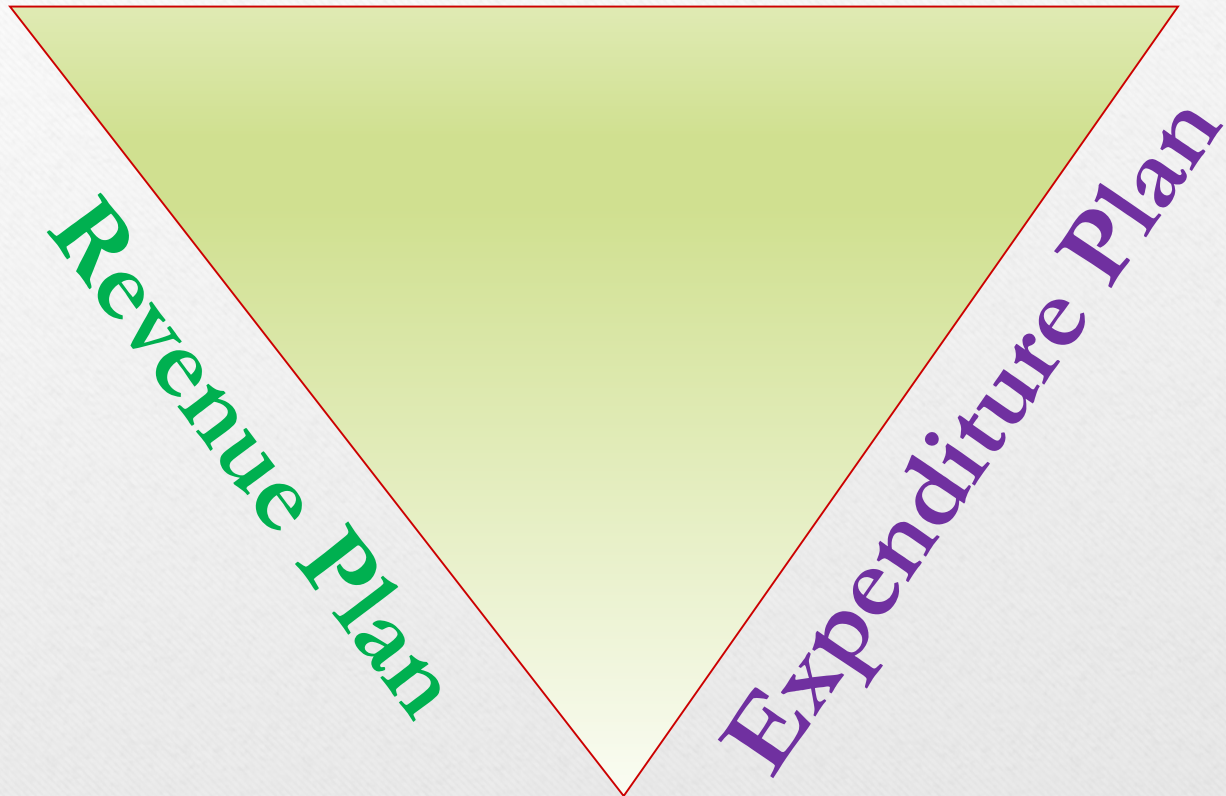




Curriculum and Program Enhancements/Tax Levy 2019 - 2020 Budget

Presenters: Dr. Adele V. Pecora, John A. Striffolino, Marie Donnelly
and Mary Catherine Culella-Sun

Educational Plan





Board of Education Goal:

To create a fiscally responsible and operationally efficient budget that maintains and enhances the integrity of all programs.





