

			COMMENTS
INCOME	23-24	Proposed 24-25	
Giving Campaign	\$60,000.00	\$60,000.00	Donations and matching employer gifts received mostly from families attending Price
Pennies for Price	\$2,000.00	\$0.00	Attainable goal for coin drive in the spring, omitting for the 24-25 school year
FunFest	\$5,000.00	\$4,000.00	Outdoor spring event with music, games, inflatables, laser tag etc. decreasing by \$1K
Parents' Night Out	\$5,000.00	\$1,000.00	Fall event for parents only - silent auction, catering, beverages, lowering by \$4K, hoping we can get a parent lead
Passive Fundraising	\$2,050.00	\$1,700.00	Sports Basement, eScrip, Farm Fresh to You
Goodwill	\$1,200.00	\$1,200.00	One full truck of donated items earns approx \$1,200
Family Dinner Night	\$1,000.00	\$1,000.00	HSC organized event at a restaurant which will give back a percentage of purchases. Fosters a spirit of community.
Starting Arts	\$3,000.00	\$3,000.00	Dram Production, cast T-shirts, Refreshments, Ticket Sales, etc
General Donations	\$1,500.00	\$1,500.00	Donations not otherwise designated by donor
School Programs	\$0.00	\$0.00	A pass-through for employer matching funds from CEF to ASB/Price. Also a pass-through when HSC processes credit card payments for Price
TOTAL INCOME	\$80,750.00	\$73,400.00	
EXPENSES			
Bank Fees	\$50.00	\$50.00	Can result from depositing bad checks, excess transaction fees, etc.
Insurance	\$450.00	\$650.00	Annual premium - AIM insurance co.
Tax Prep/Accounting	\$750.00	\$1,700.00	Price HSC share of accounting and tax prep expenses (increase from last year)
Supplies	\$550.00	\$550.00	Quickbooks, Postage, Checks, Envelopes, 3D Cart online store
Field Trips	\$40,000.00	\$40,000.00	Quality field trips: fees and buses
Assemblies	\$15,000.00	\$20,000.00	Assemblies that foster a better school environment such as anti-bullying, anti-drug, etc. Mission Kindness for all grades (+5K)
Beautification/Garden	\$1,000.00	\$1,500.00	Continuation of the outdoor beautification program to purchase plants, mulch, etc (ncrease of \$500)
Hospitality	\$2,500.00	\$2,500.00	Spent on teacher appreciation
Staff Appreciation	\$1,800.00	\$1,800.00	Supports the Leadership program occasionally distributing small surprises for staff. \$750 for teacher bday gift cards, \$300 custodian appreciation
Teacher Stipends	\$15,000.00	\$15,000.00	\$350-\$365 per teacher for teaching/classroom supplies
Mental Well being.	\$2,000.00	\$2,000.00	Equip the Wellness Center at Price. Intended to help with menatl health of students and staff. Covers costs of conferences for counselors, Redusing to \$1K moving forward
Staff End of Year BBQ	\$550.00	\$550.00	HSC to fund/subsidize staff end-of-year BBQ
Project Cornerstone	\$100.00	\$100.00	New line item 2022-23. HSC volunteers leading workshops in classrooms
Student Awards/Promotio	\$3,200.00	\$3,200.00	Awards and other expenses at promotion/commencement, including Garrison award
Student Discretionary	\$18,000.00	\$12,000.00	Panther Pride Awards, PBIS, office snacks, other student discretionary spending directly for students 8th grade lawn signs., t-shirts for 6th graders only
8th Grade Picnic	\$2,500.00	\$2,500.00	To support our 8th Graders at their Picnic
Community Support	\$500.00	\$500.00	To support students in need, clothing, P.E. clothes, backpacks, school supplies, office snacks, etc
Athletics	\$3,000.00	\$3,000.00	To support afterschool sports that compete with other middle schools in nearby districts (includes scholarships), and PE equipment
Music and Music Scholar	\$3,000.00	\$2,000.00	Instrument repair etc
Electives Discretionary	\$1,000.00	\$1,000.00	To purchase supplies and equipment to be used in elective classrooms. Under utilized to date
Library	\$1,000.00	\$0.00	
Gizmo's Software	\$0.00	\$14,000.00	Tri-annual fee for software used by Science dept,
Surplus spending	\$0.00	\$0.00	Un budgeted Items
TOTAL EXPENSES	\$111,950.00	\$124,600.00	
This is not a balanced budget, but we can accommodate the deficit and spend down our surplus			