

Newark-Granville Community Authority
FY 2022 Budget

FY 2022 Estimated Beginning Cash Balance:	\$137,522
FY 2022 Estimated Revenue:	\$172,000
FY 2022 Proposed Projects	
Instructional Technology	\$115,000
Musical Instruments	\$65,000
Total Proposed Project Spending:	\$180,000
FY 2022 Estimated Fees	
Audit Fees	\$600
County Tax Collection Fees	\$5,300
Legal Fees	\$2,000
Professional Services	\$4,000
Liability Insurance	\$350
Total Estimated Fees:	\$12,250
FY 2022 Estimated Ending Balance:	\$117,272