Evidence of Success

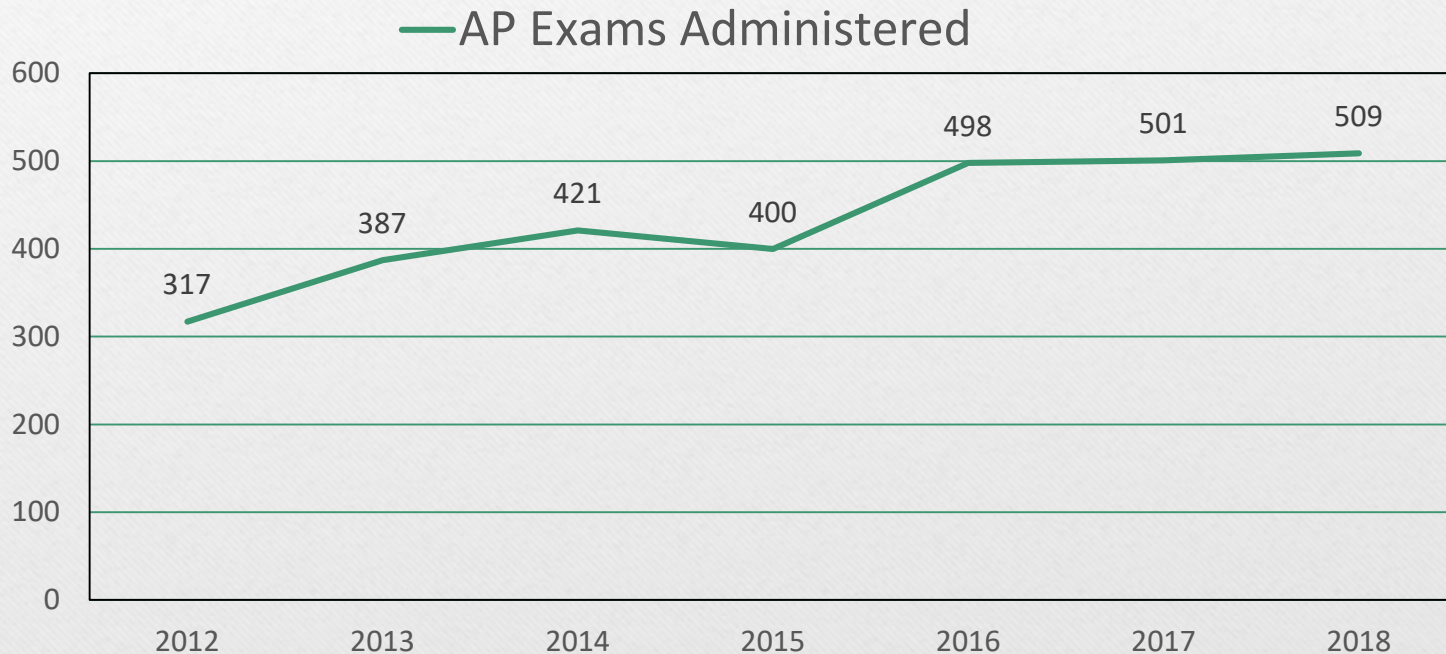
The Seaford School District continues to focus on higher levels of achievement through enhancing educational programs and providing for greater opportunities for our students to be successful.

- Increased enrollment in College Level and AP Courses
- Growth in Advanced Regents Diploma Rate
- Highest Graduation Rate in 2018
- More students are attending 4-Year College



Enrollment in AP and College Level Classes Continues to Grow

2018 – 2019
726 Enrollment in
AP and College Level Classes





Achieved the Highest Advanced Regents Diploma Rate in 2018

Year	# of Graduates	% of Regents Diplomas with Advanced Distinction
2014	191	67.0 %
2015	182	59.3 %
2016	169	58.6 %
2017	176	66.5 %
2018	177	71.6 %





Highest Graduation Rate in 2018

Year	# of Graduates	Graduation Rate*
2014	191	91.83%
2015	182	92.86%
2016	169	94.94%
2017	176	96.17%
2018	177	97.70%



