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The University of the State of New York
THE STATE EDUCATION DEPARTMENT

NOV 13 2023

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

OFFICE OF ACCOUNTABILITY

= Required Field

Agency Name:	Seaford UFSD	Nassau
Mailing Address:	1600 Washington Avenue	County
	Seaford, NY 11783	

Agency Code: 280206 03 0000

Amendment #: 001

Project Number: 5884211475

Contract #:

Contact Person: Andrew Casale

Tel: 516-592-4004

E-mail Address: Acasale@seaford.k12.ny.us

RECEIVED
DEC 11 2023
GRANTS FINANCE

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 11/8/23

Signature: Andrew Casale

FOR DEPARTMENT USE ONLY

Program Approval: [Signature]

Date: 11-27-23

Finance: 12/11/23^{cc}

12/14/23

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Social Worker hired in 23-24 school year to meet social/emotional needs of students.	\$27,698	
16 - Support Staff Salaries			
40 - Purchased Services	Expenses were less than originally anticipated. <u>Decreases</u> - Tier III Reading Intervention Wilson reading Level I Certifications less by - \$4,899 - 4th Edition materials not needed - less by \$6,000 - Reading Intervention Program for Gap Reduction less by - \$13,196		\$24,095
45 - Supplies & Materials	Some expenses were slightly more and some were less than originally anticipated. <u>Decreases</u> - HP Desktops for Art less by - \$453 - Digital Microscopes less by - \$551 - Electronic Balances less by \$4028 - Science calculators less by - \$315 - Sensory Tools less by - \$115 <u>Increases</u> Flash Forge 3D Printer was MORE by \$1859		\$3,603
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
	Total Increase or Decrease:	(+)\$ 27,698	(-)\$ 27,698
	Net Increase or Decrease:	\$ 0	
ENTER BUDGET >	Previous Budget Total:	\$ 499,996	
	Proposed Amended Total:	\$ 499,996	

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	Seaford, NY 11783	

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Date: 11/13/23

Signature: [Handwritten Signature]

FOR DEPARTMENT USE ONLY

Program Approval: [Handwritten Signature]

Date: 11/28/23

Finance:

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Psychologist for 23-24 - hired to meet social/emotional needs of students	\$12,000	
16 - Support Staff Salaries			
40 - Purchased Services	Social Emotional training was completed under budget. The remaining funds are needed in M&S.		\$33,277
45 - Supplies & Materials	We need to purchase technology M&S to support 1:1 initiative (ex: chargers cables - 27 students @\$29 each charging bricks - 28 students @ \$39 each Laptop cases - 500 students @ \$26 each iPad cases - 30 students @ \$67.46 ⁷³ each to protect the iPads, more projectors for classrooms - 10 @ \$1637 each).	\$33,277 <i>KS 11/28/23</i>	
46 - Travel Expenses			
80 - Employee Benefits	This allocation will pay for the psychologist's salary instead of benefits.		\$12,000
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
Total Increase or Decrease:		(+) \$ 45,277	(-) \$ 45,277
Net Increase or Decrease:		\$ 0	
Previous Budget Total:		\$ 431,657	
Proposed Amended Total:		\$ 431,657	

ENTER BUDGET >