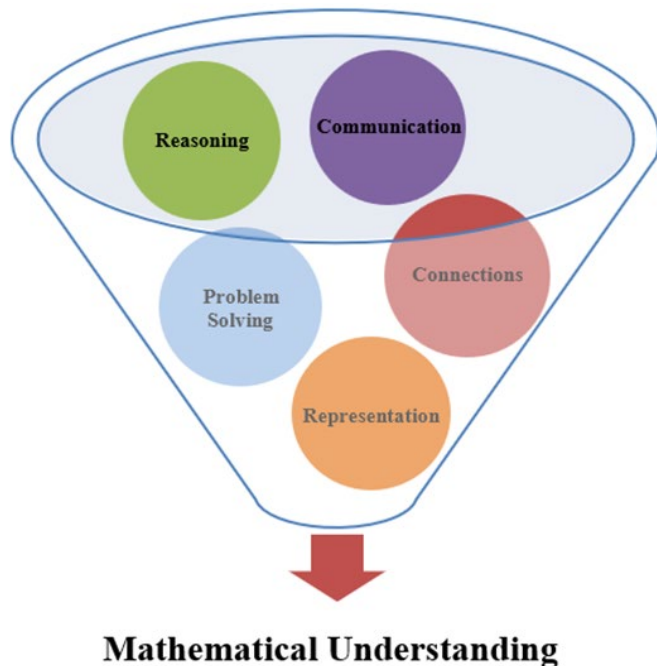
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Gifted Cluster Curriculum Enhancements

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SUBJECT TO CHANGE



- Advanced Learning Math Extensions (Elementary School)
- Science and Writing Independent Study Extensions (Elementary and Middle School)

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SUBJECT TO CHANGE

Questions?



Subject: Resolution: Asian American and Pacific Islander Heritage Month **Item Number:** 14A1

Section: Consent **Date:** April 30, 2024

Senior Staff: Ty Harris, Director of Diversity, Equity and Inclusion

Prepared by: Ty Harris, Director of Diversity, Equity and Inclusion

Presenter(s): Ty Harris, Director of Diversity, Equity and Inclusion

Recommendation:

That the School Board approve a resolution endorsing Asian American and Pacific Islander Heritage Month.

Background Summary:

In 1978, a joint congressional resolution established Asian American and Pacific Islander Heritage Week. The first 10 days of May were chosen to coincide with two important milestones: the arrival of the first Japanese immigrants to the United States (May 7, 1843) and contributions of Chinese workers to the building of the Transcontinental Railroad, completed May 10, 1869. In 1992, Congress expanded the observation to a month long celebration.

Source:

Public Law 102-42

Budget Impact:

N/A

RESOLUTION
Asian American and Pacific Islander
Heritage Month
May 2024

WHEREAS, the month of May is set aside to honor the contributions Asian American and Pacific Islanders have made to our city and country; and

WHEREAS, Asian Americans and Pacific Islanders are an integral part of our city's great mosaic of citizens; and

WHEREAS, Virginia Beach has a significant Filipino population, at least four percent and growing that continues to shape the city's culture; and

WHEREAS, the Asian American and Pacific Islander community is an inherently diverse population, comprised of more than 45 distinct ethnicities and more than 100 language dialects;

NOW, THEREFORE, BE IT

RESOLVED: That the School Board of the City of Virginia Beach officially recognizes the month of May as Asian American and Pacific Islander Heritage Month; and be it

FURTHER RESOLVED: That the School Board of the City of Virginia Beach encourages all citizens to support, celebrate and participate in various school and community activities during Asian American and Pacific Islander Heritage Month; and be it

FURTHER RESOLVED: That a copy of this resolution be spread across the official minutes of this Board.

Adopted by the School Board of the City of Virginia Beach this 30th day of April, 2024

Kimberly A. Melnyk, School Board Chair

SEAL

Donald E. Robertson Jr., Superintendent

Attest:

Regina M. Toneatto, Clerk of the Board



Subject: Resolution: Jewish American Heritage Month **Item Number:** 14A2

Section: Consent **Date:** April 30, 2024

Senior Staff: Ty Harris, Director of Diversity, Equity and Inclusion

Prepared by: Ty Harris, Director of Diversity, Equity and Inclusion

Presenter(s): Ty Harris, Director of Diversity, Equity and Inclusion

Recommendation:

That the School Board approve a resolution endorsing Jewish American Heritage Month.

Background Summary:

On April 20, 2006, the federal government proclaimed that May would be Jewish American Heritage Month, stating, “As a nation of immigrants, the United States is better and stronger because Jewish people from all over the world have chosen to become American citizens. Since arriving in 1654, Jewish Americans have achieved great success, strengthened our country, and helped shape our way of life.”

Source:

[Jewish American Heritage Month Resources](#)

Budget Impact:

N/A

RESOLUTION
Jewish American Heritage Month
May 2023

WHEREAS, on April 20, 2006, the federal government proclaimed that May would be Jewish American Heritage Month, a time to celebrate and recognize Jewish American contributions to American culture, history, education, and government; and

WHEREAS, the Jewish people have proudly sustained their identity and traditions while facing oppression, discrimination, and persecution; and

WHEREAS, the Jewish community continues to devote their skills and energy to make invaluable contributions to our city and country through leadership and achievements; and

WHEREAS, there is a need for public education, awareness and policies that are culturally competent when describing, discussing, or addressing the impacts of being a Jewish American in all aspects of American society, including discourse and policy;

NOW, THEREFORE, BE IT

RESOLVED: That the School Board of the City of Virginia Beach hereby recognizes May as Jewish American Heritage Month and supports opportunities for all students, staff, faculty, and members of the public to honor and learn more about Jewish American history and culture; and be it

FURTHER RESOLVED: That a copy of this resolution be spread across the official minutes of this Board.

Adopted by the School Board of the City of Virginia Beach this 30th day of April, 2024

Kimberly A. Melnyk, School Board Chair

SEAL

Donald E. Robertson Jr., Superintendent

Attest:

Regina M. Toneatto, Clerk of the Board



Subject: Resolution: Teacher Appreciation Week **Item Number:** 14A3

Section: Consent **Date:** April 30, 2024

Senior Staff: Danielle E. Colucci, Chief Academic Officer

Prepared by: Danielle E. Colucci, Chief Academic Officer

Presenter(s): Danielle E. Colucci, Chief Academic Officer

Recommendation:

That the School Board approve a resolution in observance of Teacher Appreciation Week, May 6-10, 2024.

Background Summary:

Since 1984, the National PTA has designated one week in May as a time to honor the men and women who lend their passion and skills to educating our children. Events at the local, state and national levels celebrate the outstanding contributions teachers make.

Source:

[PTA.org](https://www.pta.org)

Budget Impact:

N/A

RESOLUTION
Teacher Appreciation Week
May 6-10, 2024

WHEREAS, research shows that classroom teachers have a significant impact on student achievement and success; and

WHEREAS, teachers' efforts in planning, teaching and assessing directly impacts student growth; and

WHEREAS, teachers work in collaboration with school administrators and staff to engage families and the community to create challenging, authentic learning opportunities for children; and

WHEREAS, the School Board appreciates the hard work and time teachers dedicate to support student achievement both inside and outside of the classroom; and

WHEREAS, this dedication contributes to a strong, positive school culture; and

WHEREAS, the school division has partnered with our parents and community members to express our appreciation for educators, including our incredible teachers, through the “#VBSCHOOLSHERO” campaign; and

WHEREAS, the school division and community will launch this campaign to highlight the work of our extraordinary educators throughout Teacher Appreciation Week and the remainder of the school year;

NOW, THEREFORE, BE IT

RESOLVED: That the School Board of the City of Virginia Beach officially recognizes May 6-10, 2024, as Teacher Appreciation Week; and be it

FURTHER RESOLVED: That the School Board of the City of Virginia Beach encourages all community members to support and participate in activities designed to recognize teachers for their tireless work as educational leaders; and be it

FURTHER RESOLVED: That a copy of this resolution be spread across the official minutes of this Board; and be it

FURTHER RESOLVED: That a copy of this resolution be distributed to each school in the division to be posted in a prominent location.

Adopted by the School Board of the City of Virginia Beach this 30th day of April, 2024

Kimberly A. Melnyk, School Board Chair

S E A L

Attest:

Donald E. Robertson Jr., Ph.D., Superintendent

Regina M. Toneatto, Clerk of the Board



Subject: Resolution: School Nurse Appreciation Day **Item Number:** 14A4

Section: Consent **Date:** April 30, 2024

Senior Staff: Matthew D. Delaney, Chief Schools Officer

Prepared by: Heidi M. Sowala, Coordinator of Health Services, VBCPS

Presenter(s): Heidi M. Sowala, Coordinator of Health Services, VBCPS

Recommendation:

That the School Board approve the attached resolution designating May 8, 2024, as School Nurse Appreciation Day in Virginia Beach in collaboration with the National Association of School Nurses' Day of recognition.

