

Herricks Union Free School District



Potential Bond Referendum Capital Projects Update

September 1, 2016



Planning History

Nov/15	NY State Education Department Building Conditions Survey (BCS) conducted by BBS and reviewed with the Board of Education (BOE), approximately \$80m of work identified. Board requested Facilities Committee to review.
Feb 2/16	Kick-off with Facilities Committee, review of BCS Reports and discussion regarding potential bond referendum.
Mar-Apr/16	District and BBS “re-walk” the buildings; meet with building Principals and other faculty/staff members.
Apr 20/16	2 nd Capital Committee meeting.
May 20/16	3 rd Capital Committee meeting to finalize scope of work for potential bond referendum to recommend to the BOE.
June 16/16	Presentation on behalf of Facilities Committee to BOE; BOE requests further investigation and follow-up of some projects recommended.
July-Aug/16	BBS conducts further investigation and agrees scope of potential projects to be presented to the community in September.

Potential Bond Timeline

July/ August 2016	BOE begins to coordinate potential Bond Referendum with Bond Counsel, Fiscal Advisor, Environmental Consultant and Public Relations Firm.
Sept 2016	BOE to present potential Bond Referendum capital projects at Board Meetings for Community to provide input.
Sept 26, 2016	Special Community Meeting at High School Cafeteria.
Oct 6, 2016	BOE adopts necessary resolutions for Bond Referendum in early December
Oct/Nov 2016	Bond Referendum Ongoing Communication prior to December Vote
Dec 6, 2016	Potential Bond Referendum Vote

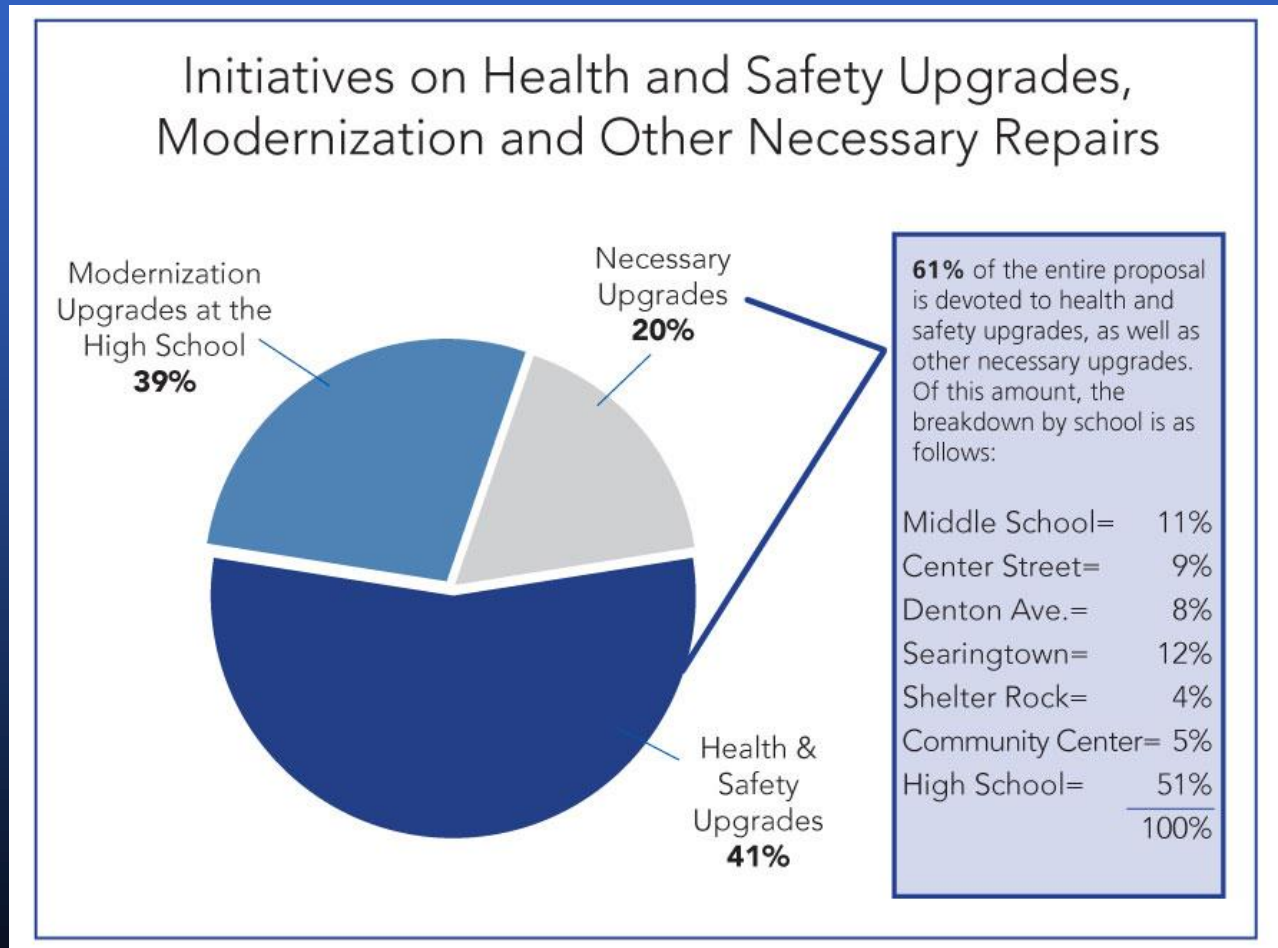
Potential Bond Referendum

Project Highlights:

- Includes necessary health & safety improvements.
- Addresses some long-overdue upgrades.
- Modernizes and upgrades the High School to afford a 21st century educational learning environment.
- At No Tax Impact to residents.