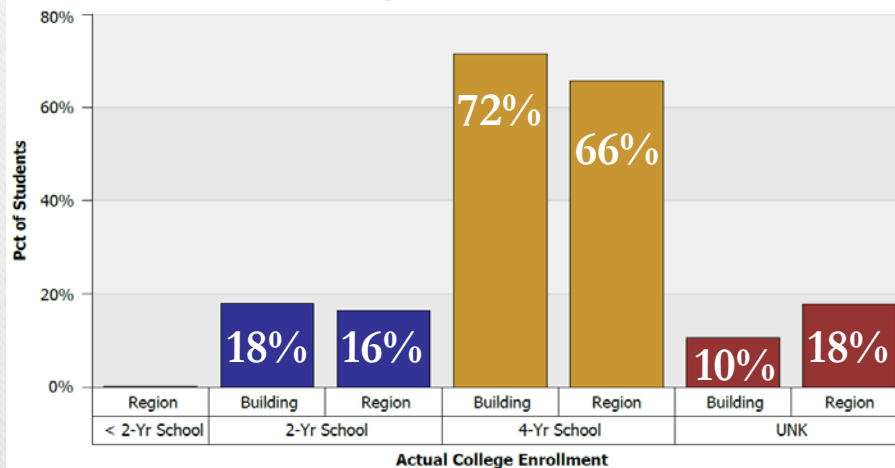
* August graduates are included



Students Attending 4-Year Colleges

Year	2 Year College	4 Year College
2014	26%	67%
2015	31%	59%
2016	23%	69%
2017	24%	71%
2018	19%	72%

Actual College Enrollment Outcome



District-Wide Initiatives





Personalized Digital Learning

In the 2019 – 2020 budget additional devices will be added.

- 100% of middle school students will have a HP device
- 75% of high school students will have a HP device
- 100% of students in grades 4 & 5 will have a personal HP device in their classrooms
- iPad grade level carts are available for K - 3





Mandated Mental Health Curriculum: Lions Quest

Lions Quest program teaches young people skills necessary for everyday success. These skills include:

- Learning to accept responsibility
- Communicating effectively
- Setting goals
- Making healthy decisions
- Resisting pressure to use alcohol and drugs





Developing Better Thinkers: Habits of Mind



The Habits of Mind are an identified set of 16 problem solving, life related skills, necessary to effectively operate in society and promote:

- Strategic Reasoning
- Insightfulness
- Perseverance
- Creativity
- Metacognition

Co-founder, Dr. Bena Kallick, will continue her work with our schools

Seaford High School

SEAFORD HIGH SCHOOL



Seaford High School Enhancements in the 2019 – 2020 Budget

Lions Quest

Habits of Mind

PDL

Supplementing
Science Research
Program

Aligning STEM
Sequences

Electives in Arts
and Humanities

Diverse
AP and College
Coursework

Expanding ICT
Classes

CDP Art
CDP Music

Social Emotional
Programming

Professional
Development

Updating
Classroom and
Library Space

Clubs and Activities

Performance	The Arts	Academic	Social Awareness
Dance Drama Production Jazz Band Marching Band Pep Band Tri-M Music Vocal Ensemble	Art Honor Society Digital Film Lighting Crew Radio Renaissance Viking Voice Yearbook Mural*	Class Officer Computer Mathletes Mock Trial Model Congress National Honor Society Robotics Science World Culture Books & Bagels*	Best Buddies Freshman Buddies Gay Straight Alliance Green Team Key S.A.D.D. Student Council



*New for the 2019 – 2020 School Year

Athletics



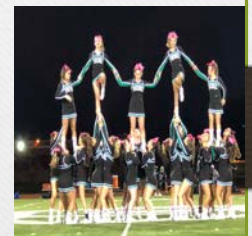
Fall

Cheerleading, Cross Country, Football, Soccer, Volleyball



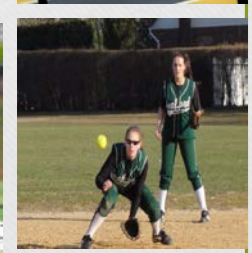
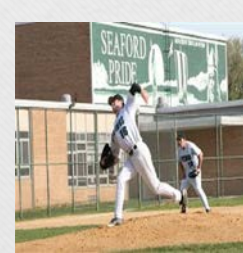
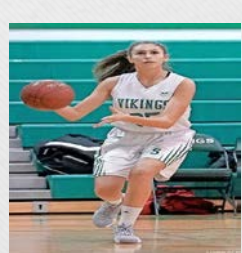
WINTER

Basketball, Bowling, Cheerleading, Track Wrestling



SPRING

Baseball, Lacrosse, Softball, Track



A photograph of Seaford Middle School. In the foreground, a large, dark green sign with gold lettering and a gold crest of a sailing ship is mounted on a white picket fence. The sign reads "SEAFORD MIDDLE SCHOOL" in large letters and "Exploration, Discovery, Growth" in smaller letters below. In the background, a two-story school building with many windows and a parking lot with a car is visible under an overcast sky. The entire image is framed by a white border and set against a green background with dark green horizontal bars on the left and right sides.

