

# **Repair Reserve Use for 2019-2020**

Russell Costa, Director of School Facilities & Operations

Marie Donnelly, Assistant Superintendent for Business & Operations

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# Repair Reserve Fund (GML Section 6-d)

- **Purpose:** To pay for certain repairs to capital improvements or equipment not recurring annually or at shorter intervals.
- **Established By:** BOE Resolution.
- **Funding Source:** Budgetary appropriations or other funds that may be legally appropriated.
- **Expenditure Requirements:** Public hearing is required (except in an emergency) before appropriating from a repair reserve fund. Legal notice is required 5 days in advance of the hearing.

# Use of Repair Reserve

- Repair Reserve as of 6/30/19 is \$95,095
- Use of Reserve in 2018-19 of \$51,900 included:

Manor School/Middle School-repair of basketball courts and hoops

# Manor/Middle School Basketball Court & Hoops



# Manor/Middle School Basketball Court & Hoops



# Proposed Use of Repair Reserve for 2019-2020

High School Weight Room-Repairs of walls  
and floor



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# Scope of Work

- Temporary removal of equipment
- Repair plaster of existing walls
- Repainting of entire room
- Remove and replace existing rubber protective flooring
- Discarding of obsolete equipment

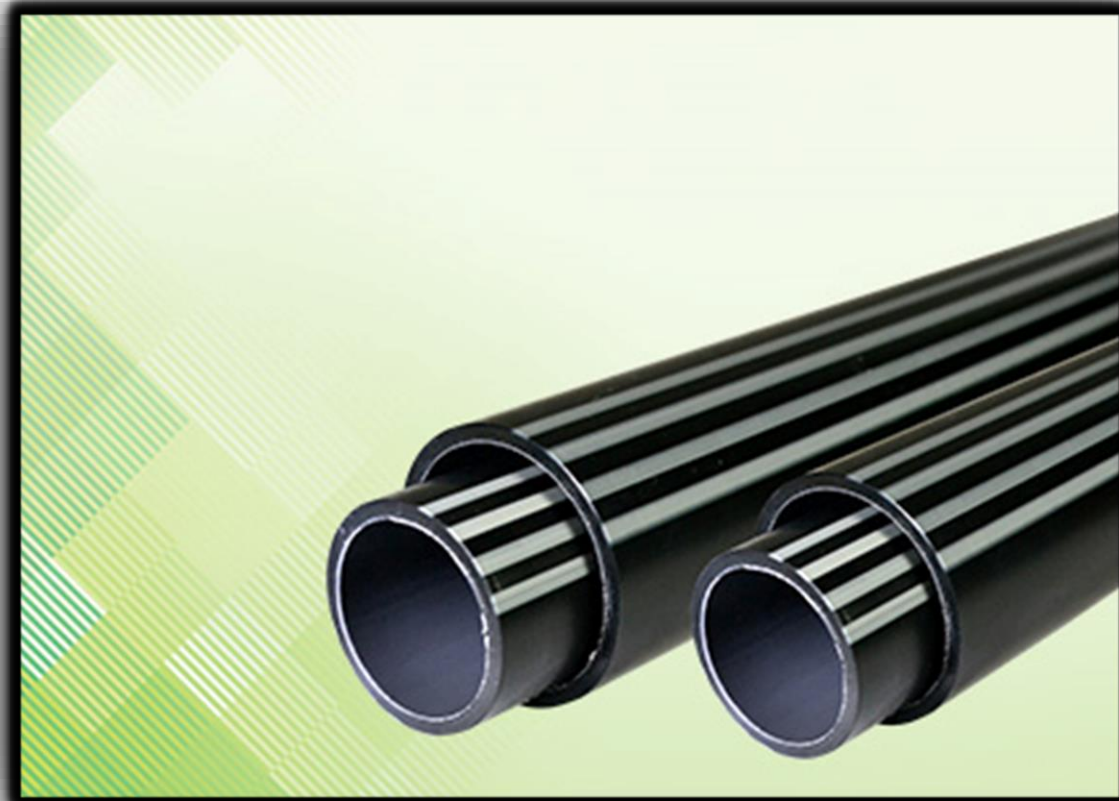
# Proposed Use of Repair Reserve for 2019-2020

Harbor School-replacement of  
underground double walled oil piping



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# Recommendation

Use of Reserve for recommended projects:

Balance 6/30/2019	\$95,095.00
Use of Reserve:	
Harbor Oil Lines	\$26,971.60
High School Weight Room:	<u>\$33,170.68</u>
<b>TOTAL</b>	<b><u>\$60,142.28*</u></b>
Balance in Reserve:	<u>\$34,952.72</u>

*\*Not to exceed amount*