

Seaford UFSD 2019-2020 Budget Hearing



Marie Donnelly
Assistant Superintendent for Business & Operations
May 8, 2019

Proposed Budget 2019-2020

*The allowable limit under the tax cap was **4.04%**. Thus, the levy approved by the Board is significantly less than the amount permissible under law.*

- **Proposed Budget:**
 - **\$70,656,949**
- **Budget to budget increase:**
 - **\$2,220,511 or 3.24%**
- **Projected tax levy increase:**
 - **\$1,539,950 or 2.98%**

Budget to Budget Comparison

	Budget	Tax Levy
2018-2019	\$68,436,438	\$51,606,229
2019-2020	\$70,656,949	\$53,146,179
\$ Change	\$2,220,511	\$1,539,950
% Change	3.24%	2.98%

Budget Components

Administrative (8.45%)

All expenditures associated with School Board, Superintendent, District Clerk, District and School Business Offices, Planning, etc.

Program (81.30%)

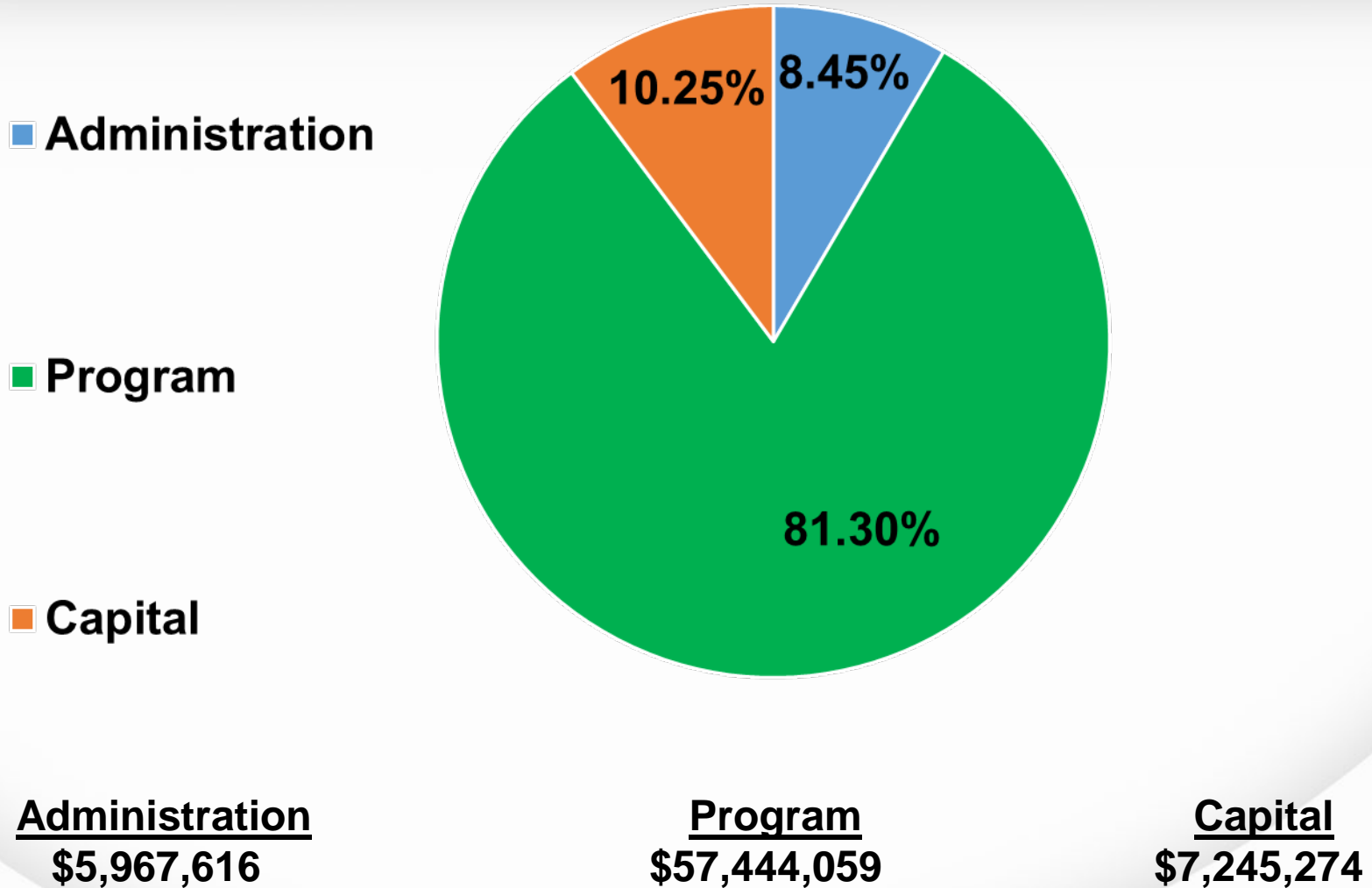
All expenditures of the school district including teachers, curriculum, instruction, technology, special education, food service, legal services, etc.