Background Summary:

Historically, the National Association of School Nurses celebrates annually a day of appreciation for school nurses. Wed., May 8, 2024, marks the day of celebration. Additionally, the School Board each year has issued a proclamation of recognition of school nurses.

Source:

National Association of School Nurses, Scarborough, ME
Virginia Association of School Nurses, Richmond, VA
Virginia Beach School Nurse Association, Virginia Beach, VA
Virginia Department of Education, Richmond, VA

Budget Impact:

N/A

RESOLUTION
School Nurse Appreciation
May 8, 2024

WHEREAS, school nurses are individuals in the forefront who work with families, teachers, and administrators to ensure students of Virginia Beach City Public Schools have the safest and healthiest possible environment in which to learn; and

WHEREAS, good health is essential to the learning process and student achievement; and

WHEREAS, the goal of every professional school nurse is to help each student reach or maintain an optimum level of wellness; and

WHEREAS, school nurses provide direct nursing care, provide health screenings and follow-ups, provide health-related programs within the school system, provide health counseling and act as resources to teachers on health education issues; and

WHEREAS, school nurses serve the children of Virginia Beach schools with dedication, working diligently to make health a priority for children during their regular school day.

NOW, THEREFORE, BE IT

RESOLVED: That the School Board of the City of Virginia Beach designates May 8, 2024, as School Nurse Appreciation Day in Virginia Beach; and be it

FURTHER RESOLVED: That a copy of this resolution be spread across the official minutes of this Board.

Adopted by the School Board of the City of Virginia Beach this 30th day of April 2024

Kimberly A. Melnyk, School Board Chair

SEAL

Donald E. Robertson Jr., Superintendent

Attest:

Regina M. Toneatto, Clerk of the Board



Subject: Policy Review Committee Recommendations **Item Number:** 14B 1-6

Section: Consent **Date:** April 30, 2024

Senior Staff: Eugene Soltner, Ph.D., Chief of Staff

Prepared by: Jessica Owens, PRC Chair and Kamala Lannetti, School Board Attorney

Presenter(s): Kamala Lannetti, School Board Attorney

Recommendation:

That the School Board approve Policy Review Committee (PRC) recommendations regarding review and amendment of certain policies as reviewed by the PRC at its March 21, 2024 meeting.

Background Summary

1. **Policy 4-16/ Resignation and Job Abandonment** – the PRC recommends scrivener’s changes, clarifying expectations from employees, and removing the Editor’s Note to be consistent with changes made recently to other policies.
2. **Policy 4-48/ Leave of Absence for Employee and Professional Organization Presidents** – the PRC recommends scrivener’s changes throughout the Policy and clarifying calendar days in section B.3.
3. **Policy 5-1/ Extent of School Authority** – the PRC recommends minor scrivener’s changes and removing Opinions of the Attorney General from the legal references.
4. **Policy 5-2/ Student Rights and Responsibilities** – the PRC recommends scrivener’s changes and adding the Constitution of Virginia as a legal reference.
5. **Policy 5-3/ Formulation of Student Rules and Regulations** – the PRC recommends adding language to allow the School Board to revise, amend or suspend policies in accordance with School Board bylaws and applicable law.
6. **Policy 6-20/ School Division Curriculum** – the PRC recommends removing “School Board approved objectives” as the School Administration is using the Virginia Department of Education’s objectives aligned with the Virginia Standards of Learning.

Source:

Code of Virginia, 1950, as amended, § 22.1-253.12:7 School Board Policies.
Policy Review Committee Meeting of March 21, 2023

PERSONNEL

Resignation and Job Abandonment

Resignation is the voluntary decision of an employee to cease employment with the School Division. To ensure the orderly administration of School Division business and the delivery of educational services, employees should resign in accordance with this Policy and applicable law or regulation. Quitting and job abandonment will be considered voluntary resignation.

While resignations should be submitted in writing, nothing in this Policy prevents the Superintendent or designee from accepting a resignation made verbally.

A. Licensed Employees Resignation

1. The School Board authorizes the Superintendent or designee to accept resignations of licensed employees and to inform the licensed employees of the approved date of resignation in accordance with this Policy.
2. Licensed employees requesting release from a contract with the School Board during the school year shall submit their written resignations to the Superintendent or designee at least two (2) weeks before the intended date of termination, unless waived by the Superintendent, or designee. After June 15, the licensed employee may only resign with the approval of the Superintendent or designee. The request shall be in writing and set forth the cause of resignation.
3. A release from contract may be denied until a satisfactory replacement has been secured.
4. Teachers who have submitted requests for resignation may, within one (1) calendar week, withdraw such request to resign upon written notice to the Superintendent or designee. Upon expiration of the one-week period, any change to the date of the resignation must be approved by the Superintendent or designee. The Superintendent shall notify the School Board of the decision to approve or reject the resignation through the Personnel Report or by direct communication with the School Board. If the Superintendent rejects the teacher's request to resign, the Superintendent shall notify the School Board regarding the reason for rejection. The School Board, within two (2) weeks, may reverse the decision of the Superintendent.
5. In the event the Superintendent declines to grant the resignation on the grounds of insufficient or unjustifiable cause, and the teacher breaches such contract, the School Board may request appropriate disciplinary

action by the Virginia Board of Education, which may include the revocation of the employee's teaching license.

B. Non-licensed employees - Resignation

Non-Licensed employees voluntarily terminating their employment should submit notice of their intentions at least two (2) weeks prior to their final workday. Employees giving advance notice or resigning with the Superintendent's or designee's approval shall have their resignations accepted without prejudice.

Once accepted, a resignation may not be rescinded by the non-licensed employee without the approval of the Superintendent or designee.

C. Non-licensed employees - resignation without notice

The Superintendent or designee is authorized to accept a resignation from any employee when such resignation is given less than two weeks prior to the date of resignation. However, in accordance with this Policy, failure to provide notice may result in a recommendation that the employee be ineligible for reemployment.

When a resignation is accepted with less than two weeks prior notice, the employee's separation date may be the date the resignation was accepted. In addition, a resignation accepted under these conditions may not be rescinded, and all rights and privileges provided to employees will terminate as of the date and time that the resignation was accepted.

D. Job abandonment

The Superintendent or designee is authorized to make a determination of job abandonment. An employee will be determined to have abandoned the employee's

his/her/their job if:

1. Without prior communication to the employee's supervisor or the Human Resources Department, the employee fails to report to his/her/the employee's work assignment for three consecutive work-days/nights. In such case, the employee's supervisor or the Human Resources Department will make a reasonable attempt to contact the employee regarding the reasons for the unauthorized absences. Employees who are unable to communicate the reasons why they did not report to work may present such evidence within a reasonable period as a mitigating circumstance against a determination of job abandonment.
2. The employee fails to return to work after an authorized leave period has expired or fails to respond to School Division communications regarding an estimated return-to-work status, or status or fails to provide requested documentation to establish the need to remain out of work.

3. The employee indicates, through action, that ~~he/she~~the employee does not intend to continue employment with the School Division. Actions demonstrating such intent may include, but are not limited to, verbally expressing the intention not to return, expressing in written or electronic format the intention not to return to work, walking off the worksite without authorization, or turning in issued School Division property.

E. Disclosure of Employment-Related Information

If the employee was subject to a pending recommendation for dismissal or other disciplinary action at the time of resignation or job abandonment, the employee's record should reflect that information. The Superintendent or designee may, in accordance with applicable policy and/or law, disclose accurate information concerning the employee's professional conduct, job performance, or reason for separation and whether the employee is eligible for rehire.

Editor's Note

~~For confidentiality of personnel files and disclosure of information, see School Board Policy 4-15.~~

Legal Reference

Code of Virginia § 8.01-46.1, as amended. Disclosure of employment-related information; presumptions; causes of action; definitions.

Code of Virginia § 22.1-304, as amended. Reemployment of teacher who has not achieved continuing contract status; effect of continuing contract; resignation of teacher; reduction in number of teachers.

Related Links

School Board **Policy 4-15**

Adopted by School Board: July 13, 1993 (Effective August 14, 1993)

Adopted by School Board: April 17, 2001

Amended by School Board: October 4, 2016

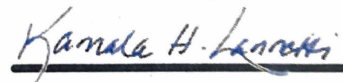
Amended by School Board: November 26, 2019

Amended by School Board:



1/24/2024

APPROVED AS TO
LEGAL SUFFICIENCY



PERSONNEL

Leave of Absence for Employee and Professional Organization Presidents

A. Duration

Upon written application to the Superintendent, an employee may be granted an unpaid leave of absence to serve as the president of an employee or professional organization. Leave(s) of absence granted pursuant to this Policy shall be limited to a maximum of eight years during an employee's career with the School Division.

