



Scarborough Board of Education

Finance Committee

March 25, 2024

4:00 - 5:00 pm

Location: Superintendent's Conference Room

Or Zoom:

Register in advance for this webinar:

https://scarboroughschools.zoom.us/webinar/register/WN_z0KwNWgKQTqfAsMFMagCGg

In attendance: Carolyn, Frayla, Diane, Geoff, Kate

Absent:

Guest:

Prepare by reading the agenda and any supporting documents provided

Time	Objectives:
55 minutes	<p>FY25 Budget Review</p> <ul style="list-style-type: none"> ● Reflection on School Budget workshops 3/18 & 3/19 <p>SBFC Budget Review & Analysis</p> <ul style="list-style-type: none"> ● New document to capture Q & A and data requests: <ul style="list-style-type: none"> ○ First draft including information requested/discussed so far ○ Other info to add? ● Review the CIP budget with the Long-Range Facilities Planning Committee? <ul style="list-style-type: none"> ○ Building Committee report was moved to June 12 = no firm direction for K-2/MS <p>Budget process worksheet</p> <ul style="list-style-type: none"> ● Used to track changes from first to second reading ● Items in motion: <ul style="list-style-type: none"> ○ Maximum Anthem rate increase will be released tomorrow 3/26; hoping for Scarborough rates by April 10 ○ Delta Dental new rates week of April 8 ○ Other insurance quotes to come ○ State Paid Family Medical Leave - legal guidance evolving ○ Special Education enrollment - requests to add Speech Therapist position ○ K registration <p>Next steps for budget process</p> <ul style="list-style-type: none"> ● March 27, 6:00 pm = presentation of full Municipal Budget ● April 3 = Town Council First Reading - added TC/BOE workshop; need to update the budget calendar - time? 5:30 for workshop ● <i>April 11 TCFC workshop - who will represent the School Department?</i>
	<p>Public Comment</p>