SEAFORD MIDDLE SCHOOL
Exploration, Discovery, Growth

Seaford Middle School

Seaford Middle School Enhancements in the 2019 – 2020 Budget

Lions Quest

Habits of Mind

PDL

Align Science
Program to new
standards

Expansion of
Living
Environment

New 6th Grade
Math Program

World
Languages

New Exploratory
Courses

Additional
Guidance
Counselor

Professional
Development

Additional 7th
Grade Sports
Teams

Clubs and
Activities

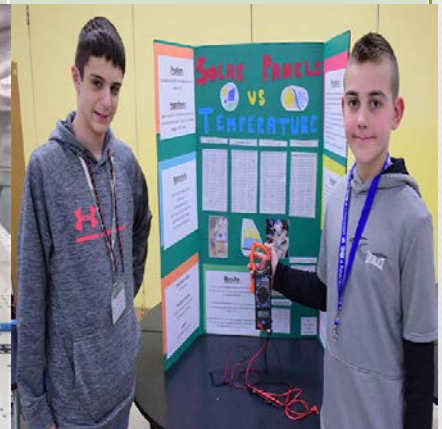
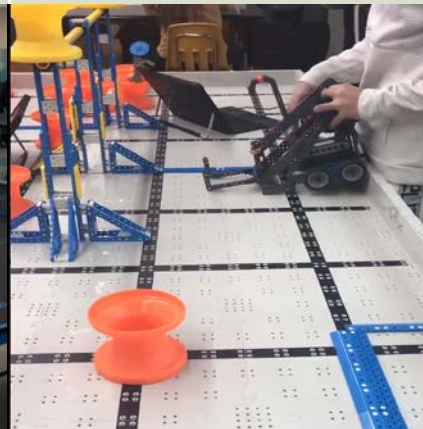
Enhanced CDP
Program and
Facilities

Updating
Classroom and
Library Space

Social Emotional
Programming

Clubs and Activities

Performance	Arts and Recreation	Academic	Social Awareness
Drama Jazz Band Woodwind	Table Tennis Yearbook Art*	Junior National Honor Society Robotics Science Science Olympiad ASL*	Diversity PACC S.A.D.D. Service Student Council



*New for the 2019 – 2020 School Year

Athletics



Fall

Field Hockey, Cheerleading, Football, Boys and Girls Soccer



Winter I

Boys Basketball 7th Grade*, Boys Basketball 8th Grade, Cheerleading, Volleyball 7th Grade*, Volleyball 8th Grade



Winter II

Girls Basketball 7th Grade*, Girls Basketball 8th Grade, Wrestling



Spring

Baseball 7th Grade*, Baseball 8th Grade, Lacrosse, Softball, Boys and Girls Track





Harbor and Manor Schools

Harbor and Manor Enhancements in the 2019 – 2020 Budget

Lions Quest

Habits of Mind

PDL

Class Size

Teachers College

Professional Development

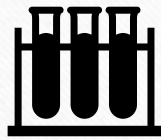
STEAM
Enrichment

Updated Go Math

Updating
Classroom and
Library Space

Social Emotional
Learning

Clubs and
Activities



Clubs & Activities



Harbor	Manor
Book	Book
Chess	Chess
Jazz Band	Computer
4 th Grade Science	Jazz
5 th Grade Science	4 th Grade PE
Student Council	5 th Grade PE
Technology*	Student Council
TBD*	TBD*



*Contingent on a passing vote of 2019 – 2020 Budget

Pupil Personnel Services at Seaford

Pupil Personnel Staff provide educational, counseling, and therapeutic services to meet the needs of all students and to support the educational programs within the District.

