

Newark-Granville Community Authority
FY 2023 Budget

FY 2023 Estimated Beginning Cash Balance:	\$166,554
FY 2023 Estimated Revenue:	\$166,160
FY 2023 Proposed Projects	
Instructional Technology	\$115,000
Musical Instruments	\$65,000
Total Proposed Project Spending:	\$180,000
FY 2023 Estimated Fees	
Audit Fees	\$0
Advertising Expense	\$900
County Tax Collection Fees	\$5,500
Legal Fees	\$2,000
Professional Services	\$4,000
Liability Insurance	\$400
Total Estimated Fees:	\$12,800
FY 2023 Estimated Ending Balance:	\$139,914