Selective Projects

Proposed by Committee & Board of Education:



Potential Bond Referendum

Anticipated Funding:

- The proposed projects would be funded via a bond and a capital reserve approved by the community in May 2015.
- The District's current annual debt expense is approximately \$3.1 million.
- \$2.1m of this debt payment is due to expire in the 2021-22 school year.
- By the end of the 2021-22 school year, the current debt expense would be replaced by this new bond issuance; thus, no additional expense to the community.
- In addition, based upon the District's current building ratio, the District would be eligible to receive approximately 36% of the cost of the proposed capital projects as building aid from NY State Education Department (NYSED) after the work is completed evenly over 15 years.

Health, Safety & Other Necessary Upgrades

Proposed at All Buildings, including Community Center:

- Replacement of select site work (asphalt, sidewalks, drainage systems)
- Installation of new interior door hardware with emergency locking mechanisms and ADA compliance
- Renovation and ADA compliant modifications to select bathrooms
- Localized ventilation upgrades to improve airflow
- Necessary upgrades to electrical and plumbing systems, interior walls and masonry

Health, Safety & Other Necessary Upgrades



Health, Safety & Other Necessary Upgrades

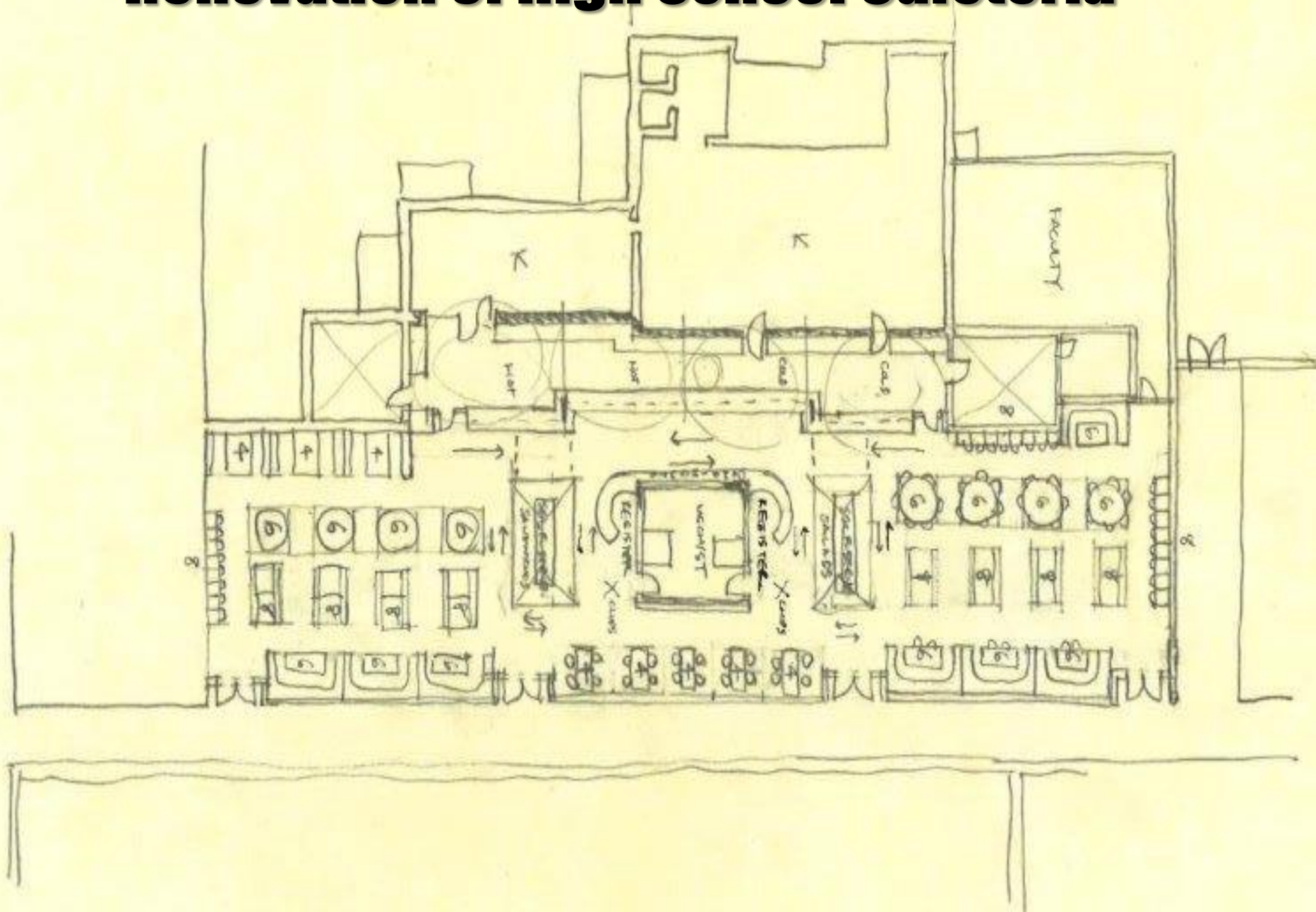


Modernization & Improvements

Proposed at the High School

- **Renovation of cafeteria and science lab**
- **Replacement of generator**
- **Replacement of multipurpose field with synthetic turf field with Coolfill, new bleachers and comfort station**
- **Addition of new fitness center**

Renovation of High School Cafeteria



Renovation of High School Cafeteria



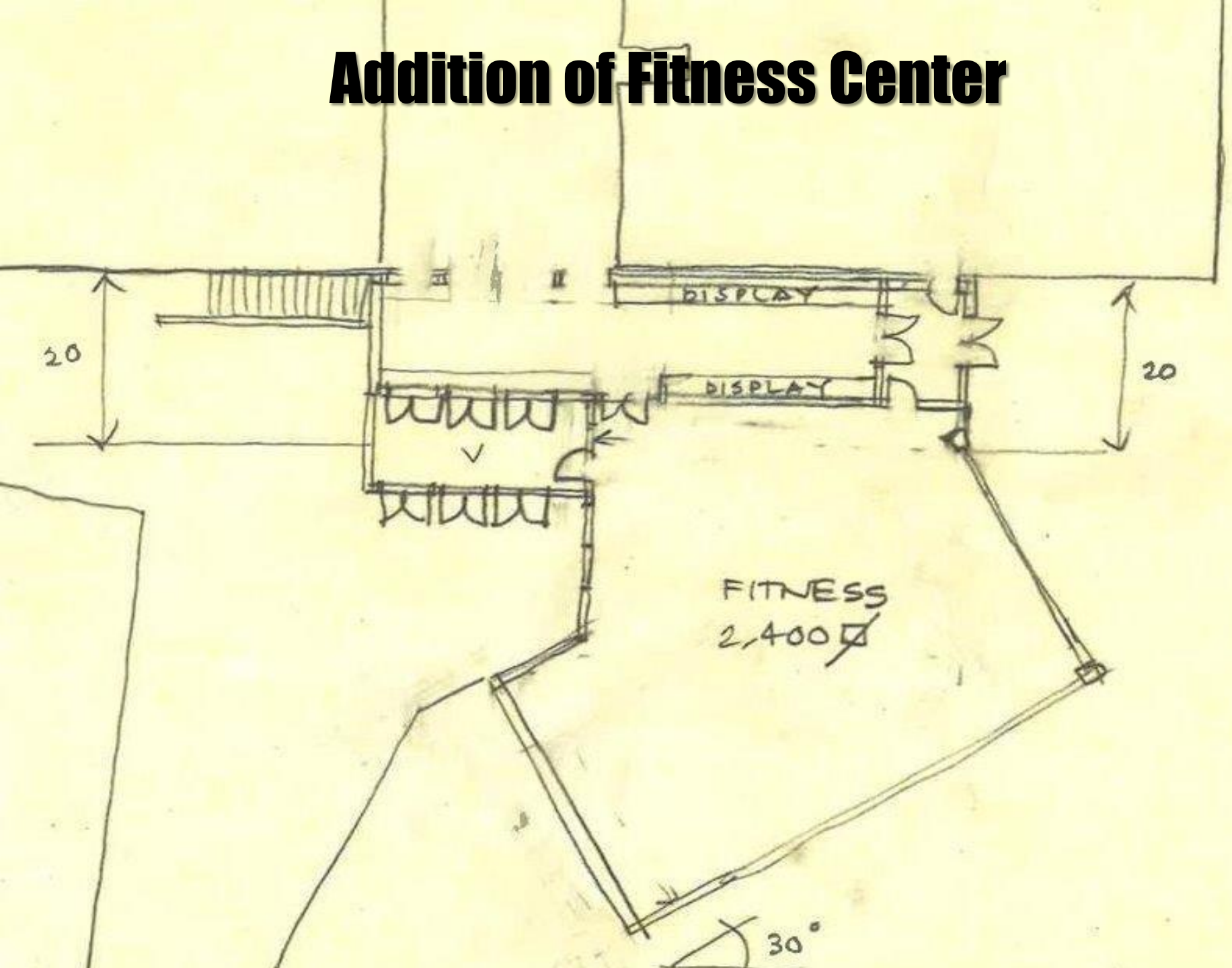
Replacement of Multipurpose Field, New Bleachers and Comfort Station



Replacement of Multipurpose Field, New Bleachers and Comfort Station



Addition of Fitness Center



Addition of Fitness Center



Addition of Fitness Center



Herricks Union Free School District



Thank you