B. Salary and Benefits

1. The professional organization will be responsible for paying the employee directly while the employee is on an unpaid leave of absence from VBCPS. Upon request, the School Division will report pertinent salary information to the appropriate professional organization.
2. The employee may not use sick or personal leave already earned, nor will ~~the employee he/she~~ accrue sick, personal reasons, or annual leave during the period of ~~the employee's his/her~~ absence.
3. The employee may be eligible to continue certain benefits in effect for the duration of the leave, pursuant to regulations governing the benefits. Eligible coverage will continue unless the employee elects to cancel coverage while in an unpaid leave

status. The employee or professional organization will be responsible for making entire premium payments (both employee and employer portions) for health coverage and continuation of other eligible benefits. This should be done by direct payment to the Consolidated Benefits Office (CBO) in advance of each month. If cancellation of coverage is not elected within 30 calendar days of the start of unpaid leave and subsequent premiums are not submitted, coverage will terminate at the end of the month for which the last premium was paid.

4. The employee may only retain life insurance benefits for a maximum of twenty-four (24) months.
5. Pursuant to Virginia Retirement System (VRS) regulations, employees will not accrue serviceable retirement time during their leaves of absence. If the employee returns to a VRS covered position, the employee ~~he/she~~ will be subject to VRS regulations regarding the purchasing of prior service credit due to the employee's ~~his/her~~ leave of absence. The purchase may be paid to VRS by the employee or the professional organization on behalf of the employee.

C. Return to Work and/or Separation

1. Prior to the conclusion of the leave of absence, the employee shall notify the Department of Human Resources of the employee's ~~his/her~~ intent to return to work as soon as possible.
2. If the employee chooses to return to work, the employee will be assigned to the first available position for which the employee is qualified.

3. An employee who chooses not to return to work at the conclusion of the leave shall be separated from employment. In such cases, any remaining leave balances will be processed in accordance with applicable policies and regulations.

Adopted by School Board: June 16, 1998

Amended by School Board: April 19, 2005

Amended by School Board: October 4, 2016

Amended by School Board: June 25, 2019

Amended by School Board:

Cheryl R. Audhron

1/24/2024

APPROVED AS TO
LEGAL SUFFICIENCY

Kamala H. Lennetti

STUDENTS

Extent of School Authority

A. Generally

The School Board is authorized to make reasonable rules for the governance of the schools and to regulate the conduct of students.

B. School Board and Parental/Guardian Responsibility

The School Board will be responsible for maintaining good order and discipline of students while traveling to and from or attending school or school sponsored events. The Superintendent is authorized to take appropriate action against students who are not in compliance with compulsory attendance laws and regulations. The School Board may exercise jurisdiction over students for activities that happen off of school property, outside of school hours or days, and/or through online or social media when such activities ~~iesy~~ disrupts or have ~~yes~~ the potential to disrupt the educational environment and the operation of school services.

1. The following guidelines shall apply:

a. Students shall be under the jurisdiction of the rules and regulations governing school activities while:

1) in transit to and from school as a pedestrian. ~~if~~

2) in transit to, from, or at the bus stop. ~~u~~

3) while riding on a school bus, in a School Division vehicle, or a vehicle being used for school activities.;

4) while using School Division equipment, computers, School Division provided online resources or networks.;

5) while outside of school hours or school days if school administrators determine that the student's conduct causes or has the potential to cause substantial and material disruption to the educational environment or the operation of the school or School Division.;

6) when a student is the subject of investigation, arrest, petition for review, probation and sentencing for criminal conduct unrelated to school matters.;

7) when public attention or scrutiny of the student causes or has the potential to cause substantial and material disruption to the educational environment.;

8) when school authorities determine that there are unique circumstances that justify the need to take action against the student.

Legal Reference

Code of Virginia § 22.1-78, as amended. Bylaws and regulations.

~~1960-1961 Opinions of the Attorney General 274.~~

Adopted by School Board: October 21, 1969

Amended by School Board: August 21, 1990

Amended by School Board: July 16, 1991

Amended by School Board: July 13, 1993 (Effective August 14, 1993)

Amended by School Board: May 22, 2018

Amended by School Board: October 23, 2018

Amended by School Board: 2024

APPROVED AS TO
LEGAL SUFFICIENCY

Kamala H. Lantieri

STUDENTS

Student Rights and Responsibilities

A. Students' Right to an Education

1. The Commonwealth of Virginia, as provided for in Article VIII of the Constitution of Virginia, has established and must maintain a public school system. Except as specifically provided for in relevant chapters of the Code of Virginia, all residents of the ~~School De~~Division, between the ages of five and twenty are entitled to attend the public schools without charge.
2. All students, irrespective of color, religion, national origin, sex, sexual orientation, gender identity, pregnancy, childbirth or related medical conditions, age, marital status, disability, genetic ~~information~~information, or veteran status are entitled to the same courses of education and use of facilities in the schools.

B. General Responsibility of Students When Asserting a Right to an Education

1. Along with the right to equality of educational opportunity, students have two responsibilities:
 - a. To apply themselves to the best of their ability to gain maximum benefit from the educational opportunities guaranteed to citizens, and

- b. To act in such a way as not to interfere with the rights of others to the same opportunity.
- 2. Reasonable and necessary order in the educational institution itself is essential to the fostering and maintaining of educational opportunity. Students may forfeit their rights to educational opportunities when their conduct is such that it substantially disrupts the educational process and deprives others of their rights.

Legal Reference:

The Constitution of Virginia, Article VIII, Section 1, as amended. Public schools of high quality to be maintained.

Adopted by School Board: June 15, 1993 (Effective August 14, 1993)

Amended by School Board: May 28, 2019

Amendment by School Board: 2024

APPROVED AS TO
LEGAL SUFFICIENCY

Kamala H. Lennetti

STUDENTS

Formulation of Student Rules and Regulations

All suggestions for policies, regulations and rules concerning student rights should be submitted to the Superintendent for consideration. Upon receipt of a suggestion, the Superintendent or designee will refer the suggestion to the appropriate school administrators for review and consideration. The Superintendent or designee will forward any such suggestions, with recommendations ~~from school administrators, from~~ school administrators to the School Board's Policy Review Committee for consideration. Further comments regarding the formulations of policies, regulations and rules concerning student rights will be considered by the School Board through the School Board agenda process. The School Board retains the right to propose, amend, revise or suspend policies and regulations in accordance with School Board bylaws and applicable law.

Up-to-date School Board policies and School Division regulations will be maintained on the School Board's website and made available upon request in printed form for Virginia citizens who do not have online access. The Superintendent or designee is authorized to impose reasonable charges for providing copies.

Rules and regulations regarding students' rights and responsibilities shall be included in student, ~~staff~~ staff and/or employee, and parent handbooks.

Legal Reference

Code of Virginia §22.1-253.13:7, as amended. School board policies.

School Board Bylaw 1-31, as amended. Policy Formation.

School Board Bylaw 1-32, as amended. Adoption, Amendment, Repeal or Suspension- Policies.

Adopted by the School Board: June 15, 1993 (Effective August 14, 1993)

Amended by School Board: September 24, 2019

Amended by School Board: 2024

INSTRUCTION

School Division Curriculum

Academic excellence cannot be achieved or maintained without a high quality curriculum for all students. The basis for a high quality curriculum in all disciplines is an articulated K-12 philosophy and goals aligned to the Virginia Standards of Learning. The curriculum is a coherent and comprehensive plan for teaching and learning built upon a framework that moves students toward learning goals. Each curriculum is composed of the ~~School Board approved objectives~~, Virginia Standards of Learning and comprehensive/interrelated units of study, based on the Virginia Department of Education curriculum framework.

Adopted by School Board: October 21, 1969

Amended by School Board: October 15, 1974

Amended by School Board: August 21, 1990

Amended by School Board: July 16, 1991

Amended by School Board: July 13, 1993 (Effective August 14, 1993)

Amended by School Board: June 6, 2006

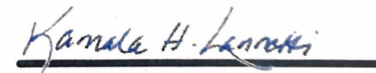
Amended by School Board: February 21, 2017

Amended by School Board: March 21, 2017

Amended by School Board: February 13, 2024

Amended by School Board: 2024

APPROVED AS TO
LEGAL SUFFICIENCY





Subject: Personnel Report **Item Number:** 15A

Section: Action **Date:** April 30, 2024

Senior Staff: Mrs. Cheryl R. Woodhouse, Chief Human Resources Officer

Prepared by: Cheryl R. Woodhouse, Chief Human Resources Officer

Presenter(s): Donald E. Robertson Jr., Ph.D., Superintendent

Recommendation:

That the School Board approve the appointments and the acceptance of the resignations, retirements, and other employment actions as listed on the April 30, 2024, Personnel Report.

