

BUDGET NARRATIVE

LEA: SEAFORD UFS	FOR TITLE: ARP-ESSER
BEDSCODE: 280206030000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 15 Professional Salaries</i>	<p>The COVID-19 pandemic has created an unpredictable learning environment regarding the extent of remedial services. We anticipate that students will need a higher level of support and guidance. We have added two Psychologists to address their needs of social and emotional support – one at the Elementary Level and one at the Secondary Level. These individuals will be responsible for implementing SEL programs districtwide.</p> <p>[One Psychologist will be used for Learning Loss with the SEL Program implementation]</p>
<i>Code 16 Support Staff Salaries</i>	
<i>Code 40 Purchased Services</i>	<p>Contracted services to address social emotional learning implementing Dr. Marc Brackett’s RULER method and necessary training for staff and students.</p> <p>[A portion of the RULER Training for Students will be for Learning Loss]</p> <p>Lastly, licenses for a meditation and relaxation application for the Social and Emotional well- being of our staff.</p>
<i>Code 45 Supplies and Materials</i>	<p>At the elementary, middle and high school levels, we will be enhancing the instruction by providing tools and equipment. These upgrades will improve the learning experiences across all grade levels.</p> <p>[The purchase of Peaceful playgrounds will be used toward Learning Loss by enhancing the instruction time]</p> <p>Additionally, funds will be used to purchase outdoor playground equipment, and athletic equipment that is below a threshold of \$5,000 per unit cost.</p>

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 46 <i>Travel Expenses</i>	
CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 <i>Employee Benefits</i>	Social Security Costs (FICA/Medicare – Employer share on Salaries), Employer share of TRS @ 9.8% and Health Insurance – individual plans (employer share).
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	Funds will be used to purchase musical equipment that exceeds a unit cost of \$5,000 – a piano needed to enhance the musical instruction at our Harbor School.