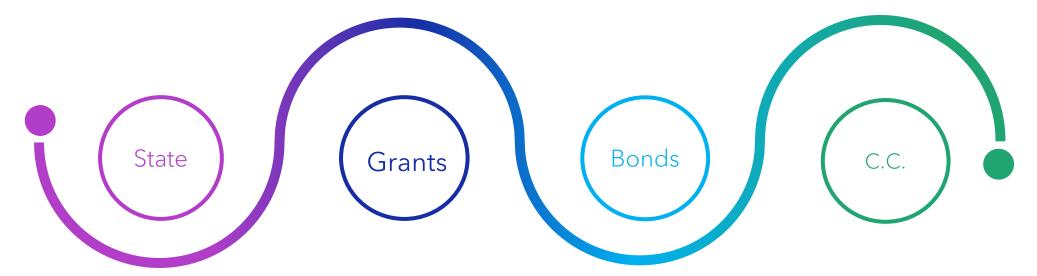
FUNDING ROADMAP



FL Legislature

Rubin Turnbull - Lobbyist partner

"LFIR" #2201 Sponsored by State Senator Trumbull

"HSE" #877 Sponsored by Representative Abbott

Grant Request

Anticipate asking for 50% of total budget - programming dependent.

Municipal Bonds

RoundTable Funding - Fiduciary partner

Retire portions of debt early when structuring repayment with bond holders so Capital Campaign funds are used to pay as we go.

CAPITAL CAMPAIGN

Funds raised will be used to retire Bond debt or for other specific purposes in donor agreements.