Background Summary:

List of appointments, resignations, and retirements for all personnel.

Source:

School Board Policy #4-11, Appointment

Budget Impact:

Appropriate funding and allocations

Personnel Report
Virginia Beach City Public Schools
April 30, 2024
2023-2024

<u>Scale</u>	<u>Class</u>	<u>Location</u>	<u>Effective</u>	<u>Employee Name</u>	<u>Position/Reason</u>	<u>College</u>	<u>Previous Employer</u>
Assigned to Unified Salary Scale	Appointments - Elementary School	Cooke	7/1/2024	Melinda Wood Johnson	Cafeteria Manager I	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Appointments - Elementary School	Providence	4/8/2024	Meghan Ramsey	Special Education Assistant	Not Applicable	Southeastern Cooperative Ed Pr, VA
Assigned to Unified Salary Scale	Appointments - Elementary School	Three Oaks	4/10/2024	Patricia Kong	Pre-Kindergarten Teacher Assistant	Not Applicable	Beach Montessori Christian Aca, VA
Assigned to Unified Salary Scale	Appointments - Middle School	Brandon	4/10/2024	Suzanne Landers	School Nurse	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Appointments - Middle School	Larkspur	4/10/2024	Derius A Jackson	ISS Coordinator	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Appointments - High School	Adult Learning Center	4/10/2024	Eden G Laureta	ALC General Asst	Philippine Normal Univ, PH	SECEP, VA
Assigned to Unified Salary Scale	Appointments - High School	Green Run	4/10/2024	Denisha Shaw	School Office Associate II	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Appointments - High School	Renaissance Academy	4/10/2024	Jannifer Boyd	Special Education Assistant	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Appointments - High School	Salem	4/17/2024	Alan McLeod Jr	ISS Coordinator	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Appointments - High School	Salem	4/22/2024	Bradley Watahovich	School Improvement Specialist	James Madison University, VA	VBPCS
Assigned to Unified Salary Scale	Appointments - High School	Tallwood	4/17/2024	Wendi R Pettitt	Cafeteria Assistant, 6.0 Hours	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Appointments - Miscellaneous	Office of Food Services	4/10/2024	Scott P Cruz	Baker/Cook	Not Applicable	Alamo One Loudoun LLC, VA
Assigned to Unified Salary Scale	Appointments - Miscellaneous	Office of Food Services	4/10/2024	Tiffany A Piuunno	Baker/Cook	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Appointments - Miscellaneous	Office of Maintenance Services	4/18/2024	Aaron S McMahan	HVAC Craftsman III	Not Applicable	VBPCS
Assigned to Unified Salary Scale	Appointments - Miscellaneous	Office of Transportation and Fleet Management Services	4/10/2024	Stephanie R Ball	Bus Driver, 6.5 Hours	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Appointments - Miscellaneous	Office of Transportation and Fleet Management Services	4/10/2024	Merly Gonzalez Mota	Bus Driver, 6.5 Hours	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Appointments - Miscellaneous	Office of Transportation and Fleet Management Services	4/10/2024	Anita L Heyward-Sweeting	Bus Assistant, 7.0 Hours	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Appointments - Miscellaneous	Office of Transportation and Fleet Management Services	4/10/2024	Kristina M Matthews	Bus Driver, 6.5 Hours	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Appointments - Miscellaneous	Office of Transportation and Fleet Management Services	4/16/2024	Robert Crow	Bus Assistant, 6.5 Hours	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Appointments - Miscellaneous	Office of Transportation and Fleet Management Services	4/17/2024	Israel D Hayward	Bus Driver, 6.5 Hours	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Appointments - Miscellaneous	Office of Transportation and Fleet Management Services	4/29/2024	Susan M Reiser	Financial Assistant	Norfolk State University, VA	VBPCS
Assigned to Unified Salary Scale	Resignations - Elementary School	Bettie F. Williams	4/19/2024	Ashia Lee	Physical Education Assistant (personal reasons)	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Resignations - Elementary School	Bettie F. Williams	6/30/2024	Hannah D Zimmerman	School Nurse (personal reasons)	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Resignations - Elementary School	Brookwood	5/3/2024	Latrice Phelps	Physical Education Assistant (career enhancement opportunity)	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Resignations - Elementary School	Corporate Landing	6/30/2024	Jennifer M Hosler	School Office Associate II (family)	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Resignations - Elementary School	Creeds	4/30/2024	Kimberly A Melby	School Administrative Associate I (personal reasons)	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Resignations - Elementary School	Indian Lakes	6/30/2024	Grazia Purley	Special Education Assistant (career enhancement opportunity)	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Resignations - Elementary School	Point O'View	4/19/2024	Byron R Harris	Custodian I (personal reasons)	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Resignations - Elementary School	Princess Anne	6/30/2024	Johnna E Gonzales	Cafeteria Assistant, 5.0 Hours (personal reasons)	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Resignations - Elementary School	Princess Anne	6/30/2024	Leslie M Klosterman	Kindergarten Assistant (career enhancement opportunity)	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Resignations - Elementary School	Three Oaks	6/30/2024	Melissa E Meade	School Nurse (personal reasons)	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Resignations - Middle School	Bayside	6/30/2024	Brandon E Lilley	School Improvement Specialist (personal reasons)	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Resignations - Middle School	Brandon	4/9/2024	Mark A Bacon	ISS Coordinator (career enhancement opportunity)	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Resignations - Middle School	Corporate Landing	6/21/2024	Roxane Ballard	Custodian I (relocation)	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Resignations - Middle School	Corporate Landing	6/30/2024	Lindsay N Malachi	School Improvement Specialist (personal reasons)	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Resignations - Middle School	Independence	6/30/2024	Kathryn J Coward	Special Education Assistant (career enhancement opportunity)	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Resignations - Middle School	Kempsville	4/15/2024	Lazaro Imperial	Custodian I (personal reasons)	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Resignations - Middle School	Kempsville	4/18/2024	Tina Forest	Special Education Assistant (personal reasons)	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Resignations - Middle School	Landstown	4/19/2024	Kyndalin Hines	Special Education Assistant (career enhancement opportunity)	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Resignations - Middle School	Larkspur	4/22/2024	Jonathan B Pollard	Special Education Assistant (personal reasons)	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Resignations - High School	Green Run	4/8/2024	Sabina D Myers	Cafeteria Assistant, 5.0 Hours (relocation)	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Resignations - High School	Landstown	5/25/2024	Samantha T Brown	Cafeteria Assistant, 6.5 Hours (relocation)	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Resignations - High School	Ocean Lakes	4/5/2024	Marivic Cate	Custodian I (family)	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Resignations - High School	Ocean Lakes	4/12/2024	Juanito D Dizon	Custodian I (personal reasons)	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Resignations - High School	Ocean Lakes	6/7/2024	Lauren H Guidry	School Office Associate II (career enhancement opportunity)	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Resignations - High School	Zaniaj Bloomfield	4/12/2024	Zaniaj Bloomfield	Special Education Assistant (personal reasons)	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Resignations - High School	Renaissance Academy	4/12/2024	Justin M Burns	Special Education Assistant (personal reasons)	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Resignations - Miscellaneous	Department of Technology	4/30/2024	Willona Torres	Customer Support Technician I (career enhancement opportunity)	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Resignations - Miscellaneous	Office of Food Services	4/26/2024	Sabrina D Forehand	Assistant Cafeteria Manager (personal reasons)	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Resignations - Miscellaneous	Office of Gifted Education & Academy Programs	4/26/2024	Balezka Cruz	Office Associate II (personal reasons)	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Resignations - Miscellaneous	Office of Programs for Exceptional Children	11/17/2023	Jessica Burns	Special Education Assistant (relocation)	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Resignations - Miscellaneous	Office of Transportation and Fleet Management Services	2/29/2024	Kathleen K Hoag	Bus Driver, 6.5 Hours (personal reasons)	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Resignations - Miscellaneous	Office of Transportation and Fleet Management Services	3/29/2024	Shirley Beachum	