

2023-2024 Amended General Fund Budget

August 22, 2023

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Agenda

- Budget Amendment Process
- Anticipated Revenue Updates
- Budgeted Expenditure Updates
- Potential funding still pending fiscal code approvals

Budget Amendment Process

- Public School Code Section 616.1 allows school districts to re-open their budget for 30 days following the approval of the General Appropriations Act. This was enacted on August 3rd providing districts until September 2nd to approve an amended budget.

Updated Anticipated Revenues

BEF	
6.27.23 Adopted Budget:	\$ 77,188,642
8.8.23 PDE Estimate:	\$ 81,299,301
Difference:	\$ 4,110,659
SEF	
6.27.23 Adopted Budget:	\$ 7,750,147
8.8.23 PDE Estimate:	\$ 7,874,330
Difference:	\$ 124,183

PDE 2028 Function	Amount
1100	\$ 78,000
2100	\$ 34,000
2200	\$ 3,655
2300	\$ 74,000
2600	\$ 977,924
2800	\$ 115,280
3200	\$ 95,607
5900	\$ 2,856,376
	\$ 4,234,842



Updated Expenditures

Potential Additional Revenues

Level Up

Physical Safety and
Security Grants

School Facilities Grants



Questions