

BUDGET NARRATIVE

LEA: SEAFORD UFSD	FOR TITLE: ARP-ESSER- 1% Summer Learning and Enrichment
BEDSCODE: 280206-03-0000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

<i>CODE/ BUDGET CATEGORY</i>	<i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i>
<i>Code 15 Professional Salaries</i>	We have provided for the salary in this category for the Administrators, Teachers within our Summer Experience programs (elementary and secondary). We have additionally provided for curriculum Writers and Facilitators to write the programs for these summer experiences.
<i>Code 16 Support Staff Salaries</i>	We have provided for the salary in this category of both nurses and aides to work within our Summer Experience programs at the elementary and secondary grade levels for an enriched school experience and provide opportunities to those students that would not normally engage in summer activities.
<i>Code 40 Purchased Services</i>	We have provided for the contractual nursing services at the elementary and secondary nurses for coverage outside of the usual school day within the summer experience program.
<i>Code 45 Supplies and Materials</i>	Supplies and materials for the summer experience program at the elementary and secondary levels for the various themed events that will be planned.
<i>Code 46 Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i>
Code 80 <i>Employee Benefits</i>	Social Security Costs (FICA/Medicare – Employer share on Salaries)
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	