Our mission is to utilize strategies, techniques, and resources to maximize student growth and potential in achieving their academic, social-emotional, and career-based goals.

PPS Staff

School
Psychologists

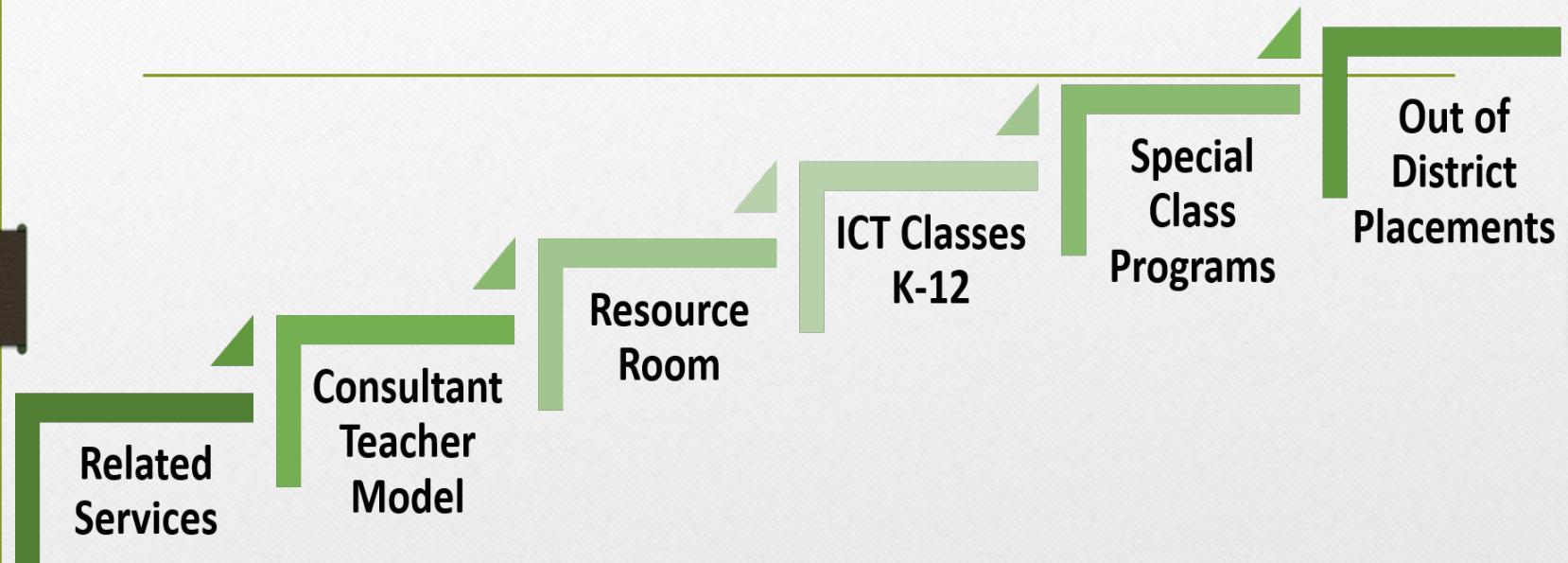
School
Counselors

School Social
Workers

Special
Education Staff

Related Service
Providers

Robust Continuum of Services



General Education Building Level Supports K-12

PPS Enhancements in the 2019-2020 Budget

Staffing

Assistant Director of Pupil
Personnel Services

Addition of a School
Counselor at the Middle
School

Professional Development
for PPS Staff

Programs

CDP Enhancements
Middle School

CDP Enhancements at the
High School

Mental Health Strategic
Partnerships

Resources

Assistive Technology
K-12

Adaptive Equipment and
Seating

Upgrading Standardized
Testing Materials

Funding for the 2019 – 2020 Budget





Budget Considerations & Constraints

Enhance opportunities for our students while remaining within the tax cap levy limit.

Budget for facility enhancements through the Repair Reserve & Capital Reserve.