Capital (10.25%)

All building repairs & restoration, debt service, operation of plant, maintenance, etc.



Budget Expenditures 2019-2020



2019-2020 Budget Enhancements

Diverse Course Offerings at HS

Continuing Teachers College ELA Program

Continuing the Personalized Digital Learning Initiative

Science Research Program Advancement

Enhancements to Special Education & PPS program

New 6th grade Math Program

Expanded Opportunities for 8th Grade Science

Additional Sports & Clubs

Elementary Enrichment Program

Additional Professional Development

Facilities Enhancements

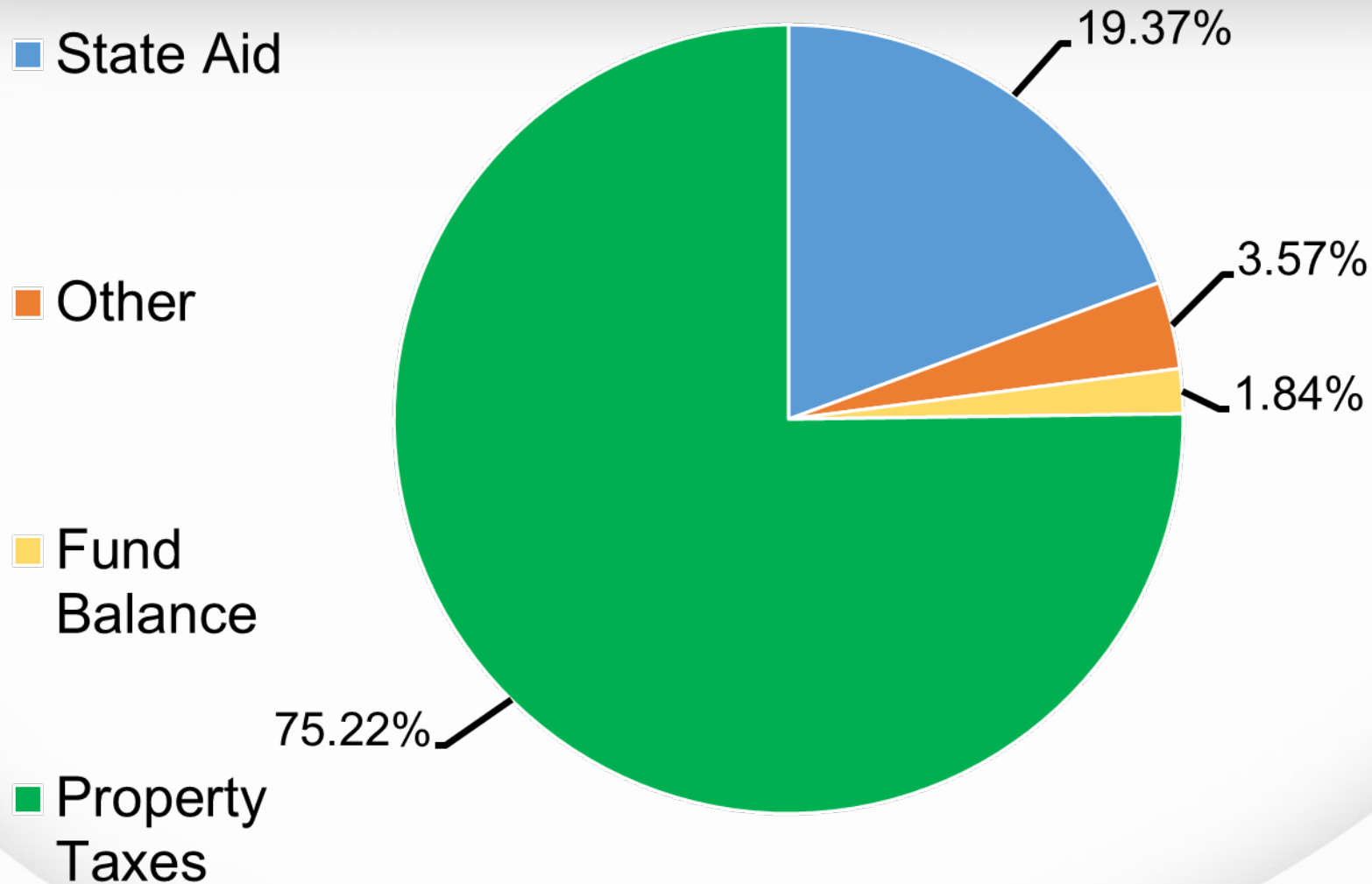
Security Enhancements

Expenditure Budget Includes

- No reductions in programs
- Bus service for Seaford UFSD schools, BOCES, Private/Parochial schools
- Textbooks/Health Services for Private/Parochial Schools
- Elementary Remedial Summer School
- Clubs & Activities
- Athletics



Budget Revenues 2019-2020



What's on the Ballot?

Proposition # 1

School Budget
\$70,656,949

Proposition # 2

Use of Capital Reserve for
Track/Turf Replacement

- Election of 2 BOE Trustees

Track & Turf Field Replacement

- There is no additional cost to the taxpayers
- The replacement of the track & turf field is not part of the expenditure budget
- A proposition will be included on the budget vote to seek voter approval to withdraw funds from the capital reserve to fund this project

Track & Turf Issues



In the interim,
these items are
being repaired,
and the turf &
track are safe for
use.



Why is Proposition #3 no longer on the ballot?

