

The background of the slide is an abstract composition of overlapping, semi-transparent green polygons of various shapes and sizes, creating a dynamic, layered effect. The colors range from dark forest green to light, almost white-green, with a gradient effect.

Seaford UFSD Budget 2020-2021

Marie Donnelly, Assistant Superintendent for Business & Operations

Proposed Budget 2020-2021



- **Proposed Budget:**
 - **\$73,005,631**
- **Budget to budget increase:**
 - **\$2,348,682 or 3.32%**
- **Projected tax levy increase:**
 - **\$1,901,670 or 3.58%**

Property Tax Calculation

Proposed Budget: \$ 73,005,631

Sources of Revenue:

State Aid \$13,779,172

Local Sources (interest, facilities rental, etc.) 1,910,800

PILOTs 670,755

Fund Balance 650,000

Reserve Use 947,055

Sub Total \$17,957,782

Property Taxes (Levy): \$ 55,047,849

Executive Order 202.26

- Signed by Governor Cuomo on May 1
- Set budget vote date for June 9th
- Provides for voting to be by absentee ballot; requires postcard notification which details date of election, date of budget hearing, definition of qualified voter
- Requires every eligible voter to be sent an absentee ballot with a postage paid return envelope

Questions?