Bus Assistant, 6.5 Hours (personal reasons)	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Resignations - Miscellaneous	Office of Transportation and Fleet Management Services	4/12/2024	Inez Dingle	Bus Assistant, 6.5 Hours (personal reasons)	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Resignations - Miscellaneous	Office of Transportation and Fleet Management Services	4/18/2024	Joyce E Barber	Bus Driver, 6.5 Hours (career enhancement opportunity)	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Resignations - Miscellaneous	Office of Transportation and Fleet Management Services	4/30/2024	Julia M Edwards	Bus Assistant, 6.5 Hours (relocation)	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Resignations - Miscellaneous	Office of Transportation and Fleet Management Services	5/10/2024	Ralph A Mawyer	Fleet Technician II (career enhancement opportunity)	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Retirements - Elementary School	Arrowhead	6/30/2024	Debra L Mangosing	School Office Associate II	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Retirements - Elementary School	Centerville	6/30/2024	Melanie M Van Allen	Library/Media Assistant	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Retirements - Elementary School	Centerville	6/30/2024	Lisa M Wilson	Kindergarten Assistant	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Retirements - Elementary School	Diamond Springs	6/30/2024	Maria Lidia Schaller	Pre-Kindergarten Teacher Assistant	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Retirements - Elementary School	Green Run	6/30/2024	Sara M Chitwood	Cafeteria Assistant, 6.0 Hours	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Retirements - Elementary School	Hermitage	6/30/2024	Emma J Carroll	Security Assistant	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Retirements - Elementary School	Kempsville	6/30/2024	Kimberly T Hunt	Security Assistant	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Retirements - Elementary School	Kempsville	6/30/2024	Kelly H McCrane	School Office Associate II	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Retirements - Elementary School	New Castle	6/30/2024	Janet L Bell	Special Education Assistant	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Retirements - Elementary School	New Castle	6/30/2024	Denise L Peacott	Kindergarten Assistant	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Retirements - Elementary School	New Castle	6/30/2024	Kathleen L Reingruber	Security Assistant	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Retirements - Elementary School	North Landing	6/30/2024	Jonathan A Hehl	Security Assistant	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Retirements - Elementary School	Ocean Lakes	6/30/2024	Vernell Olds	Special Education Assistant	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Retirements - Elementary School	Pembroke	6/30/2024	Donnalyn M Moricle	School Administrative Associate I	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Retirements - Elementary School	Princess Anne	6/30/2024	Wanda S Howell	Custodian I	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Retirements - Elementary School	Rosemont Forest	6/30/2024	Sharon R Forni	Special Education Assistant	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Retirements - Elementary School	Rosemont Forest	6/30/2024	Sheila A McLean	Physical Education Assistant	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Retirements - Elementary School	Tallwood	6/30/2024	Leslie A Brinson	Cafeteria Assistant, 6.5 Hours	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Retirements - Elementary School	Tallwood	6/30/2024	Teresa M Donaldson	Kindergarten Assistant	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Retirements - Elementary School	Tallwood	6/30/2024	Terrie L Meyer	School Office Associate II	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Retirements - Elementary School	Three Oaks	6/30/2024	Karen Maynard	Cafeteria Manager I	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Retirements - Middle School	Corporate Landing	6/30/2024	Tuong D Tsang	Cafeteria Assistant, 5.0 Hours	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Retirements - Middle School	Independence	6/30/2024	Cheryl A Wiltsey	Cafeteria Assistant	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Retirements - Middle School	Independence	6/30/2024	PoYing Wong Ho	Distance Learning Assistant	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Retirements - High School	Bayside	6/30/2024	Brent H Wooden	Custodian I	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Retirements - High School	First Colonial	6/30/2024	Sheila Y Washington	Cafeteria Assistant, 6.5 Hours	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Retirements - High School	Green Run	6/30/2024	Angela Foreman	Cafeteria Assistant	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Retirements - High School	Green Run	6/30/2024	Kimberly A Robb	Cafeteria Assistant, 5.0 Hours	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Retirements - High School	Salem	6/30/2024	Beverly Y Small	Custodian I	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Retirements - Miscellaneous	Office of Maintenance Services	6/30/2024	Peter J DeCarlo	Building Manager	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Retirements - Miscellaneous	Office of Student Support Services	6/30/2024	Laura V McMahon	Positive Behavioral Interventions and Supports Coach	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Retirements - Miscellaneous	Office of Transportation and Fleet Management Services	6/30/2024	Beverly M Carawan	Bus Driver - Special Ed	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Retirements - Miscellaneous	Office of Transportation and Fleet Management Services	6/30/2024	Donald Cidlevicz	Bus Driver, 6.5 Hours	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Retirements - Miscellaneous	Office of Transportation and Fleet Management Services	6/30/2024	Rose J Dunn	Bus Driver, 6.5 Hours	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Retirements - Miscellaneous	Office of Transportation and Fleet Management Services	6/30/2024	Marjorie M Ermo	Bus Driver	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Retirements - Miscellaneous	Office of Transportation and Fleet Management Services	6/30/2024	Rebecca C Tatem	Bus Driver - Special Ed	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Other Employment Actions - Elementary School	Windsor Oaks	3/26/2024	Lakisua P Simmons	Cafeteria Manager I (employee changed from resignation to retirement)	Not Applicable	Not Applicable
Assigned to Instructional Salary Scale	Resignations - Elementary School	Bayside	6/30/2024	Sara E Awbrey	Fourth Grade Teacher (moved to public school system)	Not Applicable	Not Applicable
Assigned to Instructional Salary Scale	Resignations - Elementary School	Corporate Landing	6/30/2024	Jessica D Craft	Third Grade Teacher (relocation)	Not Applicable	Not Applicable
Assigned to Instructional Salary Scale	Resignations - Elementary School	Diamond Springs	6/30/2024	Sharon M Helmke	Pre-Kindergarten Teacher (personal reasons)	Not Applicable	Not Applicable
Assigned to Instructional Salary Scale	Resignations - Elementary School	Indian Lakes	6/30/2024	Adrianne C Moore	Third Grade Teacher (relocation)	Not Applicable	Not Applicable
Assigned to Instructional Salary Scale	Resignations - Elementary School	Kempsville	4/26/2024	Samantha Madeiros	Third Grade Teacher (career enhancement opportunity)	Not Applicable	Not Applicable
Assigned to Instructional Salary Scale	Resignations - Elementary School	Landstown	6/30/2024	Kari M Zeller	Fourth Grade Teacher (relocation)	Not Applicable	Not Applicable
Assigned to Instructional Salary Scale	Resignations - Elementary School	Luxford	6/30/2024	Jennifer R Hollingsworth	Third Grade Teacher (relocation)	Not Applicable	Not Applicable
Assigned to Instructional Salary Scale	Resignations - Elementary School	Newtown	5/31/2024	Kimberly C Young	Special Education Teacher (personal reasons)	Not Applicable	Not Applicable
Assigned to Instructional Salary Scale	Resignations - Elementary School	Providence	6/30/2024	Christopher P Fitzpatrick	Music/Vocal Teacher (personal reasons)	Not Applicable	Not Applicable
Assigned to Instructional Salary Scale	Resignations - Elementary School	Seatack	4/15/2024	Raven Kinsey	Fifth Grade Teacher (personal reasons)	Not Applicable	Not Applicable
Assigned to Instructional Salary Scale	Resignations - Elementary School	Shelton Park	6/30/2024	Ethan B Voight	Third Grade Teacher (relocation)	Not Applicable	Not Applicable
Assigned to Instructional Salary Scale	Resignations - Elementary School	Thoroughgood	6/30/2024	Heather L Ferri	Second Grade Teacher (transfer of spouse)	Not Applicable	Not Applicable
Assigned to Instructional Salary Scale	Resignations - Elementary School	White Oaks	6/30/2024	June Hartman	Third Grade Teacher (relocation)	Not Applicable	Not Applicable
Assigned to Instructional Salary Scale	Resignations - Elementary School	White Oaks	6/30/2024	LaNora E Matthias	Third Grade Teacher (personal reasons)	Not Applicable	Not Applicable
Assigned to Instructional Salary Scale	Resignations - Middle School	Plaza	6/30/2024	Ryane E Hernandez	Special Education Teacher (relocation)	Not Applicable	Not Applicable

