

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	442.0	491.0	509.0
On Roll Special Ed Full-Time	109.0	96.0	104.0
On Roll Subtotal	551.0	587.0	613.0
In Private School Placements		2.0	1.0
Received	8.0	8.0	0.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	6,095,259	6,217,164	6,341,507
	Total Tuition	10-1300	74,994	68,125	50,152
	Unrestricted Miscellaneous Revenues	10-1XXX	134,159	25,000	0
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	0
	Interest Earned on Capital Reserve Funds	10-1XXX	0	100	0
	Total Revenues from Local Sources		6,304,412	6,310,489	6,391,659
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	273,159	273,159	460,086
	Extraordinary Aid	10-3131	7,153	65,000	0
	Categorical Special Education Aid	10-3132	439,697	439,697	647,818
	Equalization Aid	10-3176	3,008,166	2,819,868	3,802,907
	Categorical Security Aid	10-3177	85,007	85,007	160,619
	Other State Aids	10-3XXX	255,901	59,405	0
	Total Revenues from State Sources		4,069,083	3,742,136	5,071,430
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	25,349	17,675	25,289
	Total Revenues from Federal Sources		25,349	17,675	25,289
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	150,564	275,795	2,496
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	150,100	250,000	0
	Withdrawal from Maintenance Reserve	10-310	0	225,000	0
	Adjustment for Prior Year Encumbrances		0	32,160	0
	Actual Revenues (Over)/Under Expenditures		-141,409	0	0
General Fund Revenues	Total Operating Budget		10,558,099	10,853,255	11,490,874
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	24,345	1,000	2,500
	Other Revenue from Local Sources	20-1XXX	2,334	0	0
	Total Revenues from Local Sources	20-1XXX	26,679	1,000	2,500
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	13,451	0	0
	Other Restricted Entitlements	20-32XX	5,019	0	0
	Total Revenues from State Sources		18,470	0	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	84,930	85,000	85,000
	Title II	20-4451-4455	15,165	13,000	13,000
	Title III	20-4491-4494	17,832	27,000	27,000
	Title IV	20-4471-4474	10,000	10,000	10,000
	IDEA Part B (Handicapped)	20-4420-4429	172,323	165,200	178,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	51,121	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	18,500	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	22,500	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	24,990	0	0
	ARP-ESSER	20-4540	505,156	400,000	0
	FEMA/Other Restricted Recovery Sources	20-4526	63,986	0	0
	Other	20-4XXX	110,624	34,000	41,500
	ARP Homeless Children and Youth I Grant	20-4545	31,290	0	0
	Total Revenues from Federal Sources		1,128,417	734,200	354,500
Special Revenue Fund Revenues	Total Grants and Entitlements		1,174,918	735,700	357,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	285,879	289,299	289,362
	Total Revenues from Local Sources		285,879	289,299	289,362
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	171,771	173,826	173,863
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	0
	Total Local Repayment of Debt		457,650	463,126	463,225
Debt Service Fund Revenues	Total Repayment of Debt		457,650	463,126	463,225
All Fund Revenues	Total Revenues/Sources		12,190,667	12,052,081	12,311,099
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		12,190,667	12,052,081	12,311,099

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,441,881	3,190,978	3,379,576
	Special Education-Instruction	11-2XX-100-XXX	1,482,621	1,263,235	1,428,708
	Basic Skills/Remedial-Instruction	11-230-100-XXX	0	8,510	94,976
	Bilingual Education-Instruction	11-240-100-XXX	169,530	180,139	188,447
	Community Services Programs/Operations	11-800-330-XXX	4,450	3,500	3,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	51,418	70,000	121,378
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	4,388	18,131	18,131
	Undistributed Expenditures-Health Services	11-000-213-XXX	71,276	126,110	90,812
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	327,021	256,125	377,021
	Undistributed Expenditures-Guidance	11-000-218-XXX	167,398	184,442	187,757
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	353,756	330,600	340,157
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	108,374	125,371	136,595
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	199,911	280,389	341,969
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	13,034	14,600	16,600
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	380,799	394,332	399,554
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	222,837	234,409	246,381
	Undistributed Expenditures-Central Services	11-000-251-XXX	192,721	177,881	192,577
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	459,807	752,461	621,113
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	615,488	521,435	581,435
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,086,522	2,449,684	2,697,605
	Total Undistributed Expenditures		5,254,750	5,935,970	6,369,085
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	0
General Fund Current Expenses	Total General Current Expense		10,353,232	10,582,432	11,464,292
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	48,794	252,925	2,925
	Increase In Capital Reserve	10-604	144,263	0	0
	Interest Deposit to Capital Reserve	10-604	0	100	0
	Total Capital Outlay		193,057	253,025	2,925