- A homeowner and the District had entered into contract regarding the sale of a small piece of property that abuts the property line of Harbor School; the homeowner's fence line has encroached over the property line onto school district property
- The buyer decided he did not want to proceed with the contract
- The Board of Education is working with legal counsel regarding how to proceed

Budget Communications

Informational Notice – *will be mailed to all District homes*

Annual Budget Spotlight – *will be mailed to all District homes*

Budget Presentations – *available on District website*

Budget Books – *available on District website, at District Office, all Schools and the Public Library*

- Line-by-Line Proposed Expenditure Budget
- Real Property Tax Report Card
- Administrator Salary Disclosure
- Exemption Impact Statement (Provided by County Assessor)
- SED School Report Card & Fiscal Accountability Statement

Why are budget materials in Spanish?

- In compliance with Section 203 of the Voting Rights Act of 1965, The United States Census Bureau has recently designated Nassau and Suffolk Counties as “coverage jurisdictions” that must provide election information in BOTH English and Spanish
- The obligation to translate election materials in Spanish arose when the Hispanic population in Suffolk, and Nassau Counties reached 10,000 or 5% of the County population.

Voter Registration

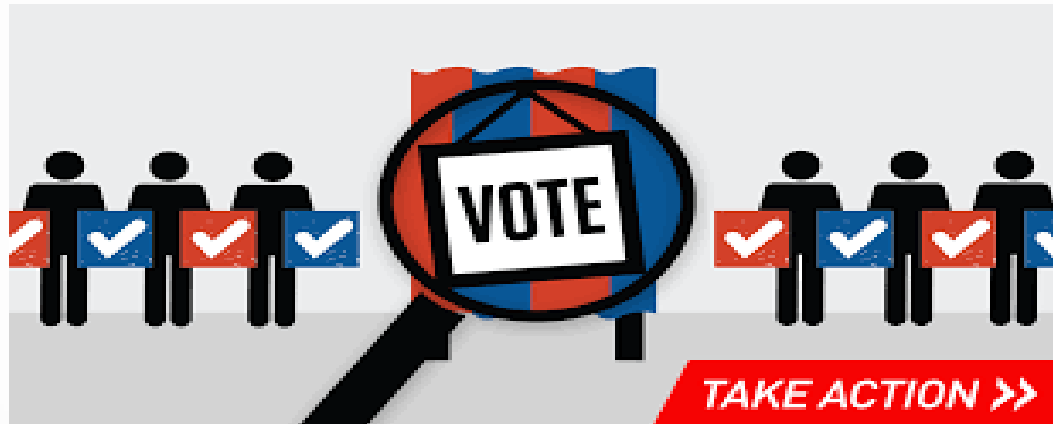
- Monday through Friday through May 14, 2019 (Monday – Thursday 8:00 AM -4:00 PM, Friday from 8:00 AM – 3:30 PM)
- Saturday, May 11, 2019 – 9:00 AM – 11:00 AM
- District Clerk’s Office, 1600 Washington Avenue, Seaford, New York





REMINDER

Budget Vote & BOE Trustee Elections
Tuesday, May 21, 2019
7AM – 9PM
Manor & Harbor Schools



Questions?