Personnel Report
Virginia Beach City Public Schools
April 30, 2024
2023-2024

<u>Scale</u>	<u>Class</u>	<u>Location</u>	<u>Effective</u>	<u>Employee Name</u>	<u>Position/Reason</u>	<u>College</u>	<u>Previous Employer</u>
Assigned to Instructional Salary Scale	Resignations - Middle School	Plaza	6/30/2024	Adalis Valle	Special Education Teacher (career enhancement opportunity)	Not Applicable	Not Applicable
Assigned to Instructional Salary Scale	Resignations - Middle School	Virginia Beach	6/30/2024	Emily M Virgl	Seventh Grade Teacher (relocation)	Not Applicable	Not Applicable
Assigned to Instructional Salary Scale	Resignations - High School	Bayside	6/30/2024	Rachael M McKeever	Social Studies Teacher (transfer of spouse)	Not Applicable	Not Applicable
Assigned to Instructional Salary Scale	Resignations - High School	Bayside	6/30/2024	Reese R Shaw	Science Teacher (relocation)	Not Applicable	Not Applicable
Assigned to Instructional Salary Scale	Resignations - High School	Cox	6/30/2024	Michelle A Johnson	Special Education Teacher (family)	Not Applicable	Not Applicable
Assigned to Instructional Salary Scale	Resignations - High School	Green Run Collegiate	6/30/2024	Jessica A Slade	Science Teacher (relocation)	Not Applicable	Not Applicable
Assigned to Instructional Salary Scale	Resignations - High School	Princess Anne	6/30/2024	Morgan D Deal	Social Studies Teacher (relocation)	Not Applicable	Not Applicable
Assigned to Instructional Salary Scale	Resignations - High School	Princess Anne	6/30/2024	Elena F Graham	Science Teacher (relocation)	Not Applicable	Not Applicable
Assigned to Instructional Salary Scale	Resignations - High School	Princess Anne	6/30/2024	Joseph R Lynn	Naval Science Instructor (relocation)	Not Applicable	Not Applicable
Assigned to Instructional Salary Scale	Resignations - High School	Princess Anne	6/30/2024	Jacob Stover	Technology Education Teacher (career enhancement opportunity)	Not Applicable	Not Applicable
Assigned to Instructional Salary Scale	Resignations - High School	Salem	4/16/2024	Virginia Hunter	English Teacher (personal reasons)	Not Applicable	Not Applicable
Assigned to Instructional Salary Scale	Resignations - High School	Tallwood	4/10/2024	Rebecca S Watts	Family & Consumer Science Teacher (family)	Not Applicable	Not Applicable
Assigned to Instructional Salary Scale	Resignations - Miscellaneous	Office of Programs for Exceptional Children	5/22/2024	Taylor J Rooney	Speech/Language Pathologist, .600 (relocation)	Not Applicable	Not Applicable
Assigned to Instructional Salary Scale	Resignations - Miscellaneous	Office of Programs for Exceptional Children	6/30/2024	Kaleigh Clare J Arlint	Speech/Language Pathologist (relocation)	Not Applicable	Not Applicable
Assigned to Instructional Salary Scale	Retirements - Elementary School	Alanton	6/30/2024	Jennifer S Demers	Special Education Teacher	Not Applicable	Not Applicable
Assigned to Instructional Salary Scale	Retirements - Elementary School	Bettie F. Williams	6/30/2024	Julie G Hayden	Gifted Resource Teacher	Not Applicable	Not Applicable
Assigned to Instructional Salary Scale	Retirements - Elementary School	Birdneck	6/30/2024	Helen M Fuss	Pre-Kindergarten Teacher	Not Applicable	Not Applicable
Assigned to Instructional Salary Scale	Retirements - Elementary School	Centerville	6/30/2024	Patricia A Norfleet	Instructional Technology Specialist	Not Applicable	Not Applicable
Assigned to Instructional Salary Scale	Retirements - Elementary School	Centerville	6/30/2024	Pamela H O'Shea	Fourth Grade Teacher	Not Applicable	Not Applicable
Assigned to Instructional Salary Scale	Retirements - Elementary School	Centerville	6/30/2024	Thomas K Warren	Physical Education Teacher	Not Applicable	Not Applicable
Assigned to Instructional Salary Scale	Retirements - Elementary School	Cooke	6/30/2024	Barbara A Taliaferro	Pre-Kindergarten Teacher	Not Applicable	Not Applicable
Assigned to Instructional Salary Scale	Retirements - Elementary School	Corporate Landing	6/30/2024	Anne P James	Fifth Grade Teacher	Not Applicable	Not Applicable
Assigned to Instructional Salary Scale	Retirements - Elementary School	Corporate Landing	6/30/2024	Janice M Kunhardt	Fifth Grade Teacher	Not Applicable	Not Applicable
Assigned to Instructional Salary Scale	Retirements - Elementary School	Fairfield	6/30/2024	Mary T Stoakley	Third Grade Teacher	Not Applicable	Not Applicable
Assigned to Instructional Salary Scale	Retirements - Elementary School	Hermitage	6/30/2024	Denise A Smith	Gifted Resource Teacher	Not Applicable	Not Applicable
Assigned to Instructional Salary Scale	Retirements - Elementary School	Lynnhaven	6/30/2024	Calvin W Gunning Sr	Second Grade Teacher	Not Applicable	Not Applicable
Assigned to Instructional Salary Scale	Retirements - Elementary School	Lynnhaven	6/30/2024	Susan B Sloan	Reading Specialist	Not Applicable	Not Applicable
Assigned to Instructional Salary Scale	Retirements - Elementary School	Parkway	6/30/2024	Amy L Ellison	Kindergarten Teacher	Not Applicable	Not Applicable
Assigned to Instructional Salary Scale	Retirements - Elementary School	Providence	6/30/2024	Catherine R Giordano	Gifted Resource Teacher	Not Applicable	Not Applicable
Assigned to Instructional Salary Scale	Retirements - Elementary School	Red Mill	6/30/2024	Katherine G Hare	First Grade Teacher	Not Applicable	Not Applicable
Assigned to Instructional Salary Scale	Retirements - Elementary School	Rosemont Forest	6/30/2024	Janice V Deas	Fourth Grade Teacher	Not Applicable	Not Applicable
Assigned to Instructional Salary Scale	Retirements - Elementary School	Salem	6/30/2024	Debbie L Arnold	Fifth Grade Teacher	Not Applicable	Not Applicable
Assigned to Instructional Salary Scale	Retirements - Elementary School	Salem	6/30/2024	Cheryl A Thornton	Third Grade Teacher	Not Applicable	Not Applicable
Assigned to Instructional Salary Scale	Retirements - Elementary School	Shelton Park	6/30/2024	Christina L Brooks	First Grade Teacher	Not Applicable	Not Applicable
Assigned to Instructional Salary Scale	Retirements - Elementary School	Strawbridge	6/30/2024	Ginger W Jones	Second Grade Teacher	Not Applicable	Not Applicable
Assigned to Instructional Salary Scale	Retirements - Elementary School	Thalia	6/30/2024	Tracy A Acela	Fifth Grade Teacher	Not Applicable	Not Applicable
Assigned to Instructional Salary Scale	Retirements - Elementary School	Windsor Oaks	6/30/2024	Cathy L Watson-Bloch	Art Teacher	Not Applicable	Not Applicable
Assigned to Instructional Salary Scale	Retirements - Middle School	Larkspur	4/30/2024	Kathryn E Belanger-Barber	Literacy Teacher	Not Applicable	Not Applicable
Assigned to Instructional Salary Scale	Retirements - High School	Kellam	6/30/2024	Reed E Matthews	Music/Instrumental Teacher	Not Applicable	Not Applicable
Assigned to Instructional Salary Scale	Retirements - High School	Landstown	6/30/2024	Anibal A Acosta	Spanish Teacher	Not Applicable	Not Applicable
Assigned to Instructional Salary Scale	Retirements - High School	Landstown	6/30/2024	Maria I DeSimone	Spanish Teacher	Not Applicable	Not Applicable
Assigned to Instructional Salary Scale	Retirements - High School	Princess Anne	6/30/2024	Bonnie R Cartwright	English Second Language	Not Applicable	Not Applicable
Administrative	Appointments - Miscellaneous	Department of Human Resources	7/1/2024	Darnita L Trotman	Chief Human Resources Officer	Liberty University, VA	VBCPS



Subject: General Fees Schedule 2024/25 Item Number: 15B

Section: Action Date: April 30, 2024

Senior Staff: Crystal M. Pate, Chief Financial Officer

Prepared by: Crystal M. Pate, Chief Financial Officer

Presenter(s): Crystal M. Pate, Chief Financial Officer

Recommendation:

That the School Board approve the proposed FY 2024/25 General Fees Schedule including the rates for student fees for optional/ancillary services or activities.

Background Summary:

FY 2024/25 Student Fees

School divisions may charge student fees approved by their local school boards pursuant to the provisions of 8 VAC 20-720-80 *Student Fees and Charges*. The attached fee schedule lists the current and recommended rates for student fees that are subject to school board approval. Fee adjustments or new fees for the 2024-25 school year are shown in red.

Source:

- 8 VAC 20-720-80 *Student Fees and Charges*
- Code of Virginia § 22.1-5 *Regulations concerning admission of certain persons to schools; tuition charges*
- School Board Policy 3-22 *Tuition Fees*
- School Board Policy 5-69 *Fees/Materials/Deposits/Reimbursements*
- School Board Regulation 5-10.1 *Admission Requirements: General*
- School Board Regulation 5-10.3 *International Students*

Budget Impact:

Revenues from General Fees typically cover all costs.