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	11,810	17,798	23,657
	General Fund Grand Total		10,558,099	10,853,255	11,490,874
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	2,334	0	0
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	13,451	0	0
	Other	20-XXX-XXX-XXX	5,019	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	18,470	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	84,930	85,000	85,000
	Title II	20-XXX-XXX-XXX	15,165	13,000	13,000
	Title III	20-XXX-XXX-XXX	17,832	27,000	27,000
	Title IV	20-XXX-XXX-XXX	10,000	10,000	10,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	172,323	165,200	178,000
	Other	20-XXX-XXX-XXX	174,610	34,000	41,500
	ARP-ESSER Grant Program	20-487-xxx-xxx	505,156	400,000	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	51,121	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	18,500	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	22,500	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	24,990	0	0
	ARP Homeless Children and Youth I	20-495-xxx-xxx	31,290	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,128,417	734,200	354,500
Special Revenue Fund Expenses	Total Special Revenue Funds		1,174,918	735,700	357,000
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	457,650	463,126	463,225
	Total Debt Service Funds		457,650	463,126	463,225
All Fund Expenses	Total Expenditures/Appropriations		12,190,667	12,052,081	12,311,099
Expenses Net of Transfers	Total Expenditures Net of Transfers		12,190,667	12,052,081	12,311,099

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	552,082	528,291	252,496	250,000
	Repayment of Debt	1	1	0	0
Restricted for General Operating Budget	Capital Reserve	476,014	470,177	220,277	220,277
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	526,240	526,240	301,340	301,340
	Legal Reserve	0	0	0	0
	Unemployment Fund	246,962	246,962	246,962	246,962
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	12,468	11,116	10,616	10,616
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,102	\$17,610	\$17,905	\$17,078	\$17,613
Total Classroom Instruction	\$11,349	\$12,014	\$11,325	\$10,802	\$11,376
Classroom-Salaries and Benefits	\$11,249	\$11,862	\$11,135	\$10,621	\$11,188
Classroom-General Supplies and Textbooks	\$75	\$135	\$135	\$129	\$137
Classroom-Purchased Services	\$25	\$16	\$56	\$53	\$52
Total Support Services	\$2,838	\$2,902	\$3,156	\$3,011	\$3,245
Support Services-Salaries and Benefits	\$2,548	\$2,752	\$2,826	\$2,696	\$2,848
Total Administrative Costs	\$1,810	\$1,770	\$1,854	\$1,768	\$1,760
Administration Salaries and Benefits	\$1,470	\$1,388	\$1,514	\$1,444	\$1,427
Total Operations and Maintenance of Plant	\$1,043	\$913	\$1,504	\$1,435	\$1,172
Operations and Maintenance-Salaries and Benefits	\$606	\$333	\$576	\$549	\$572
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$0	\$0	\$0	\$0	\$0
Total Equipment Costs	\$90	\$0	\$0	\$0	\$0
Legal Costs	\$73	\$91	\$45	\$43	\$41
Employee Benefits as a percentage of salaries*	32.54%	30.22%	36.96%	36.96%	37.36%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Cleaning Crew due to staff shortages	0
Others	Weather Works	0
Purchasing	Joint Purchasing through Consortiums	0
Transportation Services, including Fuel	Warren Hills Shared Service, including Fuel	0

Estimated Tax Rates

Municipality	Category	Amount
Mansfield Twp	(A) General Fund School Levy	6,341,507
	(D) Total School Levy	6,630,869
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	702,743,250
	(H) Estimated Equalized Valuation (as of 10/01/23)	962,266,534
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.9024
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.9436
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.6590
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.6891

Employee Contract List for District

Name	Category	Measure
Caryn Coscia	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Curriculum
	Base Annual Salary Amount	\$105,201
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,705
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,676
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Caryn Coscia	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Gary McCartney	Job Title	Superintendent
	Job Title II	Interim Superintendent
	Base Annual Salary Amount	\$135,000
	Full-Time Equivalent (FTE)	0.6
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	180
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Gary McCartney	Total Allowances Amount	\$3,845
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	There is no sick time cash out for Interim
	Contractual Post-Employment Benefit Description of Payout of Vacation days	There is no sick time cash out for Interim
	Contractual Post-Employment Benefit Description of Payout of Personal days	There is no sick time cash out for Interim
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	There is no sick time cash out for Interim
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	There is no sick time cash out for Interim
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	There is no sick time cash out for Interim
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jennifer Teets	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$82,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jennifer Teets	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$250
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,967
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jennifer Teets	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Melitsky	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$128,970
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$250
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,730
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement

Employee Contract List for District

Name	Category	Measure
John Melitsky	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Kady	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor Building and G
	Base Annual Salary Amount	\$79,645
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	10

Employee Contract List for District

Name	Category	Measure
Joseph Kady	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,062
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,588
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Paul DeAngelo	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$122,666
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,062
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,992
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Paul DeAngelo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported