

A Budget Hearing of the Board of Education, Seaford Union Free School District, was held on Thursday, May 3, 2018, in the Auditorium of Seaford High School, 1575 Seamans Neck Road, Seaford, New York.

PRESENT: Mr. Bruce A. Kahn - President
Ms. Stacie Stark – Vice President
Ms. Janice Baldwin – Trustee
Ms. Natalie Pedisich – Trustee

ABSENT: Mr. Patrick Rail – Trustee

Dr. Adele V. Pecora
Mr. John A. Strifolino
Ms. Elisa Pellati
Mr. Christopher Venator – Attorney

At 7:31 p.m., the President of the Board of Education opened the Budget Hearing on the proposed 2018/2019 Budget. As the first order of business, Board President Bruce Kahn led the audience in the Pledge of Allegiance.

OPEN BUDGET HEARING

Mr. Kahn advised that the Regular Board of Education Meeting would follow the Budget Hearing. He also advised that after Ms. Pellati's presentation the Board would take questions from the public.

OPENING REMARKS

Elisa Pellati, Assistant Superintendent for Business gave a Power Point Presentation on the proposed 2018/2019 budget.

Areas covered in the Budget Hearing on the proposed 2018/2019 Budget:

**BUDGET HEARING - 2018/2019
SCHOOL DISTRICT BUDGET**

Proposition #1: School Budget 2018/2019
- \$68,436,438
Proposition #2: Capital Reserve Fund
- The establishment of a capital reserve fund for the purpose of performing capital improvements to our District facilities.
Election of 1 Board Trustee
Seaford Funding Profile
- 75.41% - Property Taxes
- 18.86% - State Aid
- 3.68% - Other
- 2.05% - Fund Balance
The Budget Formula – School District Budget
- Restricted Tax Levy
+ State Aid
+ Other Revenues
+ Appropriated Fund Balance
+ Appropriated from Reserves
= Expenditure Budget
Allowable Tax Levy Limit
- 2.69% allowable increase
State Aid History
- 2009/2010 – 2018/2019
Other Revenue Sources
- Pilots
- Driver's Education
- Tuition from other districts
- Health Services
- Miscellaneous
- E-Rate Funding
- Interest on investments
Assigned Fund Balance
Budget Formula
Included in the 2018-19 Budget
Three Part Budget
- Program
- Administration
- Capital
What's on the Ballot
Reserve Funds
Capital Reserve
Budget Communications
Reminders

None

RESIDENT QUESTIONS

Board President Bruce Kahn closed the Budget Hearing at 7:48 p.m.

**BUDGET HEARING
ENDED AT 7:48 P.M.**

Respectfully submitted,

Carmen T. Ouellette
District Clerk