Virginia Beach City Public Schools

General Fees Schedule

Fee/Assessment	Approved 2023-24 Rate(s)	Proposed 2024-25 Rate(s)
Student Meal Prices		
Paid Lunch - Elementary/Secondary	\$2.85	\$2.95
Reduced Lunch - Elementary/Secondary	\$0.40	\$0.40
Paid Breakfast - Elementary/Secondary	\$1.40	\$1.50
Reduced Breakfast - Elem./Secondary	\$0.30	\$0.30
A la Carte Items - Student	As needed—will not exceed 4% on any items	As needed—will not exceed 4% on any items
Summer School Tuition/Programs		
Level I - Summer School (full cost lunch)	Middle School = \$140.00 High School, semester = \$200.00 High School, year = \$300.00	Middle School = \$140.00 High School, semester = \$200.00 High School, year = \$300.00
Level II - Summer School (reduced cost lunch)	Middle School = \$70.00 High School, semester = \$100.00 High School, year = \$150.00	Middle School = \$70.00 High School, semester = \$100.00 High School, year = \$150.00
Level III - Summer School (free lunch)	Middle School = No charge High School, semester = \$40.00 High School, year = \$75.00	Middle School = No charge High School, semester = \$40.00 High School, year = \$75.00
Online Courses (Summer School)	\$300.00 (full cost meals) \$150.00 (reduced cost meals) \$75.00 (free meals)	\$300.00 (full cost meals) \$150.00 (reduced cost meals) \$75.00 (free meals)
Online HPE 10 – (Virginia Driver Education Traffic Safety)	\$335.00 (full cost meals) \$185.00 (reduced cost meals) \$110.00 (free meals)	\$350.00 (full cost meals) \$200.00 (reduced cost meals) \$125.00 (free meals)
HS/MS Band Summer Enrichment Program	\$110.00	\$110.00
HS/MS Strings Summer Enrichment Program	\$110.00	\$110.00
HS/MS Summer Vocal Music Camp Program	\$110.00	\$110.00
HS/MS Summer Theatre Camp Program (new to summer program)	\$110.00	\$110.00
Algebra Prep Program (Summer School)	\$140.00	\$140.00
Getting to Know Pre-Algebra (Summer School)	No Fee	No Fee

Virginia Beach City Public Schools

General Fees Schedule

Fee/Assessment	Approved 2023-24 Rate(s)	Proposed 2024-25 Rate(s)
Evening Credit Program Tuition (Renaissance Academy)		
Evening Credit Program Tuition	\$300.00 per session (up to 3 one-credit courses) \$200.00 per session (up to 6 one-half credit courses) \$150.00 per credit recovery course	Evening Program is no longer offered at Renaissance Academy
Evening Credit Program Tuition - Reduced Lunch	\$150.00 per session (up to 3 one-credit courses) \$100.00 per session (up to 6 one-half credit courses) \$75.00 per credit recovery course	Evening Program is no longer offered at Renaissance Academy
Evening Credit Program Tuition – Free Lunch	\$75.00 per session (up to 3 one-credit courses) \$40.00 per session (up to 6 one-half credit courses) \$37.50 per credit recovery course	Evening Program is no longer offered at Renaissance Academy
Driver Education Program Fees		
Behind the Wheel (School Year)	\$210.00	\$210.00
Behind the Wheel (Summer School)	\$210.00	\$210.00
Student Transcript Fees		
Current Students - Transcript Requests	\$2.00 (only if mailed)	\$2.00 (only if mailed)
Former Students - Transcript Requests	\$5.00	\$5.00
Student Parking Fees		
General Parking Fees	\$45.00	\$45.00
ATC and Vo-Tech Parking Fee (\$10.00 discount at home school)	\$10.00	\$10.00
Parking Fines	\$25.00	\$25.00
Course Fees (Materials and Other Fees)		
Adult Learning Center - Adult Basic Education Courses		
Registration Fee - VB Residents	\$30.00	\$30.00
Tuition - Nonresidents	Day Class - \$40 per month Evening Class - \$30 per month	Day Class - \$40 per month Evening Class - \$30 per month
Placement Evaluation Fee	\$0.00 per person	\$0.00 per person
Adult Learning Center - Community Education Courses		
Tuition, texts, and materials	\$23.00 - \$3,000.00	\$23.00 - \$3,000.00
Nonresident surcharge	\$12.00 per course	\$12.00 per course
Processing fee (for transfers/withdrawals)	\$15.00	\$15.00
Adult Student Licensed Practical Nursing (LPN) Program	\$6,525.00	\$6,525.00
Adult Learning Center - English Language Acquisition Program (ELA)		
Registration Fee - VB Residents	\$50.00	\$50.00
Tuition - Nonresidents	\$100.00	\$100.00
ELA Textbooks	\$50.00 - \$120.00	\$50.00 - \$120.00

Virginia Beach City Public Schools

General Fees Schedule

Fee/Assessment	Approved 2023-24 Rate(s)	Proposed 2024-25 Rate(s)
Advanced Technology Center Courses		
Engineering Technology	\$15.00	\$15.00
Digital Design	\$20.00	\$20.00
TCE Career Pathway Summer Enrichment Camps (new for FY 2016/17)	\$125.00	\$125.00
Business and Information Technology Courses		
Computer Courses	\$4.00 - \$10.00	\$4.00 - \$10.00
Family & Consumer Sciences		
Intro to Culinary Arts (HS)	\$15.00 - \$25.00 Year Long	\$15.00 - \$25.00 Year Long
Intro to Hospitality & Catering (HS)	\$15.00 - \$25.00 Year Long	\$15.00 - \$25.00 Year Long
Independent Living (HS)	\$10.00	\$10.00
Parenting & Early Learning Careers (HS)	\$6.00 - \$10.00	\$6.00 - \$10.00
Introduction to Design I (HS)	\$20.00	\$20.00
Introduction to Design II (HS)	\$20.00	\$20.00
Teen Living 6, 7, 8 (MS)	\$12.00 - \$20.00	\$12.00 - \$20.00
Substance Abuse Intervention Program (SAIP)		
SAIP Drug Assessment Requirement	\$35.00 – \$65.00	\$35.00 - \$65.00
Technology Education Courses		
Photography & Communications Technology	\$10.00 - \$15.00	\$10.00 - \$15.00
Electronic Systems	\$10.00 - \$15.00	\$10.00 - \$15.00
Construction Production	\$10.00 - \$15.00	\$10.00 - \$15.00
Power & Transportation Technology	\$10.00 - \$15.00	\$10.00 - \$15.00
CAD Technical Drawing	\$5.00	\$5.00
Technology Education 6, 7, 8 (MS)	\$5.00 - \$15.00	\$5.00 - \$15.00

Virginia Beach City Public Schools

General Fees Schedule

Fee/Assessment	Approved 2023 -24 Rate(s)	Proposed 2024-25 Rate(s)
Technical and Career Education Center Courses		
Practical Nursing I and II (LPN High School)	\$810.00	\$985.00
Cosmetology (tool kits)	\$280.00	\$286.00
Electronics I (lab pack fee)	\$20.00	\$20.00
Electronics II (lab pack fee)	\$30.00	\$30.00
Pharmacy Technician	(Externship Registration - \$20.00 Background check - \$27.00) \$47.00	(Externship Registration - \$20.00 Background check - \$27.00) \$47.00
Post-grad Program Completer Fee	\$250.00 per semester	\$250.00 per semester
Middle and High School Summer Programs		
Summer Camps/Programs		
Beginning Summer Band & Orchestra (MS Guide Only)	\$110.00	\$110.00
Intermediate Summer Band & Orchestra (MS Guide Only)	\$110.00	\$110.00
Career Pathway Summer Enrichment Camps	\$125.00	\$125.00
Cyber Security Summer Camp (ATC)	\$125.00	\$125.00
Nonresident Student Tuition		
VBCPS Full Time Employees: Elementary Level (ADM eligible, no transportation)	\$0.00	\$0.00
VBCPS Full Time Employees: Secondary Level (ADM eligible, no transportation)	\$0.00	\$0.00
Other: Elementary Level (ADM eligible, no transportation)	\$5,400	\$5,800
Other: Secondary Level (ADM eligible, no transportation)	\$5,200	\$5,500
F-1 Student Tuition (Unsubscribed, Not ADM eligible)	\$14,700	\$15,400



Subject: Workforce Development Committee Recommendations **Item Number:** 15C

Section: Consent **Date:** April 30, 2024

Senior Staff: Danielle E. Colucci, Chief Academic Officer

Prepared by: Sara Lockett, Ed.D., Director of Technical and Career Education

Presenter(s): Sara Lockett, Ed.D., Director of Technical and Career Education

Recommendation:

That the School Board approve updates and a request to continue from the Ad Hoc Workforce Committee.

Background Summary:

The Ad Hoc Workforce Committee was formed by the School Board early in 2023 as a collaboration between the School Board of the City of Virginia Beach, City Council, and community stakeholders. This committee met monthly and seeks approval of its recommendations and priorities from the School Board as well as permission to continue work on a quarterly basis.