Generate revenue by spending through BOCES.

Continue to improve the District's financial condition and maintain transparency.

Budget Enhancements 2019 - 2020

Diverse Course Offerings at HS

Continuing Teachers College ELA Program

Continuing the Personalized Digital Learning Initiative

Science Research Program Advancement

Enhancements to Special Education & PPS program

New 6th grade Math Program

Expanded Opportunities for 8th Grade Science

Additional Sports & Clubs

Elementary Enrichment Program

Additional Professional Development

Facilities Enhancements

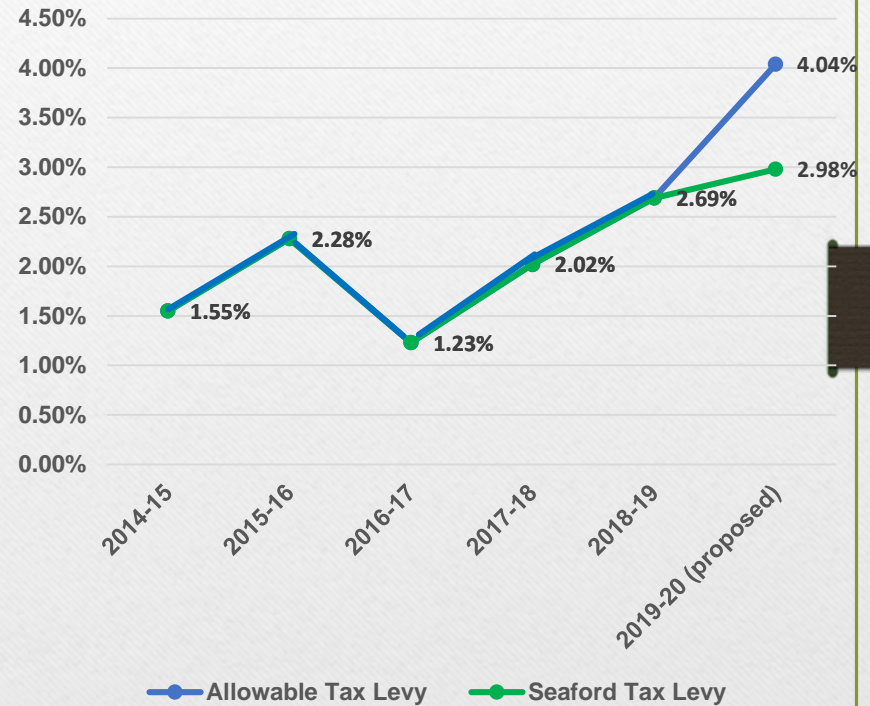
Security Enhancements



Tax Levy History

School Year	Maximum Allowable Tax Levy %	Seaford UFSD Tax Levy %
2014-15	1.55%	1.55%
2015-16	2.28%	2.28%
2016-17	1.16%	1.16%
2017-18	2.02%	2.02%
2018-19	2.69%	2.69%
2019-20 proposed	4.04%	2.98%

Tax Levy Increases & Tax Cap





Proposed Budget Spending Plan 2019-2020

	2018-2019	2019-2020	Change
Total Proposed Budget	\$68,436,438	\$70,615,902	\$2,179,464
Budget to Budget Increase		3.18%	
Tax Levy Increase		2.98%	



Track & Turf Field Replacement

- On March 6th, the Board of Education discussed the need for replacing the track and turf field through use of the capital reserve.
- Funding this project can be done exclusively through capital reserve or through a combination of funds from the capital reserve and the general fund.



Options for Consideration

	Option 1	Option 2	Option 3
Tax Levy %	2.98%	3.25%	3.50%
Tax Levy \$	\$53,146,179	\$53,281,179	\$53,414,179
\$ Increase	\$1,539,950	\$1,674,950	\$1,807,950
<hr/>			
Budget to Budget %	3.18%	3.38%	3.58%
Budget Amount	\$70,615,902	\$70,750,902	\$70,883,902
\$ Increase	\$2,179,464	\$2,314,464	\$2,447,464

Questions?
