

Public Hearing on the proposed Budget for the 2023/2024 School Year for the Seaford Union Free School District, was held on Tuesday, May 2, 2023, in the Auditorium located in Seaford High School, 1575 Seamans Neck Road, Seaford, NY 11783.

PRESENT: Ms. Andrea Parisi - President
Ms. Stacie Stark - Vice President
Ms. Lisa Herbert – Trustee
Ms. Natalie Pedisich – Trustee
Ms. Heather Umhafer - Trustee

ALSO PRESENT:
Dr. Adele V. Pecora
Mr. Thomas E. Lynch
Dr. Sheena Jacob
Ms. Rhonda L. Meserole
Ms. Mary Anne Sadowski – Attorney

At 8:10 p.m., the President of the Board of Education opened the public hearing on the proposed budget for the 2023/2024 School Year. As the first order of business, Board President Andrea Parisi led the audience in the Pledge of Allegiance.

OPEN BUDGET HEARING

Areas covered in the 2023/2024 Budget Presentation by Mr. Thomas Lynch, Assistant Superintendent for Curriculum and Technology and Ms. Rhonda L. Meserole, CPA, Assistant Superintendent for Business and Operations included:

2023/2024 PROPOSED BUDGET

Targeted Components of the 2023 – 2024 Budget

- Academics
- Athletics
- Extra-Curricular
- Social Emotional Learning
- Facilities

Expenditure Budget

Academics

Athletics

- High School
- Middle School

Extracurricular Activities

Social Emotional Programming and Supports

Proposed Budget 2023-2024

Built a Budget still under the Tax Cap

Five Year History of Seaford's Tax Levy

Revenue Sources & Tax Cap

Budget Revenues 2023-2024

Budget Expenditures 2023-2024

Budget Components 2023-2024

Transportation Expenditure

Capital Projects and Funding Sources

Proposition # 2

Proposition #3

What happens if budget fails?

Ramifications of a Contingency Budget

Other Key Dates to Remember

Voter Registration Information

Absentee Ballot Request

May 16, 2023, Trustee Election and 2023-2024 Budget Vote

Questions regarding the budget?

Board Vice President Stacie Stark about contingency budget. She confirmed with Ms. Meserole what would is not permitted under a contingency budget which is mandated by law – not chosen by the District.

Board Trustee Lisa Herbert asked about the Capital Reserve proposition and the amount of funds which would come from the Capital Reserve over the amount of the Grant. She also clarified how Capital Reserve funds may be used

None

RESIDENTS' COMMENTS & QUESTIONS

There being no further business, a motion was made by Ms. Stark, second by Ms. Pedisich, to close the Public Hearing on the proposed budget for the 2023/2024 School Year.at 8:37 p.m.

CLOSE OF 2023/2024 BUDGET HEARING

No Discussion.
All Ayes
Motion Carried.

Respectfully submitted,

Carmen T. Ouellette
District Clerk

Natalie Pedisich
Vice District Clerk