

**Newark-Granville Community Authority
Proposed FY 2020 Budget**

FY 2020 Beginning Cash Balance:	\$142,516
FY 2020 Estimated Revenue:	\$172,000
FY 2020 Proposed Projects	
One-to-One Technology	(\$65,000)
Musical Instruments	(\$50,000)
Textbooks	(\$50,000)
Total Proposed Project Spending:	(\$165,000)
FY 2020 Estimated Fees	
County Tax Collection Fees	(\$5,100)
Audit Fees	(\$492)
Attorney Fees	(\$1,600)
Professional Services	(\$3,508)
Total Estimated Fees:	(\$10,700)
FY 2020 Estimated Ending Balance:	\$138,816