Source:

[School Board Meeting Minutes, January 24, 2023 \(finalsite.net\)](#)

Budget Impact:

N/A



Subject: Excellence in Workforce Readiness Award **Item Number:** 15D

Section: Consent **Date:** April 30, 2024

Senior Staff: Danielle E. Colucci, Chief Academic Officer

Prepared by: Sara Lockett, Ed.D., Director of Technical and Career Education

Presenter(s): Sara Lockett, Ed.D., Director of Technical and Career Education

Recommendation:

That the School Board approve the nomination of Virginia Beach City Public Schools' Ad Hoc Workforce Committee, the Virginia Beach Community Round Table and the General Advisory Committee for Technical and Career Education for the 2024 VSBA Excellence in Workforce Readiness Award.

Background Summary:

School divisions are encouraged to showcase workforce readiness efforts supported by their local school boards via the annual VSBA Excellence in Workforce Readiness Award program. This award seeks to recognize Virginia School Divisions who have achieved excellence in Workforce Readiness through an innovative program/project within the school community with emphasis on:

- communication and collaboration with the business community;
- student engagement with the business community; or
- student entrepreneurial activities.

Source:

http://www.vsba.org/resources/excellence_in_workforce_readiness_award/

Budget Impact:

N/A



Subject: Closed Session **Item Number:** 17

Section: Closed Session **Date:** April 30, 2024

Senior Staff: N/A

Prepared by: Kamala H. Lannetti, School Board Attorney

Presenter(s): Kamala H. Lannetti, School Board Attorney

Recommendation:

That the School Board recess into Closed Session in accordance with the exceptions to open meetings law set forth in Code of Virginia §2.2-3711, Part A, Paragraph, 1, 7, and 8 as amended, to deliberate on the following matters:

1. Discussion, consideration, or interviews of prospective candidates for employment; assignment, appointment, promotion, performance, demotion, salaries, disciplining, or resignation of specific public officers, appointees, or employees of any public body; and evaluation of performance of departments or schools of public institutions of higher education where such evaluation will necessarily involve discussion of the performance of specific individuals.

7. Consultation with legal counsel and briefings by staff members or consultants pertaining to actual or probable litigation, where such consultation or briefing in open meeting would adversely affect the negotiating or litigating posture of the public body. For the purposes of this subdivision, "probable litigation" means litigation that has been specifically threatened or on which the public body or its legal counsel has a reasonable basis to believe will be commenced by or against a known party. Nothing in this subdivision shall be construed to permit the closure of a meeting merely because an attorney representing the public body is in attendance or is consulted on a matter.

8. Consultation with legal counsel employed or retained by a public body regarding specific legal matters requiring the provision of legal advice by such counsel. Nothing in this subdivision shall be construed to permit the closure of a meeting merely because an attorney representing the public body is in attendance or is consulted on a matter.

Namely to discuss:

- A. Superintendent's evaluation.
- B. Status of pending litigation or administrative cases.
- C. Consultation with legal counsel regarding probable litigation and pending litigation matters.

Background Summary:

N/A

Source:

Code of Virginia §2.2-3711, as amended

Budget Impact:

N/A

Decorum and Order-School Board Meetings 1-48

School Board of the City of Virginia Beach
Bylaw 1-48

SCHOOL BOARD BYLAWS

Decorum and Order-School Board Meetings

A. Purpose of decorum and order during meetings

The School Board determines that decorum and order are necessary during School Board Meetings. The purposes for maintaining decorum and order are:

1. to ensure that the affairs of the School Board and School Board Committees may be conducted in an open, safe and orderly manner during meetings;
2. that all persons signed up to address the School Board during public comment sections of meetings have the opportunity to do so in an orderly and respectful manner and without being interrupted;
3. that persons in attendance may observe and hear the proceedings of the School Board without distraction and interruption;
4. that students and other young audience members who attend or watch such meetings are not subject to inappropriate language or conduct;
5. that School Board Members and School Division employees or other agents can transact the business of the School Board and the School Division with minimal disruption.

B. Limitations on addressing the School Board

Persons addressing the School Board during public comment sections of the meeting shall:

1. Limit their comments to matters relevant to PreK-12 public education in Virginia Beach and the business of the School Board and the School Division.
2. Refrain from obscenity, vulgarity, profanity, and comments or actions with the intent to incite violence or other breach of peace.
3. Comply with the time limits and other rules for public comment set forth in the agenda or Bylaws.
4. During special meetings or public hearings, the School Board may set different rules or time limits for public comments.

C. Other expressive activities during meetings

1. Public comments during meetings limited to matters relevant to public education and the business of the School Board

At regular School Board Meetings, the School Board accepts public comment during designated sections of the Meeting Agenda. The public comment sections of School Board Meetings are limited public forums for the sole purpose of accepting comments from members of the public relevant to PreK-12 public education in Virginia Beach and the business of the School Board and the School Division. The

School Board does not accept other forms of public comment during Meetings or at those times immediately preceding or following a Meeting.

2. Expressive activities during meetings

To maintain decorum and order and conduct the business of the School Board and the School Division during meetings, expressive activities by members of the public in meetings will be limited or prohibited. On any day that a meeting is scheduled to take place, the School Board prohibits certain expressive activity, including but not limited to the following, expressive activities:

- Petitioning, demonstrating, picketing, pamphlet distribution, conducting polls, or solicitation in the Building where the Meeting is taking place
- Displaying or using signs, posters or other items brought into the meeting room that block the view of persons in or observing the meeting or create a safety concern. Possession of such items while in the meeting location will not be prohibited.
- Use of noise making devices
- Use of excessive cheering, booing, clapping, or similar activity that disrupts the meeting, as determined by the Chair or designee.
- Calling out or making comments when not called to address the School Board
- Intimidation, harassment or threats to persons in the meeting or who are entering or departing the meeting or the location of the meeting
- Instigating or attempting to instigate confrontations or other conduct for the purpose of disrupting the meeting
- Other conduct that violates decorum and order as determined by the Chair or designee

3. School Administration Building or other locations for meetings are not open public forums for public expression

The School Administration Building (or another building or location where a meeting is scheduled to take place) its grounds and reserved parking spaces are not open for expressive activities unless a facility use request or application has been approved by the Superintendent or designees. The Superintendent or designees are authorized to designate areas of the School Administration Building (or other building or location for a meeting), the grounds and parking lots that may be considered for facility use request or application. The Superintendent or designee are authorized to develop and implement regulations and/or procedures related to such facility use requests or applications.

D. Other methods of communicating with the School Board

The School Board encourages citizens and other interested parties to communicate with the School Board regarding matters related to public education. Due to the limited time scheduled to conduct business and the need to follow approved agenda items, School Board meetings may not be conducive for all forms of communication to the School Board. Persons seeking to communicate with the School Board may contact School Board Members through other methods of communication, including SchoolBoard@VBCPSBoard.com or email individual School Board Members in addition to those provided at School Board meetings.

This Bylaw does not preclude persons addressing the School Board from delivering the School Board or its Clerk written materials including reports, statements, exhibits, letters, or signed petitions prior to or after a Meeting. While public speakers are addressing the School Board, they may not approach the School Board to hand out

items but will instead be directed to leave items with the Clerk or designee for the School Board to consider after the Meeting.

This Bylaw does not preclude persons called to address the School Board during public comment sections from using a chart, graph or other item during their public comments so long as that item does not interfere with the School Board and other persons observing the Meeting from hearing or seeing the speaker and the item does not create a safety issue or otherwise violate the decorum and order rules. Furthermore, nothing herein shall be interpreted to prohibit members of the public from communicating with the School Board or the School Administration on matters relevant to PreK-12 public education in Virginia Beach and the business of the School Board and the School Division at times other than meetings.

- E.** The Chair with the assistance of the Superintendent or their designees shall preserve decorum and order in the room where the Meeting is taking place and shall decide all questions of decorum and order during the Meeting. School Board Members may vote to overrule the Chair's or designee's decision at the time that the Chair or designee makes the decision. The Chair or designee is authorized to work with the Superintendent, designees, law enforcement and authorized agents to maintain order and decorum prior to the start of, during and immediately after any Meeting.
- F.** The School Administration, law enforcement and authorized agents will have responsibility for maintaining decorum and order outside of the Meeting room and outside of a building where a meeting will be or is taking place.
- G.** No person attending a meeting of the School Board, in any capacity, shall use, or allow to sound, any device in a manner that disrupts the conduct of business within the room in which the School Board or a Committee thereof is meeting. Notice of this restriction shall be posted outside of School Board Meeting Room and on the agenda for any School Board meeting.
- H.** At the request of the Chair or Superintendent or their designees, a city police officer or other law enforcement officer shall act as sergeant-at-arms at all School Board meetings.