

A Budget Hearing of the Board of Education, Seaford Union Free School District, was held on Thursday, May 4, 2017, in the Auditorium of Seaford High School, 1575 Seamans Neck Road, Seaford, New York.

PRESENT: Mr. Bruce A. Kahn - President  
Mr. Brian W. Fagan - Vice President  
Ms. Janice Baldwin - Trustee  
Mr. Patrick Rail – Trustee  
Ms. Stacie Stark - Trustee

Mr. Brian L. Conboy  
Mr. John A. Striffolino  
Ms. Elisa Pellati  
Mr. Christopher Venator – Attorney

At 7:39 p.m., the President of the Board of Education opened the Budget Hearing on the proposed 2017/2018 Budget.

**OPEN BUDGET HEARING**

Superintendent Brian Conboy opened by briefly describing the budget planning process, past years and the tax cap.

**OPENING REMARKS**

Elisa Pellati, Assistant Superintendent for Business gave a Power Point Presentation on the proposed budget.

Areas covered in the Budget Hearing on the proposed 2017/2018 Budget:

**BUDGET HEARING - 2017/2018  
SCHOOL DISTRICT BUDGET  
PROPOSAL**

2017/2018 Public Referendums

- Proposition 1: 2017/2018 Budget - \$66,540,814
- Proposition 2: Reduced Mileage Limitation
- Proposition 3: Sale of Real Property - Sale of real property (Tax Section 63 Tax Block 261) of approximately 2,500 square feet of land to Mr. & Mrs. Dimonda at a price not less than \$13,000.

2 Candidates running for 2 Board seats

- Natalie Pedisich
- Stacie Stark

Superintendent Brian Conboy briefly explained the need for Proposition No. 3:

- Location of the land
- Size of land in question
- Issue surrounding the land
- Steps taken to determine property lines and value of the land in question
- Other homes affected
- District assessment and homeowner's assessment of land agreed
- Possibility of future propositions related to this land and other homeowners

Budget Formula

- Before Tax Cap
- Revised for Tax Cap

2013/2014 to 2017/2018 Comparison

- Allowable Tax Levy Growth Factor %
- Seaford UFSD Allowable Tax Levy %

Transportation Proposition

- Petition submitted by resident
- Effect on budget if proposition passes

2017-2018 Tax Levy Limit

- Allowable Tax Levy
- Proposed Tax Levy
- Difference

2017-2018 Funding Sources

- Tax Levy
- Budgeted State Aid
- Fund Balance and Other

State Aid History

- 2008 - 2018

Budget Formula

Three Part Budget

- Program
- Administration
- Capital

Budget Highlights

- Proposed Tax Levy
- Proposed Budget

Budget Communications

- Full Line-by-Line Proposed Budget
- Informational Notice
- Annual Budget Spotlight
- Budget Books

A resident asked about the fair market value of the land

**PUBLIC QUESTIONS**

Board President Bruce Kahn closed the Budget Hearing at 8:00 p.m.

**BUDGET HEARING  
ENDED AT 8:00 P.M.**

Respectfully submitted,

Carmen T. Ouellette  
District Clerk

Stacie Stark  
Vice District Clerk