

BUDGET NARRATIVE

LEA: SEAFORD UFSD	FOR TITLE: ARP-ESSER – 5% Addressing the Impact of Lost Instructional Time
BEDSCODE: 280206030000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i>
<i>Code 15 Professional Salaries</i>	Maintaining a smaller teacher to student ratio will be a focus as well and therefore, we have a need in both of our elementary schools to lower class sizes and have added two fifth grade teachers.
<i>Code 16 Support Staff Salaries</i>	.
<i>Code 40 Purchased Services</i>	Contracted services to address learning loss for reading intervention and Erin’s law mandate
<i>Code 45 Supplies and Materials</i>	<p>At the elementary, middle and high school levels, we will be enhancing the instructional technology by providing advanced technology tools and equipment. We will also bolster technologies used in science, art and technology labs. These upgrades will improve the learning experiences across all grade levels.</p> <p>Funds will be used to supplement the use of existing devices, purchase supplemental equipment and add new applications. Additionally, funds will be used to purchase therapeutic equipment and musical equipment that is below a threshold of \$5,000 per unit cost. Included in this budgetary code is also new marching band uniforms for our band students to enhance the program, which is sorely needed.</p>

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 46 Travel Expenses</i>	
CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 80 Employee Benefits</i>	Social Security Costs (FICA/Medicare – Employer share on Salaries), Employer share of TRS @ 9.8% and Health Insurance –\$3,000 declination for those employees hired that decline the health coverage through the district.
<i>Code 90 Indirect Cost</i>	
<i>Code 49 BOCES Services</i>	
<i>Code 30 Minor Remodeling</i>	
<i>Code 20 Equipment</i>	Funds will be used to purchase musical equipment that exceed a unit cost of \$5,000 – one piano needed to enhance the musical instruction at the High School.

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